

WSDOT #

SR 99 Bored Tunnel Alternative Design-Build Project

WSDOT & ____ comments on ____

Submittal: **S-G-INV-GEN-CR10-00038-01-WSD-0442**

Draft Invoice Received: **June 26, 2013**

Documents Reviewed: **DRAFT INVOICE #38 REVIEW**

Document Date: **June 26, 2013**

1	2	3	4	5	6	7	8	9	10	11	12
	Reviewer to Complete Columns 2 thru 6					Responder to Complete Columns 7 thru 10				QA Confirmation: 11 & 12	
	Comment Type Codes O = Omission P = Preference / Suggestion I = Incorrect S = Standards Not Met					Response Codes D = Discussion Required N = No Action Required NS = Not Applicable At This Stage NA = Not Applicable W = Will Comply				Response Status Codes C = Complete IW = In Work / Open E = Evaluating / Not Complete	
Com. Ref. No.	Sht. No. / Page No.	Sht. Designation E.G.: GN03 / Spec. Section No.	Reviewer / Agency / Dept.	Comment Type (O,P,I,S)	Comment	Responder / Designer	Response Code (D,N,NS,NA,W)	Response	Response Status Code (C, IW,E)	Confirmed By and Date:	Addressed (Yes, No)
1	CCO 23 001	Draft Invoice XER	AL/WSDOT	I = Incorrect	Per WSDOT 24JUN2013 Limited Notice to Proceed, only design is to be progressed on this activity. Please back out progress, create both a design and construction activity for this change order, and progress accordingly.	KWW/STP	W	Per mutual agreement, this activity will be split into two parts- one for design and one for construction. The amount for design is \$330,00, the balance will be assigned to construction. The agreed status for design is 90% to date.	C = Complete		
2	CCO 19 001	Draft Invoice XER	AL/WSDOT	I = Incorrect	Budget for this bid item is incorrect. Should be (\$17,823.00), not (\$18,246.30).	KWW/STP	W	Budget Adjusted to - \$17,283.00	C = Complete		
3	CCO 23 001	Draft Invoice XER	AL/WSDOT	I = Incorrect	Budget for this bid item is incorrect. Should be \$1,856,785, not \$1,909,703.37.	KWW/STP	W	Budget Adjusted to \$ 1,856,785	C = Complete		
4	CCO 32 001	Draft Invoice XER	AL/WSDOT	I = Incorrect	Budget for this bid item is incorrect. Should be \$19,398.40, not \$21,241.25.	KWW/STP	W	Budget Adjusted to \$ 19,398.40	C = Complete		
5	Bid Item 003	Draft Invoice XER	AL/WSDOT	I = Incorrect	Budget for this bid item is incorrect. Should be \$200,000,000, not \$199,999,999.99.	KWW/STP	W	Corrected.	C = Complete		
6	Bid Item 004	Draft Invoice XER	AL/WSDOT	I = Incorrect	Budget for this bid item is incorrect. Should be \$557,000,000, not \$557,000,000.02.	KWW/STP	W	Corrected.	C = Complete		
7	Bid Item 005	Draft Invoice XER	AL/WSDOT	I = Incorrect	Budget for this bid item is incorrect. Should be \$140,000,000, not \$140,000,000.01.	KWW/STP	W	Corrected.	C = Complete		
8	MI05 Submit 011Cb	Draft Invoice XER	BN/WSDOT	P = Preference / Suggestion	Please progress this after the biennium close.	KWW/STP	NA = Not Applicable	We will progress as agreed after the total is agreed to and final. It is likely that your request will be accommodated.	C = Complete		
9	BT Const 40; BT Const 28; SCC Conc 011	Draft Narrative - Period Cost Allocations (p. 47 of 76)	AL/WSDOT	O = Omission	Documentation missing on budget allocations for BT Const 28 and SCC Conc 011. Also, where did the \$0.05 budget change in BT Const 40 go?	KWW/STP	W	Allocations adjusted. The nickel in BT Const 40 was in the payment. It was inadvertently posted to the budget as well. Corrected.	C = Complete		
10	BT Const 04A	Draft Invoice XER	AL/WSDOT	I = Incorrect	Need to reduce cumulative progress to 39.8%, per duration.	KWW/STP	W	This amount was forecasted as the same as last month. The actual amount is 40.7 % not 40.87%-to date lowered to this percentage.	C = Complete		
11	DD-1325B	Draft Invoice XER	AL/WSDOT	I = Incorrect	Need to reduce cumulative progress to 53.5%, per duration.	KWW/STP	W	This amount was forecasted as the same as last month. The actual amount is 55.71% not 55.43%-to date lowered to this percentage.	C = Complete		
12	DD-1375A	Draft Invoice XER	AL/WSDOT	I = Incorrect	Need to reduce cumulative progress to 63.8%, per duration.	KWW/STP	W	This amount was forecasted as the same as last month. The actual amount is 65.4 % not 65.65%-to date lowered to this percentage.	C = Complete		
13	PM1250	Draft Invoice XER	AL/WSDOT	I = Incorrect	Need to reduce cumulative progress to 41.8%, per duration.	KWW/STP	W	This amount was forecasted as the same as last month. The actual amount is 41.8 % not 41.98%-to date lowered to this percentage.	C = Complete		
14	PW PMBB	Draft Invoice XER	AL/WSDOT	I = Incorrect	Need to reduce cumulative progress to 43.3%, per duration.	KWW/STP	W	This amount was forecasted as the same as last month. The actual amount is 44.4 % not 44.44%-to date lowered to this percentage.	C = Complete		
15	SCC Submit 017B	Draft Invoice XER	AL/WSDOT	I = Incorrect	Need to reduce cumulative progress to 41.7%, per duration.	KWW/STP	W	This amount was forecasted as the same as last month. The actual amount is 42.5 % not 42.74%-to date lowered this percentage.	C = Complete		

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16	SCC Submit 019B	Draft Invoice XER	AL/WSDOT	I = Incorrect	Need to reduce cumulative progress to 47.5%, per duration.	KWW/STP	W	This amount was forecasted as the same as last month. The actual amount is 48.7 % not 48.91%-to date lowered to this percentage.	C = Complete		
17	SOB Submit 520	Draft Invoice XER	KS/WSDOT	I = Incorrect	Activity SOB Submit 520, Prepare/Submit: Variable Frequency Drives (and its successor activities) completion date slipped 20 WDs, but the TF reduced from 39 WDs to -30WDs.	KWW/STP	W	As verbally communicated to WSDOT prior to these comments. This path derives from tying the turnover to third party milestone to specific rooms in the NOB. This requires a different approach for assign durations to the activities for this room. The duration approach was changed in the Final submittal and this path no longer exits.	C = Complete		
18	NCC Excavate 1	Draft Invoice XER	KS/WSDOT	I = Incorrect	Activity NCC Excavate 1, NCC - Excavate\Tiebacks\Haul [Elevation 100 to 80] {21,600 CY / 1,350 CY per Day} (and its successor activities) completion date slipped 10WDs, but the TF reduced from 5WDs to -27 WDs.	KWW/STP	W	As verbally communicated to WSDOT prior to these comments. This path derives from tying the turnover to third party milestone to specific rooms in the NOB. This requires a different approach for assign durations to the activities for this room. The duration approach was changed in the Final submittal and this path no longer exits.	C = Complete		
19	MN 06	Draft Invoice XER	KS/WSDOT	I = Incorrect	Milestone MN 06, M-N6: LD Milestone - Access to NOB\NCC for equipment/Wiring Contractor {Finish on 19Feb15} slipped 45WDs, reducing the TF from 14WDs to -31WDs	KWW/STP	W	As verbally communicated to WSDOT prior to these comments. This path derives from tying the turnover to third party milestone to specific rooms in the NOB. This requires a different approach for assign durations to the activities for this room. The duration approach was changed in the Final submittal and this path no longer exits.	C = Complete		
20	various	Draft Invoice XER	KS/WSDOT	S = Standards Not Met	Provide list and explanation of added lags in June 13 Draft schedule submittal	KWW/STP	W	As verbally communicated to WSDOT prior to these comments. This path derives from tying the turnover to third party milestone to specific rooms in the NOB. This requires a different approach for assign durations to the activities for this room. The duration approach was changed in the Final submittal and this path no longer exits.	C = Complete		
21	various	Draft Invoice XER	KS/WSDOT	S = Standards Not Met	Provide list/description of Activity Code modifications called out in item 4 of the Significant Schedule Changes This Period section on page 32 of the Project Monthly Schedule Update 25 Narrative.	KWW/STP	W	As verbally communicated to WSDOT prior to these comments. This path derives from tying the turnover to third party milestone to specific rooms in the NOB. This requires a different approach for assign durations to the activities for this room. The duration approach was changed in the Final submittal and this path no longer exits.	C = Complete		
22	BT Milestone 05	Draft Invoice XER	KS/WSDOT	I = Incorrect	The June 13 Draft start date for Activiy BT Milestone 05, BT - Milestone-Launch TBM/TBM Start Mining is July 8, 2013, the date presented in the three week look-ahead (6-30-13) is later in the month. Which information is correct?	KWW/STP	W	The start date is addressed in the Final submittal. Look-ahead schedules and monthly updates do not necessarily need to agree.	C = Complete		
23	NOB X SCADA Equip 01	Draft Invoice XER	KS/WSDOT	I = Incorrect	The Total Float for Activity NOB X SCADA Equip 01, NOB- Install SCADA Rack Cabinets reduced from 156 WDs to -31WDs.	KWW/STP	W	As verbally communicated to WSDOT prior to these comments. This path derives from tying the turnover to third party milestone to specific rooms in the NOB. This requires a different approach for assign durations to the activities for this room. The duration approach was changed in the Final submittal and this path no longer exits.	C = Complete		

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24	BT Submit 003BC	Draft Invoice XER	RK/WSDOT	O = Omission	The requested progress is OK. The budget is \$100.42 too low.	KWW/STP	NA = Not Applicable	This is not an omission, but the result of a very detailed cost allocation to create a fixed mark-up value for TBM fabrication items. The various pay items had mark-ups ranging from zero or slight (as in the case of this item) to very high and values in between. A cost allocation was performed to separate the mark-up on unpaid items and create two new activities for payment- one on paid to date items and another for unpaid items. To make this work the actual budget had to match so the amount of the second payment was lowered to keep the total budget intact.	C = Complete		
25	SCC Conc 03 Plase Invert Slab @ South Launch Box ...	Draft Invoice XER	RK/WSDOT	I = Incorrect	Request progress was agreed to a cumulative value of 55%, period progress of 7%. There is an outstanding Non-Conforming-Issue (NCI), which recommends that the material placed should not be incorporated in the structure. Hold at zero progress until NCI is resolved, or a corrective action plan is issued. (NCI No. 007999-00734.006)	KWW/STP	W	Agree to hold at) % for period, pending resolution.	C = Complete		
26	SCC Struts Mat	Draft Invoice	RK/WSDOT	P = Preference / Suggestion	Add a Reference in the Final Invoice that mentions that STP will hand deliver, to WSDOT, copies of the Skyline invoice backup. This is due to the large volume backup documentation and that this reference represents those documents. The intention is to reduce the volume of paper in Final Invoice, and at the same time, provide WSDOT with sufficient documentation to conduct a review of the requested progress on this item. WSDOT will retain this backup documentation in their files as a permanent record.	KWW/STP	W	Agree.	C = Complete		
27											
28											
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30											
31											
32											
33											
34											
35											
36											
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39											
40											
INSERT ROWS ABOVE AS NECESSARY FOR ADDITIONAL COMMENT SPACE - DO NOT INSERT ADDITIONAL COLUMNS											
Sht. No. / Page No.		Sht. Designation E.G.: GN03 / Spec. Section No.	Comment Type Codes O = Omission P = Preference / Suggestion I = Incorrect S = Standards Not Met			Response Codes D = Discussion Required N = No Action Required NS = Not Applicable At This Stage NA = Not Applicable W =Will Comply			Response Status Codes C = Complete IW = In Work / Open E = Evaluating / Not Complete		

Print Date: 10-Jul-13 Data Date: 01-Jul-13						SR99 - Milestones & Constraints												Page 1 of 2																			
Activity ID		Activity Name				Orig Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017			
SR99 - Master Const Schedule									Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Project Wide																																					
Finish On or Before																																					
PW 95		Project Wide - Milestone - Release Retainage (Final Completion +60 CD) {Finish on 16Oct16}				0	-30		27-Nov-16*	◆ Project Wide																											
South Construction Area Milestones																																					
Finish On or Before																																					
MS 04		M-S4: Milestone - Prelim Design S. Ops Package Garage {Finish on 04Sep12}				0			15-Feb-12 A	◆ M-S4: Milestone - Prelim Design S. Ops Package Garage {Finish on 04Sep12}																											
MS 1C Complete		Phase 1C Complete {Finish on 01Aug13}				0			19-May-12 A	◆ Phase 1C Complete {Finish on 01Aug13}																											
MS 1B Complete		Phase 1B Complete {Finish on 10Apr15}				0			18-Jun-12 A	◆ Phase 1B Complete {Finish on 10Apr15}																											
MS 06		M-S6: Milestone - Release for Construction- S Ops. Package- Garage {Finish on 08Apr13}				0			28-Sep-12 A	◆ M-S6: Milestone - Release for Construction- S Ops. Package- Garage {Finish on 08Apr13}																											
MS 05		M-S5: LD Milestone - Coordinate/Finalize Design with South Access Contractor {01Jan13}				0			18-Dec-12 A	◆ M-S5: LD Milestone - Coordinate/Finalize Design with South Access Contractor {01Jan13}																											
MS 07		M-S7: LD Milestone - Site Handback - Stage 1 - Complete South end of WOSCA {Finish on 01Aug13}				0			07-May-13 A	◆ M-S7: LD Milestone - Site Handback - Stage 1 - Complete South end of WOSCA {Finish on 01Aug13}																											
MS 2A Complete		Phase 2A Complete {Finish on 03Jun14}				0	35		22-Apr-14*	◆ Phase 2A Complete {Finish on 03Jun14}																											
MS 09		M-S9: LD Milestone - Site Handback - Stage 3 - Complete all WOSCA Staging Area {Finish on 20Jun15}				0	143		24-Nov-14*	◆ M-S9: LD Milestone - Site Handback - Stage 3 - Complete all WOSCA Staging Area {Finish on 20Jun15}																											
MS 08		M-S8: LD Milestone - Site Handback - Stage 2 - SOB\SCC Access to others to pull wire and install eq {Finish on 05Feb15}				0	9		05-Feb-15*	◆ M-S8: LD Milestone - Site Handback - Stage 2 - SOB\SCC Access to others to pull wire and install eq {Finish on 05Feb15}																											
MS 2B Complete		Phase 2B Complete {Finish on 10Apr15}				0	22		18-Mar-15*	◆ Phase 2B Complete {Finish on 10Apr15}																											
MS 2C Complete		Phase 2C Complete {Finish on 01Dec15}				0	88		03-Aug-15*	◆ Phase 2C Complete {Finish on 01Dec15}																											
MS 4B Complete		Phase 4B Complete {Finish on 25Dec15}				0	0		24-Dec-15*	◆ Phase 4B Complete {Finish on 25Dec15}																											
MS 5A Complete		Phase 5A Complete {Finish on 29Dec15}				0	0		29-Dec-15*	◆ Phase 5A Complete {Finish on 29Dec15}																											
MS 10		M-S10: LD Milestone - Substantial Completion {Finish on 21Dec15}				0	-30		01-Feb-16*	◆ M-S10: LD Milestone - Substantial Completion {Finish on 21Dec15}																											
Start On or After																																					
MS 2A Start		Phase 2A Start {Start on 01Aug13}				0	154	01-Aug-13*		◆ Phase 2A Start {Start on 01Aug13}																											
MS 2B Start		Phase 2B Start {Start on 03Jun14}				0	10	04-Jun-14*		◆ Phase 2B Start {Start on 03Jun14}																											
MS 2C Start		Phase 2C Start {Start on 10Apr15}				0	48	20-Apr-15*		◆ Phase 2C Start {Start on 10Apr15}																											
MS 4B Start		Phase 4B Start {Start on 01Dec15}				0	0	08-Dec-15*		◆ Phase 4B Start {Start on 01Dec15}																											
TC-03: South Cut & Cover																																					
Start On or After																																					
SOB Struts 01		SCC - SOB: Struts/Walers [1st Row]				14	7	18-Jul-13*	06-Aug-13	■																											
PW MOT 004		MOT Phase 2 Handback to South Access July 2015				1	186	01-Apr-15*	01-Apr-15	■																											
No Primary Constraint																																					
SCC Conc 03		SCC - FRP Invert Slab {300 LF} 187+50 to 190+50				20	53	18-Apr-13 A	19-Jul-13	■																											
TC-04: Bored Tunnel																																					
Finish On or After																																					
BT Milestone 05		BT - Milestone - Launch TBM /TBM Start Mining				0	-22		22-Jul-13*	◆ BT - Milestone - Launch TBM /TBM Start Mining																											
Start On or After																																					
BT SCADA 003		BT - SCADA Phase 2- Software Screen Design and Development				20	336	01-Nov-13*	02-Dec-13	■																											
BT Submit 003F		TBM Invoice No. 8- Final Acceptance Achieves 200 Strokes				1	177	16-Jan-14*	16-Jan-14	■																											
BT SCADA 004		BT - SCADA Phase 3- Interface with Third Parties				20	232	01-May-14*	29-May-14	■																											
BT SCADA 006		BT - SCADA Phase 4- Implement Response Plans				20	123	03-Nov-14*	02-Dec-14	■																											
No Primary Constraint																																					
BT Const 068		BT - Install Overland Conveyor Belt E-W Section (Decant,Port, Plus All to East)				22	-11	13-May-13 A	05-Jul-13	■																											
BT Const 28		BT - Set-up Overland Conveyor above TBM(Tower 3 to LP North Wall)				4	-21	22-Apr-13 A	19-Jul-13	■																											
North Construction Area Milestones																																					
Finish On or Before																																					
MN 03		M-N3: LD Milestone - Finalize Design with North Access Project Design Office {Finish on 01Oct12}				0			26-Jun-12 A	◆ M-N3: LD Milestone - Finalize Design with North Access Project Design Office {Finish on 01Oct12}																											
MN 04		M-N4: LD Milestone - Site Handback - Stage 2 - Complete SOE Walls {Finish on 19Jan14}				0	77		26-Sep-13*	◆ M-N4: LD Milestone - Site Handback - Stage 2 - Complete SOE Walls {Finish on 19Jan14}																											

Door Hardware

Activity ID	SR99 Scope	SR99 SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2012				2013				2014				2015				2016				2017
									Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Total				1,361,340,705.00	862	0	10-Oct-10 A	27-Nov-16																					
Project Wide				\$53,961,799.16	862	-18	07-Jan-11 A	27-Nov-16																					
Design- HNTB				\$35,526,496.01	549	285	07-Feb-11	31-Aug-15																					
Engineering				\$7,874,700.00	0		07-Jan-11 A	30-Apr-13																					
Subcontracts & Purchase Orders				\$0.00	0		24-Aug-11	23-Mar-12																					
Submittals				\$7,662,438.00	358	172	01-Mar-13	26-Nov-14																					
Permits				\$882,608.15	309	324	01-Jan-12 A	18-Sep-14																					
Survey & Monitor				\$0.00	20	132	01-Feb-12	26-Jul-13																					
Milestones & Summaries				\$0.00	0		07-Feb-11	01-Oct-11																					
Tunnel- SCADA System				\$40,000.00	75	-10	10-Jul-15	26-Oct-15																					
Punch List				\$74,688.00	20	45	21-May-15	18-Jun-15																					
Start up & Test MEP, Commissioning				\$1,000,869.00	212	-21	01-Apr-15	01-Feb-16																					
Post Substantial Completion Activities				\$900,000.00	320	-20	04-Sep-15	27-Nov-16																					
TC-01: South U-Sections				\$26,950,220.72	435	220	28-Dec-11 A	27-Feb-15																					
Utility Relocation - Storm Drains				\$0.00	0		31-Jan-12 A	31-Jan-12																					
Utility Relocation - Sewer				\$0.00	0		31-Jan-12 A	31-Jan-12																					
Utility Relocation - Water Lines				\$447,144.00	0		02-Jan-12 A	19-May-12																					
Utility Relocation - Electrical Lines				\$1,264,723.01	0		28-Dec-11	29-Jun-12																					
Dewatering				\$952,610.70	435	10	23-Jul-12 A	27-Feb-15																					
Secant Piles				\$10,369,762.96	41	76	03-May-12	30-Jul-14																					
Pile Caps				\$0.00	39	66	26-Jun-14	20-Aug-14																					
Excavation				\$1,013,424.00	20	20	01-May-12	21-Nov-14																					
Mud Slab				\$785,472.00	79	20	17-Sep-12	15-Jan-15																					
Drainage				\$0.00	15	25	16-Jan-15	05-Feb-15																					
Shotcrete Walls				\$215,256.42	10	161	02-Jan-13 A	15-Jul-13																					
Concrete				\$868,015.51	420	10	03-Jun-13 A	27-Feb-15																					
BT - TBM Invoices				\$11,033,812.12	138	134	01-Feb-13	16-Jan-14																					
South Construction Area Milestones				\$0.00	653	-21	01-Aug-11 A	01-Feb-16																					
Milestones & Summaries				\$0.00	653	-21	01-Aug-11	01-Feb-16																					
TC-02: South Tunnel Operations Building				\$20,579,257.47	543	291	07-Feb-11 A	21-Aug-15																					
Design- HNTB				\$5,725,500.00	0		07-Feb-11	30-Nov-12																					
Submittals				\$0.00	370	121	02-Apr-12 A	16-Dec-14																					
Drainage				\$19,428.00	20	17	09-Dec-13	07-Jan-14																					
Concrete				\$4,275,521.80	375	134	15-Jul-13	19-Dec-14																					
Structural Steel				\$944,525.00	50	18	27-Jun-14	08-Sep-14																					
Metal Stairs\Railings\Grating				\$69,365.00	45	17	14-Jul-14	15-Sep-14																					
Metal Decking				\$64,461.00	45	17	28-Jul-14	29-Sep-14																					
Concrete over Metal Decking				\$501,480.67	40	17	18-Aug-14	13-Oct-14																					
Rough-in Bldg MEP: Conduit \ Wire \ Pipe \ Duct				\$410,786.00	200	130	10-Apr-14	23-Jan-15																					
Set Equipment				\$444,273.00	260	7	06-Jun-14	16-Jun-15																					
Framing				\$151,441.00	122	50	27-Jun-14	19-Dec-14																					
CMU Walls				\$299,011.00	125	130	27-Jun-14	24-Dec-14																					
Tbar Ceiling Grid				\$4,275.00	15	30	24-Feb-15	16-Mar-15																					
Drywall & Insulation				\$247,182.00	90	130	14-Oct-14	23-Feb-15																					
Hang Doors				\$41,254.00	125	130	28-Jul-14	23-Jan-15																					
Door Hardware				\$45,055.00	95	145	25-Nov-14	13-Apr-15																					

By Bid Item & Scope of Work

Activity ID		SR99 Scope	SR99 SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2012				2013				2014				2015				2016				2017																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
	Rough-in Bldg MEP: Conduit \ Wire \ Pipe \ Duct				\$588,328.00	203	30	26-Jun-14	15-Apr-15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

Print Date: 10-Jul-13 Data Date: 01-Jul-13				SR99 - Project Summary										Page 4 of 7																		
				By Bid Item & Scope of Work																												
Activity ID		SR99 Scope	SR99 SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
TC-04: Tunnel	Tunnel Lighting System				\$10,408,797.25	433	75	22-Jan-14	18-Sep-15																							
	Tunnel- Fire-Life-Safety System				\$3,380,270.75	408	6	05-Mar-14	25-Sep-15																							
	Tunnel- ITS System				\$2,355,485.71	371	13	12-Jun-14	13-Nov-15																							
	Tunnel- Communication System				\$5,067,220.00	336	105	25-Apr-14	07-Aug-15																							
	Tunnel - CO Monitoring System				\$172,488.00	20	122	09-Dec-14	06-Jan-15																							
	tunnel Instrusion detection System				\$1,880,000.00	281	160	25-Apr-14	22-May-15																							
	Tunnel- SCADA System				\$1,987,450.00	587	-22	02-Jan-13 A	29-Sep-15																							
	Punch List				\$0.00	20	35	12-Feb-16	11-Mar-16																							
	Traffic Striping				\$134,865.00	15	35	20-Jan-16	09-Feb-16																							
TC-05: North Cut & Cover				\$107,269,656.82	662	172	07-Feb-11 A	11-Feb-16																								
TC-05: North Cut & Cover	Design- HNTB				\$6,430,000.00	0		07-Feb-11	28-Nov-12																							
	Submittals				\$855,000.00	10	280	24-Aug-11	16-Dec-13																							
	Survey & Monitor				\$239,004.00	31	100	02-Jul-12 A	06-Mar-15																							
	Utility Relocation - Storm Drains				\$254,765.00	20	105	09-Oct-13	05-Nov-13																							
	Utility Relocation - Sewer				\$5,077,151.00	475	179	01-Mar-12	24-Apr-15																							
	Utility Relocation - Water Lines				\$4,665,537.00	413	215	13-Jul-12 A	08-May-15																							
	Utility Relocation - Electrical Lines				\$10,717,619.39	102	552	19-Dec-11	19-Nov-13																							
	Dewatering				\$597,508.00	480	153	03-Jun-13 A	22-May-15																							
	Secant Piles				\$839,004.00	0		12-Jan-13 A	30-May-13																							
	Excavation				\$21,660,787.00	357	297	25-Feb-13	11-Nov-14																							
	Tiebacks				\$8,503,733.47	62	21	24-Apr-13 A	26-Sep-13																							
	Soldier Piles				\$4,130,888.00	64	110	02-Apr-12 A	26-Sep-13																							
	Concrete				\$24,543,353.99	428	99	27-Sep-13	19-May-15																							
	Fireproofing				\$397,758.00	275	31	16-May-14	17-Jun-15																							
	Storm Water Pump Station				\$80,530.00	20	333	09-Oct-13	05-Nov-13																							
	Temporary Power Site-Wide				\$847,508.00	0		01-Aug-12	10-Sep-12																							
	Set Girders				\$1,162,249.00	239	3	20-Mar-14	27-Feb-15																							
	Metal Stairs\Railings\Grating				\$251,382.00	40	353	11-Feb-14	08-Apr-14																							
	Rough-in Bldg MEP: Conduit \ Wire \ Pipe \ Duct				\$574,890.00	238	133	18-Apr-14	27-Mar-15																							
	Hardscape: Curb, Gutter, Sitewalk, Paving				\$730,470.00	30	207	24-Apr-15	08-Jun-15																							
	Landscaping				\$449,520.00	20	207	08-May-15	08-Jun-15																							
	Access Hatches				\$231,383.00	82	179	20-Mar-15	16-Jul-15																							
	Tunnel Mechanical- Drainage System				\$1,073,296.00	503	10	06-Nov-13	02-Nov-15																							
	Tunnel Mechanical - Ventilation System				\$4,039,385.00	276	0	23-May-14	25-Jun-15																							
	Tunnel Mechanical- Fire Protection System				\$1,851,511.00	40	68	01-May-15	29-Jun-15																							
	Tunnel Power Distribution System				\$2,767,502.00	424	91	15-Oct-13	29-May-15																							
	Tunnel Lighting System				\$1,725,200.25	50	91	20-Mar-15	29-May-15																							
	Tunnel- Fire-Life-Safety System				\$1,111,768.72	60	81	20-Mar-15	12-Jun-15																							
	Tunnel- ITS System				\$1,446,345.00	435	44	04-Mar-14	02-Nov-15																							
	Punch List				\$0.00	20	207	08-Jun-15	07-Jul-15																							
	Traffic Striping				\$14,608.00	2	35	10-Feb-16	11-Feb-16																							
	North Construction Area Milestones				\$0.00	331	240	01-Aug-11 A	20-Jan-15																							
Milestones & Summaries				\$0.00	331	240	01-Aug-11	20-Jan-15																								
TC-06: North Tunnel Operations Building				\$25,669,001.32	630	204	07-Feb-11 A	28-Dec-15																								
TC-06: North Tunnel Operations Building	Design- HNTB				\$5,209,500.00	0		07-Feb-11	28-Nov-12																							
	Subcontracts & Purchase Orders				\$0.00	60	83	01-Jul-13	24-Sep-13																							
	Submittals				\$0.00	310	83	30-Jul-13	17-Oct-14																							

Budget	Rem Dur	Total Float	Start	

Activity ID		SR99 Scope	SR99 SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2012				2013				2014				2015				2016				2017									
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1							
SM-01: AM - AWP Bents 92, 93, 101-117	Permits				\$0.00	360	23	31-Jul-11 A	02-Dec-14																														
	Soldier Piles				\$496,000.00	0		06-May-13	17-Jun-13																														
	Concrete				\$5,535,441.26	470	3	01-Jul-13	17-Apr-15																														
	Structural Steel				\$3,307,091.02	353	3	23-May-14	14-Oct-15																														
	Metal Stairs\Railings\Grating				\$82,590.00	35	60	09-Jun-14	28-Jul-14																														
	Metal Decking				\$63,206.00	30	52	30-Jun-14	11-Aug-14																														
	Concrete over Metal Decking				\$323,586.04	30	44	15-Jul-14	25-Aug-14																														
	Rough-in Bldg MEP: Conduit \ Wire \ Pipe \ Duct				\$479,083.00	210	141	04-Apr-14	02-Feb-15																														
	Set Equipment				\$822,995.00	252	39	23-May-14	21-May-15																														
	Framing				\$255,960.75	110	116	29-Jul-14	05-Jan-15																														
	CMU Walls				\$335,788.00	110	141	29-Jul-14	05-Jan-15																														
	Tbar Ceiling Grid				\$13,446.00	82	109	03-Dec-14	31-Mar-15																														
	Drywall & Insulation				\$310,954.00	110	141	24-Sep-14	03-Mar-15																														
	Hang Doors				\$39,943.00	110	141	26-Aug-14	02-Feb-15																														
	Door Hardware				\$49,534.00	137	137	12-Nov-14	29-May-15																														
	Accordion Partition Walls				\$31,867.00	20	156	01-Apr-15	28-Apr-15																														
	Raised Access Floor				\$31,866.00	8	39	10-Dec-14	19-Dec-14																														
	Glazing				\$576,264.00	60	251	08-Oct-14	05-Jan-15																														
	Exterior Concrete Precast				\$260,040.25	25	21	05-Aug-14	09-Sep-14																														
	Exterior Metal Panels				\$238,422.25	30	29	24-Sep-14	04-Nov-14																														
	Electrical Fixtures				\$65,500.00	127	109	12-Nov-14	14-May-15																														
	Plumbing Fixtures				\$38,067.00	132	144	26-Nov-14	05-Jun-15																														
	Lockers\Benches\Shelving				\$20,416.00	55	144	20-Mar-15	05-Jun-15																														
	HVAC Diffusers & Grilles				\$57,660.00	127	109	12-Nov-14	14-May-15																														
	Building Signage				\$19,902.00	30	181	03-Feb-15	17-Mar-15																														
	Roofing				\$92,376.75	30	71	26-Aug-14	07-Oct-14																														
	Ceramic Tile				\$102,115.00	117	114	29-Oct-14	16-Apr-15																														
	Accoustic Ceiling Tiles				\$6,474.00	99	109	24-Dec-14	14-May-15																														
	Paint & Seal				\$202,551.00	167	139	15-Oct-14	12-Jun-15																														
	Sheet Vinyl Flooring				\$11,155.00	37	144	15-Apr-15	05-Jun-15																														
	Anti-Static Cement Masonry Flooring				\$6,970.00	20	134	10-Apr-15	07-May-15																														
	Carpet				\$7,968.00	106	144	07-Jan-15	05-Jun-15																														
	Landscaping				\$337,140.00	40	113	22-May-15	21-Jul-15																														
	Milestones & Summaries				\$0.00	555	13	30-Jul-13	14-Sep-15																														
	Sprinkler Lateral Pipe & Nozzels				\$38,137.00	98	138	12-Nov-14	03-Apr-15																														
	Tunnel Mechanical - Ventilation System				\$4,416,222.00	373	3	23-May-14	11-Nov-15																														
	Tunnel Power Distribution System				\$693,770.00	90	150	23-May-14	30-Sep-14																														
	Tunnel- Fire-Life-Safety System				\$30,000.00	30	3	11-Nov-15	28-Dec-15																														
	Tunnel- Communication System				\$570,000.00	10	134	29-Apr-15	12-May-15																														
	tunnel Instrusion detection System				\$259,000.00	10	134	29-Apr-15	12-May-15																														
	Tunnel- SCADA System				\$230,000.00	40	97	17-Dec-14	10-Feb-15																														
	Punch List				\$0.00	30	3	11-Nov-15	28-Dec-15																														
SM-01: AM - AWP Bents 92, 93, 101-117					\$94,545,113.24	470	420	24-Aug-11 A	17-Apr-15																														
	Submittals				\$1,231,951.00	0		24-Aug-11	03-Aug-12																														
	Survey & Monitor				\$772,500.00	120	178	24-Sep-12	17-Apr-15																														
	Utility Relocation - Storm Drains				\$3,800,000.00	80	235	01-Jul-13	22-Oct-13																														
	Utility Relocation - Sewer				\$8,000,000.00	77	605	01-May-12	15-Oct-13																														
	Utility Relocation - Water Lines				\$10,297,842.00	395	345	27-Feb-12	02-Jan-15																														

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				By Bid Item & Scope of Work																											
Activity ID	SR99 Scope	SR99 SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	Q3	Q4	2012				2013				2014				2015				2016				2017
											Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
SM-01: AM - A160, Al Bocalino Ristorante	Utility Relocation - Electrical Lines			\$3,787,930.00	0		25-Jan-12 A	02-Feb-13																							
	Utilities Steam			\$0.00	0		01-Mar-13	01-Mar-13																							
	Secant Piles			\$12,983,287.29	206	684	01-Jun-12 A	14-Apr-14																							
	Isolation Piles			\$5,522,940.68	0		27-Jun-12 A	28-Feb-13																							
	Pile Caps			\$1,200,000.00	20	80	15-Apr-13 A	26-Jul-13																							
	Mortar Piles			\$5,947,500.00	5	93	01-Jun-12 A	08-Jul-13																							
	Micro Piles			\$4,957,939.00	0		26-Dec-11	25-Jan-13																							
	Concrete			\$0.00	0		01-May-12	02-May-12																							
	Backfill & Grading			\$0.00	0		03-May-12	03-May-12																							
	Grouting			\$8,905,123.03	0		29-Oct-12 A	13-Feb-13																							
	BT - Set up TBM			\$0.00	0		03-Jun-13 A	28-Jun-13																							
	Concrete			\$22,119,510.42	0		01-May-12	28-Mar-13																							
	Carbon Fiber Stiffners			\$5,018,589.82	0		04-Sep-12	19-Oct-12																							
	Milestones & Summaries			\$0.00	0		10-Sep-12	10-Sep-12																							
	SM-02: AM - AWV Bents 94-100				\$12,850,000.00	31	147	14-Feb-12 A	11-Jul-14																						
SM-02: AM - AWV Bents 94-100	Micro Piles			\$7,217,678.00	0		14-Feb-12	30-Jun-12																							
	Concrete			\$2,046,305.00	0		14-Feb-12	29-Jun-12																							
	Backfill & Grading			\$0.00	0		13-Apr-12 A	13-Apr-12																							
	Set Equipment			\$1,951,433.00	30	142	30-Jun-12 A	11-Jul-14																							
	Restoration			\$0.00	0		13-Apr-12 A	13-Apr-12																							
	Carbon Fiber Stiffners			\$1,634,584.00	0		02-Apr-12 A	19-Oct-12																							
SM-03: AM - A160, Al Bocalino Ristorante				\$5,000,000.00	30	367	07-Mar-12 A	16-Jul-14																							
SM-03: AM - A160, Al Bocalino Ristorante	Micro Piles			\$4,730,564.00	30	367	07-Mar-12	16-Jul-14																							
	Restoration			\$269,436.00	0		15-Apr-12 A	31-May-12																							
SM-04: AM - T252, Western Building				\$2,000,000.00	96	559	09-Dec-11 A	11-Nov-13																							
SM-04: AM - T252, Western Building	Demolition			\$2,000,000.00	96	559	09-Dec-11	11-Nov-13																							
SM-05: AM - T251, Polson Building				\$4,240,000.00	75	-17	01-Nov-12 A	15-Oct-13																							
SM-05: AM - T251, Polson Building	Grouting			\$4,240,000.00	75	-17	01-Nov-12	15-Oct-13																							
SM-06: AM - A161, Commuter Parking Garage				\$3,880,000.00	35	-10	16-Aug-13	04-Oct-13																							
SM-06: AM - A161, Commuter Parking Garage	Demolition			\$3,880,000.00	35	-10	16-Aug-13	04-Oct-13																							
SM-07: AM - A159, Commuter Center Building				\$3,880,000.00	25	10	02-Aug-13	09-Sep-13																							
SM-07: AM - A159, Commuter Center Building	Demolition			\$3,880,000.00	25	10	02-Aug-13	09-Sep-13																							
SM-08: Compensation Grouting from Within Building [100 Hours @ \$:				\$200,000.00	255	3	23-Oct-13	24-Oct-14																							
SM-08: Compensation Grouting from Within Building [100 Hours @ \$:	Grouting			\$200,000.00	255	3	23-Oct-13	24-Oct-14																							
SM-09: Compaction & Contact Grouting from Within Building [400 Ho				\$800,000.00	255	3	23-Oct-13	24-Oct-14																							
SM-09: Compaction & Contact Grouting from Within Building [400 Ho	Grouting			\$800,000.00	255	3	23-Oct-13	24-Oct-14																							
SM-10: Compensation Grouting from Shaft or Ground Surface [1,800				\$3,240,000.00	140	285	01-Jul-13	20-Jan-14																							
SM-10: Compensation Grouting from Shaft or Ground Surface [1,800	Grouting			\$3,240,000.00	140	285	01-Jul-13	20-Jan-14																							
SM-11: Compaction & Contact Grouting from Shaft or Ground Surface				\$360,000.00	30	237	09-Sep-13	18-Oct-13																							
SM-11: Compaction & Contact Grouting from Shaft or Ground Surface	Grouting			\$360,000.00	30	237	09-Sep-13	18-Oct-13																							
SM-12: Grout Hole in Tunnel Liner [500 Each @ \$1,800 per Grout Hole]				\$1,250,000.00	321	-20	22-Jul-13	24-Oct-14																							
SM-12: Grout Hole in Tunnel Liner [500 Each @ \$1,800 per Grout Hole]	Grouting			\$1,250,000.00	321	-20	22-Jul-13	24-Oct-14																							
MI-04: Excalation Fund				\$110,000,000.00	621	96	07-Feb-11 A	14-Dec-15																							
MI-04: Excalation Fund	Milestones & Summaries			\$110,000,000.00	621	96	07-Feb-11	14-Dec-15																							

By Bid Item & Scope of Work

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Activity ID	SR99 Scope	SR99 SOV	Activity Name	Budget	Rem Dur	Start	Finish	2011				2012				2013				2014				2015				2016				2017	
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Total				1,045,186,748.23	890	01-Feb-11 A	27-Nov-16																										
Project Wide				\$27,211,775.15	890	07-Feb-11 A	27-Nov-16																										
TC-01: South U-Sections				\$13,902,256.18	435	28-Dec-11 A	27-Feb-15																										
South Construction Area Milestones				\$0.00	653	01-Aug-11 A	01-Feb-16																										
TC-02: South Tunnel Operations Building				\$14,853,757.47	550	15-Jul-13	21-Aug-15																										
TC-03: South Cut & Cover				\$294,916,641.05	832	01-Feb-11 A	06-Sep-16																										
TC-04: Bored Tunnel				\$254,914,761.03	705	07-Feb-11 A	11-Mar-16																										
TC-05: North Cut & Cover				\$99,309,656.82	684	19-Dec-11 A	11-Feb-16																										
North Construction Area Milestones				\$0.00	331	01-Aug-11 A	20-Jan-15																										
TC-06: North Tunnel Operations Building				\$20,459,501.32	651	31-Jan-12 A	28-Dec-15																										
SM-01: AM - AWV Bents 92, 93, 101-117				\$94,513,162.24	470	01-Oct-11 A	17-Apr-15																										
SM-02: AM - AWV Bents 94-100				\$12,850,000.00	31	14-Feb-12 A	11-Jul-14																										
SM-03: AM - A160, Al Bocalino Ristorante				\$5,000,000.00	30	07-Mar-12 A	16-Jul-14																										
SM-04: AM - T252, Western Building				\$2,000,000.00	96	09-Dec-11 A	11-Nov-13																										
SM-05: AM - T251, Polson Building				\$4,240,000.00	75	01-Nov-12 A	15-Oct-13																										
SM-06: AM - A161, Commuter Parking Garage				\$3,880,000.00	35	16-Aug-13	04-Oct-13																										
SM-07: AM - A159, Commuter Center Building				\$3,880,000.00	25	02-Aug-13	09-Sep-13																										
MI-04: Excalation Fund				\$110,000,000.00	621	07-Feb-11 A	14-Dec-15																										
MI-05: Bond & Insurance Allowance				\$71,829,485.94	621	01-Sep-11 A	14-Dec-15																										
Change Orders				\$11,425,751.03	676	19-Aug-11 A	01-Feb-16																										

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				By Bid Item & Scope of Work																											
Activity ID	SR99 Scope	SR99 SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017
									Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Total				\$803,507,701.45	890	0	01-Feb-11 A	27-Nov-16																							
Project Wide				\$27,211,775.15	890	-20	24-Aug-11 A	27-Nov-16																							
Design- HNTB				\$9,276,472.00	484	149	01-Jul-13	29-May-15																							
Engineering				\$7,374,700.00	0		14-May-12	30-Apr-13																							
Subcontracts & Purchase Orders				\$0.00	0		24-Aug-11	23-Mar-12																							
Submittals				\$7,662,438.00	358	172	01-Mar-13	26-Nov-14																							
Permits				\$882,608.15	309	324	01-Jan-12 A	18-Sep-14																							
Survey & Monitor				\$0.00	20	132	25-Jun-12 A	26-Jul-13																							
Tunnel- SCADA System				\$40,000.00	75	-10	10-Jul-15	26-Oct-15																							
Punch List				\$74,688.00	20	45	21-May-15	18-Jun-15																							
Start up & Test MEP, Commissioning				\$1,000,869.00	212	-21	01-Apr-15	01-Feb-16																							
Post Substantial Completion Activities				\$900,000.00	320	-20	04-Sep-15	27-Nov-16																							
TC-01: South U-Sections				\$13,902,256.18	435	220	28-Dec-11 A	27-Feb-15																							
Utility Relocation - Sewer				\$0.00	0		31-Jan-12 A	31-Jan-12																							
Utility Relocation - Water Lines				\$447,144.00	0		02-Jan-12 A	19-May-12																							
Utility Relocation - Electrical Lines				\$1,264,723.01	0		28-Dec-11	29-Jun-12																							
Dewatering				\$952,610.70	435	10	23-Jul-12 A	27-Feb-15																							
Secant Piles				\$10,369,762.96	41	76	03-May-12	30-Jul-14																							
Pile Caps				\$0.00	39	66	26-Jun-14	20-Aug-14																							
Drainage				\$0.00	15	25	16-Jan-15	05-Feb-15																							
Concrete				\$868,015.51	420	10	03-Jun-13 A	27-Feb-15																							
TC-02: South Tunnel Operations Building				\$14,853,757.47	550	95	15-Jul-13	21-Aug-15																							
Drainage				\$19,428.00	20	17	09-Dec-13	07-Jan-14																							
Concrete				\$4,275,521.80	375	134	15-Jul-13	19-Dec-14																							
Structural Steel				\$944,525.00	50	18	27-Jun-14	08-Sep-14																							
Metal Stairs\Railings\Grating				\$69,365.00	45	17	14-Jul-14	15-Sep-14																							
Metal Decking				\$64,461.00	45	17	28-Jul-14	29-Sep-14																							
Concrete over Metal Decking				\$501,480.67	40	17	18-Aug-14	13-Oct-14																							
Rough-in Bldg MEP: Conduit \ Wire \ Pipe \ Duct				\$410,786.00	200	130	10-Apr-14	23-Jan-15																							
Set Equipment				\$444,273.00	260	7	06-Jun-14	16-Jun-15																							
Framing				\$151,441.00	122	50	27-Jun-14	19-Dec-14																							
CMU Walls				\$299,011.00	125	130	27-Jun-14	24-Dec-14																							
Tbar Ceiling Grid				\$4,275.00	15	30	24-Feb-15	16-Mar-15																							
Drywall & Insulation				\$247,182.00	90	130	14-Oct-14	23-Feb-15																							
Hang Doors				\$41,254.00	125	130	28-Jul-14	23-Jan-15																							
Door Hardware				\$45,055.00	95	145	25-Nov-14	13-Apr-15																							
Raised Access Floor				\$12,331.00	20	30	17-Mar-15	13-Apr-15																							
Glazing				\$308,340.00	40	30	23-Oct-14	19-Dec-14																							
Exterior Concrete Precast				\$225,108.00	27	30	09-Sep-14	15-Oct-14																							
Exterior Metal Panels				\$216,318.00	30	8	14-Oct-14	24-Nov-14																							
Electrical Fixtures				\$54,975.00	110	110	25-Nov-14	04-May-15																							
Plumbing Fixtures				\$11,772.00	78	115	23-Jan-15	13-May-15																							
Lockers\Benches\Shelving				\$1,402.00	10	52	31-Mar-15	13-Apr-15																							
HVAC Diffusers & Grilles				\$51,445.00	110	110	25-Nov-14	04-May-15																							
Building Signage				\$16,816.00	30	55	28-Jan-15	11-Mar-15																							
Roofing				\$17,516.00	15	42	14-Oct-14	03-Nov-14																							
Ceramic Tile				\$7,510.00	58	30	24-Dec-14	18-Mar-15																							

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				By Bid Item & Scope of Work																								
Activity ID		SR99 Scope	SR99 SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2012		2013				2014				2015				2016				2017
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
TC-02: Tunnel	Accoustic Ceiling Tiles				\$2,138.00	22	30	14-Apr-15	13-May-15																			
	Paint & Seal				\$154,800.00	232	130	27-Jun-14	18-May-15																			
	Sheet Vinyl Flooring				\$5,677.00	30	130	02-Apr-15	13-May-15																			
	Carpet				\$700.00	15	30	23-Apr-15	13-May-15																			
	Landscaping				\$35,033.00	60	187	07-Jul-14	29-Sep-14																			
	Sprinkler Lateral Pipe & Nozzels				\$38,633.00	98	122	25-Nov-14	16-Apr-15																			
	Tunnel Mechanical - Ventilation System				\$3,940,191.00	192	110	09-Sep-14	11-Jun-15																			
	Tunnel Power Distribution System				\$650,994.00	49	182	06-Jun-14	14-Aug-14																			
	Tunnel- Fire-Life-Safety System				\$30,000.00	30	90	10-Jul-15	21-Aug-15																			
	Tunnel- Communication System				\$565,000.00	10	130	05-May-15	18-May-15																			
	tunnel Instrusion detection System				\$259,000.00	10	120	19-May-15	01-Jun-15																			
	Tunnel- SCADA System				\$730,000.00	272	179	11-Apr-14	27-Apr-15																			
	Punch List				\$0.00	30	110	12-Jun-15	24-Jul-15																			
	TC-03: South Cut & Cover				\$167,474,158.33	652	238	01-Feb-11 A	29-Dec-15																			
	Engineering				\$26,202,453.08	1	186	07-Feb-11	01-Apr-15																			
	Subcontracts & Purchase Orders				\$0.00	360	273	24-Aug-11	02-Dec-14																			
	Submittals				\$11,421,627.84	0		19-Oct-11 A	31-Aug-12																			
	Permits				\$224,470.85	0		01-Feb-11	31-May-13																			
	Survey & Monitor				\$1,528,918.00	581	245	30-Jun-11 A	21-Sep-15																			
	Utility Relocation - Electrical Lines				\$5,687,283.15	0		28-Dec-11	28-Jun-12																			
	Demolition				\$4,481,307.00	0		28-Oct-11 A	18-Jun-12																			
	Dewatering				\$3,468,498.30	475	179	20-Jun-12 A	24-Apr-15																			
	Secant Piles				\$28,190,425.18	95	52	27-Jan-12 A	02-Sep-14																			
	Pile Caps				\$2,133,967.03	0		01-Aug-12	27-Nov-12																			
	Excavation				\$23,584,286.11	652	0	01-Apr-12 A	29-Dec-15																			
	Tiebacks				\$6,000,000.00	0		05-Nov-12	07-Mar-13																			
	Mud Slab				\$5,524,109.00	314	99	05-Feb-13	15-Jan-15																			
	Shotcrete Walls				\$4,699,984.10	473	30	28-Feb-13	13-May-15																			
	Concrete				\$11,729,525.64	515	89	15-Mar-13	19-Jun-15																			
	Fireproofing				\$2,593,635.00	264	87	26-Jun-14	13-Jul-15																			
	Backfill & Grading				\$2,852,034.00	532	3	12-Nov-13	21-Dec-15																			
	Temporary Power Site-Wide				\$1,103,161.16	0		01-Aug-12	31-Aug-12																			
	BT - Set up TBM				\$0.00	0		17-Apr-13 A	09-May-13																			
	BT - TBM Mining				\$0.00	0		03-Sep-12	03-Sep-12																			
	Rough-in Bldg MEP: Conduit \ Wire \ Pipe \ Duct				\$588,328.00	203	30	26-Jun-14	15-Apr-15																			
	Anti-Static Cement Masonry Flooring				\$112,380.00	13	0	08-Dec-15	24-Dec-15																			
	Metal Stairs\Railings\Grates				\$1,232,599.00	259	87	25-Jul-14	03-Aug-15																			
	Access Hatches				\$488,147.00	259	87	25-Jul-14	03-Aug-15																			
	Sprinkler Lateral Pipe & Nozzels				\$1,851,817.85	244	102	25-Jul-14	14-Jul-15																			
	Tunnel Mechanical- Drainage System				\$884,520.00	483	379	18-Apr-13 A	28-May-15																			
	Tunnel Mechanical - Ventilation System				\$9,016,848.42	481	22	01-Jun-13 A	26-May-15																			
	Tunnel Mechanical- Fire Protection System				\$2,714,360.01	231	42	08-Sep-14	05-Aug-15																			
	Tunnel Power Distribution System				\$5,047,486.86	518	43	18-Apr-13 A	24-Jun-15																			
	Tunnel Lighting System				\$1,424,998.93	348	96	22-Jan-14	22-May-15																			
	Tunnel- Fire-Life-Safety System				\$1,616,128.82	321	43	14-May-14	05-Aug-15																			
Tunnel- ITS System				\$990,000.00	200	184	12-Jun-14	19-Mar-15																				
Traffic Striping				\$80,858.00	134	79	06-May-15	12-Nov-15																				
TC-04: Bored Tunnel				\$254,748,131.03	705	183	07-Feb-11 A	11-Mar-16																				

Budget	Rem Dur	Total Float	Start	Finish

[illegible]

SR99 - Construction Summary

By Bid Item & Scope of Work

[illegible]

Budget	Rem Dur	Total Float	Start	End

Activity ID		SR99 Scope	SR99 SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2012				2013				2014				2015				2016				2017			
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
	Building Signage				\$19,902.00	30	181	03-Feb-15	17-Mar-15																								
	Roofing				\$92,376.75	30	71	26-Aug-14	07-Oct-14																								
	Ceramic Tile				\$102,115.00	117	114	29-Oct-14	16-Apr-15																								
	Accoustic Ceiling Tiles				\$6,474.00	99	109	24-Dec-14	14-May-15																								
	Paint & Seal				\$202,551.00	167	139	15-Oct-14	12-Jun-15																								
	Sheet Vinyl Flooring				\$11,155.00	37	144	15-Apr-15	05-Jun-15																								
	Anti-Static Cement Masonry Flooring				\$6,970.00	20	134	10-Apr-15	07-May-15																								
	Carpet				\$7,968.00	106	144	07-Jan-15	05-Jun-15																								
	Landscaping				\$337,140.00	40	113	22-May-15	21-Jul-15																								
	Sprinkler Lateral Pipe & Nozzels				\$38,137.00	98	138	12-Nov-14	03-Apr-15																								
	Tunnel Mechanical - Ventilation System				\$4,416,222.00	373	3	23-May-14	11-Nov-15																								
	Tunnel Power Distribution System				\$693,770.00	90	150	23-May-14	30-Sep-14																								
	Tunnel- Fire-Life-Safety System				\$30,000.00	30	3	11-Nov-15	28-Dec-15																								
	Tunnel- Communication System				\$570,000.00	10	134	29-Apr-15	12-May-15																								
	tunnel Instrusion detection System				\$259,000.00	10	134	29-Apr-15	12-May-15																								
	Tunnel- SCADA System				\$230,000.00	40	97	17-Dec-14	10-Feb-15																								
	Punch List				\$0.00	30	3	11-Nov-15	28-Dec-15																								
	SM-01: AM - AWV Bents 92, 93, 101-117				\$90,713,162.24	470	420	01-Oct-11 A	17-Apr-15																								
	Submittals				\$1,200,000.00	0		01-Oct-11 A	14-Jun-12																								
	Survey & Monitor				\$772,500.00	120	178	24-Sep-12	17-Apr-15																								
	Utility Relocation - Sewer				\$8,000,000.00	77	605	01-May-12	15-Oct-13																								
	Utility Relocation - Water Lines				\$10,297,842.00	395	345	27-Feb-12	02-Jan-15																								
	Utility Relocation - Electrical Lines				\$3,787,930.00	0		25-Jan-12 A	02-Feb-13																								
	Utilities Steam				\$0.00	0		01-Mar-13	01-Mar-13																								
	Secant Piles				\$12,983,287.29	206	684	01-Jun-12 A	14-Apr-14																								
	Isolation Piles				\$5,522,940.68	0		27-Jun-12 A	28-Feb-13																								
	Pile Caps				\$1,200,000.00	20	80	15-Apr-13 A	26-Jul-13																								
	Mortar Piles				\$5,947,500.00	5	93	01-Jun-12 A	08-Jul-13																								
	Micro Piles				\$4,957,939.00	0		26-Dec-11	25-Jan-13																								
	Concrete				\$0.00	0		01-May-12	02-May-12																								
	Backfill & Grading				\$0.00	0		03-May-12	03-May-12																								
	Grouting				\$8,905,123.03	0		29-Oct-12 A	13-Feb-13																								
	BT - Set up TBM				\$0.00	0		03-Jun-13 A	28-Jun-13																								
	Concrete				\$22,119,510.42	0		01-May-12	28-Mar-13																								</

Traffic Roadwork

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
Total			1,247,170,705.00	862	0	10-Oct-10 A	27-Nov-16		
TC-00 Project Wide			\$53,961,799.16	862	-18	07-Jan-11 A	27-Nov-16		
SCC Submit 009	TC-00	Prepare\Submit: Escrow Proposal Documents	\$500,000.00	0		07-Jan-11 A	14-Jan-11		
PW 01	TC-00	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		07-Feb-11			
SCC Mile 01	TC-00	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		07-Feb-11			
Design Milestone 01	TC-00	Project Wide - (Design) Issue NTP No. 1 {Start on 07Feb11}	\$0.00	0		07-Feb-11			
NTP1	TC-00	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		07-Feb-11			
M1000	TC-00	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		07-Feb-11			
PMS1260	TC-00	Project Wide - Proposal Preparation Excluding Stipend	\$5,500,000.00	0		07-Feb-11	18-Feb-11		
SPWS2010	TC-00	Project Wide - (Design DD) Space Allocation Study Definition	\$9,999.75	0		07-Feb-11	02-Apr-11		
CPWS1080	TC-00	Project Wide - (Design DD) Abbrev, Topo, & Utility Symbols Definition	\$80,000.01	0		07-Feb-11	25-Apr-11		
CPWS1090	TC-00	Project Wide - (Design DD) Gen. & Survey Notes, Monument Definition	\$59,999.99	0		07-Feb-11	25-Apr-11		
EPW9810	TC-00	Project Wide - (Design) Notice of Intent - Construct Geotechnical Soil Boring -	\$10,000.00	0		07-Feb-11	27-Apr-11		
EPW9900	TC-00	Project Wide - (Design) Notice of Intent - Construct Geotechnical Soil Boring -	\$30,000.00	0		07-Feb-11	27-Apr-11		
EPW9990	TC-00	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Piezometers -	\$10,000.00	0		07-Feb-11	27-Apr-11		
EPW10080	TC-00	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Piezometers -	\$30,000.00	0		07-Feb-11	27-Apr-11		
GPW1222	TC-00	Project Wide - (Design PD) Field Testing Requirements - Tech Memo	\$400,000.00	0		07-Feb-11	28-Apr-11		
MSYSPWS1000	TC-00	Project Wide - (Design DD) Fire Durability Report Definition	\$50,000.00	0		07-Feb-11	29-Apr-11		
ESYSS1000	TC-00	Project Wide - (Design DD) Lighting Report Definition	\$60,000.02	0		07-Feb-11	29-Apr-11		
ESYSS1010	TC-00	Project Wide - (Design DD) Electrical Influence Study Definition	\$59,999.98	0		07-Feb-11	29-Apr-11		
ESYSS1020	TC-00	Project Wide - (Design DD) Power Coordination Study Definition	\$20,000.00	0		07-Feb-11	29-Apr-11		
ESYSS1030	TC-00	Project Wide - (Design DD) Electrical Calculations Definition	\$80,000.01	0		07-Feb-11	29-Apr-11		
ESYSS1040	TC-00	Project Wide - (Design DD) Space Proofing Study Definition	\$60,000.01	0		07-Feb-11	29-Apr-11		
CPWS1000	TC-00	Project Wide - (Design DD) BOD Report Definition	\$49,999.98	0		07-Feb-11	29-Apr-11		
CPWS1010	TC-00	Project Wide - (Design DD) Pavement Report Definition	\$30,000.00	0		07-Feb-11	29-Apr-11		
CPWS1020	TC-00	Project Wide - (Design DD) Channelization Plan Definition	\$50,000.01	0		07-Feb-11	29-Apr-11		
CPWS1100	TC-00	Project Wide - (Design DD) DevelopmentApproval Pkg. Definition	\$50,000.00	0		07-Feb-11	29-Apr-11		
CPWS1190	TC-00	Project Wide - (Design DD) Design Deviations Definition	\$44,999.99	0		07-Feb-11	29-Apr-11		
CPWS1030	TC-00	Project Wide - (Design DD) Hydraulic Report Definition	\$59,999.99	0		07-Feb-11	29-Apr-11		
CPWS1050	TC-00	Project Wide - (Design DD) CADD & INROADS Manual Definition	\$60,000.00	0		07-Feb-11	29-Apr-11		
CPWS1060	TC-00	Project Wide - (Design DD) Volume & General Information Sheets Definition	\$44,999.99	0		07-Feb-11	29-Apr-11		
CPWS1040	TC-00	Project Wide - (Design DD) Traffic Mgmt Plan Definition	\$150,000.02	0		07-Feb-11	29-Apr-11		
CPWS1070	TC-00	Project Wide - (Design DD) Sheet Index, Vicinity & Key Maps Definition	\$59,999.98	0		07-Feb-11	29-Apr-11		
CPWS1110	TC-00	Project Wide - (Design DD) Channelization Plan for DDP Definition	\$45,000.01	0		07-Feb-11	29-Apr-11		
CPWS1130	TC-00	Project Wide - (Design DD) Technical Memoranda Definition	\$45,000.00	0		07-Feb-11	29-Apr-11		
CPWS1140	TC-00	Project Wide - (Design DD) Design Deviations Report Definition	\$59,999.98	0		07-Feb-11	29-Apr-11		
CPWS1150	TC-00	Project Wide - (Design DD) Changes to Design Parameters Report Definition	\$29,999.99	0		07-Feb-11	29-Apr-11		
CPWS1160	TC-00	Project Wide - (Design DD) ImpactAttenuator Report Definition	\$30,000.00	0		07-Feb-11	29-Apr-11		
CPWS1170	TC-00	Project Wide - (Design DD) Clear Zone Inventory Report Definition	\$20,000.00	0		07-Feb-11	29-Apr-11		
CPWS1180	TC-00	Project Wide - (Design DD) Comprehensive Durability Report Definition	\$20,000.00	0		07-Feb-11	29-Apr-11		
CPWS1120	TC-00	Project Wide - (Design DD) Hydraulic Report for DDP Definition	\$19,999.98	0		07-Feb-11	29-Apr-11		
MSYSPWS1010	TC-00	Project Wide - (Design DD) Ventilation Systems Report Definition	\$59,999.99	0		07-Feb-11	18-May-11		
MSYSPWS1020	TC-00	Project Wide - (Design DD) Mechanical Calculations Report Definition	\$250,000.01	0		07-Feb-11	27-May-11		
UPW1255	TC-00	Project Wide - (Design PD) Utility Mgmt Plan	\$30,000.00	0		07-Feb-11	27-May-11		
GPW3333	TC-00	Project Wide - (Design PD) Pavement Design Report (by HC)	\$500,000.00	0		07-Feb-11	14-Jul-11 A		
SUM3855	TC-00	Project Wide - (Design PD) Trenching & Pipe Bedding Design - Tech Memo	\$400,000.00	0		07-Feb-11	12-Aug-11		
EPW2050	TC-00	Project Wide - (Design) FEIS Noise Support Documentation (HNTB)	\$19,999.65	0		07-Feb-11	30-Aug-11		
EPW2110	TC-00	Project Wide - (Design) FEIS Noise Support Documentation (Herrera)	\$400,000.00	0		07-Feb-11	31-Aug-11		
EPW2090	TC-00	Project Wide - (Design) City Meetings and Hot Line Development	\$19,999.65	0		07-Feb-11	01-Sep-11		
EPW0005	TC-00	Project Wide - (Design) Environmental Compliance Plan ECP	\$49,999.65	0		07-Feb-11	30-Sep-11		
CPWS1800	TC-00	Project Wide - (Design PD) Groundwater Monitoring technical memorandum.	\$249,999.99	0		07-Feb-11	18-Oct-11		
EPW12600	TC-00	Project Wide - (Design) Underground Injection Control (UIC) Registration Forr	\$30,000.00	0		07-Feb-11	24-Oct-11		
GPW3444	TC-00	Project Wide - (Design PD) Induced Vbration of Construction Equipment Tech	\$500,000.00	0		07-Feb-11	30-Oct-11		
EPW10170	TC-00	Project Wide - (Design) Notice of Intent Install\Modify\Decommission Wells - (f	\$10,000.00	0		07-Feb-11	01-Nov-11		
EPW12690	TC-00	Project Wide - (Design) Chemical Treatment Letter of Approval for Chitosan (f	\$50,000.00	0		07-Feb-11	29-Nov-11		
EPW1070	TC-00	Project Wide - (Design) NPDES - Construction Stormwater General - (Herrera)	\$50,000.00	0		07-Feb-11	30-Nov-11		
EPW9000	TC-00	Project Wide - (Design) NPDES - Construction Stormwater General - (HNTB)	\$30,000.00	0		07-Feb-11	30-Nov-11		
EPW10260	TC-00	Project Wide - (Design) Notice of Intent Install\Modify\Decommission Wells - (f	\$30,000.00	0		07-Feb-11	30-Nov-11		
EPW12510	TC-00	Project Wide - (Design) Underground Injection Control (UIC) Registration Forr	\$20,000.00	0		07-Feb-11	30-Nov-11		
EPW12780	TC-00	Project Wide - (Design) Chemical Treatment Letter of Approval for Chitosan (f	\$30,000.00	0		07-Feb-11	30-Nov-11		
UPW1144	TC-00	Project Wide - (Design PD) Tunnel & North Utility AdjustmentAgreements	\$24,500.00	0		07-Feb-11	20-Feb-12		
EPW9270	TC-00	Project Wide - (Design) Notice of Construction - Air Quality - (Herrera)	\$9,999.95	0		07-Feb-11	29-Feb-12		
SUM3865	TC-00	Project Wide - (Design PD) Settlement Mitigation Plan & Spec. Review	\$400,000.00	0		07-Feb-11	31-Mar-12		
EPW2130	TC-00	Project Wide - (Design) Review Vibration Monitoring Reports	\$40,000.35	0		07-Feb-11	31-Mar-12		
EPW2150	TC-00	Project Wide - (Design) Vibration Monitoring - Plan & Modeling (NILSEN/HRIG)	\$250,000.02	0		07-Feb-11	31-Mar-12		

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		EPW9090	TC-00	Project Wide - (Design) NPDES - Sand & Gravel - (Herrera) (option Investigate	\$49,999.98	0		07-Feb-11	31-Mar-12
		EPW9180	TC-00	Project Wide - (Design) NPDES - Sand & Gravel - (HNTB) (option Investigate	\$30,000.00	0		07-Feb-11	31-Mar-12
		EPW9360	TC-00	Project Wide - (Design) Notice of Construction - Air Quality - (HNTB)	\$30,000.00	0		07-Feb-11	01-May-12
		GPW1004	TC-00	Project Wide - (Design) Plans & Specs. - Input & Review	\$200,000.00	0		07-Feb-11	16-May-12
		GPW1006	TC-00	Project Wide - (Design) Instrumentation & Monitoring - Input & Review	\$200,000.00	0		07-Feb-11	16-May-12
		EPW2010	TC-00	Project Wide - (Design) Maintain List of Permit Conditions & Commitments - HI	\$40,000.34	0		07-Feb-11	01-Jun-12
		EPW2070	TC-00	Project Wide - (Design) Environmental Community Outreach	\$40,000.35	0		07-Feb-11	01-Jun-12
		EPW2030	TC-00	Project Wide - (Design) Maintain List of Permit Conditions & Commitments - HI	\$100,000.02	0		07-Feb-11	01-Jun-12
		UPW1000	TC-00	Project Wide - (Design) Utility Task Mgmt & Task Force Meetings	\$99,999.99	0		07-Feb-11	29-Jun-12
		UPW1710	TC-00	Project Wide - (Design) Utility Project Wide QC	\$199,999.97	0		07-Feb-11	29-Jun-12
		EPW0001	TC-00	Project Wide - (Design) Environmental Task Mgmt\Task Force Meetings	\$99,999.99	0		07-Feb-11	01-Jul-12 A
		ASR1001	TC-00	Project Wide - (Design) South Roadway QC - Architecture	\$299,999.99	0		07-Feb-11	24-Jul-12 A
		GPW2222	TC-00	Project Wide - (Design PD) Sesmic & Static Design Structures/Buildings(HC)	\$400,000.00	0		07-Feb-11	07-Aug-12
		CPW9310	TC-00	Project Wide - (Design) Civil Immersive 3D Model & GeoSec	\$499,999.99	0		07-Feb-11	31-Aug-12
		UPW1122	TC-00	Project Wide - (Design PD) South Utility Adjustment Agreements	\$64,910.24	0		07-Feb-11	31-Aug-12
		CPW9670	TC-00	Project Wide - (Design) Civil Design Work by DBE Designer	\$500,000.00	0		07-Feb-11	01-Oct-12
		ESYS9876	TC-00	Project Wide - (Design) Systems Electrical Quality Control	\$190,000.00	0		07-Feb-11	21-Oct-12
		CPW2001	TC-00	Project Wide - (Design) Civil Task Mgmt, QC, & Task Force Meetings	\$499,999.98	0		07-Feb-11	31-Oct-12
		GPW0100	TC-00	Project Wide - (Design) Geotechnical Task Mgmt\Task Force Meetings	\$300,000.00	0		07-Feb-11	31-Oct-12
		ESYS1090	TC-00	Project Wide - (Design) Systems Electrical Task Mgmt	\$150,000.00	0		07-Feb-11	21-Nov-12
		PM1230	TC-00	Project Wide - (Design) Project Mgmt - Design Phase	\$2,900,372.00	0		07-Feb-11	30-Nov-12
		PM1260	TC-00	Project Wide - (Design) Project Mgmt - DB Designer	\$500,000.00	0		07-Feb-11	30-Nov-12
		SPW1008	TC-00	Project Wide - (Design) Heavy Structures Task Mgmt\Task Force Meetings	\$2,815,089.91	0		07-Feb-11	30-Nov-12
		APW1099	TC-00	Project Wide - (Design) Architecture Task Mgmt	\$349,999.99	0		07-Feb-11	30-Nov-12
		MSYSPW1045	TC-00	Project Wide - (Design) Task Mgmt Mechanical Systems	\$250,000.04	0		07-Feb-11	30-Nov-12
		MSYSPW1328	TC-00	Project Wide - (Design) QC Mechanical Systems	\$200,000.00	0		07-Feb-11	30-Nov-12
		EPW12820	TC-00	Project Wide - (Design) Review TESC Plans - South Portal	\$19,999.65	0		21-Feb-11	31-Dec-11
		EPW2170	TC-00	Project Wide - (Design) Review TESC Plans - North Portal	\$19,999.65	0		21-Feb-11	31-Mar-12
		CPWS1200	TC-00	Project Wide - (Design PD) Preliminary BOD Report	\$75,000.00	0		22-Mar-11	29-Apr-11
		DD-1285	TC-00	Review\Approve: SIP	\$0.00	0		01-May-11	15-Jun-11
		CPWS1810	TC-00	(Design DD) WSDOT Review - BOD Definition	\$0.00	0		02-May-11	15-May-11
		CPWS1830	TC-00	(Design DD) WSDOT Review - Pavement Report Definition	\$0.00	0		02-May-11	15-May-11
		CPWS1890	TC-00	WSDOT Review - TMP Definition	\$0.00	0		02-May-11	15-May-11
		CPWS1910	TC-00	(Design DD) WSDOT Review - CADD & INROADS Manual Review Definition	\$0.00	0		02-May-11	15-May-11
		CPWS1930	TC-00	(Design DD) WSDOT Review - Volume & General Info. Shts Definition	\$0.00	0		02-May-11	15-May-11
		CPWS1990	TC-00	(Design DD) WSDOT Review - Gen. & Survey Notes, Monument Definition	\$0.00	0		02-May-11	15-May-11
		CPWS2010	TC-00	(Design DD) WSDOT Review - Development Approval Pkg. Definition	\$0.00	0		02-May-11	15-May-11
		CPWS2030	TC-00	(Design DD) WSDOT Review - Channelization Plan for DDP Definition	\$0.00	0		02-May-11	15-May-11
		CPWS2050	TC-00	(Design DD) WSDOT Review - Hydraulic Report for DDP Definition	\$0.00	0		02-May-11	15-May-11
		CPWS2110	TC-00	(Design DD) WSDOT Review - Changes to Design Parameters Report Definition	\$0.00	0		02-May-11	15-May-11
		CPWS2130	TC-00	(Design DD) WSDOT Review - Impact Attenuator Report Definition	\$0.00	0		02-May-11	15-May-11
		CPWS2170	TC-00	(Design DD) WSDOT Review - Comprehensive Durability Report Definition	\$0.00	0		02-May-11	15-May-11
		CPWS2190	TC-00	(Design DD) WSDOT Review - Design Deviations Definition	\$0.00	0		02-May-11	15-May-11
		CPWS2220	TC-00	(Design DD) WSDOT Review - Space Allocation Study Definition	\$0.00	0		02-May-11	15-May-11
		ESYS9886	TC-00	Project Wide - (Design DD) Review Lighting Report Definition	\$0.00	0		02-May-11	15-May-11
		ESYS9906	TC-00	Project Wide - (Design DD) Review Electrical Influence Study Definition	\$0.00	0		02-May-11	15-May-11
		ESYS9946	TC-00	Project Wide - (Design DD) Review Electrical Calculations Definition	\$0.00	0		02-May-11	15-May-11
		MSYSPW1338	TC-00	Project Wide - (Design DD) Review Fire Durability Report Definition	\$0.00	0		02-May-11	15-May-11
		MSYSPW1358	TC-00	Project Wide - (Design DD) Review Ventilation Systems Report Definition	\$0.00	0		02-May-11	15-May-11
		MSYSPW1368	TC-00	Project Wide - (Design PD) Review Prelim. Ventilation Systems Report	\$0.00	0		02-May-11	15-May-11
		MSYSPW1378	TC-00	Project Wide - (Design DD) Review Mechanical Calculations Report Definition	\$0.00	0		02-May-11	15-May-11
		ESYS9966	TC-00	Project Wide - (Design DD) Review Space Proofing Study Definition	\$0.00	0		02-May-11	27-May-11
		CPWS1850	TC-00	(Design DD) WSDOT Review - Channelization Plan Definition	\$0.00	0		02-May-11	15-Jun-11
		CPWS1870	TC-00	WSDOT Review - Hydraulic Report Definition	\$0.00	0		02-May-11	15-Jun-11
		CPWS1950	TC-00	(Design DD) WSDOT Review - Sheet Index, Vicinity & Key Maps Definition	\$0.00	0		02-May-11	15-Jun-11
		CPWS2090	TC-00	(Design DD) WSDOT Review - Design Deviations Report Definition	\$0.00	0		02-May-11	15-Jun-11
		CPWS2150	TC-00	(Design DD) WSDOT Review - Clear Zone Inventory Report Definition	\$0.00	0		02-May-11	15-Jun-11
		ESYS9926	TC-00	Project Wide - (Design DD) Review Power Coordination Study Definition	\$0.00	0		02-May-11	15-Jun-11
		CPWS1240	TC-00	Project Wide - (Design PD) Preliminary Channelization Plan	\$10,000.00	0		02-May-11	27-Jun-11
		CPWS1220	TC-00	Project Wide - (Design PD) Preliminary Pavement Report (Review HC work by	\$54,999.00	0		02-May-11	14-Jul-11 A
		CPWS1280	TC-00	Project Wide - (Design PD) Preliminary Traffic Mgmt Plan	\$360,000.00	0		02-May-11	19-Jul-11 A
		MSYSPWS1070	TC-00	Project Wide - (Design PD) Mechanical Calculations Report Preliminary	\$50,000.00	0		02-May-11	22-Dec-11
		MSYSPWS1050	TC-00	Project Wide - (Design PD) Ventilation Systems Report Preliminary	\$210,000.00	0		02-May-11	27-Jan-12
		CPWS2070	TC-00	(Design DD) WSDOT Review - Technical Memoranda Definition	\$0.00	0		02-May-11	15-May-11
		SPWS2020	TC-00	Project Wide - (Design PD) Space Allocation Study Preliminary	\$10,002.00	0		02-May-11	23-Jun-11
		ESYS1200	TC-00	Project Wide - (Design PD) Space Proofing Study Preliminary	\$74,999.98	0		02-May-11	23-Jun-11

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		EPW10440	TC-00	Project Wide - (Design) Bldg / Env Permitting Assistance- (HNTB)	\$20,003.00	0		02-May-11	30-Nov-11
		EPW10350	TC-00	Project Wide - (Design) Bldg / Env Permitting Assistance- (Herrera)	\$50,000.00	0		02-May-11	17-Jan-12
		CPWS1400	TC-00	Project Wide - (Design PD) Preliminary DevelopmentApproval Pkg.	\$60,000.00	0		02-May-11	17-Aug-12
		EPW9450	TC-00	Project Wide - (Design) KC Industrial Wastewater Discharge - (Herrera)	\$70,000.00	0		03-May-11	29-Feb-12
		EPW9540	TC-00	Project Wide - (Design) KC Industrial Wastewater Discharge - (HNTB)	\$30,000.00	0		03-May-11	29-Feb-12
		ESYSS1180	TC-00	Project Wide - (Design PD) Electrical Calculations Preliminary	\$20,000.00	0		09-May-11	02-Jul-12 A
		CPWS1500	TC-00	Project Wide - (Design PD) Preliminary Changes to Design Parameters Report	\$10,000.00	0		11-May-11	14-Jul-11 A
		CPWS1300	TC-00	Project Wide - (Design PD) Preliminary Review of CADD & INROADS Manual	\$200,000.00	0		13-May-11	19-Jul-11 A
		MSYSPWS1030	TC-00	Project Wide - (Design PD) Fire Durability Report Preliminary	\$10,000.00	0		01-Jun-11 A	08-Dec-11
		UPW1265	TC-00	Project Wide - (Design) UMP Monthly Reporting	\$99,997.00	0		01-Jun-11 A	29-Jun-12
		CPWS1970	TC-00	(Design DD) WSDOT Review - Abbrev, Topo, & Utility Symbols Definition	\$0.00	0		02-Jun-11 A	15-Jun-11
		CPWS1420	TC-00	Project Wide - (Design PD) Preliminary Channelization Plan for DDP	\$20,000.00	0		02-Jun-11 A	24-Jun-11
		SPWS2030	TC-00	Project Wide - (Design FD) Space Allocation Study Final	\$10,002.00	0		08-Jun-11 A	17-Aug-11
		ESYS9976	TC-00	Project Wide - (Design PD) Review Prelim. Space Proofing Study	\$0.00	0		24-Jun-11 A	15-Jul-11 A
		CPWS2040	TC-00	(Design PD) WSDOT Review - Prelim. Channelization Plan for DDP	\$0.00	0		28-Jun-11 A	14-Jul-11 A
		CPWS1430	TC-00	Project Wide - (Design FD) Preliminary Channelization Plan for DDP	\$10,000.00	0		28-Jun-11 A	18-Oct-11
		CPWS2230	TC-00	(Design PD) WSDOT Review - Prelim. Space Allocation Study	\$0.00	0		30-Jun-11 A	07-Jul-11 A
		GPW3366	TC-00	Project Wide - (Design PD) Preliminary Channelization Plan for DDP	\$240,000.00	0		01-Jul-11 A	12-Jul-11 A
		CPWS1860	TC-00	(Design PD) WSDOT Review - Preliminary Channelization Plan	\$0.00	0		01-Jul-11 A	12-Jul-11 A
		CPWS1480	TC-00	Project Wide - (Design PD) Preliminary Design Deviations Report	\$20,000.00	0		01-Jul-11 A	29-Jul-11 A
		CPWS1540	TC-00	Project Wide - (Design PD) Preliminary Clear Zone Inventory Report	\$5,000.00	0		01-Jul-11 A	24-Aug-11
		CPWS1250	TC-00	Project Wide - (Design FD) Final Channelization Plan	\$10,000.00	0		01-Jul-11 A	18-Oct-11
		CPWS1260	TC-00	Project Wide - (Design PD) Preliminary Hydraulic Report	\$20,000.00	0		01-Jul-11 A	19-Oct-11
		CPWS1560	TC-00	Project Wide - (Design PD) Preliminary Comprehensive Durability Report	\$5,000.00	0		01-Jul-11 A	18-Nov-11
		ESYSS1120	TC-00	ProjectWide- (Design PD) Preliminary Lighting Report	\$20,000.00	0		01-Jul-11 A	06-Feb-12
		CPWS1320	TC-00	Project Wide - (Design PD) Preliminary Volume & General Information Sheets	\$10,000.00	0		01-Jul-11 A	16-Mar-12
		CPWS1380	TC-00	Project Wide - (Design PD) Preliminary Gen. & Survey Notes, Monument	\$20,000.00	0		01-Jul-11 A	19-Mar-12
		CPWS1340	TC-00	Project Wide - (Design PD) Preliminary Sheet Index, Vicinity & Key Maps	\$20,000.00	0		01-Jul-11 A	30-Mar-12
		CPWS1360	TC-00	Project Wide - (Design PD) Preliminary Abbrev, Topo, & Utility Symbols	\$20,000.00	0		01-Jul-11 A	30-Mar-12
		CPWS1580	TC-00	Project Wide - (Design PD) Preliminary Design Report	\$20,000.00	0		01-Jul-11 A	17-Aug-12
		EPW12840	TC-00	Project Wide - (Design) Bored Tunnel Vibration Monitoring	\$122,632.00	0		07-Jul-11 A	31-Mar-12
		Design Milestone 02	TC-00	Project Wide - (Design) Issue Fed Environmental Impact Statement (EIS) {Fin	\$0.00	0			15-Jul-11 A
		CPWS1840	TC-00	(Design PD) WSDOT Review - Preliminary Pavement Report	\$0.00	0		15-Jul-11 A	24-Jul-11 A
		CPWS2120	TC-00	(Design PD) WSDOT Review - Prelim. Changes to Design Parameters Report	\$0.00	0		15-Jul-11 A	29-Jul-11 A
		ESYSS1210	TC-00	Project Wide - (Design FD) Space Proofing Study Final	\$240,000.00	0		15-Jul-11 A	17-Aug-11
		CPWS1210	TC-00	Project Wide - (Design FD) Final BOD Report	\$8,000.00	0		15-Jul-11 A	07-Oct-11
		CPWS1820	TC-00	(Design PD) WSDOT Review - BOD Preliminary Report	\$0.00	0		16-Jul-11 A	11-Aug-11
		CPWS1920	TC-00	(Design PD) WSDOT Review - Prelim. CADD & INROADS Manual Review	\$0.00	0		20-Jul-11 A	25-Jul-11 A
		CPWS1900	TC-00	WSDOT Review - Preliminary Traffic Management Plan	\$0.00	0		20-Jul-11 A	16-Aug-11
		EPW9630	TC-00	Project Wide - (Design) Notice of Intent - Demolition Activities (Herrera)	\$10,000.00	0		30-Jul-11 A	01-Nov-11
		EPW9720	TC-00	Project Wide - (Design) Notice of Intent - Demolition Activities (HNTB)	\$20,003.00	0		30-Jul-11 A	01-Feb-12
		CPWS2100	TC-00	(Design PD) WSDOT Review - Prelim. Design Deviations Report	\$0.00	0		04-Aug-11	11-Aug-11
		CPWS1490	TC-00	Project Wide - (Design FD) Final Design Deviations Report	\$15,000.00	0		04-Aug-11	14-Oct-11
		ESYS2950	TC-00	Project Wide - (Design FD) Review/Approve - Space Proofing Study	\$0.00	0		08-Aug-11	16-Sep-11
		CPWS2020	TC-00	(Design PD) WSDOT Review - Prelim. DevelopmentApproval Pkg.	\$0.00	0		18-Aug-11	31-Aug-11
		SPWS2040	TC-00	Project Wide - (Design RFC) Space Allocation Study RFC	\$10,002.00	0		18-Aug-11	24-Nov-11
		BT Milestone 02	TC-00	Phase 1A Start (MS 02) NTP-2 for Construction [Start on 15Aug11]	\$0.00	0		23-Aug-11	
		Design Milestone 03	TC-00	Project Wide - (Design) Issue ROD {Finish on 15Aug11}	\$0.00	0			23-Aug-11
		CPWS1510	TC-00	Project Wide - (Design FD) Final Changes to Design Parameters Report	\$8,000.00	0		23-Aug-11	07-Oct-11
		CPWS2160	TC-00	(Design PD) WSDOT Review - Prelim. Clear Zone Inventory Report	\$0.00	0		24-Aug-11	06-Sep-11
		CPWS1230	TC-00	Project Wide - (Design FD) Final Pavement Report	\$12,001.00	0		24-Aug-11	11-Sep-11
		DD-1251A	TC-00	Prepare\Submit- Quality Management Plan (C-QMP- Preliminary)	\$0.00	0		24-Aug-11	23-Sep-11
		CPWS1290	TC-00	Project Wide - (Design FD) Final Traffic Mgmt Plan	\$30,000.00	0		24-Aug-11	19-Oct-11
		CPWS1440	TC-00	Project Wide - (Design PD) Preliminary Hydraulic Report for DDP	\$5,000.00	0		24-Aug-11	19-Oct-11
		SCC Prre Water 001	TC-00	SM01- Select QA Lab/Inspection Service (Otto-Rosenau)	\$0.00	0		24-Aug-11	14-Nov-11
		CPW2970	TC-00	Project Wide - (Design FD) Review/Approve - Project DevelopmentApproval F	\$0.00	0		01-Sep-11	16-Sep-11
		CPW3310	TC-00	Project Wide - (Design FD) Review/Approve - Design Report	\$0.00	0		01-Sep-11	16-Sep-11
		CPWS1550	TC-00	Project Wide - (Design FD) Final Clear Zone Inventory Report	\$5,000.00	0		01-Sep-11	30-Sep-11
		CPWS1700	TC-00	Project Wide - (Design RFC) Final DevelopmentApproval Pkg. RFC	\$2,000.00	0		01-Sep-11	24-Nov-11
		CPWS1460	TC-00	Project Wide - (Design PD) Preliminary Technical Memoranda	\$20,000.00	0		01-Sep-11	30-Mar-12
		CPWS1770	TC-00	Project Wide - (Design RFC) Final Design Report RFC	\$4,000.00	0		01-Sep-11	24-Nov-11
		SPW2290	TC-00	Project Wide - (Design FD) Review/Approve - Space Allocation Study	\$0.00	0		05-Sep-11	15-Sep-11
		Design Milestone 04	TC-00	Project Wide - (Design) Issue NTP No. 2 {Start on 15Aug11}	\$0.00	0			16-Sep-11
		ESYSS1400	TC-00	Project Wide - (Design RFC) Space Proofing Study RFC	\$5,000.00	0		19-Sep-11	28-Oct-11
		DD-1251	TC-00	Prepare\Submit- Quality Management Plan (C-QMP)	\$0.00	0		26-Sep-11	29-Dec-11
		CPW2290	TC-00	Project Wide - (Design FD) Review/Approve - Pavement Report	\$0.00	0		30-Sep-11	13-Oct-11

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		CPWS1610	TC-00	Project Wide - (Design RFC) Final Pavement Report RFC	\$2,000.00	0		30-Sep-11	09-Dec-11
		SCC Mlle 02	TC-00	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		01-Oct-11 A	
		CPW8540	TC-00	Project Wide - (Design FD) Review\Approve- Clear Zone Inventory	\$0.00	0		03-Oct-11 A	13-Oct-11
		EPW0050	TC-00	Project Wide - (Design) Environmental Compliance	\$50,003.00	0		03-Oct-11 A	01-Jul-12 A
		CPWS1750	TC-00	Project Wide - (Design RFC) Final Clear Zone Inventory Report RFC	\$2,000.00	0		07-Oct-11 A	23-Jan-12
		CPW1150	TC-00	Project Wide - (Design FD) Review\Approve - Basis of Design	\$0.00	0		10-Oct-11 A	15-Oct-11
		CPW7840	TC-00	Project Wide - (Design FD) Review\Approve - Changes to Design Parameters	\$0.00	0		10-Oct-11 A	21-Oct-11
		CPWS1730	TC-00	Project Wide - (Design RFC) Final Changes to Design Parameters Report RFC	\$4,000.00	0		10-Oct-11 A	02-Dec-11
		CPWS1600	TC-00	Project Wide - (Design RFC) BOD Report RFC	\$4,000.00	0		10-Oct-11 A	09-Dec-11
		CPW7490	TC-00	Project Wide - (Design FD) Review\Approve - Design Deviations	\$0.00	0		15-Oct-11 A	31-Oct-11
		CPWS2210	TC-00	(Design PD) WSDOT Review - Groudwater Analysis & Report	\$0.00	0		19-Oct-11 A	04-Nov-11
		CPW5350	TC-00	Project Wide - (Design FD) Review\Approve - Traffic Mgmt Plan (MOT)	\$0.00	0		19-Oct-11 A	05-Nov-11
		CPW2630	TC-00	Project Wide - (Design FD) Review\Approve - Channelization Plan	\$0.00	0		19-Oct-11 A	22-Nov-11
		CPW6790	TC-00	Project Wide - (Design FD) Review\Approve - Chann Plan for Approval Package	\$0.00	0		19-Oct-11 A	22-Nov-11
		CPWS1880	TC-00	(Design PD) WSDOT Review - Preliminary Hydraulic Report	\$0.00	0		20-Oct-11 A	10-Nov-11
		CPWS2060	TC-00	(Design PD) WSDOT Review - Prelim. Hydraulic Report for DDP	\$0.00	0		20-Oct-11 A	10-Nov-11
		CPWS1270	TC-00	Project Wide - (Design FD) Final Hydraulic Report	\$15,000.00	0		20-Oct-11 A	16-Aug-12
		CPWS1780	TC-00	Project Wide - (Design RFC) Final Design Deviations Report RFC	\$5,000.00	0		01-Nov-11	30-Dec-11
		CPWS1640	TC-00	Project Wide - (Design RFC) Final Traffic Mgmt Plan RFC	\$20,000.00	0		04-Nov-11	30-Dec-11
		CPWS2180	TC-00	(Design PD) WSDOT Review - Prelim. Comprehensive Durability Report	\$0.00	0		21-Nov-11	07-Dec-11
		CPWS1570	TC-00	Project Wide - (Design FD) Final Comprehensive Durability Report	\$5,000.00	0		21-Nov-11	27-Feb-12
		PDS1000	TC-00	Project Wide - (Design) Post Design Services	\$7,259.82	0		21-Nov-11	01-Jan-13
		CPWS1710	TC-00	Project Wide - (Design RFC) Final Channelization Plan for DDP RFC	\$5,000.00	0		23-Nov-11	29-Nov-11
		PM1250	TC-00	Project Wide - (Design) Project Mgmt - Construction Phase	\$1,514,508.68	560	174	01-Dec-11	31-Aug-15
		MSYSPW1348	TC-00	Project Wide - (Design PD) Review Prelim. Fire Durability Report	\$0.00	0		07-Dec-11	07-Dec-11
		MSYSPWS1040	TC-00	Project Wide - (Design FD) Fire Durability Report Final	\$10,000.00	0		08-Dec-11	20-Jul-12 A
		MSYSPWS1080	TC-00	Project Wide - (Design FD) Mechanical Calculations Report Final	\$40,000.00	0		13-Dec-11	29-Jun-12
		Sub Monitor 10	TC-00	Execute Subcontract - Construction Monitoring	\$0.00	0		13-Dec-11	23-Mar-12
		CPWS1620	TC-00	Project Wide - (Design RFC) Final Channelization Plan RFC	\$5,000.00	0		20-Dec-11	29-Dec-11
		MSYSPW1388	TC-00	Project Wide - (Design PD) Review Prelim. Mechanical Calculations Report	\$0.00	0		23-Dec-11	16-Jan-12
		PDS1020	TC-00	Project Wide - (Design) Post Design Services - Mechanical Systems	\$14,060.00	0		01-Jan-12 A	01-Jan-13
		DD-1325B	TC-00	Prepare\Submit: PermitAcquisition/Support Costs (duration-based 1-01-12 thr	\$882,608.15	309	324	01-Jan-12 A	18-Sep-14
		ESYSS1140	TC-00	Project Wide - (Design PD) Electrical Influence Study Preliminary	\$20,000.00	0		03-Jan-12 A	31-May-12
		ESYSS1160	TC-00	Project Wide - (Design PD) Power Coordination Study Preliminary	\$10,001.00	0		03-Jan-12 A	12-Jul-12 A
		CPWS1450	TC-00	Project Wide - (Design FD) Final Hydraulic Report for DDP	\$5,000.00	0		03-Jan-12 A	16-Aug-12
		CPWS1520	TC-00	Project Wide - (Design PD) Preliminary ImpactAttenuator Report	\$0.00	0		31-Jan-12 A	31-Jan-12
		CPWS1530	TC-00	Project Wide - (Design FD) Final ImpactAttenuator Report	\$0.00	0		31-Jan-12 A	31-Jan-12
		CPW8190	TC-00	Project Wide - (Design FD) Review\Approve- ImpactAttenuator Tech Memorar	\$0.00	0		31-Jan-12 A	31-Jan-12
		CPWS1740	TC-00	Project Wide - (Design RFC) Final ImpactAttenuator Report RFC	\$0.00	0		31-Jan-12 A	31-Jan-12
		CPWS2140	TC-00	(Design PD) WSDOT Review - Prelim. Impact Attenuator Report	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Monitor 292	TC-00	Prepare\Submit Construction Monitoring WOSCA	\$0.00	0		01-Feb-12	30-May-12
		MSYSPWS1060	TC-00	Project Wide - (Design FD) Ventilation Systems Report Final	\$15,000.00	0		02-Feb-12	20-Jul-12 A
		ESYS9896	TC-00	Project Wide - (Design PD) Review Prelim. Lighting Report	\$0.00	0		07-Feb-12	27-Feb-12
		CPW8890	TC-00	Project Wide - (Design FD) Review\Approve - Comprehensive Durability Report	\$0.00	0		10-Feb-12	24-Feb-12
		CPWS1760	TC-00	Project Wide - (Design RFC) Final Comprehensive Durability Report RFC	\$2,000.00	0		10-Feb-12	11-Apr-12
		ESYSS1130	TC-00	Project Wide - (Design FD) Lighting Report Final	\$20,000.00	0		13-Feb-12	29-Jun-12
		SCC Monitor 195	TC-00	Prepare\Submit Construction Monitoring North Portal Area	\$0.00	0		27-Feb-12	30-Apr-12
		BT Monitor193	TC-00	Prepare\Submit Construction Monitoring Pike Hist Dist Area	\$0.00	0		27-Feb-12	02-Jul-12 A
		SCC Submit 192	TC-00	Prepare Construction Monitoring Pioneer Sq Hist Dist Area (COA)	\$0.00	0		27-Feb-12	13-Jul-12 A
		CPWS1960	TC-00	(Design PD) WSDOT Review - Prelim. Sheet Index, Vicinity & Key Maps	\$0.00	0		09-Mar-12	06-Apr-12
		CPWS1390	TC-00	Project Wide - (Design FD) Final Gen. & Survey Notes, Monument	\$20,000.00	0		19-Mar-12	06-Apr-12
		CPWS1940	TC-00	(Design PD) WSDOT Review - Preliminary Volume & General Information Sheet	\$0.00	0		19-Mar-12	06-Apr-12
		CPWS1980	TC-00	(Design PD) WSDOT Review - Prelim. Abbrev, Topo, & Utility Symbols	\$0.00	0		19-Mar-12	06-Apr-12
		CPWS2000	TC-00	(Design PD) WSDOT Review - Prelim. Gen. & Survey Notes, Monument Definit	\$0.00	0		19-Mar-12	06-Apr-12
		CPWS2080	TC-00	(Design PD) WSDOT Review - Preliminary Technical Memoranda	\$0.00	0		19-Mar-12	06-Apr-12
		CPWS1370	TC-00	Project Wide - (Design FD) Final Abbrev, Topo, & Utility Symbols	\$20,000.00	0		19-Mar-12	07-Apr-12
		CPWS1330	TC-00	Project Wide - (Design FD) Final Volume & General Information Sheets	\$10,000.00	0		19-Mar-12	27-Apr-12
		CPWS1350	TC-00	Project Wide - (Design FD) Final Sheet Index, Vicinity & Key Maps	\$20,000.00	0		19-Mar-12	27-Apr-12
		CPWS1470	TC-00	Project Wide - (Design FD) Final Technical Memoranda	\$15,000.00	0		19-Mar-12	04-May-12
		BT Monitor 194	TC-00	Prepare\Submit Construction Monitoring Columbia to Pike	\$0.00	0		02-Apr-12 A	14-Sep-12
		CPW6430	TC-00	Project Wide - (Design FD) Review\Approve - General Notes	\$0.00	0		30-Apr-12 A	08-May-12
		CPW7140	TC-00	Project Wide - (Design FD) Review\Approve - Technical Memoranda	\$0.00	0		05-May-12	05-May-12
		CPWS1790	TC-00	Project Wide - (Design RFC) Final Technical Memoranda RFC	\$23,000.00	0		06-May-12	11-Oct-12
		SCC Submit 212	TC-00	Acquire Rights of Entry Pioneer Square Monitoring Area	\$0.00	0		14-May-12	06-Jul-12 A
		CPWS1660	TC-00	Project Wide - (Design RFC) Final Volume & General Information Sheets RFC	\$5,000.00	0		21-May-12	30-Aug-12
		CPWS1670	TC-00	Project Wide - (Design RFC) Final Sheet Index, Vicinity & Key Maps RFC	\$8,000.00	0		21-May-12	30-Aug-12

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		CPWS1680	TC-00	Project Wide - (Design RFC) Final Abbrev, Topo, & Utility Symbols RFC	\$8,000.00	0		21-May-12	30-Aug-12
		CPWS1690	TC-00	Project Wide - (Design RFC) Final Gen. & Survey Notes, Monument RFC	\$8,000.00	0		21-May-12	30-Aug-12
		SCC Monitor 332	TC-00	Review\Approve Construction Monitoring WOSCA	\$0.00	0		31-May-12	22-Jun-12
		CPW4330	TC-00	Project Wide - (Design FD) Review\Approve- Volume & General Information Si	\$0.00	0		01-Jun-12 A	12-Jun-12
		ESYS9916	TC-00	Project Wide - (Design PD) Review Electrical Influence Study	\$0.00	0		01-Jun-12 A	12-Jun-12
		CPW5710	TC-00	Project Wide - (Design FD) Review\Approve - Sheet Index, Vicinity & Key Maps	\$0.00	0		01-Jun-12 A	14-Jun-12
		CPW6070	TC-00	Project Wide - (Design FD) Review\Approve - Abbreviations\Topographic\Utilit	\$0.00	0		01-Jun-12 A	14-Jun-12
		PDS1010	TC-00	Project Wide - (Design) Post Design Services - Electrical Systems	\$4,177.50	0		18-Jun-12 A	01-Jan-13
		ESYS2890	TC-00	Project Wide - (Design FD) Review\Approve - Lighting Report	\$0.00	0		25-Jun-12 A	03-Jul-12 A
		ESYSS1360	TC-00	Project Wide - (Design RFC) Lighting Report RFC	\$8,000.00	0		25-Jun-12 A	30-Jul-12 A
		SCC Monitor 372	TC-00	Install Construction Monitoring WOSCA	\$0.00	0		25-Jun-12 A	13-Jul-12 A
		ESYS9936	TC-00	Project Wide - (Design PD) Review Prelim. Power Coordination Study (Deleted)	\$0.00	0		01-Jul-12 A	01-Jul-12 A
		ESYSS1150	TC-00	Project Wide - (Design FD) Electrical Influence Study Final	\$10,000.00	0		02-Jul-12 A	05-Sep-12
		ESYSS1170	TC-00	Project Wide - (Design FD) Power Coordination Study Final	\$2,002.00	0		02-Jul-12 A	04-Oct-12
		ESYS9956	TC-00	Project Wide - (Design PD) Prelim. Review Electrical Calculations	\$0.00	0		09-Jul-12 A	26-Jul-12 A
		ESYSS1190	TC-00	Project Wide - (Design FD) Electrical Calculations Final	\$10,000.00	0		09-Jul-12 A	09-Oct-12
		MSYSPW1183	TC-00	Project Wide - (Design FD) Review\Approve - Ventilation Systems Report	\$0.00	0		21-Jul-12 A	23-Aug-12
		MSYSPWS1090	TC-00	Project Wide - (Design RFC) Fire Durability Report RFC	\$3,000.00	0		23-Jul-12 A	29-Aug-12
		MSYSPWS1100	TC-00	Project Wide - (Design RFC) Ventilation Systems Report RFC	\$5,000.00	0		23-Jul-12 A	28-Nov-12
		MSYSPWS1110	TC-00	Project Wide - (Design RFC) Mechanical Calculations Report RFC	\$20,000.00	0		23-Jul-12 A	29-Nov-12
		MSYSPW1306	TC-00	Project Wide - (Design FD) Review\Approve - Fire Durability Report	\$0.00	0		25-Jul-12 A	15-Aug-12
		MSYSPW1189	TC-00	Project Wide - (Design FD) Review\Approve - Mechanical Calculations	\$0.00	0		25-Jul-12 A	23-Aug-12
		Design Milestone 05	TC-00	Project Wide - (Design) Design Phase Permit Applications Complete	\$0.00	0			01-Aug-12
		CPWS1310	TC-00	Project Wide - (Design FD) Final CADD & INROADS Manual Review	\$15,000.00	0		01-Aug-12	30-Aug-12
		SCC Submit196	TC-00	Review\Approve Pioneer Sq Construction Monitoring Plan (Drilled Only)	\$0.00	0		01-Aug-12	21-Aug-12
		SCC Submit198	TC-00	Fab\Deliver Instruments	\$0.00	0		01-Aug-12	21-Aug-12
		BT Monitor203	TC-00	Acquire Rights of Entry Pike District Monitoring Area	\$0.00	0		01-Aug-12	04-Sep-12
		CPW9240	TC-00	Project Wide - (Design FD) Review\Approve - Hydraulic Report for Approval P	\$0.00	0		07-Aug-12	30-Aug-12
		CPWS1590	TC-00	Project Wide - (Design FD) Final Design Report	\$8,000.00	0		08-Aug-12	31-Aug-12
		CPWS2200	TC-00	(Design PD) WSDOT Review - Prelim. Design Deviations Report	\$0.00	0		08-Aug-12	31-Aug-12
		CPWS1650	TC-00	Project Wide - (Design RFC) Final CADD & INROADS Manual Review	\$5,000.00	0		16-Aug-12	30-Aug-12
		CPW3650	TC-00	Project Wide - (Design FD) Review\Approve - Hydraulic Report - TR 2.14	\$0.00	0		17-Aug-12	30-Aug-12
		CPWS1720	TC-00	Project Wide - (Design RFC) Final Hydraulic Report for DDP RFC	\$2,000.00	0		17-Aug-12	11-Oct-12
		CPWS1630	TC-00	Project Wide - (Design RFC) Final Hydraulic Report RFC	\$5,000.00	0		17-Aug-12	31-Oct-12
		CPWS1410	TC-00	Project Wide - (Design FD) Final DevelopmentApproval Pkg.	\$10,000.00	0		18-Aug-12	31-Aug-12
		SCC Monitor 211	TC-00	Install Building Nails North Portal Area	\$0.00	0		22-Aug-12	18-Sep-12
		SCC Monitor 231	TC-00	Review\Approve Pioneer Square Buildings COA	\$0.00	0		24-Aug-12	17-Sep-12
		SCC Monitor 212	TC-00	Install Drilled Instrumentation Pioneer Square District	\$0.00	0		24-Aug-12	13-Mar-13
		SCC Monitor 208	TC-00	Install Building Instrumentation Pioneer Sq Hist DistArea	\$0.00	0		27-Aug-12	08-Mar-13
		CPW3990	TC-00	Project Wide - (Design FD) Review\Approve - CADD & INROADS Project Man	\$0.00	0		31-Aug-12	04-Sep-12
		PW Elect Intial Work	TC-00	Project Wide - Electrical Managemen/Design Support& Initial Design /Contract	\$7,374,700.00	0		03-Sep-12	30-Apr-13
		SCC Monitor 197	TC-00	Review\Approve Construction Monitoring Pike Hist Dist Area (COA)	\$0.00	0		05-Sep-12	05-Sep-12
		SCC Monitor 242	TC-00	Install Drilled Instrumentation Columbia to Pike	\$0.00	0		05-Sep-12	22-Mar-13
		SCC Monitor 209	TC-00	Install Building Instrumentation Pike St Hist DistArea	\$0.00	0		05-Sep-12	27-Mar-13
		SCC Monitor 232	TC-00	Install Drilled Instrumentation Pike St District	\$0.00	19	106	05-Sep-12	26-Jul-13
		ESYS1370	TC-00	Project Wide - (Design RFC) Electrical Influence Study RFC	\$5,000.00	0		06-Sep-12	31-Oct-12
		ESYS2905	TC-00	Project Wide - (Design FD) Review\Approve - Electrical Influence Study	\$0.00	0		16-Sep-12	20-Sep-12
		SCC Monitor 210	TC-00	Install Building Instrumentation Tunnel Area	\$0.00	0		20-Sep-12	26-Mar-13
		ESYS2920	TC-00	Project Wide - (Design FD) Review\Approve - Power Coordination Study	\$0.00	0		01-Nov-12	16-Nov-12
		ESYSS1380	TC-00	Project Wide - (Design RFC) Power Coordination Study RFC	\$1,500.00	0		01-Nov-12	16-Nov-12
		ESYS2935	TC-00	Project Wide - (Design FD) Review\Approve - Electrical Calculations	\$0.00	0		01-Nov-12	16-Nov-12
		ESYSS1390	TC-00	Project Wide - (Design RFC) Electrical Calculations RFC	\$8,000.00	0		01-Nov-12	16-Nov-12
		Design Milestone 06	TC-00	Project Wide - (Design) Design 100% Complete {Finish on 30Apr13}	\$0.00	0			29-Nov-12
		Design Milestone 08	TC-00	Project Wide - (Design) Substantial Completion	\$0.00	0			29-Nov-12
		PW Elect CAD/Detail	TC-00	Project Wide - Electrical CAD Detailing & Coordination Cost	\$7,662,438.00	358	172	01-Mar-13	26-Nov-14
		Design Milestone 07	TC-00	Project Wide - (Design) Design Support Complete	\$0.00	0	649		01-Jul-13
		PW Electrical MOH	TC-00	Project Wide - MOH Reserved Amount (post March 2013)	\$9,276,472.00	484	149	01-Jul-13	29-May-15
		PW 02	TC-00	Project Wide - Start-up & Test available MEP Equipment	\$224,066.00	36	25	01-Apr-15	20-May-15
		PW 50	TC-00	Project Wide - JV Punch List	\$74,688.00	20	45	21-May-15	18-Jun-15
		PW 03	TC-00	Project Wide - Pre-Acceptance Phase Commissioning {2 Months}	\$214,903.00	40	-10	10-Jul-15	04-Sep-15
		NCPW - 01	TC-00	SCADA Systems Pre-Acceptance	\$40,000.00	75	-10	10-Jul-15	26-Oct-15
		PW 57	TC-00	Project Wide - Environmental Commitment Close-out Report	\$0.00	1	247	04-Sep-15	08-Sep-15
		PW 58	TC-00	Project Wide - Post Construction Utility Condition Inspections	\$0.00	40	247	04-Sep-15	02-Nov-15
		PW 56	TC-00	Project Wide - Prepare As-Built Survey Records	\$0.00	60	188	04-Sep-15	02-Dec-15
		PW 04	TC-00	Project Wide - Acceptance Phase Commisioning {3 Months}	\$461,900.00	65	-21	29-Sep-15	04-Jan-16
		PW 03A	TC-00	Project Wide - Fire-Life Safety Acepance (Tunnel)	\$0.00	40	-20	02-Nov-15	31-Dec-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		PW 05	TC-00	Project Wide - Final System Test for Traffic {1 Month}	\$100,000.00	20	-21	04-Jan-16	01-Feb-16
		PW 65	TC-00	Project Wide - Milestone - Deliver DCS Backup to WSDOT	\$0.00	0	147		01-Feb-16
		PW 70	TC-00	Project Wide - Milestone - Deliver As-Built Survey Records	\$0.00	0	147		01-Feb-16
		PW 75	TC-00	Project Wide - Milestone - Commence Warranties	\$0.00	0	147	01-Feb-16	
		PW 80	TC-00	Project Wide - Start Post Substantial Completion Activities	\$0.00	0	-30	01-Feb-16	
		PW 88	TC-00	Project Wide - Final Inspection (120 CD - Substantial Completion to Physical C	\$0.00	120	-30	01-Feb-16	31-May-16
		PW 82	TC-00	Project Wide - Post Substantial Completion Cashflow {22Dec15 to 30Jun16}	\$900,000.00	134	76	01-Feb-16	14-Jun-16
		PW 85	TC-00	Project Wide - Physical Completion (Substantial Completion + 120 CD) (Finis	\$0.00	0	-30		31-May-16
		PW 86	TC-00	Project Wide - Final Pickup (120 CD - Physical Completion to Final Completion)	\$0.00	120	-30	31-May-16	28-Sep-16
		PW 90	TC-00	Project Wide - Milestone - Final Completion (Substantial Completion + 240 CF	\$0.00	0	-30		28-Sep-16
		PW 95	TC-00	Project Wide - Milestone - Release Retainage (Final Completion +60 CD) {Fin	\$0.00	0	-30		27-Nov-16*
		TC-01 TC-01: South U-Sections		\$26,950,220.72	435	220	02-Jan-12 A	27-Feb-15	
		SU Elect 16	TC-01	SU - Relocate UG 26 kV Line @ Royal Brougham - Phase 1A (Duct/Vaults) {Fi	\$642,320.00	0		02-Jan-12 A	23-Mar-12
		SU Elect 21	TC-01	SU - 115KV Line @ Royal Brougham- Phase 1A (Duct/Vaults) {Finish by 04Ma	\$382,403.01	0		09-Jan-12 A	20-Apr-12
		SU Sewer 030	TC-01	SU - Relocate Sewer Line @ Royal Brougham - Phase 1A {Finish by 04May12}	\$0.00	0		31-Jan-12 A	31-Jan-12
		SU SD 47	TC-01	SU - Relocate Storm Drain Line @ Royal Brougham - Phase 1A	\$0.00	0		31-Jan-12 A	31-Jan-12
		SU Water 29	TC-01	SU - Relocate Water Line @ Royal Brougham - Phase 1A {Finish by 04May12}	\$0.00	0		31-Jan-12 A	31-Jan-12
		SU Base 1	TC-01	SU - 12" Base for NB Haul Road @ WOSCA SB Off Ramp {Phase 1A}	\$111,786.00	0		20-Feb-12	19-May-12
		SU Base 2	TC-01	SU - 12" Base for South Half of NB On Ramp @ Royal Brougham {Phase 1C}	\$111,786.00	0		27-Feb-12	29-Feb-12
		SU Elect 31	TC-01	Pull Old 115 kV Cable from Ductbank onto Viaduct Circuit 2	\$0.00	0		05-Mar-12	13-Apr-12
		SU Pave 1	TC-01	SU - Asphalt Paving for NB Haul Road @ WOSCA SB Off Ramp - Phase 1A {Fi	\$111,786.00	0		25-Mar-12	19-May-12
		SU Elect 21A	TC-01	SU - 115KV Line @ Royal Brougham- Phase 1A (Cable/Terminations) {Finish t	\$240,000.00	0		02-Apr-12 A	29-Jun-12
		SU Elect 41	TC-01	Pull New 115 kV into Ductbank Circuit 2	\$0.00	0		17-Apr-12 A	22-May-12
		SU Excav 01	TC-01	SU - Excavate\Haul @ NB-on (Start for Guidewall) 179+50 to 182+00	\$10,061.00	0		01-May-12	07-May-12
		SU Pave 2	TC-01	SU - Asphalt Paving for South Half of NB On Ramp @ Royal Brougham - Phase	\$111,786.00	0		01-May-12	19-May-12
		SU Piles220	TC-01	Mobilize Rig to NB On Ramp	\$0.00	0		03-May-12	11-May-12
		SU Piles200A	TC-01	NB On Ramp South of Cutoff Wall 4 (5 piles- added on north side of Piles 200)	\$459,364.09	0		14-May-12	05-Jul-12 A
		SU Piles200	TC-01	NB On Ramp South of Cutoff Wall 4 (84 piles)	\$7,717,316.73	0		14-May-12	20-Jul-12 A
		SU Elect 61	TC-01	Pull New 115 kV Cable into Ductbank Circuit 1	\$0.00	0		21-May-12	27-Jun-12
		SU Elect 45	TC-01	Outage 115 kV Circuit 1	\$0.00	0		21-May-12	
		SU Elect 51	TC-01	Pull Old 115 kV Cable from Ductbank onto Viaduct Circuit 1	\$0.00	0		21-May-12	31-May-12
		SU Piles 04	TC-01	SU - Secant Piles - East Wall @ NB On Ramp [22 Piles] 179+50 to 180+50 {S	\$0.00	0		31-May-12	31-May-12
		SU Piles 06	TC-01	SU - Secant Piles - East Wall @ NB On Ramp [10 Piles] 180+50 to 182+00 {S	\$0.00	0		31-May-12	31-May-12
		SU Piles 03	TC-01	SU - Secant Piles - West Wall @ NB On Ramp [22 Piles] 179+50 to 180+50 {S	\$0.00	0		31-May-12	31-May-12
		SU Piles 05	TC-01	SU - Secant Piles - West Wall @ NB On Ramp [10 Piles] 180+50 to 182+00 {S	\$0.00	0		31-May-12	31-May-12
		SU Piles210	TC-01	NB On Ramp SOE, Dewatering, Excavation through Mud Slab	\$0.00	0		23-Jul-12 A	30-Jul-12 A
		SU Excav 01AA	TC-01	SU - Excavate\Haul @ NB-on Initial 179+50 to 182+00 (After Guidewall)	\$398,403.60	0		01-Aug-12	14-Aug-12
		SU Dewater 14	TC-01	SU - Install Pumps/Caps/ Manifold - Outside of Detour Area) S of 184+00	\$168,585.11	0		13-Aug-12	20-Aug-12
		SU Dewater 14A	TC-01	SU - Pumping/Well Servicing & Mainenance Outside of detour Area S. of 184+0	\$35,000.00	0		23-Aug-12	28-Feb-13
		SU Mud Slab 0A	TC-01	SU - FRP Mud Slab @ NB-on Outside of Future Detour @ Royal Brougham	\$462,547.00	0		17-Sep-12	24-Sep-12
		SU Excav 01AB	TC-01	SU - Shotcrete/Waterproofing @ NB-on Initial 179+50 to 182+00	\$215,256.42	10	161	02-Jan-13 A	15-Jul-13
		BT Submit OH 02	TC-01	TBM Invoice TBM OH Costs Post February 1, 2013 (14.5 % Ave. Inv 4 0n)	\$6,944,555.63	138	134	01-Feb-13	16-Jan-14
		SU Dewater 14B	TC-01	SU - Pumping/Well Servicing & Mainenance Outside of detour Area S. of 184+0	\$100,000.00	335	20	01-Mar-13	24-Oct-14
		BT Liner OH 03	TC-01	TBM Invoice Liner OH Costs Post February 1, 2013 (14.5 % Ave. Inv 4 0n)	\$4,089,256.49	0		01-Apr-13 A	01-Apr-13
		SU Fin Slab 0A	TC-01	SU - FRP Invert Slab @ NB-on Ramp Outside of Detour Area	\$262,422.00	15	161	03-Jun-13 A	22-Jul-13
		SU Piles 01	TC-01	SU - Secant Piles - West Wall @ NB-ML [22 Piles] 179+50 to 180+50 {Seg 01	\$642,744.95	16	10	04-Jun-14	25-Jun-14
		SU Piles 07	TC-01	SU - Secant Piles - East Wall @ NB-ML [22 Piles] 179+50 to 180+50 {Seg 01}	\$621,515.00	16	75	04-Jun-14	25-Jun-14
		SU Pile Cap 03	TC-01	SU - Conc Pile Cap Beam @ NB-on East Wall {250 LF} 179+50 to 182+00	\$0.00	15	84	26-Jun-14	17-Jul-14
		SU Dewater 13	TC-01	SU - Install Dewatering Wells (Detour Area) South of 184+00	\$464,025.59	20	10	26-Jun-14	24-Jul-14
		SU Piles 02	TC-01	SU - Secant Piles - West Wall @ NB-ML [35 Piles] 180+50 to 182+00 {Seg 02	\$303,988.96	24	66	26-Jun-14	30-Jul-14
		SU Piles 08	TC-01	SU - Secant Piles - East Wall @ NB-ML [35 Piles] 180+50 to 182+00 {Seg 02}	\$624,833.23	24	75	26-Jun-14	30-Jul-14
		SU Dewater 17	TC-01	SU - Install Pumps/Caps/ Manifold (Detour Area) South of 184+00	\$150,000.00	10	10	25-Jul-14	07-Aug-14
		SU Pile Cap 02	TC-01	SU - Conc Pile Cap Beam @ NB-ML West Wall {250 LF} 179+50 to 182+00	\$0.00	15	66	31-Jul-14	20-Aug-14
		SU Dewater 18	TC-01	SU - Pumping/Well Servicing & Mainenance (Detour Area) South of 184+00	\$35,000.00	140	10	08-Aug-14	27-Feb-15
		SU Mud Slab 01	TC-01	SU - FRP Mud Slab @ NB-on Wihin Future Detour N. of Royal Brougham	\$154,691.00	15	67	23-Sep-14	13-Oct-14
		SU Excav 01A	TC-01	SU - Excavate\Haul @ NB-on Post detour 179+50 to 182+00	\$302,510.40	10	20	27-Oct-14	07-Nov-14
		SU Fin Slab 01	TC-01	SU - FRP Final Slab @ NB-on {250 LF} 179+50 to 182+00	\$393,633.00	15	52	04-Nov-14	24-Nov-14
		SU Excav 02	TC-01	SU - Excavate\Haul @ NB-ML {11,000 CY / 1,100 CY per Day} 179+50 to 182-	\$302,449.00	10	20	10-Nov-14	21-Nov-14
		SU Mud Slab 02	TC-01	SU - FRP Mud Slab @ NB-ML {250 LF} 179+50 to 182+00	\$168,234.00	15	20	24-Dec-14	15-Jan-15
		SU Drain 02	TC-01	SU - Drainage @ NB-ML 179+50 to 182+00	\$0.00	15	25	16-Jan-15	05-Feb-15
		SU Fin Slab 02	TC-01	SU - FRP Final Slab @ NB-ML {250 LF} 179+50 to 182+00	\$211,960.51	20	10	30-Jan-15	27-Feb-15
		TC South South Construction Area Milestones		\$0.00	653	-21	01-Aug-11 A	01-Feb-16	
		MS 01	TC South	M-S1: Milestone - Complete Duct Bank Diversion on WOSCA by Others {Finis	\$0.00	0			01-Aug-11
		MS 1A Start	TC South	Phase 1A Start (MS 02) NTP2 for Construction {Start on 15Aug11}	\$0.00	0		24-Aug-11	
		MS 1B Start	TC South	Phase 1B Start (MS 03) Start Demo of Viaduct Bents 121 thru 139 {Start on 0	\$0.00	0		08-Nov-11	

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		MS 04	TC South	M-S4: Milestone - Prelim Design S. Ops Package Garage {Finish on 04Sep12}	\$0.00	0			15-Feb-12
		MS 1A Complete	TC South	Phase 1A Complete {Finish on 12May12}	\$0.00	0			09-May-12
		MS 1C Start	TC South	Phase 1C Start {Start on 14May12}	\$0.00	0	10-May-12		
		MS 1C Complete	TC South	Phase 1C Complete {Finish on 01Aug13}	\$0.00	0			19-May-12
		MS 1B Complete	TC South	Phase 1B Complete {Finish on 10Apr15}	\$0.00	0			18-Jun-12
		MS 06	TC South	M-S6: Milestone - Release for Construction- S Ops. Package- Garage {Finish	\$0.00	0			28-Sep-12
		MS 05	TC South	M-S5: LD Milestone - Coordinate\Finalize Design with South Access Contracto	\$0.00	0			18-Dec-12
		MS 07	TC South	M-S7: LD Milestone - Site Handback - Stage 1 - Complete South end of WOSC	\$0.00	0			07-May-13
		MS 2A Start	TC South	Phase 2A Start {Start on 01Aug13}	\$0.00	0	154	01-Aug-13*	
		MS 2A Complete	TC South	Phase 2A Complete {Finish on 03Jun14}	\$0.00	0	35		22-Apr-14*
		MS 2B Start	TC South	Phase 2B Start {Start on 03Jun14}	\$0.00	0	10	04-Jun-14*	
		MS 09	TC South	M-S9: LD Milestone - Site Handback - Stage 3 - Complete all WOSCA Staging	\$0.00	0	143		24-Nov-14*
		MS 08	TC South	M-S8: LD Milestone - Site Handback - Stage 2 - SOB\SCC Access to others to j	\$0.00	0	9		05-Feb-15*
		MS 2B Complete	TC South	Phase 2B Complete {Finish on 10Apr15}	\$0.00	0	22		18-Mar-15*
		MS 2C Start	TC South	Phase 2C Start {Start on 10Apr15}	\$0.00	0	48	20-Apr-15*	
		MS 2C Complete	TC South	Phase 2C Complete {Finish on 01Dec15}	\$0.00	0	88		03-Aug-15*
		MS 4B Start	TC South	Phase 4B Start {Start on 01Dec15}	\$0.00	0	0	08-Dec-15*	
		MS 5A Start	TC South	Phase 5A Start {Start on 17Dec15}	\$0.00	0	0	24-Dec-15	
		MS 4B Complete	TC South	Phase 4B Complete {Finish on 25Dec15}	\$0.00	0	0		24-Dec-15*
		MS 5A Complete	TC South	Phase 5A Complete {Finish on 29Dec15}	\$0.00	0	0		29-Dec-15*
		MS 10	TC South	M-S10: LD Milestone - Substantial Completion {Finish on 21Dec15}	\$0.00	0	-30		01-Feb-16*
		TC-02 TC-02: South Tunnel Operations Building		\$20,579,257.47	543	291	07-Feb-11	A	21-Aug-15
		CSBS1040	TC-02	SOB - (Design DD) City Street Typical Section Definition	\$20,000.00	0		07-Feb-11	29-Apr-11
		CSBS1030	TC-02	SOB - (Design DD) Bldg Earthwork Definition	\$50,000.00	0		07-Feb-11	29-Apr-11
		CSBS1010	TC-02	SOB - (Design DD) Temp. Support Construction Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		CSBS1000	TC-02	SOB - (Design DD) Bldg Site Prep Definition	\$50,000.00	0		07-Feb-11	29-Apr-11
		CSBS1060	TC-02	SOB - (Design DD) City Street Alignment Definition	\$50,000.00	0		07-Feb-11	29-Apr-11
		CSBS1070	TC-02	SOB - (Design DD) City Street Profile & Superelevation Definition	\$20,000.00	0		07-Feb-11	29-Apr-11
		CSBS1080	TC-02	SOB - (Design DD) City Street Paving & Sidewalk Definition	\$30,000.00	0		07-Feb-11	29-Apr-11
		CSBS1090	TC-02	SOB - (Design DD) City Street Pavement Marking Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		CSBS1100	TC-02	SOB - (Design DD) City Street Signage & Mounting Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		CSBS1050	TC-02	SOB - (Design DD) City Street & Bldg Drainage/Subdrainage Definition	\$200,000.00	0		07-Feb-11	29-Apr-11
		CSBS1160	TC-02	SOB - (Design DD) Bldg MOT Plans Definition	\$10,000.00	0		07-Feb-11	29-Apr-11
		CSBS1020	TC-02	SOB - (Design DD) Bldg & City Street TESC Definition	\$30,000.00	0		07-Feb-11	29-Apr-11
		MSYSSBS1010	TC-02	SOB - (Design DD) Bldg Fire Prot. & Plumbing Plans Definition(HNTB)	\$45,000.00	0		07-Feb-11	29-Apr-11
		MSYSSBS1080	TC-02	SOB - (Design DD) Bldg HVAC Plans Definition(Tres West)	\$195,000.00	0		07-Feb-11	29-Apr-11
		MSYSSBS1120	TC-02	SOB - (Design DD) Bldg Fire Prot. Design Definition(Tres West)	\$60,000.00	0		07-Feb-11	29-Apr-11
		ESYSS1060	TC-02	SOB - (Design DD) Communication Systems Plan Definition - HNTB	\$30,000.00	0		07-Feb-11	29-Apr-11
		ESYSS1050	TC-02	SOB - (Design DD) Bldg Electrical Plans Definition Tres West)	\$45,000.00	0		07-Feb-11	29-Apr-11
		ESYSS1480	TC-02	SOB - (Design DD) Communication Systems Plan Definition(Tres West)	\$150,000.00	0		07-Feb-11	29-Apr-11
		CSBS1110	TC-02	SOB - (Design DD) Bldg Landscape & Planting Definition	\$100,000.00	0		07-Feb-11	06-May-11
		ASBS1000	TC-02	SOB - (Design DD) Bldg Architectural Definition	\$400,000.00	0		07-Feb-11	27-May-11
		USBS1000	TC-02	SOB - (Design DD) Bldg Utilities Definition	\$60,000.00	0		07-Feb-11	27-May-11
		GSB1888	TC-02	SOB - (Design PD) Foundations & Shoring / Support of Excavation	\$350,000.00	0		07-Feb-11	25-Jul-11 A
		GSB2021	TC-02	SOB - (Design PD) Subsurface Investigation	\$350,000.00	0		07-Feb-11	01-Aug-11
		MSYSSB1001	TC-02	SOB - (Design) Bldg QC - Systems Mechanical	\$80,000.00	0		07-Feb-11	31-Aug-12
		CSB7720	TC-02	SOB - (Design) Bldg QC - Civil	\$100,000.00	0		07-Feb-11	04-Sep-12
		ASB3343	TC-02	SOB - (Design) Bldg QC - Architecture	\$250,000.00	0		07-Feb-11	30-Nov-12
		MSYSSBS1090	TC-02	SOB - (Design PD) Bldg HVAC Plans Preliminary(Tres West)	\$75,000.00	0		14-Feb-11	20-Sep-11
		SSBS1000	TC-02	SOB - (Design DD) Bldg Structures Definition	\$200,000.00	0		14-Feb-11	07-May-11
		SSB1028	TC-02	SOB - (Design) Bldg Quality Control - Structures	\$100,000.00	0		14-Feb-11	30-Sep-12
		ESYSSB2354	TC-02	SOB - (Design) Bldg QC - Systems Electrical	\$25,000.00	0		21-Feb-11	30-Aug-12
		CSBS1190	TC-02	SOB - (Design PD) Preliminary Bldg & City Street TESC	\$75,000.00	0		22-Mar-11	29-Apr-11
		CSBS1330	TC-02	SOB - (Design PD) Preliminary City Street Pavement Marking	\$20,000.00	0		13-Apr-11 A	27-Apr-12
		CSBS1350	TC-02	SOB - (Design PD) Preliminary City Street Signage & Mounting	\$230,000.00	0		13-Apr-11 A	27-Apr-12
		CSBS1230	TC-02	SOB - (Design PD) Preliminary City Street Typical Section	\$5,000.00	0		14-Apr-11 A	27-Apr-12
		CSBS1170	TC-02	SOB - (Design PD) Preliminary Bldg MOT Plans	\$10,000.00	0		26-Apr-11 A	05-Aug-11
		CSBS1270	TC-02	SOB - (Design PD) Preliminary City Street Alignment	\$5,000.00	0		27-Apr-11 A	07-May-12
		GSB9999	TC-02	SOB - (Design PD) Seismic Design - Bldg	\$250,000.00	0		29-Apr-11 A	25-Jul-11 A
		CSBS1310	TC-02	SOB - (Design PD) Preliminary City Street Paving & Sidewalk	\$10,000.00	0		30-Apr-11 A	11-May-12
		CSBS1250	TC-02	SOB - (Design PD) Preliminary City Street & Bldg Drainage/Subdrainage	\$40,000.00	0		30-Apr-11 A	27-Jul-12 A
		CSB7730	TC-02	SOB - (Design DD) Review - Bldg Site Prep Definition	\$0.00	0		02-May-11	15-May-11
		CSB7750	TC-02	SOB - (Design DD) Review - Bldg Temp Support Definition	\$0.00	0		02-May-11	15-May-11
		CSB7770	TC-02	SOB - (Design DD) Review - Bldg MOTDefinition	\$0.00	0		02-May-11	15-May-11
		CSB7810	TC-02	SOB - (Design DD) Review - Bldg Earthwork Definition	\$0.00	0		02-May-11	15-May-11
		CSB7830	TC-02	SOB - (Design DD) Review - Bldg City Street Typical Sections Definition	\$0.00	0		02-May-11	15-May-11

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		CSB7850	TC-02	SOB - (Design DD)	Review - Bdlg City StreetAlignment Plans Definition	\$0.00	0		02-May-11 15-May-11
		CSB7870	TC-02	SOB - (Design DD)	Review - Bldg City Street Profile & Superelevation Definition	\$0.00	0		02-May-11 15-May-11
		CSB7890	TC-02	SOB - (Design DD)	Review - Bldg City Street Paving & Sidewalk Plans Definition	\$0.00	0		02-May-11 15-May-11
		CSB7910	TC-02	SOB - (Design DD)	Review - Bldg City Street Pavement Markings Definition	\$0.00	0		02-May-11 15-May-11
		CSB7950	TC-02	SOB - (Design DD)	Review - Bldg City Street & Bldg Drainage Definition	\$0.00	0		02-May-11 15-May-11
		CSB7970	TC-02	SOB - (Design DD)	Review - Bldg Landscape & Planting Definition	\$0.00	0		02-May-11 15-May-11
		SSB1310	TC-02	SOB - (Design DD)	Review - Structural Bldg Support Definition	\$0.00	0		02-May-11 15-May-11
		ESYSSB2694	TC-02	SOB - (Design DD)	Review - Bldg Comm System Plans Definition	\$0.00	0		02-May-11 15-May-11
		ESYSSB2714	TC-02	SOB - (Design DD)	Review - Bldg Comm System Plans Definition	\$0.00	0		02-May-11 15-May-11
		MSYSSB3014	TC-02	SOB - (Design DD)	Review - Bldg HVAC Plans Definition	\$0.00	0		02-May-11 15-May-11
		MSYSSB3034	TC-02	SOB - (Design DD)	Review - Bldg Fire Protection & Plumbing Definition	\$0.00	0		02-May-11 15-May-11
		MSYSSB3054	TC-02	SOB - (Design DD)	Review - Bldg Fire Protection Definition	\$0.00	0		02-May-11 15-May-11
		CSB7930	TC-02	SOB - (Design DD)	Review - Bldg City Street Signage & Mounting Definition	\$0.00	0		02-May-11 16-May-11
		CSB7790	TC-02	SOB - (Design DD)	Review - Bldg & City Street TESC Plans Definition	\$0.00	0		02-May-11 15-Jun-11
		ESYSSB2674	TC-02	SOB - (Design DD)	Review - Bldg Electrical Plans Definition	\$0.00	0		02-May-11 15-Jun-11
		CSBS1120	TC-02	SOB - (Design PD)	Preliminary Bldg Site Prep	\$50,000.00	0		02-May-11 26-Aug-11
		CSBS1140	TC-02	SOB - (Design PD)	Preliminary Temp. Support Construction	\$75,000.00	0		02-May-11 10-Sep-11
		CSBS1370	TC-02	SOB - (Design PD)	Preliminary Bldg Landscape & Planting	\$10,000.00	0		02-May-11 27-Sep-11
		MSYSSBS1130	TC-02	SOB - (Design PD)	Bldg Fire Prot. Preliminary(Tres West)	\$30,000.00	0		02-May-11 30-Sep-11
		CSBS1290	TC-02	SOB - (Design PD)	Preliminary City Street Profile & Superelevation	\$5,000.00	0		02-May-11 27-Apr-12
		USB7000	TC-02	SOB - (Design)	Utility Bldg Quality Control	\$10,000.00	0		02-May-11 01-Jun-12
		CSBS1210	TC-02	SOB - (Design PD)	Preliminary Bldg Earthwork	\$15,000.00	0		02-May-11 02-Sep-11
		SSBS1010	TC-02	SOB - (Design PD)	Bldg Structures Preliminary	\$50,000.00	0		10-May-11 21-Sep-11
		USBS1010	TC-02	SOB - (Design PD)	Bldg Utilities Preliminary	\$20,000.00	0		16-May-11 28-Jul-11 A
		ASB3353	TC-02	SOB - (Design DD)	Review - Bdlg Architecture Plans Definition	\$0.00	0		28-May-11 10-Jun-11
		ASBS1010	TC-02	SOB - (Design PD)	Bldg Architectural Preliminary	\$250,000.00	0		28-May-11 14-Oct-11
		MSYSSBS1040	TC-02	SOB - (Design PD)	Bldg Fire Prot. & Plumbing Plans Preliminary(HNTB)	\$20,000.00	0		01-Jun-11 A 20-Sep-11
		CSB7800	TC-02	SOB - (Design PD)	Review - Prelim. Bldg & City Street TESC Plans	\$0.00	0		01-Jul-11 A 21-Sep-11
		USB7020	TC-02	SOB - (Design PD)	Review - Prelim. Bldg Utilities	\$0.00	0		14-Jul-11 A 10-Aug-11
		ESYSS1220	TC-02	SOB - (Design PD)	Bldg Electrical Plans Preliminary(Tres West)	\$20,000.00	0		14-Jul-11 A 23-Sep-11
		ESYSS1490	TC-02	SOB - (design PD)	Communication Systems Plan Preliminary(Tres West)	\$50,000.00	0		14-Jul-11 A 23-Sep-11
		ESYSS1240	TC-02	SOB - (Design PD)	Communication Systems Plan Preliminary(HNTB)	\$10,000.00	0		14-Jul-11 A 26-Sep-11
		CSB7780	TC-02	SOB - (Design PD)	Review - Prelim. Bldg MOT	\$0.00	0		21-Jul-11 A 13-Aug-11
		USBS1020	TC-02	SOB - (Design FD)	Bldg Utilities Final	\$10,000.00	0		24-Jul-11 A 15-Sep-11
		GSB1330	TC-02	SOB - (Design PD)	Review/Approve - Seismic Design - Bldg	\$0.00	0		26-Jul-11 A 09-Aug-11
		CSBS1180	TC-02	SOB - (Design FD)	Final Bldg MOT Plans	\$9,000.00	0		08-Aug-11 08-Oct-11
		CSBS1200	TC-02	SOB - (Design FD)	Final Bldg & City Street TESC	\$10,000.00	0		24-Aug-11 09-Sep-11
		CSB7740	TC-02	SOB - (Design PD)	Review - Preliminary Bldg Site Prep	\$0.00	0		27-Aug-11 15-Sep-11
		CSBS1130	TC-02	SOB - (Design FD)	Final Bldg Site Prep	\$1,200.00	0		29-Aug-11 01-Dec-11
		SSB1320	TC-02	SOB - (Design PD)	Review - Preliminary Structural Bldg Support	\$0.00	0		01-Sep-11 15-Sep-11
		CSB7820	TC-02	SOB - (Design PD)	Review - Prelim. Bldg Earthwork	\$0.00	0		06-Sep-11 20-Sep-11
		CSBS1220	TC-02	SOB - (Design FD)	Final Bldg Earthwork Design (For Reference Only)	\$10,000.00	0		06-Sep-11 27-Apr-12
		CSB7660	TC-02	SOB - (Design FD)	Review/Approve - Bldg & City Street TESC Plans	\$0.00	0		12-Sep-11 27-Sep-11
		USB1290	TC-02	SOB - (Design FD)	Review/Approve - Bldg Utilities	\$0.00	0		16-Sep-11 28-Sep-11
		ESYSSB2724	TC-02	SOB - (Design PD)	Review - Prelim. Bldg Comm System Plans	\$0.00	0		16-Sep-11 12-Oct-11
		USBS1030	TC-02	SOB - (Design RFC)	Bldg Utilities RFC	\$5,000.00	0		16-Sep-11 04-Nov-11
		CSBS1420	TC-02	SOB - (Design RFC)	Final Bldg & City Street TESC RFC	\$3,000.00	0		18-Sep-11 18-Nov-11
		CSB7760	TC-02	SOB - (Design PD)	Review - Prelim. Bldg Temp Support	\$0.00	0		19-Sep-11 07-Oct-11
		CSBS1150	TC-02	SOB - (Design FD)	Final Temp. Support Construction	\$15,000.00	0		19-Sep-11 20-Oct-11
		MSYSSB3064	TC-02	SOB - (Design PD)	Review - Prelim. Bldg Fire Protection	\$0.00	0		20-Sep-11 15-Oct-11
		MSYSSB3044	TC-02	SOB - (Design PD)	Review - Prelim. Bldg Fire Protection & Plumbing	\$0.00	0		21-Sep-11 25-Oct-11
		MSYSSB3024	TC-02	SOB - (Design PD)	Review - Prelim. Bldg HVAC Plans	\$0.00	0		21-Sep-11 29-Oct-11
		SSBS1020	TC-02	SOB - (Design FD)	Support/SOE Final	\$60,000.00	0		22-Sep-11 22-Oct-11
		ESYSSB2704	TC-02	SOB - (Design PD)	Review - Prelim. Bldg Comm System Plans	\$0.00	0		26-Sep-11 11-Oct-11
		ESYSSB2684	TC-02	SOB - (Design PD)	Review - Prelim. Bldg Electrical Plans	\$0.00	0		26-Sep-11 12-Dec-11
		ESYSS1250	TC-02	SOB - (Design FD)	Communication Systems Plan Final(HNTB)	\$25,000.00	0		26-Sep-11 03-Jul-12 A
		ESYSS1230	TC-02	SOB - (Design FD)	Bldg Electrical Plans Final (Tres West)	\$10,000.00	0		26-Sep-11 03-Jul-12 A
		ESYSS1500	TC-02	SOB - (Design FD)	Communication Systems Plan Final(Tres West)	\$70,000.00	0		26-Sep-11 03-Jul-12 A
		CSB7980	TC-02	SOB - (Design PD)	Review - Prelim. Bldg Landscape & Planting	\$0.00	0		28-Sep-11 14-Oct-11
		CSBS1380	TC-02	SOB - (Design FD)	Final Bldg Landscape & Planting	\$10,000.00	0		28-Sep-11 27-Apr-12
		USB7010	TC-02	SOB - (Design DD)	Review - Bldg Utilities Definition	\$0.00	0		07-Oct-11 A 24-Oct-11
		ASB3363	TC-02	SOB - (Design PD)	Review - Prelim. Bdlg Architecture Plans	\$0.00	0		17-Oct-11 A 28-Dec-11
		ASBS1020	TC-02	SOB - (Design FD)	Bldg Architectural & structural Final	\$300,000.00	0		17-Oct-11 A 05-Jul-12 A
		CSB5120	TC-02	SOB - (Design FD)	Review/Approve - Bldg MOT	\$0.00	0		19-Oct-11 A 03-Nov-11
		CSBS1410	TC-02	SOB - (Design RFC)	Final Bldg MOT Plans RFC	\$10,000.00	0		19-Oct-11 A 30-Dec-11
		CSB2000	TC-02	SOB - (Design FD)	Review/Approve - Bldg Temp Support	\$0.00	0		21-Oct-11 A 10-Nov-11

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		SSB1300	TC-02	SOB - (Design FD) Review\Approve - Structural Bldg Support	\$0.00	0		21-Oct-11 A	10-Nov-11
		CSBS1400	TC-02	SOB - (Design RFC) Final Temp. Support Construction RFC	\$10,000.00	0		21-Oct-11 A	29-Nov-11
		SSBS1030	TC-02	SOB - (Design RFC) Bldg Support Structures RFC	\$15,000.00	0		23-Oct-11 A	30-Nov-11
		CSB2350	TC-02	SOB - (Design FD) Review\Approve - Bldg Site Prep	\$0.00	0		07-Nov-11	18-Nov-11
		MSYSSBS1030	TC-02	SOB - (Design FD) Bldg HVAC Plans Final (HNTB)	\$10,000.00	0		07-Nov-11	05-Jul-12 A
		MSYSSBS1050	TC-02	SOB - (Design FD) Bldg Fire Prot. & Plumbing Plans Final (HNTB)	\$10,000.00	0		07-Nov-11	05-Jul-12 A
		MSYSSBS1140	TC-02	SOB - (Design FD) Bldg Fire Prot. Final (Tres West)	\$20,000.00	0		07-Nov-11	05-Jul-12 A
		MSYSSBS1100	TC-02	SOB - (Design FD) Bldg HVAC Plans Final (Tres West)	\$40,000.00	0		17-Nov-11	05-Jul-12 A
		CSBS1390	TC-02	SOB - (Design RFC) Final Bldg Site Prep RFC	\$0.00	0		19-Nov-11	01-Dec-11
		GSB4344	TC-02	SOB - (Design PD) Bldg Geotechnical Report	\$300,000.00	0		12-Dec-11	17-Sep-12
		CSB7900	TC-02	SOB - (Design PD) Review - Prelim. Bldg City Street Paving & Sidewalk Plans	\$0.00	0		31-Jan-12 A	27-Apr-12
		UPW1144A	TC-02	Project Wide - (Design PD) Tunnel & North Utility AdjustmentAgreements (Bal	\$45,500.00	0		21-Feb-12	31-Jul-12 A
		SOB Submit 505	TC-02	Prepare\Submit: Emergency Generator	\$0.00	3	85	02-Apr-12 A	03-Jul-13
		CSBS1280	TC-02	SOB - (Design FD) Final City Street Alignment	\$4,000.00	0		03-Apr-12 A	13-Jul-12 A
		CSBS1340	TC-02	SOB - (Design FD) Final City Street Pavement Marking	\$10,000.00	0		03-Apr-12 A	13-Jul-12 A
		CSBS1320	TC-02	SOB - (Design FD) Final City Street Paving & Sidewalk	\$5,000.00	0		13-Apr-12 A	13-Jul-12 A
		CSB8380	TC-02	SOB - (Design PD) South Access Prelim Design Concurrence - Street Profile\S	\$0.00	0			27-Apr-12
		CSB1640	TC-02	SOB - (Design FD) Review\Approve - Bldg Earthwork not required on For Refe	\$0.00	0		30-Apr-12 A	11-May-12
		CSB4790	TC-02	SOB - (Design FD) Review\Approve - Bldg Landscape & Planting	\$0.00	0		30-Apr-12 A	11-May-12
		CSB7840	TC-02	SOB - (Design PD) Review - Prelim. Bldg City Street Typical Sections	\$0.00	0		30-Apr-12 A	11-May-12
		CSB7860	TC-02	SOB - (Design PD) Review - Prelim. Bdlg City StreetAlignment Plans	\$0.00	0		30-Apr-12 A	11-May-12
		CSB7880	TC-02	SOB - (Design PD) Review - Prelim. Bldg City Street Profile & Superelevation	\$0.00	0		30-Apr-12 A	11-May-12
		CSB7920	TC-02	SOB - (Design PD) Review - Prelim. Bldg City Street Pavement Markings	\$0.00	0		30-Apr-12 A	11-May-12
		CSB7940	TC-02	SOB - (Design PD) Review - Prelim. Bldg City Street Signage & Mounting	\$0.00	0		30-Apr-12 A	11-May-12
		CSB7960	TC-02	SOB - (Design PD) Review - Prelim. Bldg City Street & Bldg Drainage	\$0.00	0		30-Apr-12 A	11-May-12
		CSBS1510	TC-02	SOB - (Design RFC) Final Bldg Landscape & Planting RFC	\$3,000.00	0		30-Apr-12 A	29-Jun-12
		CSBS1240	TC-02	SOB - (Design FD) Final City Street Typical Section	\$5,000.00	0		30-Apr-12 A	13-Jul-12 A
		CSBS1300	TC-02	SOB - (Design FD) Final City Street Profile & Superelevation	\$4,000.00	0		30-Apr-12 A	13-Jul-12 A
		CSBS1360	TC-02	SOB - (Design FD) Final City Street Signage & Mounting	\$10,000.00	0		30-Apr-12 A	13-Jul-12 A
		CSBS1260	TC-02	SOB - (Design FD) Final City Street & Bldg Drainage/Subdrainage	\$32,800.00	0		30-Apr-12 A	13-Jul-12 A
		CSBS1430	TC-02	SOB - (Design RFC) Final Bldg Earthwork Design RFC	\$7,000.00	0		30-Apr-12 A	23-Jul-12 A
		ESYSSB1189	TC-02	SOB - (Design FD) Review\Approve - Bldg Comm System Plans (HNTB)	\$0.00	0		05-Jul-12 A	18-Jul-12 A
		ESYSSB1183	TC-02	SOB - (Design FD) Review\Approve - Bldg Electrical Plans	\$0.00	0		05-Jul-12 A	18-Jul-12 A
		ESYSSB2664	TC-02	SOB - (Design FD) Review\Approve - Bldg Comm System Plans (Tres West)	\$0.00	0		05-Jul-12 A	19-Jul-12 A
		MSYSSB1165	TC-02	SOB - (Design FD) Review\Approve - Bldg HVAC Plans(HNTB)	\$0.00	0		05-Jul-12 A	23-Jul-12 A
		MSYSSB2654	TC-02	SOB - (Design FD) Review\Approve - Bldg HVAC Plans(Tres West)	\$0.00	0		05-Jul-12 A	23-Jul-12 A
		ESYSS1420	TC-02	SOB - (Design RFC) Communication Systems Plan RFC(HNTB)	\$3,000.00	0		05-Jul-12 A	06-Sep-12
		ESYSS1410	TC-02	SOB - (Design RFC) Bldg Electrical Plans RFC (Tres West)	\$3,000.00	0		05-Jul-12 A	06-Sep-12
		ESYSS1510	TC-02	SOB - (Design RFC) Communication Systems Plan RFC(Tres West)	\$15,000.00	0		05-Jul-12 A	06-Sep-12
		ASB3330	TC-02	SOB - (Design FD) Review\Approve - Bdlg Architecture Plans	\$0.00	0		06-Jul-12 A	13-Jul-12 A
		MSYSSB1198	TC-02	SOB - (Design FD) Review\Approve - Bldg Fire Protection & Plumbing(HNTB)	\$0.00	0		06-Jul-12 A	23-Jul-12 A
		MSYSSB3004	TC-02	SOB - (Design FD) Review\Approve - Bldg Fire Protection(Tres West)	\$0.00	0		06-Jul-12 A	23-Jul-12 A
		MSYSSBS1060	TC-02	SOB - (Design RFC) Bldg HVAC Plans RFC	\$3,000.00	0		06-Jul-12 A	27-Nov-12
		MSYSSBS1070	TC-02	SOB - (Design RFC) Bldg Fire Prot. & Plumbing Plans RFC	\$4,000.00	0		06-Jul-12 A	27-Nov-12
		MSYSSBS1110	TC-02	SOB - (Design RFC) Bldg HVAC Plans RFC (Tres West)	\$20,000.00	0		06-Jul-12 A	27-Nov-12
		MSYSSBS1150	TC-02	SOB - (Design RFC) Bldg Fire Prot. RFC(Tres West)	\$7,000.00	0		06-Jul-12 A	27-Nov-12
		ASBS1030	TC-02	SOB - (Design RFC) Bldg Architectural RFC	\$52,000.00	0		06-Jul-12 A	28-Nov-12
		CSBS1295	TC-02	SOB - (Design PD) South Access Final Design Concurrence - Street Profile\Su	\$0.00	0			13-Jul-12 A
		CSB1300	TC-02	SOB - (Design FD) Review\Approve - Bldg City Street Typical Sections	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CSB2700	TC-02	SOB - (Design FD) Review\Approve - Bdlg City StreetAlignment Plans	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CSB3050	TC-02	SOB - (Design FD) Review\Approve - Bldg City Street Profile & Superelevation	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CSB3400	TC-02	SOB - (Design FD) Review\Approve - Bldg City Street Paving & Sidewalk Plans	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CSB3750	TC-02	SOB - (Design FD) Review\Approve - Bldg City Street Pavement Markings	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CSB4100	TC-02	SOB - (Design FD) Review\Approve - Bldg City Street Signage & Mounting	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CSB4450	TC-02	SOB - (Design FD) Review\Approve - Bldg City Street & Bldg Drainage	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CSBS1440	TC-02	SOB - (Design RFC) Final City Street Typical Section RFC	\$2,000.00	0		16-Jul-12 A	30-Aug-12
		CSBS1460	TC-02	SOB - (Design RFC) Final City Street Alignment RFC	\$2,000.00	0		16-Jul-12 A	30-Aug-12
		CSBS1470	TC-02	SOB - (Design RFC) Final City Street Profile & Superelevation RFC	\$2,000.00	0		16-Jul-12 A	30-Aug-12
		CSBS1480	TC-02	SOB - (Design RFC) Final City Street Paving & Sidewalk RFC	\$3,000.00	0		16-Jul-12 A	30-Aug-12
		CSBS1450	TC-02	SOB - (Design RFC) Final City Street & Bldg Drainage/Subdrainage RFC	\$15,000.00	0		16-Jul-12 A	30-Aug-12
		CSBS1490	TC-02	SOB - (Design RFC) Final City Street Pavement Marking RFC (Will not be prov	\$0.00	0		16-Jul-12 A	04-Sep-12
		CSBS1500	TC-02	SOB - (Design RFC) Final City Street Signage & Mounting RFC(Will not be prc	\$0.00	0		31-Aug-12	04-Sep-12
		GSB10009	TC-02	SOB - (Design PD) Review\Approve - Seismic Report - Bldg	\$0.00	0		18-Sep-12	01-Oct-12
		SOB Submit 520	TC-02	Prepare\Submit: Variable Frequency Drives	\$0.00	135	35	01-Oct-12 A	13-Jan-14
		SOB Submit 500	TC-02	Prepare\Submit: Electrical Switchgear	\$0.00	80	90	01-Nov-12	22-Oct-13
		SOB Submit 510	TC-02	Prepare\Submit: Motor Control Equipment	\$0.00	80	90	01-Nov-12	22-Oct-13

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SOB Submit 350	TC-02	Prepare\Submit: Mech/Plumbing Pipe Support	\$0.00	0		02-Nov-12	04-Dec-12
		SOB Submit 400	TC-02	Prepare\Submit: Tunnel Fans	\$0.00	0		02-Nov-12	03-Jan-13
		Design Milestone 09	TC-02	SOB - (Design) Civil Design Complete	\$0.00	0			21-Nov-12
		SOB Submit 351	TC-02	Review\Approve: Mech/Plumbing Pipe Support	\$0.00	0		12-Dec-12	31-Jan-13
		SOB Submit 401	TC-02	Review\Approve: Tunnel Fans	\$0.00	0		04-Jan-13 A	25-Jan-13
		SOB Submit 402	TC-02	Fab\Deliver: Tunnel Fans	\$0.00	90	258	28-Jan-13 A	05-Nov-13
		SOB Submit 352	TC-02	Fab\Deliver: Mech/Plumbing Pipe Support	\$0.00	90	313	01-Feb-13	05-Nov-13
		SOB Submit 435	TC-02	Prepare\Submit: Louvers	\$0.00	130	63	01-Feb-13	06-Jan-14
		SOB Submit 530	TC-02	Prepare\Submit: Building Light Fixtures	\$0.00	90	52	01-Jul-13	05-Nov-13
		SOB Submit 250	TC-02	Prepare\Submit: HVAC VAV Terminal Units	\$0.00	130	94	01-Jul-13	06-Jan-14
		SOB Submit 270	TC-02	Prepare\Submit: HVAC Air Handling Equip	\$0.00	130	94	01-Jul-13	06-Jan-14
		SOB Submit 415	TC-02	Prepare\Submit: HVAC Ductwork	\$0.00	130	94	01-Jul-13	06-Jan-14
		SOB Submit 310	TC-02	Prepare\Submit: Cooling Towers	\$0.00	130	123	01-Jul-13	06-Jan-14
		SOB Submit 315	TC-02	Prepare\Submit: Chillers	\$0.00	130	123	01-Jul-13	06-Jan-14
		SOB Submit 320	TC-02	Prepare\Submit: Boilers	\$0.00	130	211	01-Jul-13	06-Jan-14
		SOB Submit 420	TC-02	Prepare\Submit: Mech/Plumbing Pipe & Fittings	\$0.00	130	123	01-Jul-13	06-Jan-14
		SOB Submit 355	TC-02	Prepare\Submit: Mech/Plumbing Pipe Insul	\$0.00	130	123	01-Jul-13	06-Jan-14
		SOB Submit 154	TC-02	Prepare\Submit: Mechanical DW Circ Pumps	\$0.00	130	123	01-Jul-13	06-Jan-14
		SOB Submit 430	TC-02	Prepare\Submit: HVAC CRAC Units	\$0.00	130	94	01-Jul-13	06-Jan-14
		SOB Submit 340	TC-02	Prepare\Submit: Unit Heaters	\$0.00	130	90	01-Jul-13	06-Jan-14
		SOB Submit 440	TC-02	Prepare\Submit: Stainless Steel Ductwork	\$0.00	130	90	01-Jul-13	06-Jan-14
		SOB Submit 450	TC-02	Prepare\Submit: Fan Mounts, Vibration Iso.	\$0.00	130	94	01-Jul-13	06-Jan-14
		SOB Submit 150	TC-02	Prepare\Submit: Mechanical DW Booster Pumps	\$0.00	180	73	01-Jul-13	18-Mar-14
		SOB Submit 160	TC-02	Prepare\Submit: Ejector/Sanitary/Sump Pumps	\$0.00	180	73	01-Jul-13	18-Mar-14
		SOB Submit 168	TC-02	Prepare\Submit: Plumbing Fixtures	\$0.00	180	73	01-Jul-13	18-Mar-14
		SOB Submit 171	TC-02	Prepare\Submit: Domestic Hot Water Heaters	\$0.00	180	73	01-Jul-13	18-Mar-14
		SOB Submit 360	TC-02	Prepare\Submit: Diffusers, Reg., Grilles	\$0.00	260	83	01-Jul-13	10-Jul-14
		SOB Submit 506	TC-02	Review\Approve: Emergency Generator	\$0.00	20	85	05-Jul-13	01-Aug-13
		SOB Submit 507	TC-02	Fab\Deliver: Emergency Generator	\$0.00	130	85	02-Aug-13	06-Feb-14
		SOB Submit 501	TC-02	Review\Approve: Electrical Switchgear	\$0.00	20	90	23-Oct-13	19-Nov-13
		SOB Submit 511	TC-02	Review\Approve: Motor Control Equipment	\$0.00	20	90	23-Oct-13	19-Nov-13
		SOB Submit 532	TC-02	Review\Approve: Building Light Fixtures	\$0.00	20	52	06-Nov-13	05-Dec-13
		SOB Grade	TC-02	SOB - Grade\Compact for Working Slab (Level -4)	\$29,428.00	1	7	12-Nov-13	12-Nov-13
		SOB Base Course	TC-02	SOB - Base Course for Mud Slab (Level -4)	\$239,515.10	1	7	13-Nov-13	13-Nov-13
		SOB Mud Slab	TC-02	SOB - FRP Mud Slab, Corbel & Waterproof Invert (Level -4)	\$297,915.00	20	7	14-Nov-13	13-Dec-13
		SOB Submit 502	TC-02	Fab\Deliver: Electrical Switchgear	\$0.00	180	90	20-Nov-13	07-Aug-14
		SOB Submit 512	TC-02	Fab\Deliver: Motor Control Equipment	\$0.00	180	90	20-Nov-13	07-Aug-14
		SOB Submit 534	TC-02	Fab\Deliver: Building Light Fixtures	\$0.00	260	52	06-Dec-13	16-Dec-14
		SOB Drain Pipe 3	TC-02	SOB - Rebar Invert (Level -4)	\$19,428.00	20	17	09-Dec-13	07-Jan-14
		SOB Final Slab	TC-02	SOB - Pour Invert (Level -4)	\$410,150.70	25	7	16-Dec-13	21-Jan-14
		SOB Submit 271	TC-02	Review\Approve: HVAC Air Handling Equip	\$0.00	20	94	07-Jan-14	03-Feb-14
		SOB Submit 251	TC-02	Review\Approve: HVAC VAV Terminal Units	\$0.00	20	94	07-Jan-14	03-Feb-14
		SOB Submit 316	TC-02	Review\Approve: Chillers	\$0.00	20	123	07-Jan-14	03-Feb-14
		SOB Submit 311	TC-02	Review\Approve: Cooling Towers	\$0.00	20	123	07-Jan-14	03-Feb-14
		SOB Submit 321	TC-02	Review\Approve: Boilers	\$0.00	20	211	07-Jan-14	03-Feb-14
		SOB Submit 341	TC-02	Review\Approve: Unit Heaters	\$0.00	20	90	07-Jan-14	03-Feb-14
		SOB Submit 155	TC-02	Review\Approve: Mechanical DW Circ Pumps	\$0.00	20	123	07-Jan-14	03-Feb-14
		SOB Submit 416	TC-02	Review\Approve: HVAC Ductwork	\$0.00	20	94	07-Jan-14	03-Feb-14
		SOB Submit 431	TC-02	Review\Approve: HVAC CRAC Units	\$0.00	20	94	07-Jan-14	03-Feb-14
		SOB Submit 436	TC-02	Review\Approve: Louvers	\$0.00	20	63	07-Jan-14	03-Feb-14
		SOB Submit 356	TC-02	Review\Approve: Mech/Plumbing Pipe Insul	\$0.00	20	123	07-Jan-14	03-Feb-14
		SOB Submit 421	TC-02	Review\Approve: Mech/Plumbing Pipe & Fittings	\$0.00	20	123	07-Jan-14	03-Feb-14
		SOB Submit 451	TC-02	Review\Approve: Fan Mounts, Vibration Iso.	\$0.00	20	94	07-Jan-14	03-Feb-14
		SOB Submit 441	TC-02	Review\Approve: Stainless Steel Ductwork	\$0.00	20	90	07-Jan-14	03-Feb-14
		SOB Submit 521	TC-02	Review\Approve: Variable Frequency Drives	\$0.00	20	35	14-Jan-14	10-Feb-14
		SOB Walls 1	TC-02	SOB - WaterproofFRP Exterior Walls (Level -4)	\$195,299.00	10	7	22-Jan-14	04-Feb-14
		SOB Walls 2	TC-02	SOB - FRP Interior Walls (Level -4)	\$146,252.00	10	7	22-Jan-14	04-Feb-14
		SOB Submit 272	TC-02	Fab\Deliver: HVAC Air Handling Equip	\$0.00	130	94	04-Feb-14	07-Aug-14
		SOB Submit 252	TC-02	Fab\Deliver: HVAC VAV Terminal Units	\$0.00	130	94	04-Feb-14	07-Aug-14
		SOB Submit 317	TC-02	Fab\Deliver: Chillers	\$0.00	130	123	04-Feb-14	07-Aug-14
		SOB Submit 312	TC-02	Fab\Deliver: Cooling Towers	\$0.00	130	123	04-Feb-14	07-Aug-14
		SOB Submit 322	TC-02	Fab\Deliver: Boilers	\$0.00	130	211	04-Feb-14	07-Aug-14
		SOB Submit 342	TC-02	Fab\Deliver: Unit Heaters	\$0.00	130	90	04-Feb-14	07-Aug-14
		SOB Submit 156	TC-02	Fab\Deliver: Mechanical DW Circ Pumps	\$0.00	130	123	04-Feb-14	07-Aug-14
		SOB Submit 417	TC-02	Fab\Deliver: HVAC Ductwork	\$0.00	130	94	04-Feb-14	07-Aug-14
		SOB Submit 437	TC-02	Fab\Deliver: Louvers	\$0.00	130	63	04-Feb-14	07-Aug-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SOB Submit 422	TC-02	Fab\Deliver: Mech/Plumbing Pipe & Fittings	\$0.00	130	123	04-Feb-14	07-Aug-14
		SOB Submit 452	TC-02	Fab\Deliver: Fan Mounts, Vibration Iso.	\$0.00	130	94	04-Feb-14	07-Aug-14
		SOB Submit 442	TC-02	Fab\Deliver: Stainless Steel Ductwork	\$0.00	130	90	04-Feb-14	07-Aug-14
		SOB Decks 1	TC-02	SOB - FRP Ceiling Deck (Level -4)	\$310,663.00	15	7	05-Feb-14	26-Feb-14
		SOB Submit 522	TC-02	Fab\Deliver: Variable Frequency Drives	\$0.00	180	35	11-Feb-14	24-Oct-14
		SOB Walls 7	TC-02	SOB - WaterproofFRP Exterior Walls (Level -3)	\$195,299.00	10	7	27-Feb-14	12-Mar-14
		SOB Walls 8	TC-02	SOB - FRP Interior Walls (Level -3)	\$146,252.00	10	7	13-Mar-14	26-Mar-14
		SOB CIDH Piles 01	TC-02	SOB - Install CIDH Foundation Piles	\$360,921.00	10	22	13-Mar-14	26-Mar-14
		SOB Submit 151	TC-02	Review\Approve: Mechanical DW Booster Pumps	\$0.00	20	73	19-Mar-14	15-Apr-14
		SOB Submit 169	TC-02	Review\Approve: Plumbing Fixtures	\$0.00	20	73	19-Mar-14	15-Apr-14
		SOB Submit 161	TC-02	Review\Approve: Ejector/Sanitary/Sump Pumps	\$0.00	20	73	19-Mar-14	15-Apr-14
		SOB Submit 172	TC-02	Review\Approve: Domestic Hot Water Heaters	\$0.00	20	73	19-Mar-14	15-Apr-14
		SOB Grade Beams	TC-02	SOB - F/R/P Grade Beams	\$64,079.00	15	22	27-Mar-14	16-Apr-14
		SOB Decks 4	TC-02	SOB - FRP Ceiling Deck (Level -3)	\$309,742.00	15	7	27-Mar-14	16-Apr-14
		SOB Footings	TC-02	SOB - FRPS Ftgs/Foundation (Level +1)	\$104,975.00	20	22	03-Apr-14	30-Apr-14
		SOB UG MEP	TC-02	SOB - Underslab MEP (Level +1)	\$8,408.00	20	22	10-Apr-14	07-May-14
		BT X SCADA PROC	TC-02	SOB- SCADA Initial payments Proc/Design/Fab/Set-Up	\$580,000.00	1	450	11-Apr-14	11-Apr-14
		SOB Submit 152	TC-02	Fab\Deliver: Mechanical DW Booster Pumps	\$0.00	130	73	16-Apr-14	17-Oct-14
		SOB Submit 170	TC-02	Fab\Deliver: Plumbing Fixtures	\$0.00	130	73	16-Apr-14	17-Oct-14
		SOB Submit 163	TC-02	Fab\Deliver: Ejector/Sanitary/Sump Pumps	\$0.00	130	73	16-Apr-14	17-Oct-14
		SOB Walls 3	TC-02	SOB - WaterproofFRP Exterior Walls (Level -2)	\$205,299.00	10	7	17-Apr-14	30-Apr-14
		SOB Walls 4	TC-02	SOB - FRP Interior Walls (Level -2)	\$126,252.00	10	7	17-Apr-14	30-Apr-14
		SOB Decks 2	TC-02	SOB - FRP Decks (Level -2)	\$230,995.00	15	7	01-May-14	21-May-14
		SOB SOG	TC-02	SOB - FRPS SOG (Level +1)	\$256,450.00	20	22	08-May-14	05-Jun-14
		SOB Walls 5	TC-02	SOB - WaterproofFRP Exterior Walls (Level -1)	\$212,114.00	10	7	22-May-14	05-Jun-14
		SOB Walls 6	TC-02	SOB - FRP Interior Walls (Level -1)	\$153,258.00	10	7	22-May-14	05-Jun-14
		SOB Perm Power 2	TC-02	SOB - Perm Power - 26 kV to 480 V Substation Transformer @ South of Building	\$325,497.00	5	142	06-Jun-14	12-Jun-14
		SOB Decks 3	TC-02	SOB - FRP Decks (Level -1)	\$280,663.00	15	7	06-Jun-14	26-Jun-14
		SOB Equip 12	TC-02	SOB - UG Diesel Storage Tank - 8,000 Gallons @ South of Building	\$16,815.00	20	187	06-Jun-14	03-Jul-14
		SOB Equip 13	TC-02	SOB - UG General Fuel Tank @ South of Building	\$16,815.00	20	187	06-Jun-14	03-Jul-14
		SOB Struct Steel 1	TC-02	SOB - Erect Struct Steel (Level +1)	\$408,113.00	20	7	27-Jun-14	25-Jul-14
		SOB Frame 37	TC-02	SOB - Frame Partition Walls @ UPS Room (Level -3)	\$6,811.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 38	TC-02	SOB - Frame Partition Walls @ Battery Room (Level -3)	\$7,378.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 39	TC-02	SOB - Frame Partition Walls @ Mechanical Room\Utility Shaft (Level -3)	\$6,243.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 40	TC-02	SOB - Frame Partition Walls @ Unassigned Room (Level -3)	\$7,094.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 41	TC-02	SOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level -3)	\$5,676.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 42	TC-02	SOB - Frame Partition Walls @ Tunnel Vehicles Room (Level -4)	\$5,676.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 43	TC-02	SOB - Frame Partition Walls @ Waste Water Pump Room (Level -4)	\$6,243.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 44	TC-02	SOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level -4)	\$6,811.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 45	TC-02	SOB - Frame Partition Walls @ Mechanical Room\Utility Shaft (Level -2)	\$6,243.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 46	TC-02	SOB - Frame Partition Walls @ Domestic Water Room (Level -2)	\$5,107.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 47	TC-02	SOB - Frame Partition Walls @ Electrical Room\Stair 2 (Level -2)	\$5,676.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 48	TC-02	SOB - Frame Partition Walls @ Switch Gear Room (Level -2)	\$7,945.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 49	TC-02	SOB - Frame Partition Walls @ Fire Suppression Room (Level -2)	\$6,811.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 50	TC-02	SOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level -2)	\$6,527.00	20	232	27-Jun-14	25-Jul-14
		SOB Frame 011	TC-02	SOB - Frame Walls\Ceiling @ Unisex Restroom (Level -4)	\$6,306.00	20	132	27-Jun-14	25-Jul-14
		SOB Landscape	TC-02	SOB - Landscaping & Exterior Hardscape/Features	\$35,033.00	60	187	07-Jul-14	29-Sep-14
		SOB Submit 361	TC-02	Review\Approve: Diffusers, Reg., Grilles	\$0.00	20	83	11-Jul-14	07-Aug-14
		SOB Stairs 1	TC-02	SOB - Metal Stairs\Railings\Grating (Level +1)	\$29,428.00	10	18	14-Jul-14	25-Jul-14
		SOB Metal Deck 1	TC-02	SOB - Metal Deck (Level +2)	\$29,428.00	15	18	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 37	TC-02	SOB - RI Sprinkler Pipe @ UPS Room (Level -3)	\$3,364.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 38	TC-02	SOB - RI Sprinkler Pipe @ Battery Room (Level -3)	\$3,644.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 39	TC-02	SOB - RI Sprinkler Pipe @ Mechanical Room\Utility Shaft (Level -3)	\$3,083.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 40	TC-02	SOB - RI Sprinkler Pipe @ Unassigned Room (Level -3)	\$3,504.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 41	TC-02	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -3)	\$2,803.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 42	TC-02	SOB - RI Sprinkler Pipe @ Tunnel Vehicles Room (Level -4)	\$2,803.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 43	TC-02	SOB - RI Sprinkler Pipe @ Waste Water Pump Room (Level -4)	\$3,083.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 44	TC-02	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -4)	\$3,364.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 45	TC-02	SOB - RI Sprinkler Pipe @ Mechanical Room\Utility Shaft (Level -2)	\$3,083.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 46	TC-02	SOB - RI Sprinkler Pipe @ Domestic Water Room (Level -2)	\$2,523.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 47	TC-02	SOB - RI Sprinkler Pipe @ Electrical Room\Stair 2 (Level -2)	\$2,803.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 48	TC-02	SOB - RI Sprinkler Pipe @ Switch Gear Room (Level -2)	\$3,924.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 49	TC-02	SOB - RI Sprinkler Pipe @ Fire Suppression Room (Level -2)	\$3,364.00	15	237	28-Jul-14	15-Aug-14
		SOB Sprinkler RI 50	TC-02	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -2)	\$3,224.00	15	237	28-Jul-14	15-Aug-14
		SOB Struct Steel 2	TC-02	SOB - Erect Struct Steel (Level +2)	\$408,113.00	20	7	28-Jul-14	22-Aug-14
		SOB Elect RI 017	TC-02	SOB - RI Elect Conduit\Wire @ UPS Room (Level -3)	\$3,364.00	20	232	28-Jul-14	22-Aug-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SOB HVAC RI 37	TC-02	SOB - RI HVAC Ductwork @ UPS Room (Level -3)	\$3,364.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 37	TC-02	SOB - Hang Doors @ UPS Room (Level -3)	\$1,009.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 018	TC-02	SOB - RI Elect ConduitWire @ Battery Room (Level -3)	\$3,644.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 38	TC-02	SOB - RI HVAC Ductwork @ Battery Room (Level -3)	\$3,644.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 38	TC-02	SOB - Hang Doors @ Battery Room (Level -3)	\$1,094.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 019	TC-02	SOB - RI Elect ConduitWire @ Mechanical RoomUtility Shaft (Level -3)	\$3,083.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 39	TC-02	SOB - RI HVAC Ductwork @ Mechanical RoomUtility Shaft (Level -3)	\$3,083.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 39	TC-02	SOB - Hang Doors @ Mechanical RoomUtility Shaft (Level -3)	\$925.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 020	TC-02	SOB - RI Elect ConduitWire @ Unassigned Room (Level -3)	\$3,504.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 40	TC-02	SOB - RI HVAC Ductwork @ Unassigned Room (Level -3)	\$3,504.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 40	TC-02	SOB - Hang Doors @ Unassigned Room (Level -3)	\$1,051.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 021	TC-02	SOB - RI Elect ConduitWire @ Elevator ShaftStair 1 (Level -3)	\$2,803.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 41	TC-02	SOB - RI HVAC Ductwork @ Elevator ShaftStair 1 (Level -3)	\$2,803.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 41	TC-02	SOB - Hang Doors @ Elevator ShaftStair 1 (Level -3)	\$841.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 022	TC-02	SOB - RI Elect ConduitWire @ Tunnel Vehicles Room (Level -4)	\$2,803.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 42	TC-02	SOB - RI HVAC Ductwork @ Tunnel Vehicles Room (Level -4)	\$2,803.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 42	TC-02	SOB - Hang Doors @ Tunnel Vehicles Room (Level -4)	\$841.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 023	TC-02	SOB - RI Elect ConduitWire @ Waste Water Pump Room (Level -4)	\$3,083.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 43	TC-02	SOB - RI HVAC Ductwork @ Waste Water Pump Room (Level -4)	\$3,083.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 43	TC-02	SOB - Hang Doors @ Waste Water Pump Room (Level -4)	\$925.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 024	TC-02	SOB - RI Elect ConduitWire @ Elevator ShaftStair 1 (Level -4)	\$3,364.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 44	TC-02	SOB - RI HVAC Ductwork @ Elevator ShaftStair 1 (Level -4)	\$3,364.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 44	TC-02	SOB - Hang Doors @ Elevator ShaftStair 1 (Level -4)	\$1,009.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 025	TC-02	SOB - RI Elect ConduitWire @ Mechanical RoomUtility Shaft (Level -2)	\$3,083.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 45	TC-02	SOB - RI HVAC Ductwork @ Mechanical RoomUtility Shaft (Level -2)	\$3,083.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 45	TC-02	SOB - Hang Doors @ Mechanical RoomUtility Shaft (Level -2)	\$925.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 026	TC-02	SOB - RI Elect ConduitWire @ Domestic Water Room (Level -2)	\$2,523.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 46	TC-02	SOB - RI HVAC Ductwork @ Domestic Water Room (Level -2)	\$2,523.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 46	TC-02	SOB - Hang Doors @ Domestic Water Room (Level -2)	\$756.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 027	TC-02	SOB - RI Elect ConduitWire @ Electrical RoomStair 2 (Level -2)	\$2,803.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 47	TC-02	SOB - RI HVAC Ductwork @ Electrical RoomStair 2 (Level -2)	\$2,803.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 47	TC-02	SOB - Hang Doors @ Electrical RoomStair 2 (Level -2)	\$841.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 028	TC-02	SOB - RI Elect ConduitWire @ Switch Gear Room (Level -2)	\$3,924.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 48	TC-02	SOB - RI HVAC Ductwork @ Switch Gear Room (Level -2)	\$3,924.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 48	TC-02	SOB - Hang Doors @ Switch Gear Room (Level -2)	\$1,178.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 029	TC-02	SOB - RI Elect ConduitWire @ Fire Suppression Room (Level -2)	\$3,364.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 49	TC-02	SOB - RI HVAC Ductwork @ Fire Suppression Room (Level -2)	\$3,364.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 49	TC-02	SOB - Hang Doors @ Fire Suppression Room (Level -2)	\$1,009.00	20	232	28-Jul-14	22-Aug-14
		SOB Elect RI 030	TC-02	SOB - RI Elect ConduitWire @ Elevator ShaftStair 1 (Level -2)	\$3,224.00	20	232	28-Jul-14	22-Aug-14
		SOB HVAC RI 50	TC-02	SOB - RI HVAC Ductwork @ Elevator ShaftStair 1 (Level -2)	\$3,224.00	20	232	28-Jul-14	22-Aug-14
		SOB Hang Doors 50	TC-02	SOB - Hang Doors @ Elevator ShaftStair 1 (Level -2)	\$967.00	20	232	28-Jul-14	22-Aug-14
		SOB Perm Power 1	TC-02	SOB - Perm Power - 26 kV Primary Switchgear	\$325,497.00	5	182	08-Aug-14	14-Aug-14
		SOB HVAC RI 011	TC-02	SOB - RI HVAC Ductwork @ Unisex Restroom (Level -4)	\$2,102.00	20	123	08-Aug-14	05-Sep-14
		SOB Submit 362	TC-02	Fab/Deliver: Diffusers, Reg., Grilles	\$0.00	40	83	08-Aug-14	03-Oct-14
		SOB Stairs 2	TC-02	SOB - Metal StairsRailingsGrating (Level +2)	\$29,428.00	10	7	11-Aug-14	22-Aug-14
		SOB Conc Deck 1	TC-02	SOB - FRP Concrete over Metal Deck (Level +2)	\$183,851.56	15	18	18-Aug-14	08-Sep-14
		SOB Struct Steel 3	TC-02	SOB - Erect Struct Steel (Level +3)	\$68,016.00	5	17	25-Aug-14	29-Aug-14
		SOB Metal Deck 2	TC-02	SOB - Metal Deck (Level +3)	\$29,428.00	15	7	25-Aug-14	15-Sep-14
		SOB Struct Steel 4	TC-02	SOB - Erect Struct Steel (Elevator Penthouse)	\$60,283.00	5	18	02-Sep-14	08-Sep-14
		SOB Stairs 3	TC-02	SOB - Metal StairsRailingsGrating (Level +3 to top of Elevator Penthouse)	\$10,509.00	10	17	02-Sep-14	15-Sep-14
		SOB Ext Precast	TC-02	SOB - Attach Precast Concrete Panels to Structural Steel (Level +1)	\$215,299.00	20	18	09-Sep-14	06-Oct-14
		SOB Equip 011	TC-02	SCC/SOB - SB/ F&I Tunnel Ventilation Fans	\$2,764,342.00	20	47	09-Sep-14	06-Oct-14
		SOB Frame 51	TC-02	SOB - Frame Partition Walls @ Elevator ShaftStair 1 (Level -1)	\$6,527.00	20	182	09-Sep-14	06-Oct-14
		SOB Frame 52	TC-02	SOB - Frame Partition Walls @ Switchgear Room (Level -1)	\$7,378.00	20	182	09-Sep-14	06-Oct-14
		SOB Frame 53	TC-02	SOB - Frame Partition Walls @ Fan Room (Level -1)	\$7,378.00	20	182	09-Sep-14	06-Oct-14
		SOB Frame 54	TC-02	SOB - Frame Partition Walls @ Tranformer Vault Room (Level -1)	\$6,811.00	20	182	09-Sep-14	06-Oct-14
		SOB Frame 55	TC-02	SOB - Frame Partition Walls @ Electrical RoomStair 2 (Level -1)	\$6,243.00	20	182	09-Sep-14	06-Oct-14
		SOB Frame 56	TC-02	SOB - Frame Partition Walls @ Mechanical Room (Level -1)	\$5,676.00	20	182	09-Sep-14	06-Oct-14
		SOB Frame 61	TC-02	SOB - Frame Partition Walls @ Unassigned Rooms (Level -1)	\$7,661.00	20	182	09-Sep-14	06-Oct-14
		SOB Conc Deck 2	TC-02	SOB - FRP Concrete over Metal Deck (Level +3)	\$183,851.56	10	7	16-Sep-14	29-Sep-14
		SOB Metal Deck 3	TC-02	SOB - Metal Deck (top of Elevator Penthouse)	\$5,605.00	10	17	16-Sep-14	29-Sep-14
		SOB Ext Frame 1	TC-02	SOB - Attach Rigid Insulation to Precast Concrete Panels (Level +1)	\$9,809.00	15	30	25-Sep-14	15-Oct-14
		SOB Conc Deck 4	TC-02	SOB - FRP Concrete over Metal Deck (Level +3 to top of Elevator Penthouse)	\$133,777.55	10	17	30-Sep-14	13-Oct-14
		SOB Ext Frame 2	TC-02	SOB - Frame Exterior Perimeter Walls (Level +2)	\$63,059.00	20	7	30-Sep-14	27-Oct-14
		SOB Sprinkler RI 51	TC-02	SOB - RI Sprinkler Pipe @ Elevator ShaftStair 1 (Level -1)	\$3,224.00	15	187	07-Oct-14	27-Oct-14
		SOB Sprinkler RI 52	TC-02	SOB - RI Sprinkler Pipe @ Switchgear Room (Level -1)	\$3,644.00	15	187	07-Oct-14	27-Oct-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SOB Sprinkler RI 53	TC-02	SOB - RI Sprinkler Pipe @ Fan Room (Level -1)	\$3,644.00	15	187	07-Oct-14	27-Oct-14
		SOB Sprinkler RI 54	TC-02	SOB - RI Sprinkler Pipe @ Tranformer Vault Room (Level -1)	\$3,364.00	15	187	07-Oct-14	27-Oct-14
		SOB Sprinkler RI 55	TC-02	SOB - RI Sprinkler Pipe @ Electrical Room\Stair 2 (Level -1)	\$3,083.00	15	187	07-Oct-14	27-Oct-14
		SOB Sprinkler RI 56	TC-02	SOB - RI Sprinkler Pipe @ Mechanical Room (Level -1)	\$2,803.00	15	187	07-Oct-14	27-Oct-14
		SOB Sprinkler RI 61	TC-02	SOB - RI Sprinkler Pipe @ Unassigned Rooms (Level -1)	\$3,784.00	15	187	07-Oct-14	27-Oct-14
		SOB Equip 08	TC-02	SCC/SOB - SB/ F&I Fan Silencer Stacks	\$1,160,849.00	20	47	07-Oct-14	03-Nov-14
		SOB Elect RI 031	TC-02	SOB - RI Elect ConduitWire @ Elevator Shaft\Stair 1 (Level -1)	\$3,224.00	20	182	07-Oct-14	03-Nov-14
		SOB HVAC RI 51	TC-02	SOB - RI HVAC Ductwork @ Elevator Shaft\Stair 1 (Level -1)	\$3,224.00	20	182	07-Oct-14	03-Nov-14
		SOB Hang Doors 51	TC-02	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -1)	\$967.00	20	182	07-Oct-14	03-Nov-14
		SOB Elect RI 032	TC-02	SOB - RI Elect ConduitWire @ Switchgear Room (Level -1)	\$3,644.00	20	182	07-Oct-14	03-Nov-14
		SOB HVAC RI 52	TC-02	SOB - RI HVAC Ductwork @ Switchgear Room (Level -1)	\$3,644.00	20	182	07-Oct-14	03-Nov-14
		SOB Hang Doors 52	TC-02	SOB - Hang Doors @ Switchgear Room (Level -1)	\$1,094.00	20	182	07-Oct-14	03-Nov-14
		SOB Elect RI 033	TC-02	SOB - RI Elect ConduitWire @ Fan Room (Level -1)	\$3,644.00	20	182	07-Oct-14	03-Nov-14
		SOB HVAC RI 53	TC-02	SOB - RI HVAC Ductwork @ Fan Room (Level -1)	\$3,644.00	20	182	07-Oct-14	03-Nov-14
		SOB Hang Doors 53	TC-02	SOB - Hang Doors @ Fan Room (Level -1)	\$1,094.00	20	182	07-Oct-14	03-Nov-14
		SOB Elect RI 034	TC-02	SOB - RI Elect ConduitWire @ Tranformer Vault Room (Level -1)	\$3,364.00	20	182	07-Oct-14	03-Nov-14
		SOB HVAC RI 54	TC-02	SOB - RI HVAC Ductwork @ Tranformer Vault Room (Level -1)	\$3,364.00	20	182	07-Oct-14	03-Nov-14
		SOB Hang Doors 54	TC-02	SOB - Hang Doors @ Tranformer Vault Room (Level -1)	\$1,009.00	20	182	07-Oct-14	03-Nov-14
		SOB Elect RI 035	TC-02	SOB - RI Elect ConduitWire @ Electrical Room\Stair 2 (Level -1)	\$3,083.00	20	182	07-Oct-14	03-Nov-14
		SOB HVAC RI 55	TC-02	SOB - RI HVAC Ductwork @ Electrical Room\Stair 2 (Level -1)	\$3,083.00	20	182	07-Oct-14	03-Nov-14
		SOB Hang Doors 55	TC-02	SOB - Hang Doors @ Electrical Room\Stair 2 (Level -1)	\$925.00	20	182	07-Oct-14	03-Nov-14
		SOB Elect RI 036	TC-02	SOB - RI Elect ConduitWire @ Mechanical Room (Level -1)	\$2,803.00	20	182	07-Oct-14	03-Nov-14
		SOB HVAC RI 56	TC-02	SOB - RI HVAC Ductwork @ Mechanical Room (Level -1)	\$2,803.00	20	182	07-Oct-14	03-Nov-14
		SOB Hang Doors 56	TC-02	SOB - Hang Doors @ Mechanical Room (Level -1)	\$841.00	20	182	07-Oct-14	03-Nov-14
		SOB Elect RI 040	TC-02	SOB - RI Elect ConduitWire @ Unassigned Rooms (Level -1)	\$3,784.00	20	182	07-Oct-14	03-Nov-14
		SOB HVAC RI 61	TC-02	SOB - RI HVAC Ductwork @ Unassigned Rooms (Level -1)	\$3,784.00	20	182	07-Oct-14	03-Nov-14
		SOB Hang Doors 61	TC-02	SOB - Hang Doors @ Unassigned Rooms (Level -1)	\$1,136.00	20	182	07-Oct-14	03-Nov-14
		SOB Roofing 2	TC-02	SOB - Frame Parapet & Install Built-up Roofing (Level +3 to top of Elevator Per	\$17,516.00	15	42	14-Oct-14	03-Nov-14
		SOB Drywall 37	TC-02	SOB - Drywall\Insulation in Walls @ UPS Room (Level -3)	\$6,054.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 38	TC-02	SOB - Drywall\Insulation in Walls @ Battery Room (Level -3)	\$6,559.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 39	TC-02	SOB - Drywall\Insulation in Walls @ Mechanical Room\Utility Shaft (Level -3)	\$5,550.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 40	TC-02	SOB - Drywall\Insulation in Walls @ Unassigned Room (Level -3)	\$6,306.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 41	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -3)	\$5,045.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 42	TC-02	SOB - Drywall\Insulation in Walls @ Tunnel Vehicles Room (Level -4)	\$5,045.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 43	TC-02	SOB - Drywall\Insulation in Walls @ Waste Water Pump Room (Level -4)	\$5,550.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 44	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -4)	\$6,054.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 45	TC-02	SOB - Drywall\Insulation in Walls @ Mechanical Room\Utility Shaft (Level -2)	\$5,550.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 46	TC-02	SOB - Drywall\Insulation in Walls @ Domestic Water Room (Level -2)	\$4,540.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 47	TC-02	SOB - Drywall\Insulation in Walls @ Electrical Room\Stair 2 (Level -2)	\$5,045.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 48	TC-02	SOB - Drywall\Insulation in Walls @ Switch Gear Room (Level -2)	\$7,062.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 49	TC-02	SOB - Drywall\Insulation in Walls @ Fire Suppression Room (Level -2)	\$6,054.00	20	197	14-Oct-14	10-Nov-14
		SOB Drywall 50	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -2)	\$5,802.00	20	197	14-Oct-14	10-Nov-14
		SOB Ext Panel	TC-02	SOB - Exterior Metal Paneling (Level +2)	\$160,265.00	25	13	14-Oct-14	17-Nov-14
		SOB Ext Frame 3	TC-02	SOB - CMU\Frame Exterior Walls (Level +1)	\$75,671.00	20	30	16-Oct-14	12-Nov-14
		SOB Equip 04	TC-02	SOB - Freight Elevator Level 1/2	\$20,179.00	20	83	20-Oct-14	14-Nov-14
		SOB Plumbing RI 08	TC-02	SOB - RI Plumbing Pipe @ Unisex Restroom (Level -4)	\$2,102.00	20	73	20-Oct-14	14-Nov-14
		SOB Ext Glazing 1	TC-02	SOB - Exterior Glazing (Level +1)	\$109,170.00	20	30	23-Oct-14	19-Nov-14
		SOB Elect RI 28	TC-02	SOB - RI Elect ConduitWire @ Unisex Restroom (Level -4)	\$2,102.00	20	68	27-Oct-14	21-Nov-14
		SOB Ext Frame 8	TC-02	SOB - Frame Exterior Perimeter Walls (Level +3 to top of Elevator Penthouse)	\$31,529.00	10	7	28-Oct-14	10-Nov-14
		SOB Frame 33	TC-02	SOB - Frame Partition Walls @ Ventilation Fan Room (Level +2)	\$7,378.00	20	42	28-Oct-14	24-Nov-14
		SOB Frame 14	TC-02	SOB - CMU\Frame Partition Walls @ Main Entry & Corridors (Level +1)	\$5,676.00	20	145	30-Oct-14	26-Nov-14
		SOB Frame 08	TC-02	SOB - CMU\Frame Partition Walls @ Pressurization Fans\Utility Shaft (Level +1)	\$5,676.00	20	55	30-Oct-14	26-Nov-14
		SOB Frame 09	TC-02	SOB - CMU\Frame Partition Walls @ Laydown\Shop (Level +1)	\$6,811.00	20	55	30-Oct-14	26-Nov-14
		SOB Frame 010	TC-02	SOB - CMU\Frame Partition Walls @ Generator\Fuel Storage Room (Level +1)	\$5,676.00	20	145	30-Oct-14	26-Nov-14
		SOB Frame 12	TC-02	SOB - CMU\Frame Partition Walls @ Consumable Parts\Stair 2\Compressed Ai	\$5,676.00	20	55	30-Oct-14	26-Nov-14
		SOB Frame 11	TC-02	SOB - CMU\Frame Partition Walls @ Ventilation Fan Room (Level +1)	\$7,378.00	20	142	04-Nov-14	03-Dec-14
		SOB Frame 21	TC-02	SOB - Frame Partition Walls @ Office (Level +1)	\$6,306.00	20	30	04-Nov-14	03-Dec-14
		SOB Frame 20	TC-02	SOB - Frame Partition Walls @ Copy\Supply Room (Level +2)	\$1,992.00	20	30	04-Nov-14	03-Dec-14
		SOB Frame 19	TC-02	SOB - Frame Partition Walls @ Crew Support Room (Level +1)	\$6,306.00	20	30	04-Nov-14	03-Dec-14
		SOB Frame 26	TC-02	SOB - Frame Partition Walls @ Pressurization Fans\Utility Shaft (Level +2)	\$7,567.00	20	30	04-Nov-14	03-Dec-14
		SOB Frame 28	TC-02	SOB - Frame Partition Walls @ SCADA Room (Level +2)	\$6,936.00	20	13	04-Nov-14	03-Dec-14
		SOB Drywall 51	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -1)	\$5,802.00	20	182	04-Nov-14	03-Dec-14
		SOB Drywall 52	TC-02	SOB - Drywall\Insulation in Walls @ Switchgear Room (Level -1)	\$6,559.00	20	182	04-Nov-14	03-Dec-14
		SOB Drywall 53	TC-02	SOB - Drywall\Insulation in Walls @ Fan Room (Level -1)	\$6,559.00	20	182	04-Nov-14	03-Dec-14
		SOB Drywall 54	TC-02	SOB - Drywall\Insulation in Walls @ Tranformer Vault Room (Level -1)	\$6,054.00	20	182	04-Nov-14	03-Dec-14
		SOB Drywall 55	TC-02	SOB - Drywall\Insulation in Walls @ Electrical Room\Stair 2 (Level -1)	\$5,550.00	20	182	04-Nov-14	03-Dec-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SOB Drywall 56	TC-02	SOB - Drywall\Insulation in Walls @ Mechanical Room (Level -1)	\$5,045.00	20	182	04-Nov-14	03-Dec-14
		SOB Frame 60	TC-02	SOB - Frame Partition Walls @ Fan Control Rooms 1&2 (Level +2)	\$11,350.00	20	30	04-Nov-14	03-Dec-14
		SOB Drywall 61	TC-02	SOB - Drywall\Insulation in Walls @ Unassigned Rooms (Level -1)	\$6,811.00	20	182	04-Nov-14	03-Dec-14
		SOB Ext Frame 9	TC-02	SOB - Exterior Metal Paneling (Level +3 to top of Elevator Penthouse)	\$56,053.00	10	7	11-Nov-14	24-Nov-14
		SOB Paint 58	TC-02	SOB - Paint\Seal Ceiling @ UPS Room (Level -3)	\$1,448.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 61	TC-02	SOB - Paint\Seal Ceiling @ Battery Room (Level -3)	\$1,568.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 64	TC-02	SOB - Paint\Seal Ceiling @ Mechanical Room\Utility Shaft (Level -3)	\$1,327.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 67	TC-02	SOB - Paint\Seal Ceiling @ Unassigned Room (Level -3)	\$1,508.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 70	TC-02	SOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level -3)	\$1,207.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 73	TC-02	SOB - Paint\Seal Ceiling @ Tunnel Vehicles Room (Level -4)	\$1,207.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 76	TC-02	SOB - Paint\Seal Ceiling @ Waste Water Pump Room (Level -4)	\$1,327.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 79	TC-02	SOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level -4)	\$1,448.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 82	TC-02	SOB - Paint\Seal Ceiling @ Mechanical Room\Utility Shaft (Level -2)	\$1,327.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 85	TC-02	SOB - Paint\Seal Ceiling @ Domestic Water Room (Level -2)	\$1,086.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 88	TC-02	SOB - Paint\Seal Ceiling @ Electrical Room\Stair 2 (Level -2)	\$1,207.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 91	TC-02	SOB - Paint\Seal Ceiling @ Switch Gear Room (Level -2)	\$1,689.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 94	TC-02	SOB - Paint\Seal Ceiling @ Fire Suppression Room (Level -2)	\$1,448.00	10	197	11-Nov-14	24-Nov-14
		SOB Paint 97	TC-02	SOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level -2)	\$1,387.00	10	197	11-Nov-14	24-Nov-14
		SOB Frame 57	TC-02	SOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level +1)	\$5,676.00	20	135	13-Nov-14	12-Dec-14
		SOB Frame 07	TC-02	SOB - Frame Walls\Ceiling @ Custodial Closet (Level +2)	\$3,784.00	20	52	18-Nov-14	17-Dec-14
		SOB Frame 58	TC-02	SOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level +2)	\$5,676.00	20	32	18-Nov-14	17-Dec-14
		SOB Frame 59	TC-02	SOB - Frame Partition Walls @ Electrical Room (Level +2)	\$1,992.00	20	32	18-Nov-14	17-Dec-14
		SOB Ext Glazing 2	TC-02	SOB - Exterior Glazing (Level +2)	\$199,170.00	20	30	20-Nov-14	19-Dec-14
		SOB Frame 31	TC-02	SOB - Frame Partition Walls @ Switchgear Room (Level +2)	\$7,945.00	20	30	20-Nov-14	19-Dec-14
		SOB Frame 03	TC-02	SOB - Frame Walls\Ceiling @ Unisex Restroom (Level +1)	\$6,306.00	20	30	20-Nov-14	19-Dec-14
		SOB Drywall Ceil 08	TC-02	SOB - Drywall\Insulation in Walls\Ceiling @ Unisex Restroom (Level -4)	\$5,045.00	15	68	24-Nov-14	16-Dec-14
		SOB Sprinkler Fin 35	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ UPS Room (Level -3)	\$1,009.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 36	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Battery Room (Level -3)	\$1,094.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 37	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Mechanical Room\Utility Shaft (Level -3)	\$925.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 38	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Unassigned Room (Level -3)	\$1,051.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 39	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level -3)	\$841.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 40	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Tunnel Vehicles Room (Level -4)	\$841.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 41	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Waste Water Pump Room (Level -4)	\$925.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 42	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level -4)	\$1,009.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 43	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Mechanical Room\Utility Shaft (Level -2)	\$925.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 44	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Domestic Water Room (Level -2)	\$756.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 45	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Electrical Room\Stair 2 (Level -2)	\$841.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 46	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Switch Gear Room (Level -2)	\$1,178.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 47	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Fire Suppression Room (Level -2)	\$1,009.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler Fin 48	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level -2)	\$967.00	3	214	25-Nov-14	01-Dec-14
		SOB Sprinkler RI 33	TC-02	SOB - RI Sprinkler Pipe @ Ventilation Fan Room (Level +2)	\$3,644.00	15	47	25-Nov-14	17-Dec-14
		SOB Elect RI 013	TC-02	SOB - RI Elect Conduit\Wire @ Ventilation Fan Room (Level +2)	\$3,644.00	20	42	25-Nov-14	24-Dec-14
		SOB HVAC RI 33	TC-02	SOB - RI HVAC Ductwork @ Ventilation Fan Room (Level +2)	\$3,644.00	20	42	25-Nov-14	24-Dec-14
		SOB Hang Doors 33	TC-02	SOB - Hang Doors @ Ventilation Fan Room (Level +2)	\$1,094.00	20	42	25-Nov-14	24-Dec-14
		SOB Frame 34	TC-02	SOB - Frame Partition Walls @ Radio Equip Room (Level +3)	\$5,676.00	20	130	25-Nov-14	24-Dec-14
		SOB Frame 35	TC-02	SOB - Frame Partition Walls @ Elevator Machine Room (Level +3)	\$7,378.00	20	7	25-Nov-14	24-Dec-14
		SOB Frame 36	TC-02	SOB - Frame Partition Walls @ Building Mechanical Room (Level +3)	\$6,811.00	20	130	25-Nov-14	24-Dec-14
		SOB Elect Fin 37	TC-02	SOB - Elect Fixtures @ UPS Room (Level -3)	\$1,346.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 37	TC-02	SOB - HVAC Diffusers\Grilles @ UPS Room (Level -3)	\$1,262.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 37	TC-02	SOB - Door Hardware @ UPS Room (Level -3)	\$1,009.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 38	TC-02	SOB - Elect Fixtures @ Battery Room (Level -3)	\$1,458.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 38	TC-02	SOB - HVAC Diffusers\Grilles @ Battery Room (Level -3)	\$1,367.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 38	TC-02	SOB - Door Hardware @ Battery Room (Level -3)	\$1,094.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 39	TC-02	SOB - Elect Fixtures @ Mechanical Room\Utility Shaft (Level -3)	\$1,234.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 39	TC-02	SOB - HVAC Diffusers\Grilles @ Mechanical Room\Utility Shaft (Level -3)	\$1,157.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 39	TC-02	SOB - Door Hardware @ Mechanical Room\Utility Shaft (Level -3)	\$925.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 40	TC-02	SOB - Elect Fixtures @ Unassigned Room (Level -3)	\$1,402.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 40	TC-02	SOB - HVAC Diffusers\Grilles @ Unassigned Room (Level -3)	\$1,313.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 40	TC-02	SOB - Door Hardware @ Unassigned Room (Level -3)	\$1,051.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 41	TC-02	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -3)	\$1,122.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 41	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -3)	\$1,051.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 41	TC-02	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -3)	\$841.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 42	TC-02	SOB - Elect Fixtures @ Tunnel Vehicles Room (Level -4)	\$1,122.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 42	TC-02	SOB - HVAC Diffusers\Grilles @ Tunnel Vehicles Room (Level -4)	\$1,051.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 42	TC-02	SOB - Door Hardware @ Tunnel Vehicles Room (Level -4)	\$841.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 43	TC-02	SOB - Elect Fixtures @ Waste Water Pump Room (Level -4)	\$1,234.00	20	197	25-Nov-14	24-Dec-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SOB HVAC Fin 43	TC-02	SOB - HVAC Diffusers\Grilles @ Waste Water Pump Room (Level -4)	\$1,157.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 43	TC-02	SOB - Door Hardware @ Waste Water Pump Room (Level -4)	\$925.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 44	TC-02	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -4)	\$1,346.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 44	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -4)	\$1,262.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 44	TC-02	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -4)	\$1,009.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 45	TC-02	SOB - Elect Fixtures @ Mechanical Room\Utility Shaft (Level -2)	\$1,234.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 45	TC-02	SOB - HVAC Diffusers\Grilles @ Mechanical Room\Utility Shaft (Level -2)	\$1,157.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 45	TC-02	SOB - Door Hardware @ Mechanical Room\Utility Shaft (Level -2)	\$925.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 46	TC-02	SOB - Elect Fixtures @ Domestic Water Room (Level -2)	\$1,009.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 46	TC-02	SOB - HVAC Diffusers\Grilles @ Domestic Water Room (Level -2)	\$946.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 46	TC-02	SOB - Door Hardware @ Domestic Water Room (Level -2)	\$756.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 47	TC-02	SOB - Elect Fixtures @ Electrical Room\Stair 2 (Level -2)	\$1,122.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 47	TC-02	SOB - HVAC Diffusers\Grilles @ Electrical Room\Stair 2 (Level -2)	\$1,051.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 47	TC-02	SOB - Door Hardware @ Electrical Room\Stair 2 (Level -2)	\$841.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 48	TC-02	SOB - Elect Fixtures @ Switch Gear Room (Level -2)	\$1,577.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 48	TC-02	SOB - HVAC Diffusers\Grilles @ Switch Gear Room (Level -2)	\$1,472.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 48	TC-02	SOB - Door Hardware @ Switch Gear Room (Level -2)	\$1,178.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 49	TC-02	SOB - Elect Fixtures @ Fire Suppression Room (Level -2)	\$1,346.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 49	TC-02	SOB - HVAC Diffusers\Grilles @ Fire Suppression Room (Level -2)	\$1,262.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 49	TC-02	SOB - Door Hardware @ Fire Suppression Room (Level -2)	\$1,009.00	20	217	25-Nov-14	24-Dec-14
		SOB Elect Fin 50	TC-02	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -2)	\$1,290.00	20	197	25-Nov-14	24-Dec-14
		SOB HVAC Fin 50	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -2)	\$1,209.00	20	197	25-Nov-14	24-Dec-14
		SOB Door Hdwr 50	TC-02	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -2)	\$967.00	20	217	25-Nov-14	24-Dec-14
		SOB Sprinkler RI 14	TC-02	SOB - RI Sprinkler Pipe @ Main Entry & Corridors (Level +1)	\$2,803.00	15	150	01-Dec-14	19-Dec-14
		SOB Sprinkler RI 1	TC-02	SOB - RI Sprinkler Pipe @ Pressurization Fans\Utility Shaft (Level +1)	\$2,803.00	15	60	01-Dec-14	19-Dec-14
		SOB Sprinkler RI 09	TC-02	SOB - RI Sprinkler Pipe @ Laydown\Shop (Level +1)	\$3,364.00	15	60	01-Dec-14	19-Dec-14
		SOB Hang Doors 09	TC-02	SOB - Hang Doors @ Laydown\Shop (Level +1)	\$2,017.00	15	60	01-Dec-14	19-Dec-14
		SOB Sprinkler RI 010	TC-02	SOB - RI Sprinkler Pipe @ Generator\Fuel Storage Room (Level +1)	\$2,803.00	15	150	01-Dec-14	19-Dec-14
		SOB Sprinkler RI 12	TC-02	SOB - RI Sprinkler Pipe @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$2,803.00	15	60	01-Dec-14	19-Dec-14
		SOB Elect RI 08	TC-02	SOB - RI Elect Conduit\Wire @ Main Entry & Corridors (Level +1)	\$2,803.00	20	145	01-Dec-14	29-Dec-14
		SOB HVAC RI 14	TC-02	SOB - RI HVAC Ductwork @ Main Entry & Corridors (Level +1)	\$2,803.00	20	145	01-Dec-14	29-Dec-14
		SOB Hang Doors 14	TC-02	SOB - Hang Doors @ Main Entry & Corridors (Level +1)	\$1,262.00	20	145	01-Dec-14	29-Dec-14
		SOB Elect RI 02	TC-02	SOB - RI Elect Conduit\Wire @ Pressurization Fans\Utility Shaft (Level +1)	\$2,803.00	20	55	01-Dec-14	29-Dec-14
		SOB HVAC RI 08	TC-02	SOB - RI HVAC Ductwork @ Pressurization Fans\Utility Shaft (Level +1)	\$2,803.00	20	55	01-Dec-14	29-Dec-14
		SOB Hang Doors 08	TC-02	SOB - Hang Doors @ Pressurization Fans\Utility Shaft (Level +1)	\$1,682.00	20	55	01-Dec-14	29-Dec-14
		SOB Elect RI 03	TC-02	SOB - RI Elect Conduit\Wire @ Laydown\Shop (Level +1)	\$3,364.00	20	55	01-Dec-14	29-Dec-14
		SOB HVAC RI 09	TC-02	SOB - RI HVAC Ductwork @ Laydown\Shop (Level +1)	\$3,364.00	20	55	01-Dec-14	29-Dec-14
		SOB Elect RI 010	TC-02	SOB - RI Elect Conduit\Wire @ Generator\Fuel Storage Room (Level +1)	\$2,803.00	20	145	01-Dec-14	29-Dec-14
		SOB HVAC RI 010	TC-02	SOB - RI HVAC Ductwork @ Generator\Fuel Storage Room (Level +1)	\$2,803.00	20	145	01-Dec-14	29-Dec-14
		SOB Hang Doors 010	TC-02	SOB - Hang Doors @ Generator\Fuel Storage Room (Level +1)	\$1,682.00	20	145	01-Dec-14	29-Dec-14
		SOB Elect RI 06	TC-02	SOB - RI Elect Conduit\Wire @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$2,803.00	20	55	01-Dec-14	29-Dec-14
		SOB HVAC RI 12	TC-02	SOB - RI HVAC Ductwork @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$2,803.00	20	55	01-Dec-14	29-Dec-14
		SOB Hang Doors 12	TC-02	SOB - Hang Doors @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$2,102.00	20	55	01-Dec-14	29-Dec-14
		SOB Paint 100	TC-02	SOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level -1)	\$1,387.00	10	182	04-Dec-14	17-Dec-14
		SOB Paint 103	TC-02	SOB - Paint\Seal Ceiling @ Switchgear Room (Level -1)	\$1,568.00	10	182	04-Dec-14	17-Dec-14
		SOB Paint 106	TC-02	SOB - Paint\Seal Ceiling @ Fan Room (Level -1)	\$1,568.00	10	182	04-Dec-14	17-Dec-14
		SOB Paint 109	TC-02	SOB - Paint\Seal Ceiling @ Tranformer Vault Room (Level -1)	\$1,448.00	10	182	04-Dec-14	17-Dec-14
		SOB Paint 112	TC-02	SOB - Paint\Seal Ceiling @ Electrical Room\Stair 2 (Level -1)	\$1,327.00	10	182	04-Dec-14	17-Dec-14
		SOB Paint 115	TC-02	SOB - Paint\Seal Ceiling @ Mechanical Room (Level -1)	\$1,207.00	10	182	04-Dec-14	17-Dec-14
		SOB Paint 128	TC-02	SOB - Paint\Seal Ceiling @ Unassigned Rooms (Level -1)	\$1,629.00	10	182	04-Dec-14	17-Dec-14
		SOB Sprinkler RI 11	TC-02	SOB - RI Sprinkler Pipe @ Ventilation Fan Room (Level +1)	\$3,644.00	15	147	04-Dec-14	24-Dec-14
		SOB Sprinkler RI 21	TC-02	SOB - RI Sprinkler Pipe @ Office (Level +1)	\$2,803.00	15	35	04-Dec-14	24-Dec-14
		SOB Hang Doors 21	TC-02	SOB - Hang Doors @ Office (Level +1)	\$421.00	15	35	04-Dec-14	24-Dec-14
		SOB Sprinkler RI 20	TC-02	SOB - RI Sprinkler Pipe @ Copy\Supply Room (Level +2)	\$701.00	15	35	04-Dec-14	24-Dec-14
		SOB Hang Doors 20	TC-02	SOB - Hang Doors @ Copy\Supply Room (Level +2)	\$421.00	15	35	04-Dec-14	24-Dec-14
		SOB Sprinkler RI 19	TC-02	SOB - RI Sprinkler Pipe @ Crew Support Room (Level +1)	\$2,803.00	15	35	04-Dec-14	24-Dec-14
		SOB Hang Doors 19	TC-02	SOB - Hang Doors @ Crew Support Room (Level +1)	\$421.00	15	35	04-Dec-14	24-Dec-14
		SOB Sprinkler RI 26	TC-02	SOB - RI Sprinkler Pipe @ Pressurization Fans\Utility Shaft (Level +2)	\$2,803.00	15	35	04-Dec-14	24-Dec-14
		SOB Sprinkler RI 28	TC-02	SOB - RI Sprinkler Pipe @ SCADA Room (Level +2)	\$3,083.00	15	18	04-Dec-14	24-Dec-14
		SOB Sprinkler RI 60	TC-02	SOB - RI Sprinkler Pipe @ Fan Control Rooms 1&2 (Level +2)	\$4,204.00	15	35	04-Dec-14	24-Dec-14
		SOB Elect RI 05	TC-02	SOB - RI Elect Conduit\Wire @ Ventilation Fan Room (Level +1)	\$3,644.00	20	142	04-Dec-14	02-Jan-15
		SOB HVAC RI 11	TC-02	SOB - RI HVAC Ductwork @ Ventilation Fan Room (Level +1)	\$3,644.00	20	142	04-Dec-14	02-Jan-15
		SOB Hang Doors 11	TC-02	SOB - Hang Doors @ Ventilation Fan Room (Level +1)	\$1,094.00	20	142	04-Dec-14	02-Jan-15
		SOB Elect RI 16	TC-02	SOB - RI Elect Conduit\Wire @ Office (Level +1)	\$2,803.00	20	30	04-Dec-14	02-Jan-15
		SOB HVAC RI 21	TC-02	SOB - RI HVAC Ductwork @ Office (Level +1)	\$2,803.00	20	30	04-Dec-14	02-Jan-15
		SOB Elect RI 15	TC-02	SOB - RI Elect Conduit\Wire @ Copy\Supply Room (Level +2)	\$701.00	20	30	04-Dec-14	02-Jan-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SOB HVAC RI 20	TC-02	SOB - RI HVAC Ductwork @ CopySupply Room (Level +2)	\$701.00	20	30	04-Dec-14	02-Jan-15
		SOB Elect RI 14	TC-02	SOB - RI Elect ConduitWire @ Crew Support Room (Level +1)	\$2,803.00	20	30	04-Dec-14	02-Jan-15
		SOB HVAC RI 19	TC-02	SOB - RI HVAC Ductwork @ Crew Support Room (Level +1)	\$2,803.00	20	30	04-Dec-14	02-Jan-15
		SOB Elect RI 21	TC-02	SOB - RI Elect ConduitWire @ Pressurization FansUtility Shaft (Level +2)	\$2,803.00	20	30	04-Dec-14	02-Jan-15
		SOB HVAC RI 26	TC-02	SOB - RI HVAC Ductwork @ Pressurization FansUtility Shaft (Level +2)	\$2,803.00	20	30	04-Dec-14	02-Jan-15
		SOB Hang Doors 26	TC-02	SOB - Hang Doors @ Pressurization FansUtility Shaft (Level +2)	\$421.00	20	30	04-Dec-14	02-Jan-15
		SOB Elect RI 23	TC-02	SOB - RI Elect ConduitWire @ SCADA Room (Level +2)	\$3,083.00	20	13	04-Dec-14	02-Jan-15
		SOB HVAC RI 28	TC-02	SOB - RI HVAC Ductwork @ SCADA Room (Level +2)	\$3,083.00	20	13	04-Dec-14	02-Jan-15
		SOB Hang Doors 28	TC-02	SOB - Hang Doors @ SCADA Room (Level +2)	\$925.00	20	13	04-Dec-14	02-Jan-15
		SOB Elect RI 27	TC-02	SOB - RI Elect ConduitWire @ Fan Control Rooms 1&2 (Level +2)	\$4,204.00	20	30	04-Dec-14	02-Jan-15
		SOB HVAC RI 60	TC-02	SOB - RI HVAC Ductwork @ Fan Control Rooms 1&2 (Level +2)	\$4,204.00	20	30	04-Dec-14	02-Jan-15
		SOB Hang Doors 60	TC-02	SOB - Hang Doors @ Fan Control Rooms 1&2 (Level +2)	\$630.00	20	30	04-Dec-14	02-Jan-15
		SOB Sprinkler RI 57	TC-02	SOB - RI Sprinkler Pipe @ Elevator ShaftStair 1 (Level +1)	\$2,803.00	15	140	15-Dec-14	06-Jan-15
		SOB Elect RI 037	TC-02	SOB - RI Elect ConduitWire @ Elevator ShaftStair 1 (Level +1)	\$2,803.00	20	135	15-Dec-14	13-Jan-15
		SOB HVAC RI 57	TC-02	SOB - RI HVAC Ductwork @ Elevator ShaftStair 1 (Level +1)	\$2,803.00	20	135	15-Dec-14	13-Jan-15
		SOB Hang Doors 57	TC-02	SOB - Hang Doors @ Elevator ShaftStair 1 (Level +1)	\$841.00	20	135	15-Dec-14	13-Jan-15
		SOB Paint Ceil 08	TC-02	SOB - Paint Ceiling @ Unisex Restroom (Level -4)	\$404.00	5	68	17-Dec-14	23-Dec-14
		SOB Sprinkler Fin 49	TC-02	SOB - Sprinkler Lateral PipeHeads @ Elevator ShaftStair 1 (Level -1)	\$967.00	3	199	18-Dec-14	22-Dec-14
		SOB Sprinkler Fin 50	TC-02	SOB - Sprinkler Lateral PipeHeads @ Switchgear Room (Level -1)	\$1,094.00	3	199	18-Dec-14	22-Dec-14
		SOB Sprinkler Fin 51	TC-02	SOB - Sprinkler Lateral PipeHeads @ Fan Room (Level -1)	\$1,094.00	3	199	18-Dec-14	22-Dec-14
		SOB Sprinkler Fin 52	TC-02	SOB - Sprinkler Lateral PipeHeads @ Tranformer Vault Room (Level -1)	\$1,009.00	3	199	18-Dec-14	22-Dec-14
		SOB Sprinkler Fin 53	TC-02	SOB - Sprinkler Lateral PipeHeads @ Electrical RoomStair 2 (Level -1)	\$925.00	3	199	18-Dec-14	22-Dec-14
		SOB Sprinkler Fin 54	TC-02	SOB - Sprinkler Lateral PipeHeads @ Mechanical Room (Level -1)	\$841.00	3	199	18-Dec-14	22-Dec-14
		SOB Sprinkler Fin 59	TC-02	SOB - Sprinkler Lateral PipeHeads @ Unassigned Rooms (Level -1)	\$1,136.00	3	199	18-Dec-14	22-Dec-14
		SOB Sprinkler RI 58	TC-02	SOB - RI Sprinkler Pipe @ Elevator ShaftStair 1 (Level +2)	\$2,803.00	15	37	18-Dec-14	09-Jan-15
		SOB Sprinkler RI 59	TC-02	SOB - RI Sprinkler Pipe @ Electrical Room (Level +2)	\$1,402.00	15	37	18-Dec-14	09-Jan-15
		SOB Plumbing RI 07	TC-02	SOB - RI Plumbing Pipe @ Custodial Closet (Level +2)	\$2,803.00	20	52	18-Dec-14	16-Jan-15
		SOB Elect RI 11	TC-02	SOB - RI Elect ConduitWire @ Custodial Closet (Level +2)	\$2,803.00	20	52	18-Dec-14	16-Jan-15
		SOB HVAC RI 07	TC-02	SOB - RI HVAC Ductwork @ Custodial Closet (Level +2)	\$2,803.00	20	52	18-Dec-14	16-Jan-15
		SOB Elect Fin 51	TC-02	SOB - Elect Fixtures @ Elevator ShaftStair 1 (Level -1)	\$1,290.00	20	182	18-Dec-14	16-Jan-15
		SOB HVAC Fin 51	TC-02	SOB - HVAC DiffusersGrilles @ Elevator ShaftStair 1 (Level -1)	\$1,209.00	20	182	18-Dec-14	16-Jan-15
		SOB Door Hdwr 51	TC-02	SOB - Door Hardware @ Elevator ShaftStair 1 (Level -1)	\$967.00	20	202	18-Dec-14	16-Jan-15
		SOB Elect Fin 52	TC-02	SOB - Elect Fixtures @ Switchgear Room (Level -1)	\$1,458.00	20	182	18-Dec-14	16-Jan-15
		SOB HVAC Fin 52	TC-02	SOB - HVAC DiffusersGrilles @ Switchgear Room (Level -1)	\$1,367.00	20	182	18-Dec-14	16-Jan-15
		SOB Door Hdwr 52	TC-02	SOB - Door Hardware @ Switchgear Room (Level -1)	\$1,094.00	20	202	18-Dec-14	16-Jan-15
		SOB Elect Fin 53	TC-02	SOB - Elect Fixtures @ Fan Room (Level -1)	\$1,458.00	20	182	18-Dec-14	16-Jan-15
		SOB HVAC Fin 53	TC-02	SOB - HVAC DiffusersGrilles @ Fan Room (Level -1)	\$1,367.00	20	182	18-Dec-14	16-Jan-15
		SOB Door Hdwr 53	TC-02	SOB - Door Hardware @ Fan Room (Level -1)	\$1,094.00	20	202	18-Dec-14	16-Jan-15
		SOB Elect Fin 54	TC-02	SOB - Elect Fixtures @ Tranformer Vault Room (Level -1)	\$1,346.00	20	182	18-Dec-14	16-Jan-15
		SOB HVAC Fin 54	TC-02	SOB - HVAC DiffusersGrilles @ Tranformer Vault Room (Level -1)	\$1,262.00	20	182	18-Dec-14	16-Jan-15
		SOB Door Hdwr 54	TC-02	SOB - Door Hardware @ Tranformer Vault Room (Level -1)	\$1,009.00	20	202	18-Dec-14	16-Jan-15
		SOB Elect Fin 55	TC-02	SOB - Elect Fixtures @ Electrical RoomStair 2 (Level -1)	\$1,234.00	20	182	18-Dec-14	16-Jan-15
		SOB HVAC Fin 55	TC-02	SOB - HVAC DiffusersGrilles @ Electrical RoomStair 2 (Level -1)	\$1,157.00	20	182	18-Dec-14	16-Jan-15
		SOB Door Hdwr 55	TC-02	SOB - Door Hardware @ Electrical RoomStair 2 (Level -1)	\$925.00	20	202	18-Dec-14	16-Jan-15
		SOB Elect Fin 56	TC-02	SOB - Elect Fixtures @ Mechanical Room (Level -1)	\$1,122.00	20	182	18-Dec-14	16-Jan-15
		SOB HVAC Fin 56	TC-02	SOB - HVAC DiffusersGrilles @ Mechanical Room (Level -1)	\$1,051.00	20	182	18-Dec-14	16-Jan-15
		SOB Door Hdwr 56	TC-02	SOB - Door Hardware @ Mechanical Room (Level -1)	\$841.00	20	202	18-Dec-14	16-Jan-15
		SOB Elect RI 038	TC-02	SOB - RI Elect ConduitWire @ Elevator ShaftStair 1 (Level +2)	\$2,803.00	20	32	18-Dec-14	16-Jan-15
		SOB HVAC RI 58	TC-02	SOB - RI HVAC Ductwork @ Elevator ShaftStair 1 (Level +2)	\$2,803.00	20	32	18-Dec-14	16-Jan-15
		SOB Hang Doors 58	TC-02	SOB - Hang Doors @ Elevator ShaftStair 1 (Level +2)	\$841.00	20	32	18-Dec-14	16-Jan-15
		SOB Elect RI 039	TC-02	SOB - RI Elect ConduitWire @ Electrical Room (Level +2)	\$1,402.00	20	32	18-Dec-14	16-Jan-15
		SOB HVAC RI 59	TC-02	SOB - RI HVAC Ductwork @ Electrical Room (Level +2)	\$1,402.00	20	32	18-Dec-14	16-Jan-15
		SOB Hang Doors 59	TC-02	SOB - Hang Doors @ Electrical Room (Level +2)	\$841.00	20	32	18-Dec-14	16-Jan-15
		SOB Elect Fin 61	TC-02	SOB - Elect Fixtures @ Unassigned Rooms (Level -1)	\$1,513.00	20	182	18-Dec-14	16-Jan-15
		SOB HVAC Fin 61	TC-02	SOB - HVAC DiffusersGrilles @ Unassigned Rooms (Level -1)	\$1,419.00	20	182	18-Dec-14	16-Jan-15
		SOB Door Hdwr 61	TC-02	SOB - Door Hardware @ Unassigned Rooms (Level -1)	\$1,136.00	20	202	18-Dec-14	16-Jan-15
		SOB Sprinkler RI 31	TC-02	SOB - RI Sprinkler Pipe @ Switchgear Room (Level +2)	\$3,924.00	15	35	22-Dec-14	13-Jan-15
		SOB Elect RI 011	TC-02	SOB - RI Elect ConduitWire @ Switchgear Room (Level +2)	\$3,924.00	20	30	22-Dec-14	20-Jan-15
		SOB HVAC RI 31	TC-02	SOB - RI HVAC Ductwork @ Switchgear Room (Level +2)	\$3,924.00	20	30	22-Dec-14	20-Jan-15
		SOB Hang Doors 31	TC-02	SOB - Hang Doors @ Switchgear Room (Level +2)	\$1,178.00	20	30	22-Dec-14	20-Jan-15
		SOB Plumbing RI 03	TC-02	SOB - RI Plumbing Pipe @ Unisex Restroom (Level +1)	\$2,102.00	20	30	22-Dec-14	20-Jan-15
		SOB Elect RI 26	TC-02	SOB - RI Elect ConduitWire @ Unisex Restroom (Level +1)	\$2,102.00	20	30	22-Dec-14	20-Jan-15
		SOB HVAC RI 03	TC-02	SOB - RI HVAC Ductwork @ Unisex Restroom (Level +1)	\$2,102.00	20	30	22-Dec-14	20-Jan-15
		SOB Ceramic 04	TC-02	SOB - Ceramic Tile @ Unisex Restroom (Level -4)	\$2,955.00	20	68	24-Dec-14	22-Jan-15
		SOB Sprinkler RI 34	TC-02	SOB - RI Sprinkler Pipe @ Radio Equip Room (Level +3)	\$2,803.00	15	135	26-Dec-14	16-Jan-15
		SOB Sprinkler RI 35	TC-02	SOB - RI Sprinkler Pipe @ Elevator Machine Room (Level +3)	\$3,644.00	15	22	26-Dec-14	16-Jan-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SOB Sprinkler RI 36	TC-02	SOB - RI Sprinkler Pipe @ Building Mechanical Room (Level +3)	\$3,364.00	15	135	26-Dec-14	16-Jan-15
		SOB Drywall 33	TC-02	SOB - Drywall\Insulation in Walls @ Ventilation Fan Room (Level +2)	\$6,559.00	20	42	26-Dec-14	23-Jan-15
		SOB Elect RI 014	TC-02	SOB - RI Elect Conduit\Wire @ Radio Equip Room (Level +3)	\$2,803.00	20	130	26-Dec-14	23-Jan-15
		SOB HVAC RI 34	TC-02	SOB - RI HVAC Ductwork @ Radio Equip Room (Level +3)	\$2,803.00	20	130	26-Dec-14	23-Jan-15
		SOB Hang Doors 34	TC-02	SOB - Hang Doors @ Radio Equip Room (Level +3)	\$841.00	20	130	26-Dec-14	23-Jan-15
		SOB Elect RI 015	TC-02	SOB - RI Elect Conduit\Wire @ Elevator Machine Room (Level +3)	\$3,644.00	20	17	26-Dec-14	23-Jan-15
		SOB HVAC RI 35	TC-02	SOB - RI HVAC Ductwork @ Elevator Machine Room (Level +3)	\$3,644.00	20	17	26-Dec-14	23-Jan-15
		SOB Hang Doors 35	TC-02	SOB - Hang Doors @ Elevator Machine Room (Level +3)	\$1,094.00	20	17	26-Dec-14	23-Jan-15
		SOB Elect RI 016	TC-02	SOB - RI Elect Conduit\Wire @ Building Mechanical Room (Level +3)	\$3,364.00	20	130	26-Dec-14	23-Jan-15
		SOB HVAC RI 36	TC-02	SOB - RI HVAC Ductwork @ Building Mechanical Room (Level +3)	\$3,364.00	20	130	26-Dec-14	23-Jan-15
		SOB Hang Doors 36	TC-02	SOB - Hang Doors @ Building Mechanical Room (Level +3)	\$1,009.00	20	130	26-Dec-14	23-Jan-15
		SOB Paint 59	TC-02	SOB - Paint Walls @ UPS Room (Level -3)	\$1,448.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 62	TC-02	SOB - Paint Walls @ Battery Room (Level -3)	\$1,568.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 65	TC-02	SOB - Paint Walls @ Mechanical Room\Utility Shaft (Level -3)	\$1,327.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 68	TC-02	SOB - Paint Walls @ Unassigned Room (Level -3)	\$1,508.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 71	TC-02	SOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -3)	\$1,207.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 74	TC-02	SOB - Paint Walls @ Tunnel Vehicles Room (Level -4)	\$1,207.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 77	TC-02	SOB - Paint Walls @ Waste Water Pump Room (Level -4)	\$1,327.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 80	TC-02	SOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -4)	\$1,448.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 83	TC-02	SOB - Paint Walls @ Mechanical Room\Utility Shaft (Level -2)	\$1,327.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 86	TC-02	SOB - Paint Walls @ Domestic Water Room (Level -2)	\$1,086.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 89	TC-02	SOB - Paint Walls @ Electrical Room\Stair 2 (Level -2)	\$1,207.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 92	TC-02	SOB - Paint Walls @ Switch Gear Room (Level -2)	\$1,689.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 95	TC-02	SOB - Paint Walls @ Fire Suppression Room (Level -2)	\$1,448.00	20	197	26-Dec-14	23-Jan-15
		SOB Paint 98	TC-02	SOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -2)	\$1,387.00	20	197	26-Dec-14	23-Jan-15
		SOB Equip 15	TC-02	SOB - Install Elevator Rails\Doors\Cab	\$200,000.00	80	7	26-Dec-14	20-Apr-15
		SOB Drywall 14	TC-02	SOB - Drywall\Insulation in Walls @ Main Entry & Corridors (Level +1)	\$5,045.00	20	145	30-Dec-14	27-Jan-15
		SOB Drywall 08	TC-02	SOB - Drywall\Insulation in Walls @ Pressurization Fans\Utility Shaft (Level +1)	\$5,045.00	20	55	30-Dec-14	27-Jan-15
		SOB Drywall 09	TC-02	SOB - Drywall\Insulation in Walls @ Laydown\Shop (Level +1)	\$6,054.00	20	55	30-Dec-14	27-Jan-15
		SOB Drywall 010	TC-02	SOB - Drywall\Insulation in Walls @ Generator\Fuel Storage Room (Level +1)	\$5,045.00	20	145	30-Dec-14	27-Jan-15
		SOB Drywall 12	TC-02	SOB - Drywall\Insulation in Walls @ Consumable Parts\Stair 2\Compressed Air	\$5,045.00	20	55	30-Dec-14	27-Jan-15
		SOB Drywall 11	TC-02	SOB - Drywall\Insulation in Walls @ Ventilation Fan Room (Level +1)	\$6,559.00	20	142	05-Jan-15	30-Jan-15
		SOB Drywall 21	TC-02	SOB - Drywall\Insulation in Walls @ Office (Level +1)	\$5,045.00	20	30	05-Jan-15	30-Jan-15
		SOB Drywall 20	TC-02	SOB - Drywall\Insulation in Walls @ Copy\Supply Room (Level +2)	\$1,992.00	20	30	05-Jan-15	30-Jan-15
		SOB Drywall 19	TC-02	SOB - Drywall\Insulation in Walls @ Crew Support Room (Level +1)	\$5,045.00	20	30	05-Jan-15	30-Jan-15
		SOB Drywall 26	TC-02	SOB - Drywall\Insulation in Walls @ Pressurization Fans\Utility Shaft (Level +2)	\$5,045.00	20	30	05-Jan-15	30-Jan-15
		SOB Drywall 28	TC-02	SOB - Drywall\Insulation in Walls @ SCADA Room (Level +2)	\$5,550.00	20	13	05-Jan-15	30-Jan-15
		SOB Drywall 60	TC-02	SOB - Drywall\Insulation in Walls @ Fan Control Rooms 1&2 (Level +2)	\$7,567.00	20	30	05-Jan-15	30-Jan-15
		SOB Drywall 57	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level +1)	\$5,045.00	20	135	14-Jan-15	10-Feb-15
		SOB Drywall Ceil 07	TC-02	SOB - Drywall\Insulation in Walls\Ceiling @ Custodial Closet (Level +2)	\$5,045.00	20	52	19-Jan-15	13-Feb-15
		SOB Paint 101	TC-02	SOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -1)	\$1,387.00	20	182	19-Jan-15	13-Feb-15
		SOB Paint 104	TC-02	SOB - Paint Walls @ Switchgear Room (Level -1)	\$1,568.00	20	182	19-Jan-15	13-Feb-15
		SOB Paint 107	TC-02	SOB - Paint Walls @ Fan Room (Level -1)	\$1,568.00	20	182	19-Jan-15	13-Feb-15
		SOB Paint 110	TC-02	SOB - Paint Walls @ Tranformer Vault Room (Level -1)	\$1,448.00	20	182	19-Jan-15	13-Feb-15
		SOB Paint 113	TC-02	SOB - Paint Walls @ Electrical Room\Stair 2 (Level -1)	\$1,327.00	20	182	19-Jan-15	13-Feb-15
		SOB Paint 116	TC-02	SOB - Paint Walls @ Mechanical Room (Level -1)	\$1,207.00	20	182	19-Jan-15	13-Feb-15
		SOB Drywall 58	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level +2)	\$5,045.00	20	32	19-Jan-15	13-Feb-15
		SOB Drywall 59	TC-02	SOB - Drywall\Insulation in Walls @ Electrical Room (Level +2)	\$5,045.00	20	32	19-Jan-15	13-Feb-15
		SOB Paint 129	TC-02	SOB - Paint Walls @ Unassigned Rooms (Level -1)	\$1,629.00	20	182	19-Jan-15	13-Feb-15
		SOB Drywall Ceil 04	TC-02	SOB - Drywall\Insulation in Walls\Ceiling @ Unisex Restroom (Level +1)	\$5,045.00	15	30	21-Jan-15	10-Feb-15
		SOB Drywall 31	TC-02	SOB - Drywall\Insulation in Walls @ Switchgear Room (Level +2)	\$7,062.00	20	30	21-Jan-15	18-Feb-15
		SOB Doors 08	TC-02	SOB - Door & Hardware @ Unisex Restroom (Level -4)	\$421.00	10	98	23-Jan-15	05-Feb-15
		SOB Plumb Fixt 04	TC-02	SOB - 1 ea Sink, 1 Water Closet, 1 Urinal @ Unisex Restroom (Level -4)	\$2,102.00	15	68	23-Jan-15	12-Feb-15
		SOB Elect Fixt 08	TC-02	SOB - Elect Fixtures @ Unisex Restroom (Level -4)	\$1,122.00	20	88	23-Jan-15	20-Feb-15
		SOB HVAC Fixt 08	TC-02	SOB - HVAC Diffusers\Grilles @ Unisex Restroom (Level -4)	\$1,051.00	20	88	23-Jan-15	20-Feb-15
		SOB Paint 46	TC-02	SOB - Paint\Seal Ceiling @ Ventilation Fan Room (Level +2)	\$1,568.00	10	42	26-Jan-15	06-Feb-15
		SOB Paint 60	TC-02	SOB - Seal Floor @ UPS Room (Level -3)	\$1,448.00	10	197	26-Jan-15	06-Feb-15
		SOB Paint 63	TC-02	SOB - Seal Floor @ Battery Room (Level -3)	\$1,568.00	10	197	26-Jan-15	06-Feb-15
		SOB Paint 66	TC-02	SOB - Seal Floor @ Mechanical Room\Utility Shaft (Level -3)	\$1,327.00	10	197	26-Jan-15	06-Feb-15
		SOB Paint 69	TC-02	SOB - Seal Floor @ Unassigned Room (Level -3)	\$1,508.00	10	197	26-Jan-15	06-Feb-15
		SOB Paint 72	TC-02	SOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -3)	\$1,207.00	10	197	26-Jan-15	06-Feb-15
		SOB Paint 75	TC-02	SOB - Seal Floor @ Tunnel Vehicles Room (Level -4)	\$1,207.00	10	197	26-Jan-15	06-Feb-15
		SOB Paint 78	TC-02	SOB - Seal Floor @ Waste Water Pump Room (Level -4)	\$1,327.00	10	197	26-Jan-15	06-Feb-15
		SOB Paint 81	TC-02	SOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -4)	\$1,448.00	10	197	26-Jan-15	06-Feb-15
		SOB Paint 84	TC-02	SOB - Seal Floor @ Mechanical Room\Utility Shaft (Level -2)	\$1,327.00	10	197	26-Jan-15	06-Feb-15
		SOB Paint 87	TC-02	SOB - Seal Floor @ Domestic Water Room (Level -2)	\$1,086.00	10	197	26-Jan-15	06-Feb-15

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		SOB Paint 90	TC-02	SOB - Seal Floor @ Electrical Room\Stair 2 (Level -2)	\$1,207.00	10	197	26-Jan-15	06-Feb-15
		SOB Paint 93	TC-02	SOB - Seal Floor @ Switch Gear Room (Level -2)	\$1,689.00	10	197	26-Jan-15	06-Feb-15
		SOB Paint 96	TC-02	SOB - Seal Floor @ Fire Suppression Room (Level -2)	\$1,448.00	10	197	26-Jan-15	06-Feb-15
		SOB Paint 99	TC-02	SOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -2)	\$1,387.00	10	197	26-Jan-15	06-Feb-15
		SOB Drywall 34	TC-02	SOB - Drywall\Insulation in Walls @ Radio Equip Room (Level +3)	\$5,045.00	20	130	26-Jan-15	23-Feb-15
		SOB Drywall 35	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Machine Room (Level +3)	\$6,559.00	20	17	26-Jan-15	23-Feb-15
		SOB Drywall 36	TC-02	SOB - Drywall\Insulation in Walls @ Building Mechanical Room (Level +3)	\$6,054.00	20	130	26-Jan-15	23-Feb-15
		SOB Paint 013	TC-02	SOB - Paint\Seal Ceiling @ Main Entry & Corridors (Level +1)	\$1,207.00	10	145	28-Jan-15	10-Feb-15
		SOB Paint 04	TC-02	SOB - Paint\Seal Ceiling @ Pressurization Fans\Utility Shaft (Level +1)	\$1,207.00	10	145	28-Jan-15	10-Feb-15
		SOB Paint 07	TC-02	SOB - Paint\Seal Ceiling @ Laydown\Shop (Level +1)	\$1,448.00	10	145	28-Jan-15	10-Feb-15
		SOB Paint 016	TC-02	SOB - Paint\Seal Ceiling @ Generator\Fuel Storage Room (Level +1)	\$1,207.00	10	145	28-Jan-15	10-Feb-15
		SOB Paint 16	TC-02	SOB - Paint\Seal Ceiling @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$1,207.00	10	145	28-Jan-15	10-Feb-15
		SOB Signs 1	TC-02	SOB - Signage (Level +1)	\$8,408.00	15	55	28-Jan-15	18-Feb-15
		SOB Paint 13	TC-02	SOB - Paint\Seal Ceiling @ Ventilation Fan Room (Level +1)	\$1,568.00	10	142	02-Feb-15	13-Feb-15
		SOB Paint 30	TC-02	SOB - Paint Walls @ Office (Level +1)	\$1,126.00	15	30	02-Feb-15	23-Feb-15
		SOB Paint 29	TC-02	SOB - Paint Walls @ Copy\Supply Room (Level +2)	\$482.00	15	30	02-Feb-15	23-Feb-15
		SOB Paint 28	TC-02	SOB - Paint Walls @ Crew Support Room (Level +1)	\$1,126.00	15	30	02-Feb-15	23-Feb-15
		SOB Door Hdwr 21	TC-02	SOB - Door Hardware @ Office (Level +1)	\$421.00	20	60	02-Feb-15	02-Mar-15
		SOB Door Hdwr 20	TC-02	SOB - Door Hardware @ Copy\Supply Room (Level +2)	\$421.00	20	60	02-Feb-15	02-Mar-15
		SOB Door Hdwr 19	TC-02	SOB - Door Hardware @ Crew Support Room (Level +1)	\$421.00	20	60	02-Feb-15	02-Mar-15
		SOB Door Hdwr 26	TC-02	SOB - Door Hardware @ Pressurization Fans\Utility Shaft (Level +2)	\$841.00	20	60	02-Feb-15	02-Mar-15
		SOB Paint 35	TC-02	SOB - Paint Walls @ Pressurization Fans\Utility Shaft (Level +2)	\$1,126.00	20	30	02-Feb-15	02-Mar-15
		SOB Door Hdwr 28	TC-02	SOB - Door Hardware @ SCADA Room (Level +2)	\$925.00	20	75	02-Feb-15	02-Mar-15
		SOB Paint 37	TC-02	SOB - Paint Walls @ SCADA Room (Level +2)	\$1,238.00	20	30	02-Feb-15	02-Mar-15
		SOB Door Hdwr 60	TC-02	SOB - Door Hardware @ Fan Control Rooms 1&2 (Level +2)	\$1,262.00	20	60	02-Feb-15	02-Mar-15
		SOB Paint 127	TC-02	SOB - Paint Walls @ Fan Control Rooms 1&2 (Level +2)	\$1,689.00	20	30	02-Feb-15	02-Mar-15
		SOB Sprinkler Fin 31	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Ventilation Fan Room (Level +2)	\$1,094.00	3	59	09-Feb-15	11-Feb-15
		SOB Elect Fin 33	TC-02	SOB - Elect Fixtures @ Ventilation Fan Room (Level +2)	\$1,458.00	20	42	09-Feb-15	09-Mar-15
		SOB HVAC Fin 33	TC-02	SOB - HVAC Diffusers\Grilles @ Ventilation Fan Room (Level +2)	\$1,367.00	20	42	09-Feb-15	09-Mar-15
		SOB Door Hdwr 33	TC-02	SOB - Door Hardware @ Ventilation Fan Room (Level +2)	\$1,094.00	20	62	09-Feb-15	09-Mar-15
		SOB Plumb Fin 14	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Main Entry & Corridors (Level +1)	\$841.00	3	162	11-Feb-15	13-Feb-15
		SOB Plumb Fin 08	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Pressurization Fans\Utility Shaft (Level +1)	\$841.00	3	162	11-Feb-15	13-Feb-15
		SOB Plumb Fin 09	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Laydown\Shop (Level +1)	\$1,009.00	3	162	11-Feb-15	13-Feb-15
		SOB Plumb Fin 010	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Generator\Fuel Storage Room (Level +1)	\$841.00	3	162	11-Feb-15	13-Feb-15
		SOB Sprinkler Fin 12	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$841.00	3	162	11-Feb-15	13-Feb-15
		SOB Paint Ceil 03	TC-02	SOB - Paint Ceiling @ Unisex Restroom (Level +1)	\$404.00	5	30	11-Feb-15	18-Feb-15
		SOB Eyewash	TC-02	SOB - Emergency Eyewash @ Pressurization Fans\Utility Shaft [Level 1]	\$1,051.00	10	155	11-Feb-15	25-Feb-15
		SOB Eye 01	TC-02	SOB - Emergency Eyewash @ Trade\Central Shop [Level 1]	\$1,262.00	10	170	11-Feb-15	25-Feb-15
		SOB Paint 118	TC-02	SOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level +1)	\$1,207.00	10	135	11-Feb-15	25-Feb-15
		SOB Elect Fin 14	TC-02	SOB - Elect Fixtures @ Main Entry & Corridors (Level +1)	\$1,122.00	20	145	11-Feb-15	11-Mar-15
		SOB HVAC Fin 14	TC-02	SOB - HVAC Diffusers\Grilles @ Main Entry & Corridors (Level +1)	\$1,051.00	20	145	11-Feb-15	11-Mar-15
		SOB Door Hdwr 14	TC-02	SOB - Door Hardware @ Main Entry & Corridors (Level +1)	\$1,752.00	20	160	11-Feb-15	11-Mar-15
		SOB Elect Fin 08	TC-02	SOB - Elect Fixtures @ Pressurization Fans\Utility Shaft (Level +1)	\$1,402.00	20	145	11-Feb-15	11-Mar-15
		SOB HVAC Fin 08	TC-02	SOB - HVAC Diffusers\Grilles @ Pressurization Fans\Utility Shaft (Level +1)	\$1,051.00	20	145	11-Feb-15	11-Mar-15
		SOB Door Hdwr 08	TC-02	SOB - Door Hardware @ Pressurization Fans\Utility Shaft (Level +1)	\$2,102.00	20	160	11-Feb-15	11-Mar-15
		SOB Elect Fin 09	TC-02	SOB - Elect Fixtures @ Laydown\Shop (Level +1)	\$1,682.00	20	145	11-Feb-15	11-Mar-15
		SOB HVAC Fin 09	TC-02	SOB - HVAC Diffusers\Grilles @ Laydown\Shop (Level +1)	\$1,262.00	20	145	11-Feb-15	11-Mar-15
		SOB Door Hdwr 09	TC-02	SOB - Door Hardware @ Laydown\Shop (Level +1)	\$2,523.00	20	160	11-Feb-15	11-Mar-15
		SOB Elect Fin 010	TC-02	SOB - Elect Fixtures @ Generator\Fuel Storage Room (Level +1)	\$1,122.00	20	145	11-Feb-15	11-Mar-15
		SOB HVAC Fin 010	TC-02	SOB - HVAC Diffusers\Grilles @ Generator\Fuel Storage Room (Level +1)	\$1,051.00	20	145	11-Feb-15	11-Mar-15
		SOB Door Hdwr 010	TC-02	SOB - Door Hardware @ Generator\Fuel Storage Room (Level +1)	\$2,102.00	20	165	11-Feb-15	11-Mar-15
		SOB Elect Fin 12	TC-02	SOB - Elect Fixtures @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$1,122.00	20	145	11-Feb-15	11-Mar-15
		SOB HVAC Fin 12	TC-02	SOB - HVAC Diffusers\Grilles @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$1,051.00	20	145	11-Feb-15	11-Mar-15
		SOB Door Hdwr 12	TC-02	SOB - Door Hardware @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$1,752.00	20	165	11-Feb-15	11-Mar-15
		SOB Toilet Part 04	TC-02	SOB - Toilet Partitions @ Unisex Restroom (Level -4)	\$1,051.00	10	68	13-Feb-15	27-Feb-15
		SOB Sprinkler Fin 11	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Ventilation Fan Room (Level +1)	\$1,094.00	3	159	17-Feb-15	19-Feb-15
		SOB Paint Ceil 07	TC-02	SOB - Paint Ceiling\Walls\Floor @ Custodial Closet (Level +2)	\$404.00	10	52	17-Feb-15	02-Mar-15
		SOB Paint 102	TC-02	SOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -1)	\$1,387.00	10	182	17-Feb-15	02-Mar-15
		SOB Paint 105	TC-02	SOB - Seal Floor @ Switchgear Room (Level -1)	\$1,568.00	10	182	17-Feb-15	02-Mar-15
		SOB Paint 108	TC-02	SOB - Seal Floor @ Fan Room (Level -1)	\$1,568.00	10	182	17-Feb-15	02-Mar-15
		SOB Paint 111	TC-02	SOB - Seal Floor @ Tranformer Vault Room (Level -1)	\$1,448.00	10	182	17-Feb-15	02-Mar-15
		SOB Paint 114	TC-02	SOB - Seal Floor @ Electrical Room\Stair 2 (Level -1)	\$1,327.00	10	182	17-Feb-15	02-Mar-15
		SOB Paint 117	TC-02	SOB - Seal Floor @ Mechanical Room (Level -1)	\$1,207.00	10	182	17-Feb-15	02-Mar-15
		SOB Paint 121	TC-02	SOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level +2)	\$1,207.00	10	32	17-Feb-15	02-Mar-15
		SOB Paint 124	TC-02	SOB - Paint\Seal Ceiling @ Electrical Room (Level +2)	\$1,207.00	10	32	17-Feb-15	02-Mar-15
		SOB Paint 130	TC-02	SOB - Seal Floor @ Unassigned Rooms (Level -1)	\$1,629.00	10	182	17-Feb-15	02-Mar-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SOB Elect Fin 11	TC-02	SOB - Elect Fixtures @ Ventilation Fan Room (Level +1)	\$1,458.00	20	142	17-Feb-15	16-Mar-15
		SOB HVAC Fin 11	TC-02	SOB - HVAC Diffusers\Grilles @ Ventilation Fan Room (Level +1)	\$1,367.00	20	142	17-Feb-15	16-Mar-15
		SOB Door Hdwr 11	TC-02	SOB - Door Hardware @ Ventilation Fan Room (Level +1)	\$1,094.00	20	162	17-Feb-15	16-Mar-15
		SOB Elect Fixt 07	TC-02	SOB - Elect Fixtures @ Custodial Closet (Level +2)	\$600.00	20	72	17-Feb-15	16-Mar-15
		SOB HVAC Fixt 07	TC-02	SOB - HVAC Diffusers\Grilles @ Custodial Closet (Level +2)	\$1,051.00	20	72	17-Feb-15	16-Mar-15
		SOB Paint 40	TC-02	SOB - Paint\Seal Ceiling @ Switchgear Room (Level +2)	\$1,689.00	10	30	19-Feb-15	04-Mar-15
		SOB Signs1	TC-02	SOB - Signage (Level +2)	\$8,408.00	15	55	19-Feb-15	11-Mar-15
		SOB Seal Floors 1	TC-02	SOB - Seal Floors @ Stairs\Passages (Level +1)	\$804.00	20	170	19-Feb-15	18-Mar-15
		SOB Ceramic 03	TC-02	SOB - Ceramic Tile @ Unisex Restroom (Level +1)	\$4,555.00	20	30	19-Feb-15	18-Mar-15
		SOB Paint 49	TC-02	SOB - Paint\Seal Ceiling @ Radio Equip Room (Level +3)	\$1,207.00	10	130	24-Feb-15	09-Mar-15
		SOB Paint 52	TC-02	SOB - Paint\Seal Ceiling @ Elevator Machine Room (Level +3)	\$1,568.00	10	17	24-Feb-15	09-Mar-15
		SOB Paint 55	TC-02	SOB - Paint\Seal Ceiling @ Building Mechanical Room (Level +3)	\$1,448.00	10	130	24-Feb-15	09-Mar-15
		SOB Tbar 016	TC-02	SOB - T-Bar Ceiling Grid @ Office (Level +1)	\$701.00	15	30	24-Feb-15	16-Mar-15
		SOB Tbar 014	TC-02	SOB - T-Bar Ceiling Grid @ Copy\Supply Room (Level +2)	\$351.00	15	30	24-Feb-15	16-Mar-15
		SOB Tbar 012	TC-02	SOB - T-Bar Ceiling Grid @ Crew Support Room (Level +1)	\$701.00	15	30	24-Feb-15	16-Mar-15
		SOB Sprinkler Fin 55	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level +1)	\$841.00	3	152	26-Feb-15	02-Mar-15
		SOB Elect Fin 57	TC-02	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level +1)	\$1,122.00	20	135	26-Feb-15	25-Mar-15
		SOB HVAC Fin 57	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level +1)	\$1,051.00	20	135	26-Feb-15	25-Mar-15
		SOB Door Hdwr 57	TC-02	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level +1)	\$841.00	20	155	26-Feb-15	25-Mar-15
		SOB Toilet Acc 04	TC-02	SOB - Toilet Accessories @ Unisex Restroom (Level -4)	\$1,051.00	15	68	02-Mar-15	20-Mar-15
		SOB Sprinkler Fin 56	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level +2)	\$841.00	3	49	03-Mar-15	05-Mar-15
		SOB Sprinkler Fin 57	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Electrical Room (Level +2)	\$841.00	3	49	03-Mar-15	05-Mar-15
		SOB Tbar 026	TC-02	SOB - Paint Ceiling @ Pressurization Fans\Utility Shaft (Level +2)	\$701.00	10	30	03-Mar-15	16-Mar-15
		SOB Tbar 030	TC-02	SOB - Ceiling Grid @ SCADA Room (Level +2)	\$770.00	10	30	03-Mar-15	16-Mar-15
		SOB Tbar 032	TC-02	SOB - Paint Ceiling @ Fan Control Rooms 1&2 (Level +2)	\$1,051.00	10	30	03-Mar-15	16-Mar-15
		SOB Sink 3	TC-02	SOB - 1 ea Sink @ Custodial Closet (Level +2)	\$1,051.00	20	52	03-Mar-15	30-Mar-15
		SOB Elect Fin 58	TC-02	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level +2)	\$1,122.00	20	32	03-Mar-15	30-Mar-15
		SOB HVAC Fin 58	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level +2)	\$1,051.00	20	32	03-Mar-15	30-Mar-15
		SOB Door Hdwr 58	TC-02	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level +2)	\$841.00	20	52	03-Mar-15	30-Mar-15
		SOB Elect Fin 59	TC-02	SOB - Elect Fixtures @ Electrical Room (Level +2)	\$1,122.00	20	32	03-Mar-15	30-Mar-15
		SOB HVAC Fin 59	TC-02	SOB - HVAC Diffusers\Grilles @ Electrical Room (Level +2)	\$1,051.00	20	32	03-Mar-15	30-Mar-15
		SOB Door Hdwr 59	TC-02	SOB - Door Hardware @ Electrical Room (Level +2)	\$841.00	20	52	03-Mar-15	30-Mar-15
		SOB Sprinkler Fin 29	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Switchgear Room (Level +2)	\$1,178.00	3	47	05-Mar-15	09-Mar-15
		SOB Elect Fin 31	TC-02	SOB - Elect Fixtures @ Switchgear Room (Level +2)	\$1,577.00	20	30	05-Mar-15	01-Apr-15
		SOB HVAC Fin 31	TC-02	SOB - HVAC Diffusers\Grilles @ Switchgear Room (Level +2)	\$1,472.00	20	30	05-Mar-15	01-Apr-15
		SOB Door Hdwr 31	TC-02	SOB - Door Hardware @ Switchgear Room (Level +2)	\$1,178.00	20	50	05-Mar-15	01-Apr-15
		SOB Sprinkler Fin 32	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Radio Equip Room (Level +3)	\$841.00	3	147	10-Mar-15	12-Mar-15
		SOB Sprinkler Fin 33	TC-02	SOB - Sprinkler Lateral Pipe\NHeads @ Elevator Machine Room (Level +3)	\$1,094.00	3	34	10-Mar-15	12-Mar-15
		SOB Sprinkler Fin 34	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Building Mechanical Room (Level +3)	\$1,009.00	3	147	10-Mar-15	12-Mar-15
		SOB Paint 47	TC-02	SOB - Paint Walls @ Ventilation Fan Room (Level +2)	\$1,568.00	20	42	10-Mar-15	06-Apr-15
		SOB Elect Fin 34	TC-02	SOB - Elect Fixtures @ Radio Equip Room (Level +3)	\$1,122.00	20	130	10-Mar-15	06-Apr-15
		SOB HVAC Fin 34	TC-02	SOB - HVAC Diffusers\Grilles @ Radio Equip Room (Level +3)	\$1,051.00	20	130	10-Mar-15	06-Apr-15
		SOB Door Hdwr 34	TC-02	SOB - Door Hardware @ Radio Equip Room (Level +3)	\$841.00	20	150	10-Mar-15	06-Apr-15
		SOB Elect Fin 35	TC-02	SOB - Elect Fixtures @ Elevator Machine Room (Level +3)	\$1,458.00	20	17	10-Mar-15	06-Apr-15
		SOB HVAC Fin 35	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Machine Room (Level +3)	\$1,367.00	20	17	10-Mar-15	06-Apr-15
		SOB Door Hdwr 35	TC-02	SOB - Door Hardware @ Elevator Machine Room (Level +3)	\$1,094.00	20	147	10-Mar-15	06-Apr-15
		SOB Elect Fin 36	TC-02	SOB - Elect Fixtures @ Building Mechanical Room (Level +3)	\$1,346.00	20	130	10-Mar-15	06-Apr-15
		SOB HVAC Fin 36	TC-02	SOB - HVAC Diffusers\Grilles @ Building Mechanical Room (Level +3)	\$1,262.00	20	130	10-Mar-15	06-Apr-15
		SOB Door Hdwr 36	TC-02	SOB - Door Hardware @ Building Mechanical Room (Level +3)	\$1,009.00	20	150	10-Mar-15	06-Apr-15
		SOB Paint 014	TC-02	SOB - Paint Walls @ Main Entry & Corridors (Level +1)	\$1,207.00	15	145	12-Mar-15	01-Apr-15
		SOB Paint 05	TC-02	SOB - Paint Walls @ Pressurization Fans\Utility Shaft (Level +1)	\$1,207.00	15	145	12-Mar-15	01-Apr-15
		SOB Paint 08	TC-02	SOB - Paint Walls @ Laydown\Shop (Level +1)	\$1,448.00	15	145	12-Mar-15	01-Apr-15
		SOB Paint 017	TC-02	SOB - Paint Walls @ Generator\Fuel Storage Room (Level +1)	\$1,207.00	20	145	12-Mar-15	08-Apr-15
		SOB Paint 17	TC-02	SOB - Paint Walls @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$1,207.00	20	145	12-Mar-15	08-Apr-15
		SOB Seal Floors 2	TC-02	SOB - Seal Floors @ Stairs\Passages (Level +2)	\$804.00	20	55	12-Mar-15	08-Apr-15
		SOB Sprinkler Fin 19	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Office (Level +1)	\$841.00	3	47	17-Mar-15	19-Mar-15
		SOB Sprinkler Fin 18	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Copy\Supply Room (Level +2)	\$280.00	3	47	17-Mar-15	19-Mar-15
		SOB Sprinkler Fin 17	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Crew Support Room (Level +1)	\$841.00	3	47	17-Mar-15	19-Mar-15
		SOB Sprinkler Fin 24	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Pressurization Fans\Utility Shaft (Level +2)	\$841.00	3	47	17-Mar-15	19-Mar-15
		SOB Sprinkler Fin 58	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Fan Control Rooms 1&2 (Level +2)	\$1,262.00	3	47	17-Mar-15	19-Mar-15
		SOB Paint 14	TC-02	SOB - Paint Walls @ Ventilation Fan Room (Level +1)	\$1,568.00	20	142	17-Mar-15	13-Apr-15
		SOB Elect Fin 21	TC-02	SOB - Elect Fixtures @ Office (Level +1)	\$1,122.00	20	30	17-Mar-15	13-Apr-15
		SOB HVAC Fin 21	TC-02	SOB - HVAC Diffusers\Grilles @ Office (Level +1)	\$1,051.00	20	30	17-Mar-15	13-Apr-15
		SOB Elect Fin 20	TC-02	SOB - Elect Fixtures @ Copy\Supply Room (Level +2)	\$351.00	20	30	17-Mar-15	13-Apr-15
		SOB HVAC Fin 20	TC-02	SOB - HVAC Diffusers\Grilles @ Copy\Supply Room (Level +2)	\$351.00	20	30	17-Mar-15	13-Apr-15
		SOB Elect Fin 19	TC-02	SOB - Elect Fixtures @ Crew Support Room (Level +1)	\$1,122.00	20	30	17-Mar-15	13-Apr-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SOB HVAC Fin 19	TC-02	SOB - HVAC Diffusers\Grilles @ Crew Support Room (Level +1)	\$1,051.00	20	30	17-Mar-15	13-Apr-15
		SOB Elect Fin 26	TC-02	SOB - Elect Fixtures @ Pressurization Fans\Utility Shaft (Level +2)	\$1,122.00	20	30	17-Mar-15	13-Apr-15
		SOB HVAC Fin 26	TC-02	SOB - HVAC Diffusers\Grilles @ Pressurization Fans\Utility Shaft (Level +2)	\$1,051.00	20	30	17-Mar-15	13-Apr-15
		SOB Floor 9	TC-02	SOB - Raised Access Floor @ SCADA Room (Level +2)	\$12,331.00	20	30	17-Mar-15	13-Apr-15
		SOB Elect Fin 60	TC-02	SOB - Elect Fixtures @ Fan Control Rooms 1&2 (Level +2)	\$1,682.00	20	30	17-Mar-15	13-Apr-15
		SOB HVAC Fin 60	TC-02	SOB - HVAC Diffusers\Grilles @ Fan Control Rooms 1&2 (Level +2)	\$1,577.00	20	30	17-Mar-15	13-Apr-15
		SOB Doors 03	TC-02	SOB - Door & Hardware @ Unisex Restroom (Level +1)	\$421.00	10	60	19-Mar-15	01-Apr-15
		SOB Plumb Fixt 03	TC-02	SOB - 1 ea Sink, 1 Water Closet, 1 Urinal @ Unisex Restroom (Level +1)	\$2,102.00	15	30	19-Mar-15	08-Apr-15
		SOB Elect Fixt 03	TC-02	SOB - Elect Fixtures @ Unisex Restroom (Level +1)	\$1,122.00	20	50	19-Mar-15	15-Apr-15
		SOB HVAC Fixt 03	TC-02	SOB - HVAC Diffusers\Grilles @ Unisex Restroom (Level +1)	\$1,051.00	20	50	19-Mar-15	15-Apr-15
		SOB Paint 119	TC-02	SOB - Paint Walls @ Elevator Shaft\Stair 1 (Level +1)	\$1,207.00	20	135	26-Mar-15	22-Apr-15
		SOB Doors 07	TC-02	SOB - Door & Hardware @ Custodial Closet (Level +2)	\$421.00	10	52	31-Mar-15	13-Apr-15
		SOB Locker 03	TC-02	SOB - Adjustable Shelving @ Custodial Closet (Level +2)	\$1,402.00	10	52	31-Mar-15	13-Apr-15
		SOB Paint 122	TC-02	SOB - Paint Walls @ Elevator Shaft\Stair 1 (Level +2)	\$1,207.00	20	32	31-Mar-15	27-Apr-15
		SOB Paint 125	TC-02	SOB - Paint Walls @ Electrical Room (Level +2)	\$1,207.00	20	32	31-Mar-15	27-Apr-15
		SOB Mats 1	TC-02	SOB - Walk-off Mats @ Main Entry (Level +1)	\$421.00	5	155	02-Apr-15	08-Apr-15
		SOB Paint 015	TC-02	SOB - Paint\Seal Floor @ Main Entry & Corridors (Level +1)	\$1,207.00	15	145	02-Apr-15	22-Apr-15
		SOB Paint 06	TC-02	SOB - Paint\Seal Floor @ Pressurization Fans\Utility Shaft (Level +1)	\$1,207.00	15	145	02-Apr-15	22-Apr-15
		SOB Paint 09	TC-02	SOB - Paint\Seal Floor @ Laydown\Shop (Level +1)	\$1,448.00	15	145	02-Apr-15	22-Apr-15
		SOB Paint 41	TC-02	SOB - Paint Walls @ Switchgear Room (Level +2)	\$1,689.00	20	30	02-Apr-15	29-Apr-15
		SOB Paint 48	TC-02	SOB - Paint\Seal Floor @ Ventilation Fan Room (Level +2)	\$1,568.00	15	42	07-Apr-15	27-Apr-15
		SOB Paint 50	TC-02	SOB - Paint Walls @ Radio Equip Room (Level +3)	\$1,207.00	20	130	07-Apr-15	04-May-15
		SOB Paint 53	TC-02	SOB - Paint Walls @ Elevator Machine Room (Level +3)	\$1,568.00	20	127	07-Apr-15	04-May-15
		SOB Paint 56	TC-02	SOB - Paint Walls @ Building Mechanical Room (Level +3)	\$1,448.00	20	130	07-Apr-15	04-May-15
		SOB Paint 018	TC-02	SOB - Seal Floor @ Generator\Fuel Storage Room (Level +1)	\$1,207.00	10	145	09-Apr-15	22-Apr-15
		SOB Paint 18	TC-02	SOB - Seal Floor @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$1,207.00	10	145	09-Apr-15	22-Apr-15
		SOB Toilet Part 03	TC-02	SOB - Toilet Partitions @ Unisex Restroom (Level +1)	\$1,051.00	10	30	09-Apr-15	22-Apr-15
		SOB Sprinkler Fin 26	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ SCADA Room (Level +2)	\$925.00	3	42	14-Apr-15	16-Apr-15
		SOB Tbar 017	TC-02	SOB - Acoustical Ceiling Tile @ Office (Level +1)	\$351.00	7	30	14-Apr-15	22-Apr-15
		SOB Tbar 015	TC-02	SOB - Acoustical Ceiling Tile @ Copy\Supply Room (Level +2)	\$175.00	7	30	14-Apr-15	22-Apr-15
		SOB Tbar 013	TC-02	SOB - Acoustical Ceiling Tile @ Crew Support Room (Level +1)	\$351.00	7	30	14-Apr-15	22-Apr-15
		SOB Tbar 027	TC-02	SOB - Seal Ceiling @ Pressurization Fans\Utility Shaft (Level +2)	\$351.00	7	30	14-Apr-15	22-Apr-15
		SOB Tbar 033	TC-02	SOB - Seal Ceiling @ Fan Control Rooms 1&2 (Level +2)	\$525.00	7	30	14-Apr-15	22-Apr-15
		SOB Paint 15	TC-02	SOB - Paint\Seal Floor @ Ventilation Fan Room (Level +1)	\$1,568.00	10	142	14-Apr-15	27-Apr-15
		SOB Paint Floor 010	TC-02	SOB - Paint Floor @ Custodial Room (Level +2)	\$404.00	10	142	14-Apr-15	27-Apr-15
		SOB X SCADA Equip	TC-02	SOB- Install SCADA Rack Cabinets	\$45,000.00	10	89	14-Apr-15	27-Apr-15
		SOB X SCADA Equip	TC-02	SOB- Install SCADA Equipment	\$45,000.00	10	89	14-Apr-15	27-Apr-15
		SOB X SCADA W St	TC-02	SOB- Install SCADA Workstations	\$30,000.00	10	89	14-Apr-15	27-Apr-15
		SOB X SCADA Term	TC-02	SOB- Install SCADA F/O Cables and Wire	\$30,000.00	10	89	14-Apr-15	27-Apr-15
		SOB Elect Fin 28	TC-02	SOB - Elect Fixtures @ SCADA Room (Level +2)	\$1,234.00	15	30	14-Apr-15	04-May-15
		SOB HVAC Fin 28	TC-02	SOB - HVAC Diffusers\Grilles @ SCADA Room (Level +2)	\$1,157.00	15	30	14-Apr-15	04-May-15
		SOB Equip 16	TC-02	SOB - Install Elevator Equipment in Machine Room	\$190,464.00	40	7	21-Apr-15	16-Jun-15
		SOB Paint 120	TC-02	SOB - Seal Floor @ Elevator Shaft\Stair 1 (Level +1)	\$1,207.00	10	135	23-Apr-15	06-May-15
		SOB Carpet 12	TC-02	SOB - Carpet @ Fan Control Room (Level +2)	\$245.00	15	30	23-Apr-15	13-May-15
		SOB Carpet 11	TC-02	SOB - Carpet @ Copy\Supply Room (Level +2)	\$210.00	15	30	23-Apr-15	13-May-15
		SOB Carpet 10	TC-02	SOB - Carpet @ Crew Support Room (Level +1)	\$245.00	15	30	23-Apr-15	13-May-15
		SOB Vinyl 3	TC-02	SOB - Sheet Vinyl Flooring @ Pressurization Fans\Utility Shafts (Level +2)	\$1,752.00	15	30	23-Apr-15	13-May-15
		SOB Toilet Acc 03	TC-02	SOB - Toilet Accessories @ Unisex Restroom (Level +1)	\$1,051.00	15	30	23-Apr-15	13-May-15
		SOB Vinyl 4	TC-02	SOB - Sheet Vinyl Flooring @ Fan Control Rooms 1&2s (Level +2)	\$3,504.00	15	30	23-Apr-15	13-May-15
		SOB Paint 123	TC-02	SOB - Seal Floor @ Elevator Shaft\Stair 1 (Level +2)	\$1,207.00	10	32	28-Apr-15	11-May-15
		SOB Paint 126	TC-02	SOB - Seal Floor @ Electrical Room (Level +2)	\$1,207.00	10	32	28-Apr-15	11-May-15
		SOB Paint 42	TC-02	SOB - Seal Floor @ Switchgear Room (Level +1)	\$1,689.00	10	30	30-Apr-15	13-May-15
		SOB Tbar 031	TC-02	SOB - Acoustic Ceiling Tile @ SCADA Room (Level +2)	\$385.00	7	30	05-May-15	13-May-15
		SOB Paint 51	TC-02	SOB - Seal Floor @ Radio Equip Room (Level +3)	\$1,207.00	7	130	05-May-15	13-May-15
		SOB Paint 57	TC-02	SOB - Seal Floor @ Building Mechanical Room (Level +3)	\$1,448.00	7	130	05-May-15	13-May-15
		SOB Paint 54	TC-02	SOB - Seal Floor @ Elevator Machine Room (Level +3)	\$1,568.00	10	127	05-May-15	18-May-15
		SOB X COM Radio E	TC-02	SOB- Install Radio Amplifiers (TR 2.51)	\$395,000.00	10	130	05-May-15	18-May-15
		SOB X COM E Phon	TC-02	SOB- Install Emergency Telephones (speakers Included) (TR 2.51)	\$50,000.00	10	120	05-May-15	18-May-15
		SOB X COM M Phon	TC-02	SOB- Install Maintenance Telephones (speakers Included) (TR 2.51)	\$50,000.00	10	130	05-May-15	18-May-15
		SOB X COM D Phon	TC-02	SOB- Install Desk Phones (TR 2.51)	\$70,000.00	10	120	05-May-15	18-May-15
		SOB TAB 01	TC-02	SOB - TAB (Building Only)	\$15,000.00	20	110	14-May-15	11-Jun-15
		SOB X I. Alarm Equip	TC-02	SOB Intrusion Alarms - Install (TR 2.51)	\$30,000.00	10	120	19-May-15	01-Jun-15
		SOB X I. Alarm Cam	TC-02	SOB- Install Fixed Security Cameras (TR 2.51)	\$66,000.00	10	120	19-May-15	01-Jun-15
		SOB X I. Alarm Cam	TC-02	SOB- Install PTZ Security Cameras (TR 2.51)	\$85,000.00	10	120	19-May-15	01-Jun-15
		SOB X I. Alarm Contr	TC-02	SOB- Install Controllers(Lenel) & Connect (TR 2.51)	\$68,000.00	10	120	19-May-15	01-Jun-15
		SOB X I. Alarm Test C	TC-02	SOB Intrusion Alarms - Test & Start-Up (TR 2.51)	\$10,000.00	10	120	19-May-15	01-Jun-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SOB Punch 1	TC-02	SOB - JV Punch List	\$0.00	30	110	12-Jun-15	24-Jul-15
		SOB FLS 01	TC-02	SOB - Fire-Life-Safety Acceptance (Building Only)	\$30,000.00	30	90	10-Jul-15	21-Aug-15
		TC-03 TC-03: South Cut & Cover		\$322,292,836.04	806	56	07-Jan-11 A	06-Sep-16	
		SCC Submit 023	TC-03	Prepare\Submit: Apprentice Utilization Plan	\$5,000.00	0		07-Jan-11 A	03-Feb-11
		SCC Permit 25	TC-03	Pull Permit - Notice of Intent for Installing, modifying, or decommissioning wells	\$0.00	0		01-Feb-11	15-Jul-11 A
		DD-1245	TC-03	Prepare\Submit: Final Construction Communications PIP	\$100,000.00	0		07-Feb-11	29-Apr-11
		MS-1025	TC-03	Review\Approve: PID Text\Graphics	\$0.00	0		07-Feb-11	08-Feb-11
		SCC Submit 003	TC-03	Prepare\Submit: Document Control Work Plan	\$1,000,000.00	0		07-Feb-11	08-Mar-11
		DD-1230	TC-03	Prepare\Submit: Draft Construction Communications PIP	\$100,000.00	0		07-Feb-11	08-Mar-11
		DD-1250	TC-03	Prepare\Submit: Quality Management Plan (D-QMP)	\$1,000,000.00	0		07-Feb-11	18-Apr-11
		SCC Permit 24	TC-03	Prepare Permit - Notice of Intent for Installing, modifying, or decommissioning v	\$10,000.00	0		07-Feb-11	20-Apr-11
		DD-1195	TC-03	Prepare\Submit: Maintenance of Traffic Plan (MOT)	\$150,000.00	0		07-Feb-11	29-Apr-11
		DD-1255	TC-03	Prepare\Submit: Risk Management Plan (RMP)	\$500,000.00	0		07-Feb-11	29-Apr-11
		DD-1280	TC-03	Prepare\Submit: Subsurface Investigation Plan (SIP)	\$500,000.00	0		07-Feb-11	29-Apr-11
		CSRS1130	TC-03	SCC - (Design DD) Landscaping & Planting Definition	\$100,000.01	0		07-Feb-11	29-Apr-11
		SSRS1000	TC-03	SCC - (Design DD) Roadway Structures Definition	\$400,000.00	0		07-Feb-11	29-Apr-11
		ASRS1000	TC-03	SCC - (Design DD) Roadway Architectural Definition	\$400,000.00	0		07-Feb-11	29-Apr-11
		CSRS1040	TC-03	SCC - (Design DD) Roadway Typical Sections Definition	\$30,000.00	0		07-Feb-11	29-Apr-11
		CSRS1030	TC-03	SCC - (Design DD) Earthwork Plans Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		CSRS1010	TC-03	SCC - (Design DD) Temp. Support & Shoring Definition	\$80,000.00	0		07-Feb-11	29-Apr-11
		CSRS1000	TC-03	SCC - (Design DD) Site Prep & Demolition Plans Definition	\$45,000.00	0		07-Feb-11	29-Apr-11
		CSRS1050	TC-03	SCC - (Design DD) Roadway Alignment Plans Definition	\$30,000.00	0		07-Feb-11	29-Apr-11
		CSRS1060	TC-03	SCC - (Design DD) Roadway Profile & Superelevation Plans Definition	\$30,000.00	0		07-Feb-11	29-Apr-11
		CSRS1090	TC-03	SCC - (Design DD) Roadway Paving & Barrier Definition	\$30,000.00	0		07-Feb-11	29-Apr-11
		CSRS1100	TC-03	SCC - (Design DD) Roadway Pavement Marking Definition	\$45,000.00	0		07-Feb-11	29-Apr-11
		CSRS1110	TC-03	SCC - (Design DD) Roadway Signage & Mounting Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		CSRS1120	TC-03	SCC - (Design DD) City Street Restoration Definition	\$80,000.00	0		07-Feb-11	29-Apr-11
		CSRS1080	TC-03	SCC - (Design DD) Roadway Retaining Wall Definition	\$80,000.00	0		07-Feb-11	29-Apr-11
		CSRS1070	TC-03	SCC - (Design DD) Roadway Drainage Plans Definition	\$350,000.00	0		07-Feb-11	29-Apr-11
		CSRS1020	TC-03	SCC - (Design DD) SWPP/TESC/Water Treatment Plans Definition	\$400,000.00	0		07-Feb-11	29-Apr-11
		CSRS1200	TC-03	SCC - (Design DD) Staging Area (MOT) Plan Definition	\$10,000.00	0		07-Feb-11	29-Apr-11
		CSRS1230	TC-03	SCC - (Design DD) Civil Plans - Signals / Parking / Detour Plans (MOT) Definit	\$60,000.00	0		07-Feb-11	29-Apr-11
		USRS1000	TC-03	SCC - (Design DD) SPU Water Line Definition	\$60,000.00	0		07-Feb-11	25-May-11
		USRS1010	TC-03	SCC - (Design DD) SCL 115kV Ductbank Adjustment Design Definition	\$60,000.00	0		07-Feb-11	25-May-11
		USRS1020	TC-03	SCC - (Design DD) SPU Sewer, KC Trunk & CSO Definition	\$60,000.00	0		07-Feb-11	25-May-11
		SCC Submit 001	TC-03	Prepare\Submit: Baseline Schedule	\$1,000,000.00	0		07-Feb-11	27-Jun-11
		GSR4322	TC-03	SCC - (Design PD) Subsurface Investigation - Cut & Cover	\$350,000.00	0		07-Feb-11	30-Jun-11
		DD-1100	TC-03	Prepare\Submit: Emergency Response Protocol	\$50,000.00	0		07-Feb-11	27-Jul-11 A
		CSRS1640	TC-03	SCC - (Design DD) Portal Dewatering Design Definition	\$30,000.00	0		07-Feb-11	28-Jul-11 A
		SCC Permit 06	TC-03	Prepare Permit - Notice of intent for installing, modifying, or removing piezomet	\$10,000.00	0		07-Feb-11	31-Jul-11 A
		SCC Permit 08	TC-03	Prepare Permit - Notice of Intent to Construct a Geotechnical Soil Boring	\$10,000.00	0		07-Feb-11	31-Jul-11 A
		SCC Submit 017	TC-03	Prepare\Submit: Pre NPT2- Project-Wide Site Survey	\$500,000.00	0		07-Feb-11	01-Aug-11
		DD-1330	TC-03	Prepare\Submit: Utility Management Plan	\$800,000.00	0		07-Feb-11	01-Aug-11
		SCC Submit 015	TC-03	Prepare\Submit: Worker Health & Safety Plan(ECP- App. I- Title)	\$750,000.00	0		07-Feb-11	15-Aug-11
		DD-1270	TC-03	Prepare\Submit: Soil & Groundwater Management Plan (ECP- App. G- Title)	\$500,000.00	0		07-Feb-11	15-Aug-11
		SCC Submit 042	TC-03	Prepare\Submit: Roadside Work Plan(ECP- App. E- Title)	\$250,000.00	0		07-Feb-11	15-Aug-11
		SCC Submit 044	TC-03	Prepare\Submit: Environmental Communication ProtocolECP- App. I- Title)	\$200,000.00	0		07-Feb-11	15-Aug-11
		SCC Cost 01	TC-03	SCC - Travel\Housing\Relocation Costs [7Feb11 to 15Aug11]	\$2,000,000.00	0		07-Feb-11	23-Aug-11
		SCC Cost 04	TC-03	SCC - Computer Hardware\Software\Technician Cost [7Feb11 to 15Aug11]	\$250,000.00	0		07-Feb-11	23-Aug-11
		SCC PM	TC-03	Project Wide- Management from NTP1 to NTP2	\$11,750,000.00	0		07-Feb-11	23-Aug-11
		SCC Submit 011	TC-03	Prepare\Submit: Archaeological Construction Methodologies Plan(ECP- App.	\$400,000.00	0		07-Feb-11	01-Sep-11
		SCC Submit 005	TC-03	Prepare\Submit: Collection, Containment & Disposal Plan(ECP- App. F- Title)	\$150,000.00	0		07-Feb-11	01-Sep-11
		SCC Submit 007	TC-03	Prepare\Submit: Fugitive Dust Control Plan(ECP- App. C- Title)	\$200,000.00	0		07-Feb-11	01-Sep-11
		DD-1310	TC-03	Prepare\Submit: Spill Prevention, Cntrl, Countermeasures (SPCC) Plan(ECP-	\$187,500.00	0		07-Feb-11	01-Sep-11
		SCC Submit 019	TC-03	Prepare\Submit: Prelim Temporary Erosion & Sediment Control (TESC) Plan(E	\$380,000.00	0		07-Feb-11	01-Sep-11
		SCC Submit 029	TC-03	Prepare\Submit: Unanticipated Discovery Plan for Cultural Resources(ECP- Aj	\$37,500.00	0		07-Feb-11	01-Sep-11
		DD-1295	TC-03	Prepare\Submit: Detailed Staging Plan	\$1,000,000.00	0		07-Feb-11	26-Sep-11
		DD-1325	TC-03	Prepare\Submit: Overall SWPPP Plan through 9/30/11	\$150,000.00	0		07-Feb-11	30-Sep-11
		SCC Permit 26	TC-03	Prepare Permit - Notice of Intent for Demolition Activities - Viaduct	\$10,000.00	0		07-Feb-11	01-Oct-11
		SCC Permit 02	TC-03	Prepare\Submit: Viaduct Demolition Plan	\$20,000.00	0		07-Feb-11	15-Oct-11
		SCC Permit 18	TC-03	Prepare Permit - Master Use Permit - Staging Areas	\$10,000.00	0		07-Feb-11	18-Oct-11
		SCC Permit 22	TC-03	Prepare Permit - NPDES Construction Stormwater General Permit/ Waste Disc	\$10,000.00	0		07-Feb-11	05-Nov-11
		SCC Permit 50	TC-03	Prepare Permit - Side Sewer Permit for Temporary Dewatering of Construction	\$10,000.00	0		07-Feb-11	30-Dec-11
		DD-1335	TC-03	Prepare\Submit: Draft Utility Adjustment Model Agreement	\$800,000.00	0		07-Feb-11	31-Dec-11
		GSR4324	TC-03	SCC - (Design PD) Seismic Design - Seismic Demands From Racking Cut & C	\$399,999.99	0		07-Feb-11	06-Jan-12
		SCC Permit 14	TC-03	Prepare Permit - Street Use Permit -Staging Areas	\$8,000.00	0		07-Feb-11	31-Jan-12

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SCC Permit 10	TC-03	Prepare Permit - Industrial Wastewater Discharge Permit or Authoritation	\$8,700.00	0		07-Feb-11	31-Jan-12
		SCC Permit 52	TC-03	Prepare Permit - Trade Permits (staging areas)	\$6,000.00	0		07-Feb-11	31-Jan-12
		SCC Permit 30	TC-03	Prepare Permit - Street Use Permit - Pot Holing	\$8,200.00	0		07-Feb-11	31-Jan-12
		SCC Permit 32	TC-03	Prepare Permit - Pull Wastewater Discharge Permit	\$9,200.00	0		07-Feb-11	31-Jan-12
		GSR4323	TC-03	SCC - (Design PD) Seismic Design - Seismic Site Response Cut & Cover	\$399,999.99	0		07-Feb-11	29-Feb-12
		SCC Permit 58	TC-03	Prepare Permit - Permit (A160 Al Boccolino)	\$10,000.00	0		07-Feb-11	02-Mar-12
		DD-1320	TC-03	Prepare\Submit: Preliminary Water Quality Monitoring Plan	\$250,000.00	0		07-Feb-11	30-Apr-12
		USR7000	TC-03	SCC - (Design) Utility Roadway QC	\$50,000.00	0		07-Feb-11	11-Jun-12
		DD-1200	TC-03	Prepare\Submit Noise Control Plan	\$500,000.00	0		07-Feb-11	20-Jul-12 A
		CSR7710	TC-03	SCC - (Design) Roadway QC - Civil	\$100,000.00	0		07-Feb-11	04-Sep-12
		DD-1300	TC-03	Prepare\Submit: Interior Structure Work Plan	\$1,000,000.00	0		07-Feb-11	25-Mar-13
		DD-1170	TC-03	Prepare\Submit: ITS Vendor List	\$50,000.00	20	481	07-Feb-11	29-Jul-13
		SCC Submit 024	TC-03	Review\Approve: Apprentice Utilization Plan	\$0.00	0		08-Feb-11	22-Feb-11
		DD-1365	TC-03	Prepare\Submit: Draft Vibration Monitoring Plan 2.26.4.3	\$400,000.00	0		14-Feb-11	12-Aug-11
		SSR1028	TC-03	SCC - (Design) Roadway Quality Control - Structures	\$250,000.00	0		21-Feb-11	31-Aug-12
		CSRS1650	TC-03	SCC - (Design PD) Preliminary Portal Dewatering Design	\$80,000.01	0		28-Feb-11	16-Sep-11
		CSRS9000	TC-03	SCC - (Design) Survey Terminals 46, 25, and 106	\$400,000.00	0		02-Mar-11	07-Jul-11 A
		CSRS9010	TC-03	SCC - (Design) Survey & Mapping S. Portal / S. Staging Area (Initial)	\$3,000.00	0		02-Mar-11	31-Jul-11 A
		SCC Submit 004	TC-03	Review\Approve: Document Control Work Plan	\$0.00	0		09-Mar-11	09-Apr-11
		SCC Permit 90	TC-03	Prepare Permit - Hazardous Waste Contained-In/Out Ruling (NCC)	\$5,200.00	0		22-Mar-11	31-Jan-12
		SCC Permit 72	TC-03	Prepare Permit - Street Use Permit - Mitigation Measures	\$6,200.00	0		22-Mar-11	31-Jan-12
		SCC Permit 28	TC-03	Prepare Permit - Temporary Noise Variances	\$5,000.00	0		22-Mar-11	31-Jan-12
		SCC Submit 027	TC-03	Review\Approve: Project-Wide Site Survey	\$0.00	0		26-Mar-11	02-Aug-11
		SCC Permit 125	TC-03	SCC - Permit: Generic Pull Permit Cost [7Feb11 to 25Jun11]	\$690,000.00	0		29-Mar-11	30-Sep-11
		SCC Submit 002	TC-03	Review\Approve: Baseline Schedule	\$0.00	0		01-Apr-11 A	06-Jul-11 A
		GSR1009	TC-03	SCC - (Design DD) Foundations & Shoring / Support of Excavation	\$249,999.99	0		01-Apr-11 A	15-Jun-11
		USRS1030	TC-03	SCC - (Design PD) SPU Water Line Preliminary	\$200,000.00	0		11-Apr-11 A	05-Aug-11
		CSRS1380	TC-03	SCC - (Design PD) Preliminary Roadway Paving & Barrier	\$10,000.00	0		26-Apr-11 A	12-Jul-11 A
		CSRS1400	TC-03	SCC - (Design PD) Preliminary Roadway Pavement Marking	\$15,000.00	0		30-Apr-11 A	14-Jul-11 A
		CSRS1460	TC-03	SCC - (Design PD) Preliminary Landscaping & Planting	\$30,000.00	0		30-Apr-11 A	27-Sep-11
		CSR8040	TC-03	SCC - (Design DD) Review - Rdwy Site Prep & Demolition Definition	\$0.00	0		02-May-11	15-May-11
		CSR8080	TC-03	SCC - (Design DD) Review - Rdwy Temp Support & Shoring Definition	\$0.00	0		02-May-11	15-May-11
		CSR8100	TC-03	SCC - (Design DD) Review - Rdwy SWPP/TESC/Water Treatment Plans Def.	\$0.00	0		02-May-11	15-May-11
		CSR8120	TC-03	SCC - (Design DD) Review - Rdwy Staging Area (MOT) Plans Def.	\$0.00	0		02-May-11	15-May-11
		CSR8140	TC-03	SCC - (Design DD) Review - Rdwy Signals/Parking/Detour (MOT) Definition	\$0.00	0		02-May-11	15-May-11
		CSR8160	TC-03	SCC - (Design DD) Review - Rdwy Earthwork Definition	\$0.00	0		02-May-11	15-May-11
		CSR8200	TC-03	SCC - (Design DD) Review - Roadway Alignment Plans Definition	\$0.00	0		02-May-11	15-May-11
		CSR8220	TC-03	SCC - (Design DD) Review - Roadway Profile & Superelevation Plans Def.	\$0.00	0		02-May-11	15-May-11
		CSR8260	TC-03	SCC - (Design DD) Review - Roadway Retaining Wall Definition	\$0.00	0		02-May-11	15-May-11
		CSR8300	TC-03	SCC - (Design DD) Review - Roadway Pavement Marking Definition	\$0.00	0		02-May-11	15-May-11
		CSR8320	TC-03	SCC - (Design DD) Review - Roadway Signage & Mounting Definition	\$0.00	0		02-May-11	15-May-11
		CSR8340	TC-03	SCC - (Design DD) Review - Rdwy City Street Restoration Definition	\$0.00	0		02-May-11	15-May-11
		CSR8360	TC-03	SCC - (Design DD) Review - Rdwy Landscaping & Planting Definition	\$0.00	0		02-May-11	15-May-11
		SSR1310	TC-03	SCC - (Design DD) Review - Structural Approach Plans Definition	\$0.00	0		02-May-11	15-May-11
		ASR1310	TC-03	SCC - (Design DD) Review - Roadway Architecture Definition	\$0.00	0		02-May-11	15-May-11
		CSR8180	TC-03	SCC - (Design DD) Review - Roadway Typical Sections Definition	\$0.00	0		02-May-11	15-Jun-11
		CSR8240	TC-03	SCC - (Design DD) Review - Roadway Drainage Definition	\$0.00	0		02-May-11	15-Jun-11
		CSR8280	TC-03	SCC - (Design DD) Review - Roadway Paving & Barrier Definition	\$0.00	0		02-May-11	15-Jun-11
		CSRS1160	TC-03	SCC - (Design PD) Preliminary Temp. Support & Shoring	\$319,999.00	0		02-May-11	14-Jul-11 A
		CSRS1180	TC-03	SCC - (Design PD) Preliminary SWPP/TESC/Water Treatment Plans	\$200,000.00	0		02-May-11	22-Jul-11 A
		CSRS1360	TC-03	SCC - (Design PD) Preliminary Roadway Retaining Wall	\$20,000.00	0		02-May-11	16-Aug-11
		SSRS1010	TC-03	SCC - (Design PD) Roadway Structures Preliminary	\$250,000.00	0		02-May-11	01-Sep-11
		CSRS1140	TC-03	SCC - (Design PD) Preliminary Site Prep & Demolition Plans	\$200,000.00	0		02-May-11	05-Oct-11
		SCC Permit 94	TC-03	Prepare Permit - Underground Injection Control (UIC) Registration	\$10,000.00	0		02-May-11	24-Oct-11
		SCC Permit 12	TC-03	Prepare Permit - Street Use Permit- STOB	\$1,493.85	0		02-May-11	31-Jan-12
		SCC Permit 98	TC-03	Prepare Permit - Trade Permits (STOB)	\$5,000.00	0		02-May-11	31-Jan-12
		SCC Permit 66	TC-03	Prepare Permit - Notice of Intent for demolition activities - Western Building	\$100.00	0		02-May-11	31-Jan-12
		SCC Permit 68	TC-03	Prepare Permit - Permit (A160 - Al Boccolino)	\$10,000.00	0		02-May-11	05-Mar-12
		CSRS1260	TC-03	SCC - (Design PD) Preliminary Earthwork Plans	\$20,000.00	0		02-May-11	15-Jun-11
		CSRS1210	TC-03	SCC - (Design PD) Preliminary Staging Area (MOT) Plan	\$10,000.00	0		02-May-11	14-Jul-11 A
		CSRS1280	TC-03	SCC - (Design PD) Preliminary Roadway Typical Sections	\$10,000.00	0		02-May-11	15-Jul-11 A
		CSRS1300	TC-03	SCC - (Design PD) Preliminary Roadway Alignment Plans	\$10,000.00	0		02-May-11	15-Jul-11 A
		CSRS1320	TC-03	SCC - (Design PD) Preliminary Roadway Profile & Superelevation Plans	\$50,000.00	0		02-May-11	15-Jul-11 A
		CSRS1240	TC-03	SCC - (Design PD) Civil Plans - Prelim Ph 1A.1 Traffic Ctrl.Plals / Parking / Det	\$20,000.00	0		02-May-11	05-Aug-11
		CSRS1250	TC-03	SCC - (Design FD) Civil Plans - Final Signals / Parking / Detour Plans (MOT)	\$20,000.00	0		04-May-11	18-Oct-11
		SCC Submit 006	TC-03	Review\Approve: Collection, Containment & Disposal Plan(ECP- App. F- Title)	\$0.00	0		14-May-11	15-Aug-11

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SCC Submit 008	TC-03	Review/Approve: Fugitive Dust Control Plan(ECP- App. C- Title)	\$0.00	0		14-May-11	15-Aug-11
		SCC Submit 016	TC-03	Review/Approve: Health & Safety Plan(ECP- App. I- Title)	\$0.00	0		14-May-11	15-Aug-11
		SCC Submit 020	TC-03	Review/Approve: Temporary Erosion & Sediment Control (TESC) Plan(ECP- A	\$0.00	0		14-May-11	15-Aug-11
		SCC Submit 012	TC-03	Review/Approve: Archaeological Construction Methodologies Plan(ECP- App.	\$0.00	0		14-May-11	01-Sep-11
		SCC Submit 065	TC-03	Review/Approve: Unanticipated Discovery Plan for Cultural Resources(ECP- /	\$0.00	0		14-May-11	01-Sep-11
		SCC Submit 043	TC-03	Review/Approve: Roadside Work PlanECP- App. E- Title)	\$0.00	0		14-May-11	01-Nov-11
		USR7010	TC-03	SCC - (Design DD) Review - SCL 115kV Ductbank Adjustment Design Def.	\$0.00	0		15-May-11	30-May-11
		USR7030	TC-03	SCC - (Design DD) Review - SPU Sewer, KC Trunk & CSO Definition	\$0.00	0		15-May-11	30-May-11
		USR7050	TC-03	SCC - (Design DD) Review - SPU Water Definition	\$0.00	0		16-May-11	30-May-11
		USRS1050	TC-03	SCC - (Design PD) SCL 115kV Ductbank Adjustment Design Preliminary	\$15,000.00	0		16-May-11	15-Aug-11
		USRS1070	TC-03	SCC - (Design PD) SPU Sewer, KC Trunk & CSO Preliminary	\$20,000.00	0		16-May-11	16-Aug-11
		SCC PC Survey 001	TC-03	SCC- WSDOT ROE Acquisition- PC Survey Portals/Tunnel	\$0.00	0		26-May-11	29-Feb-12
		SCC PC Survey 000	TC-03	WSDOT ROE Acquisition- Notification of Need	\$0.00	0		26-May-11	
		DD-1350	TC-03	Review/Approve: Draft Utility Adjustment Model Agreement	\$0.00	0		30-May-11	01-Apr-12
		DD-1345	TC-03	Prepare/Submit: Utility Work Plan	\$358,505.10	0		31-May-11	31-Aug-11
		DD-1180	TC-03	Review/Approve: ITS Vendor List	\$0.00	0		07-Jun-11 A	12-Oct-11
		DD-1375A	TC-03	Vibration Monitoring Plan Updates through Remaining project 2.26.4.3	\$126,378.00	277	356	07-Jun-11 A	04-Aug-14
		CSR8170	TC-03	SCC - (Design PD) Review - Prelim. Rdwy Earthwork	\$0.00	0		15-Jun-11 A	01-Jul-11 A
		DD-1110	TC-03	Review/Approve: Emergency Response Protocol	\$0.00	0		15-Jun-11 A	27-Jul-11 A
		SCC Permit 100	TC-03	Prepare Permit - Permit (T057 - Travel Lodge	\$9,959.00	0		15-Jun-11 A	22-Jun-12
		SCC Permit 82	TC-03	Prepare Permit - Permit - Western/Polson Building	\$2,000.00	0		15-Jun-11 A	02-Jan-13
		SCC Permit 92	TC-03	Prepare Permit - Permit - Commuter Building (Not Done)	\$2,000.00	0		15-Jun-11 A	30-May-13
		BT PC Survey 001	TC-03	WSDOT ROE Acquisition- PC Tunnel Limits	\$0.00	0		30-Jun-11 A	20-Dec-11
		CSR8090	TC-03	SCC - (Design PD) Review - Prelim. Rdwy Temp Support & Shoring	\$0.00	0		01-Jul-11 A	14-Jul-11 A
		ASRS1010	TC-03	SCC - (Design PD) Roadway Architectural Preliminary	\$200,000.00	0		01-Jul-11 A	26-Jul-11 A
		CSRS1340	TC-03	SCC - (Design PD) Preliminary Roadway Drainage Plans	\$40,000.00	0		01-Jul-11 A	26-Sep-11
		CSRS1660	TC-03	SCC - (Design FD) Final Portal Dewatering Design	\$10,000.00	0		01-Jul-11 A	08-May-12
		GSR4334	TC-03	SCC - (Design PD) Roadway Geotechnical Report	\$250,000.00	0		01-Jul-11 A	07-Nov-12
		CSR8210	TC-03	SCC - (Design PD) Review - Prelim. Roadway Alignment Plans	\$0.00	0		15-Jul-11 A	01-Aug-11
		CSR8230	TC-03	SCC - (Design PD) Review - Prelim. Roadway Profile & Superelevation Plans	\$0.00	0		15-Jul-11 A	01-Aug-11
		CSR8290	TC-03	SCC - (Design PD) Review - Prelim. Roadway Paving & Barrier	\$0.00	0		15-Jul-11 A	01-Aug-11
		CSR8310	TC-03	SCC - (Design PD) Review - Prelim. Roadway Pavement Marking	\$0.00	0		15-Jul-11 A	02-Aug-11
		CSR8150	TC-03	SCC - (Design PD) Review - Prelim. Rdwy Signals/Parking/Detour (MOT)	\$0.00	0		15-Jul-11 A	12-Aug-11
		CSR8190	TC-03	SCC - (Design PD) Review - Prelim. Roadway Typical Sections	\$0.00	0		16-Jul-11 A	01-Aug-11
		CSR8110	TC-03	SCC - (Design PD) Review - Prelim. Rdwy SWPP/TESC/Water Treatment Plans	\$0.00	0		23-Jul-11 A	23-Aug-11
		ASR1320	TC-03	SCC - (Design PD) Review - Prelim. Roadway Architecture	\$0.00	0		27-Jul-11 A	15-Aug-11
		SCC Submit 02	TC-03	Prepare/Submit: Phase 2 Temp Power - SCC	\$0.00	0		01-Aug-11	08-Aug-11
		USR7020	TC-03	SCC - (Design PD) Review - Prelim. SCL 115kV Ductbank Adjustment Design	\$0.00	0		01-Aug-11	18-Aug-11
		CSRS9020	TC-03	SCC - (Design) Survey & Mapping S. Portal / S. Staging Area (Balance)	\$7,000.00	0		01-Aug-11	31-Aug-11
		SCC Permit 62	TC-03	Prepare Permit - Permit (T252 - Western Building)	\$1,000.00	0		01-Aug-11	30-Nov-12
		CSRS1310	TC-03	SCC - (Design FD) Final Roadway Alignment Plans	\$5,000.00	0		02-Aug-11	21-Nov-11
		CSR8130	TC-03	SCC - (Design PD) Review - Prelim. Rdwy Staging Area (MOT) Plans	\$0.00	0		06-Aug-11	12-Aug-11
		USR7040	TC-03	SCC - (Design PD) Review - Prelim. SPU Sewer, KC Trunk & CSO	\$0.00	0		06-Aug-11	30-Aug-11
		DD-1370	TC-03	Review/Approve: Draft Vibration Monitoring Plan	\$0.00	0		10-Aug-11	31-Aug-11
		SCC Submit 045	TC-03	Review/Approve:: Environmental Communication ProtocolECP- App. I- Title)	\$0.00	0		16-Aug-11	01-Sep-11
		USRS1060	TC-03	SCC - (Design FD) SCL 115kV Ductbank Adjustment Design Final	\$15,000.00	0		16-Aug-11	17-Oct-11
		CSR8270	TC-03	SCC - (Design PD) Review - Prelim. Roadway Retaining Wall	\$0.00	0		17-Aug-11	25-Aug-11
		USRS1080	TC-03	SCC - (Design FD) SPU Sewer, KC Trunk & CSO Final	\$15,000.00	0		17-Aug-11	14-Nov-11
		SCC PC Survey 002A	TC-03	SCC- PC Survey Portals/Tunnel thru 8/31/11	\$0.00	0		19-Aug-11	31-Aug-11
		PW 01A	TC-03	Secure Shoreline District Right of Entry	\$0.00	0		23-Aug-11	23-Aug-11
		CSRS1420	TC-03	SCC - (Design PD) Preliminary Roadway Signage & Mounting	\$15,000.00	0		24-Aug-11	26-Aug-11
		SCC Submit 03	TC-03	Review/Approve: Phase 2 Temp Power - SCC	\$0.00	0		24-Aug-11	30-Aug-11
		PW PMA	TC-03	Project Wide- Construction Project Management- August 2011	\$2,000,000.00	0		24-Aug-11	31-Aug-11
		CSRS1190	TC-03	SCC - (Design FD) Final SWPP/TESC/Water Treatment Plans	\$150,000.00	0		24-Aug-11	09-Sep-11
		USRS1040	TC-03	SCC - (Design FD) SPU Water Line Final	\$8,000.00	0		24-Aug-11	15-Sep-11
		SCC Submit 013	TC-03	Prepare/Submit: Dewatering/Recharge Plan	\$49,793.00	0		24-Aug-11	14-Oct-11
		Sub Demo	TC-03	Execute Subcontract - Demo	\$0.00	0		24-Aug-11	17-Oct-11
		CSRS1220	TC-03	SCC - (Design FD) Final Staging Area (MOT) Plan	\$10,000.00	0		24-Aug-11	18-Oct-11
		SCC Submit 019A	TC-03	Prepare/Submit: Complete/Amend ECP Plan for Construction Start	\$100,000.00	0		24-Aug-11	19-Oct-11
		SCC Submit 122	TC-03	Prepare/Submit: Demo	\$0.00	0		24-Aug-11	20-Oct-11
		CSRS1170	TC-03	SCC - (Design FD) Final Temp. Support & Shoring	\$30,000.00	0		24-Aug-11	20-Oct-11
		Sub Utility	TC-03	Execute Subcontract - Utility Relocation (SD, Sewer, Water, Elect)	\$0.00	0		24-Aug-11	24-Oct-11
		CSRS1290	TC-03	SCC - (Design FD) Final Roadway Typical Sections	\$10,000.00	0		24-Aug-11	21-Nov-11
		CSRS1330	TC-03	SCC - (Design FD) Final Roadway Profile & Superelevation Plans	\$5,000.00	0		24-Aug-11	21-Nov-11
		CSRS1410	TC-03	SCC - (Design FD) Final Roadway Pavement Marking	\$10,000.00	0		24-Aug-11	21-Nov-11
		SCC Permit 19	TC-03	Pull Permit - Master Use Permit - Staging Areas	\$0.00	0		24-Aug-11	31-Jan-12

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SCC Permit 23	TC-03	Pull Permit - NPDES Construction Stormwater General Permit/ Waste Discharg	\$0.00	0		24-Aug-11	31-Jan-12
		SCC Cost 04A	TC-03	SCC - Computer Hardware\Software\Technician Cost [7NTP 2 to 31Jan12	\$250,000.00	0		24-Aug-11	31-Jan-12
		SCC Cost 01A	TC-03	SCC - Travel\Housing\Relocation Costs [NPT2 to 31Jan12]	\$2,000,000.00	0		24-Aug-11	31-Jan-12
		Sub Piles	TC-03	Execute Subcontract - Piles	\$0.00	0		24-Aug-11	13-Feb-12
		Sub Elect	TC-03	Execute Subcontract - Electrical	\$0.00	0		24-Aug-11	13-Mar-12
		Sub Rebar	TC-03	Execute Subcontract - Rebar	\$0.00	0		24-Aug-11	22-Mar-12
		CSRS1270	TC-03	SCC - (Design FD) Final Earthwork Plans (For reference Only)	\$15,000.00	0		24-Aug-11	27-Apr-12
		ASRS1020	TC-03	SCC - (Design FD) Roadway Architectural Final	\$60,000.00	0		24-Aug-11	22-May-12
		CSR8330	TC-03	SCC - (Design PD) Review -Prelim Roadway Signage & Mounting	\$0.00	0		29-Aug-11	10-Sep-11
		CSR8060	TC-03	SCC - (Design DD) Review - Rdwy Dewatering System Design Definition	\$0.00	0		29-Aug-11	16-Sep-11
		SCC Permit 09	TC-03	Pull Permit - Notice of Intent to Construct a Geotechnical Soil Boring	\$0.00	0		01-Sep-11	01-Sep-11
		SSR1320	TC-03	SCC - (Design PD) Review - Prelim. Structural Approach Plans	\$0.00	0		01-Sep-11	15-Sep-11
		USR7060	TC-03	SCC - (Design PD) Review - Preliminary SPU Water	\$0.00	0		01-Sep-11	15-Sep-11
		DD-1375	TC-03	Prepare\Submit: Final Vibration Monitoring Plan 2.26.4.3 Through 12-31-11	\$59,751.00	0		01-Sep-11	31-Dec-11
		PW PMB	TC-03	Project Manage Wide- Construction Project Management thru 31Dec11	\$10,440,000.01	0		01-Sep-11	31-Dec-11
		SCC PC Survey 002B	TC-03	SCC- PC Survey Portals/Tunnel Remaining	\$400,000.00	0		01-Sep-11	31-Mar-12
		SP-1015	TC-03	SCC - Noise Monitoring Baseline	\$0.00	0		01-Sep-11	31-May-12
		SSRS1020	TC-03	SCC - (Design FD) Roadway Structures Final	\$250,000.00	0		02-Sep-11	25-May-12
		CSRS1430	TC-03	SCC - (Design FD) Final Roadway Signage & Mounting	\$10,000.00	0		03-Sep-11	17-Nov-11
		PW MOT 001A	TC-03	MOT 1A.2 Traffic on Jackson Nov 2011 to May 2012 (Plans/Coordination/Worki	\$260,000.00	0		05-Sep-11	01-Nov-11
		CSRS1390	TC-03	SCC - (Design FD) Final Roadway Paving & Barrier	\$5,000.00	0		06-Sep-11	21-Nov-11
		CSRS1370	TC-03	SCC - (Design FD) Final Roadway Retaining Wall	\$25,000.00	0		06-Sep-11	22-May-12
		SCC Permit 86	TC-03	Prepare Permit - Permit - Commuter Garage	\$6,500.00	0		06-Sep-11	31-Jan-13
		SCC Permit 104	TC-03	Prepare Permit - Permit (T055 - Law Office/Lakeside Deli)	\$9,959.00	0		06-Sep-11	31-Jan-13
		USR1300	TC-03	SCC - (Design FD) Review\Approve - SPU Water	\$0.00	0		08-Sep-11	15-Sep-11
		CSR6220	TC-03	SCC - (Design FD) Review\Approve - Rdwy SWPP/TESC/Water Treatment Plc	\$0.00	0		10-Sep-11	27-Sep-11
		SCC Submit 111	TC-03	Submit Secant Piles	\$49,793.00	0		15-Sep-11	21-Jan-12
		USRS1090	TC-03	SCC - (Design RFC) SPU Water Line RFC	\$4,000.00	0		16-Sep-11	04-Nov-11
		CSR8250	TC-03	SCC - (Design PD) Review - Prelim. Roadway Drainage	\$0.00	0		19-Sep-11	03-Oct-11
		CSRS1350	TC-03	SCC - (Design FD) Final Roadway Drainage Plans	\$50,000.00	0		19-Sep-11	27-Apr-12
		CSR8370	TC-03	SCC - (Design PD) Review - Prelim. Rdwy Landscaping & Planting	\$0.00	0		28-Sep-11	11-Oct-11
		CSRS1500	TC-03	SCC - (Design RFC) Final SWPP/TESC/Water Treatment Plans RFC	\$125,000.00	0		28-Sep-11	02-Nov-11
		CSRS1470	TC-03	SCC - (Design FD) Final Landscaping & Planting	\$15,000.00	0		28-Sep-11	27-Apr-12
		SCC Permit 27	TC-03	Pull Permit - Notice of Intent for Demolition Activities - Viaduct	\$0.00	0		01-Oct-11 A	01-Oct-11
		DD-1325A	TC-03	Prepare\Submit: Permit Acquisition/Support Costs (duration-based thru 12-31-11	\$75,257.00	0		01-Oct-11 A	31-Dec-11
		CSR7260	TC-03	SCC - (Design FD) Review\Approve - Rdwy Signals/Parking/Detour (MOT)	\$0.00	0		03-Oct-11 A	17-Oct-11
		SCC Submit 108	TC-03	Prepare\Submit: Formwork Shop Dwgs	\$0.00	0		03-Oct-11 A	26-Jan-12
		SCC Permit 16	TC-03	Prepare Permit - Building Permit - Conveyor System	\$0.00	0		03-Oct-11 A	30-Nov-12
		CSRS1520	TC-03	SCC - (Design RFC) Civil Plans - Final Signals / Parking / Detour Plans (MOT)	\$5,000.00	0		04-Oct-11 A	02-Nov-11
		CSR8070	TC-03	SCC - (Design PD) Review - Prelim. Rdwy Dewatering System Design	\$0.00	0		05-Oct-11 A	31-Oct-11
		CSR8050	TC-03	SCC - (Design PD) Review - Prelim. Rdwy Site Prep & Demolition	\$0.00	0		06-Oct-11 A	17-Oct-11
		CSRS1150	TC-03	SCC - (Design FD) Final Site Prep & Demolition Plans	\$10,000.00	0		06-Oct-11 A	27-Apr-12
		SCC Submit 014	TC-03	Review\Approve: Dewatering/Recharge Plan	\$0.00	0		15-Oct-11 A	01-Nov-11
		SCC Permit 03	TC-03	Review\Approve: Viaduct Demolition Plan	\$0.00	0		16-Oct-11 A	26-Oct-11
		SCC Submit 017A	TC-03	MS- Resume Surveying Post NPT2	\$0.00	0		19-Oct-11 A	
		CSR6900	TC-03	SCC - (Design FD) Review\Approve - Rdwy Staging Area (MOT) Plans	\$0.00	0		19-Oct-11 A	03-Nov-11
		USR1650	TC-03	SCC - (Design FD) Review\Approve - SCL 115kV Ductbank Adjustment Design	\$0.00	0		19-Oct-11 A	07-Nov-11
		USRS1100	TC-03	SCC - (Design RFC) SCL 115kV Ductbank Adjustment Design RFC	\$5,000.00	0		19-Oct-11 A	28-Dec-11
		SCC Submit 019C	TC-03	Prepare\Submit: Start ECP Finalization/Update Process	\$0.00	0		20-Oct-11 A	
		SCC Submit 123	TC-03	Review\Approve: Demo	\$0.00	0		21-Oct-11 A	26-Oct-11
		CSR2030	TC-03	SCC - (Design FD) Review\Approve - Rdwy Temp Support & Shoring	\$0.00	0		21-Oct-11 A	10-Nov-11
		SCC Submit 040	TC-03	Prepare\Submit: Demolition Plan	\$49,793.00	0		27-Oct-11 A	02-Nov-11
		SCC Demo 000	TC-03	SM01- Mobilize J Harper for AWW Demolition	\$0.00	0		28-Oct-11 A	07-Nov-11
		Sub Dewater	TC-03	Execute Subcontract - Dewatering	\$0.00	0		01-Nov-11	01-Mar-12
		SCC Submit 102	TC-03	Prepare\Submit: Concrete Thermal Control Plan (Mass Concrete)	\$15,000.00	0		01-Nov-11	01-Mar-12
		Sub Plumbing	TC-03	Execute Subcontract - Plumbing	\$0.00	0		01-Nov-11	13-Mar-12
		PW MOT 001B	TC-03	MOT 1A.2 Traffic on Jackson Nov 2011 to May 2012 (Pre- changeover construc	\$650,000.00	0		02-Nov-11	03-Dec-11
		SCC Submit 041	TC-03	Review\Approve: Demolition Plan	\$0.00	0		03-Nov-11	05-Nov-11
		CSRS1510	TC-03	SCC - (Design) Final Staging Area (MOT) Plan For Reference Only	\$10,000.00	0		04-Nov-11	30-Dec-11
		SCC Submit 017B	TC-03	Prepare\Submit: Surveying/Balance of Project	\$878,918.00	562	238	07-Nov-11	18-Sep-15
		SCC Demo 01	TC-03	SCC - Demo Viaduct from 197+00 to 192+92 - 408 LF {Phase 1C}	\$1,293,769.00	0		08-Nov-11	31-Dec-11
		SCC Demo 01B	TC-03	SCC - Crush Demolished Material AWW	\$0.00	0		08-Nov-11	18-Jun-12
		CSRS1490	TC-03	SCC - (Design RFC) Final Temp. Support & Shoring RFC	\$5,000.00	0		11-Nov-11	29-Nov-11
		USR1990	TC-03	SCC - (Design FD) Review\Approve - SPU Sewer, KC Trunk & CSO	\$0.00	0		15-Nov-11	30-Nov-11
		USRS1110	TC-03	SCC - (Design RFC) SPU Sewer, KC Trunk & CSO RFC	\$5,000.00	0		15-Nov-11	17-Feb-12
		SCC Submit 185.1	TC-03	Prepare\Submit: Rebar (Pkg.1) Part I	\$0.00	0		15-Nov-11	01-Mar-12

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		PW MOT 002	TC-03	MOT 1A.3 Traffic on Spring May 2012 to September 2013	\$0.00	0		15-Nov-11	09-May-12
		PW MOT 002A	TC-03	MOT 1A.3 Traffic on Spring May 2012 to September 2013 (coordination/Worki	\$1,700,000.00	0		15-Nov-11	09-May-12
		SCC Demo 11	TC-03	SCC - Demo Viaduct from 192+92 to 188+84 - 408 LF {Phase 1C}	\$1,493,769.00	0		17-Nov-11	31-Dec-11
		CSR4130	TC-03	SCC - (Design FD) Review\Approve - Roadway Signage & Mounting	\$0.00	0		18-Nov-11	12-Dec-11
		SCC Demo 21	TC-03	SCC - Demo Viaduct from 188+84 to 184+76 - 408 LF {Phase 1C}	\$1,493,769.00	0		20-Nov-11	31-Dec-11
		Sub Waterproof	TC-03	Execute Subcontract - Waterproofing	\$0.00	0		21-Nov-11	25-May-12
		CSR1310	TC-03	SCC - (Design FD) Review\Approve - Roadway Typical Sections	\$0.00	0		22-Nov-11	12-Dec-11
		CSR2730	TC-03	SCC - (Design FD) Review\Approve - Roadway Alignment Plans	\$0.00	0		22-Nov-11	12-Dec-11
		CSR3080	TC-03	SCC - (Design FD) Review\Approve - Roadway Profile & Superelevation Plans	\$0.00	0		22-Nov-11	12-Dec-11
		CSR3430	TC-03	SCC - (Design FD) Review\Approve - Roadway Paving & Barrier	\$0.00	0		22-Nov-11	12-Dec-11
		CSR3780	TC-03	SCC - (Design FD) Review\Approve - Roadway Pavement Marking	\$0.00	0		22-Nov-11	12-Dec-11
		SCC Submit 019B	TC-03	Prepare\Submit: Amend ECP Plan for Balance of Project	\$495,000.00	423	125	29-Nov-11	04-Mar-15
		SCC Mile 05	TC-03	SCC - [BNSF Railroad]Access Approvals (work within 25' of track)	\$0.00	0		01-Dec-11	15-Jan-12
		SCC Submit 114	TC-03	Prepare\Submit: SM01 Isolated Piles	\$8,000.00	0		01-Dec-11	28-Feb-12
		Sub Mech	TC-03	Execute Subcontract - Mechanical	\$0.00	0		01-Dec-11	13-Mar-12
		SCC Submit 100	TC-03	Prepare\Submit: Concrete Mix Designs - Pile Caps/Structures	\$0.00	0		01-Dec-11	27-Jan-12
		MM-1100	TC-03	SCC - Pre-Construction Survey Reports	\$0.00	0		01-Dec-11	29-May-12
		Sub Shotcrete	TC-03	Execute Subcontract - Shotcrete	\$0.00	0		01-Dec-11	30-Sep-12
		SCC Permit 31	TC-03	Pull Permit - Street Use Permit - Pot Holing thru 11-30-11	\$0.00	0		02-Dec-11	03-Dec-11
		PW MOT 001C	TC-03	MOT 1A.2 Traffic on Jackson Nov 2011 to May 2012 (Changeover)	\$390,000.00	0		05-Dec-11	31-Dec-11
		CSRS1540	TC-03	SCC - (Design RFC) Final Roadway Typical Sections RFC	\$4,000.00	0		13-Dec-11	04-Jan-12
		CSRS1550	TC-03	SCC - (Design RFC) Final Roadway Alignment Plans RFC	\$2,000.00	0		13-Dec-11	04-Jan-12
		CSRS1560	TC-03	SCC - (Design RFC) Final Roadway Profile & Superelevation Plans RFC	\$2,000.00	0		13-Dec-11	04-Jan-12
		CSRS1590	TC-03	SCC - (Design RFC) Final Roadway Paving & Barrier RFC	\$3,000.00	0		13-Dec-11	04-Jan-12
		CSRS1600	TC-03	SCC - (Design RFC) Final Roadway Pavement Marking RFC	\$4,000.00	0		13-Dec-11	04-Jan-12
		CSRS1610	TC-03	SCC - (Design RFC) Final Roadway Signage & Mounting RFC	\$5,000.00	0		13-Dec-11	04-Jan-12
		SCC Elect 14A	TC-03	SCC - Relocate 115 KV - Initial Potholing & Investigation	\$100,000.00	0		28-Dec-11	29-Feb-12
		SCC Elect 14	TC-03	SCC - Relocate 115 KV Electrical east of exist Viaduct [Ducts/Vaults] {7 / SC0C	\$2,787,283.15	0		28-Dec-11	31-Mar-12
		PW PMBB	TC-03	Project Manage Wide- Construction Project Management 31Dec11 thru 17May1	\$90,147,421.39	686	40	01-Jan-12 A	17-May-15
		Sub Precast	TC-03	Execute Subcontract - Precast Cut & Cover (Deleted)	\$0.00	0		02-Jan-12 A	01-Mar-12
		CSRS1440	TC-03	SCC - (Design PD) Preliminary City Street Restoration	\$30,000.00	0		02-Jan-12 A	27-Apr-12
		PW MOT 001D	TC-03	MOT 1A.2 Detour Change Over (after S-DOT Signal Switch Over)	\$0.00	0		07-Jan-12 A	
		SCC Submit 112	TC-03	Review\Approve: SCC\SM01 Secant Piles	\$0.00	0		24-Jan-12 A	30-Jan-12
		PW MOT 001E	TC-03	MOT 1A.2 H2K contractor Completing Work Detour Change Over (after S-DOT	\$0.00	0		26-Jan-12 A	30-Apr-12
		SCC Piles 00A	TC-03	SCC - Initial Mobilization for Secant Piles	\$5,800,000.00	0		27-Jan-12 A	11-May-12
		SCC Permit 70	TC-03	Prepare Permit - Demolition Permit - Western Building	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 95	TC-03	Pull Permit - Underground Injection Control (UIC) Registration	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 91	TC-03	Pull Permit - Hazardous waste Contained-In/Out Ruling (NCC)	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 99	TC-03	Pull Permit - Trade Permits (STOB)	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 07	TC-03	Pull Permit - Notice of intent for installing, modifying, or removing piezometers	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 51	TC-03	Pull Permit - Side Sewer Permit for Temporary Dewatering of Construction Sites	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 71	TC-03	Pull Permit - Demolition Permit - Western Building	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 67	TC-03	Pull Permit - Notice of Intent for demolition activities - Western Building	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 73	TC-03	Pull Permit - Street Use Permit - Mitigation Measures	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 11	TC-03	Pull Permit - Industrial Wastewater Discharge Permit or Authorization	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 53	TC-03	Pull Permit - Trade Permits (staging areas)	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 29	TC-03	Pull Permit - Temporary Noise Variances	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 48	TC-03	Pull Permit - Pull Wastewater Discharge Permit	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 13	TC-03	Pull Permit - Street Use Permit - STOB	\$0.00	0		31-Jan-12 A	31-Jan-12
		SCC Permit 15	TC-03	Pull Permit - Building Permit -Staging Areas	\$0.00	0		31-Jan-12 A	31-Jan-12
		PW101A	TC-03	Payment for Rebar Stored Material 2012 (Pre May 2012)	\$9,450,000.00	0		01-Feb-12	31-Mar-12
		PW MOT 002B	TC-03	MOT 1A.3 Traffic on Spring May 2012 to September 2013 (Pre- Change Over (	\$3,399,799.98	0		01-Feb-12	09-May-12
		DD-1355	TC-03	(Design FD) Prepare\Submit: Final Utility Adjustment Agreements	\$204,148.00	0		06-Feb-12	31-Aug-12
		SCC Piles Mobilize	TC-03	SCC - Launch Box - Secant Piles - Complete Mobilize for Guidewall/Initial Gui	\$0.00	0		13-Feb-12	23-Feb-12
		SCC Piles 00B	TC-03	SCC - Install Test Piles & Initial Guidewalls	\$0.00	0		20-Feb-12	19-Mar-12
		PW MOT 002AB	TC-03	MOT 1A.2 tall Slip Ramp to Complete Detour and Clear SU Utilities (Remaining	\$0.00	0		24-Feb-12	24-Feb-12
		SCC Monitor 382	TC-03	Install Launch Pit Secant Pile Survey Points	\$0.00	0		27-Feb-12	29-Feb-12
		SCC Submit 115	TC-03	Review\Approve: SM01 Isolated Piles	\$0.00	0		28-Feb-12	28-Feb-12
		SCC Submit 103	TC-03	Review\Approve: Concrete Thermal Control Plan	\$0.00	0		01-Mar-12	01-Mar-12
		SCC Submit 186.1	TC-03	Review\Approve: Rebar (Pkg.1) Part I	\$0.00	0		01-Mar-12	01-Mar-12
		SCC Submit 187.1	TC-03	Fab\Deliver: Rebar (Pkg.1) Part I	\$0.00	0		01-Mar-12	01-Mar-12
		SCC Submit 120	TC-03	Prepare\Submit: Excavation\Grading	\$0.00	0		01-Mar-12	01-Jun-12
		SCC Permit 59	TC-03	SCC - Pull Permit (A160) Al Boccalino)	\$0.00	0		05-Mar-12	05-Mar-12
		SCC Permit 69	TC-03	Pull Permit - Permit (A160 - Al Boccalino)	\$0.00	0		06-Mar-12	12-Mar-12
		SCC Piles 22	TC-03	SCC - Launch Box - Secant piles - Installed thru 31Mar12 (22 Piles)	\$554,550.00	0		20-Mar-12	31-Mar-12
		SCC Piles110	TC-03	Secant Piles Launch Box South (111) (+/-W303-W258, T1-T19, E295-E250)	\$2,768,673.50	0		22-Mar-12	05-Jun-12

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SCC Submit 185.2	TC-03	Prepare\Submit: Rebar (Pkg.1) Part II	\$0.00	0		31-Mar-12	31-Mar-12
		SCC Submit 186.2	TC-03	Review\Approve: Rebar (Pkg.1) Part II	\$0.00	0		31-Mar-12	31-Mar-12
		SCC Submit 187.2	TC-03	Fab\Deliver: Rebar (Pkg.1) Part II	\$0.00	0		31-Mar-12	31-Mar-12
		PW101	TC-03	Payment for Rebar - Piles & CIP (Deleted/Replaced)	\$0.00	0		01-Apr-12 A	01-Apr-12
		SCC Excav 01	TC-03	SCC - Excavate\Haul [Ground Level to - 28'] {Prior to Guidewall Installation}	\$33,858.70	0		01-Apr-12 A	30-Apr-12
		SCC Piles100	TC-03	Secant Piles Launch Box North (76) (+/- W352-W304, E344-E296 less SCC P	\$2,701,748.63	0		02-Apr-12 A	14-Jun-12
		Sub Soil	TC-03	Execute Subcontract - Soil Treatment	\$0.00	0		02-Apr-12 A	25-Jun-12
		SCC Submit 104	TC-03	Prepare\Submit: Systems Integration Plan	\$0.00	0		02-Apr-12 A	28-Sep-12
		CSRS1450	TC-03	SCC - (Design FD) Final City Street Restoration	\$20,000.00	0		03-Apr-12 A	13-Jul-12 A
		BT PC Survey 002	TC-03	BT- PC Survey Tunnel Limits	\$250,000.00	7	214	03-Apr-12 A	10-Jul-13
		SCC Elect 14B	TC-03	SCC - Relocate 115 KV - Install Cable/Splices	\$2,500,000.00	0		16-Apr-12 A	28-Jun-12
		SCC Piles180	TC-03	Rig 3 (BG40) Secant Piles Launch Box South	\$0.00	0		24-Apr-12 A	21-Jun-12
		CSR1680	TC-03	SCC - (Design FD) Review\Approve - Rdwy Earthwork (No review for Referen	\$0.00	0		30-Apr-12 A	30-Apr-12
		CSR2380	TC-03	SCC - (Design FD) Review\Approve - Rdwy Site Prep & Demolition	\$0.00	0		30-Apr-12 A	08-May-12
		CSR6570	TC-03	SCC - (Design FD) Review\Approve - Rdwy Landscaping & Planting	\$0.00	0		30-Apr-12 A	11-May-12
		CSR8350	TC-03	SCC - (Design PD) Review - Prelim. Rdwy City Street Restoration	\$0.00	0		30-Apr-12 A	11-May-12
		CSRS1530	TC-03	SCC - (Design RFC) Final Earthwork Plans RFC	\$5,000.00	0		30-Apr-12 A	12-Jul-12 A
		CSRS1630	TC-03	SCC - (Design RFC) Final Landscaping & Planting RFC	\$6,000.00	0		30-Apr-12 A	27-Jul-12 A
		PW MOT 003	TC-03	MOT 1A.4 TBM Crossings Oct 2012 to Oct 2013	\$0.00	0		01-May-12	01-May-12
		PW MOT 002AA	TC-03	MOT 1A.2 Install Counter Flow Haul Road (Remaining from Previous Phase)	\$0.00	0		01-May-12	09-May-12
		CSR8030	TC-03	SCC - (Design FD) Review\Approve - Rdwy Dewatering System Design	\$0.00	0		01-May-12	06-Jun-12
		CSR5180	TC-03	SCC - (Design FD) Review\Approve - Roadway Drainage	\$0.00	0		03-May-12	16-May-12
		CSRS1570	TC-03	SCC - (Design RFC) Final Roadway Drainage Plans RFC	\$20,000.00	0		03-May-12	29-Jun-12
		CSRS1680	TC-03	SCC - (Design FD) South Access Design Concurrence - Final City Street Restr	\$0.00	0		04-May-12	
		PW MOT 002C	TC-03	MOT 1A.3 Traffic on Spring May 2012 to September 2013 (Change Over)	\$950,000.00	0		09-May-12	09-May-12
		CSR4830	TC-03	SCC - (Design FD) Review\Approve - Roadway Retaining Wall	\$0.00	0		23-May-12	29-Jun-12
		CSRS1580	TC-03	SCC - (Design RFC) Final Roadway Retaining Wall RFC	\$8,000.00	0		23-May-12	10-Jul-12 A
		ASR1300	TC-03	SCC - (Design FD) Review\Approve - Roadway Architecture	\$0.00	0		25-May-12	15-Jul-12 A
		ASRS1030	TC-03	SCC - (Design RFC) Roadway Architectural RFC	\$40,000.00	0		25-May-12	24-Jul-12 A
		SSR1300	TC-03	SCC - (Design FD) Review\Approve - Structural Approach Plans	\$0.00	0		29-May-12	22-Jun-12
		SSRS1030	TC-03	SCC - (Design RFC) Roadway Structures RFC	\$24,999.00	0		29-May-12	10-Jul-12 A
		PW101B	TC-03	Payment for Rebar Stored Material 2012 (Post May 2012)	\$1,971,627.84	0		31-May-12	31-Aug-12
		SCC Submit 180	TC-03	Prepare\Submit: Dewatering	\$0.00	0		01-Jun-12 A	08-Jun-12
		SCC Elect 18	TC-03	SCC - 115 KV Electrical Tie-in Outage #3 Shutdown [7 / SC001] {Finish in Spr	\$300,000.00	0		01-Jun-12 A	13-Jun-12
		CSRS1670	TC-03	SCC - (Design RFC) Portal Dewatering Design RFC	\$2,000.00	0		01-Jun-12 A	10-Jul-12 A
		SCC Submit 121	TC-03	Review\Approve: Excavation\Grading	\$0.00	0		02-Jun-12 A	15-Jun-12
		SCC Submit 182	TC-03	Fab\Deliver: Dewatering	\$0.00	0		11-Jun-12 A	15-Jun-12
		SOB Piles 01	TC-03	SCC - SOB: Secant Piles @ South Operations Bldg (82 Piles)	\$3,800,267.05	0		13-Jun-12 A	25-Jan-13
		SCC Demo 01AA	TC-03	SCC - SCL Decision Point Remove Oil Filled Conduit from Slice Platform	\$0.00	0			14-Jun-12
		SCC Demo 01A	TC-03	SCC - Demo Viaduct fBent 121 Splice Platform	\$200,000.00	0		15-Jun-12 A	18-Jun-12
		SCC Piles610	TC-03	South Cut and Cover North (Btwn C/O Walls 6&5) Secant Piles {163}	\$3,185,383.00	0		18-Jun-12 A	12-Sep-12
		SCC Dewater 01	TC-03	SCC - Install Dewatering Wells - Launch Box 190+50 to 194+50	\$497,923.00	0		20-Jun-12 A	27-Jun-12
		CSRS1480	TC-03	SCC - (Design RFC) Final Site Prep & Demolition Plans RFC	\$5,000.00	0		27-Jun-12 A	19-Jul-12 A
		SCC Submit 181	TC-03	HNTB Complete Dewatering Design	\$0.00	0		15-Jul-12 A	
		CSR4480	TC-03	SCC - (Design FD) Review\Approve - Rdwy City Street Restoration	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		SCC Submit 101	TC-03	Review\Approve: Concrete Mix Designs	\$0.00	0		16-Jul-12 A	31-Jul-12 A
		CSRS1620	TC-03	SCC - (Design RFC) Final City Street Restoration RFC	\$10,000.00	0		16-Jul-12 A	04-Sep-12
		SCC Piles600	TC-03	South Cut and Cover South Half Secant Piles Btwn C/O Walls 3&6 {165}	\$4,299,076.38	0		25-Jul-12 A	07-Nov-12
		SCC Strut Mat 01	TC-03	SCC - Purchase of Strut & Waler Materials- Start of Exc to December 2012	\$3,224,227.36	0		01-Aug-12	23-Dec-12
		SCC Dewater 03	TC-03	SCC - Install Dewatering Wells - Outside of Detour Area S of 184+00	\$470,000.00	0		01-Aug-12	10-Aug-12
		SCC Submit 04	TC-03	Fab\Deliver: Phase 2- Temp Power - SCC	\$0.00	0		01-Aug-12	29-Aug-12
		SCC Temp Power 1	TC-03	SCC - Temp Phase 2A Power - Diesel Generator	\$1,083,161.16	0		01-Aug-12	31-Aug-12
		SCC Piles 120	TC-03	Form Reinforce and Place Struts (and Cap Beams) at Launch Pit pours 1-3	\$1,002,902.03	0		01-Aug-12	14-Sep-12
		SCC Submit 109	TC-03	Review\Approve: Formwork Shop Dwgs	\$0.00	0		10-Aug-12	20-Aug-12
		SCC Submit 110	TC-03	Fab\Deliver: Formwork	\$0.00	0		21-Aug-12	27-Aug-12
		SCC Temp Power 2	TC-03	SCC - Temp Phase 2A Power - Components/Elect Gear	\$0.00	0		30-Aug-12	31-Aug-12
		SCC Temp Power 3	TC-03	SCC - Phase 2A Power - U/G & Surface Improvments(Fence, gravel Pads, Po	\$20,000.00	0		30-Aug-12	31-Aug-12
		SCC Excav 01A	TC-03	SCC - Launch Box Excavate\Haul South	\$2,113,125.43	0		30-Aug-12	04-Feb-13
		SCC Dewater 01A	TC-03	SCC- Install Pumps/Caps/Manifold - Launch Box	\$75,000.00	0		31-Aug-12	14-Sep-12
		SCC Dewater 02	TC-03	SCC - Pumping/ Servicing & Maintenance @ Launch Box	\$120,000.00	410	223	31-Aug-12	12-Feb-15
		SCC Excav 10	TC-03	SCC - Excavate\Haul [Ground Level to - 14'] {25,000 CY / 1,923 CY per Day}	\$846,478.70	0		03-Sep-12	31-Dec-12
		SCC Monitor 432	TC-03	Seattle Landmarks Approval SCL Bldg Monitoring	\$0.00	0		03-Sep-12	03-Sep-12
		SCC Conc 120A	TC-03	SCC - Concrete Cap Beam at Launch Box Pour 4	\$960,368.00	0		17-Sep-12	13-Nov-12
		SCC Submit 220	TC-03	Prepare\Submit: Shotcrete	\$0.00	0		01-Oct-12 A	02-Jan-13
		Sub Steel	TC-03	Execute Subcontract - Struct Steel	\$0.00	20	58	01-Oct-12 A	29-Jul-13
		Sub Misc Metals	TC-03	Execute Subcontract - Misc Metals	\$0.00	40	28	01-Oct-12 A	26-Aug-13

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SCC Piles 52	TC-03	SCC - Conc Pile Cap Beam East & West Wall {100 LF} 189+50 to 190+50	\$170,697.00	0		01-Oct-12 A	21-Oct-12
		SCC Piles631	TC-03	SCC NB-ML Secant Piles 182-184 (Early)	\$1,289,947.00	0		05-Oct-12 A	26-Oct-12
		SCC Dewater 03A	TC-03	SCC - Install Dewatering Wells - South of Launch Box to C/O Wall 6 @187+50	\$459,600.00	0		13-Oct-12 A	26-Oct-12
		SCC Dewater 03B	TC-03	SCC - Install Pumps/Caps/Manifold S. of Launch Box to C/O Wall 6 187+50	\$70,000.00	0		27-Oct-12 A	08-Nov-12
		SCC Permit 101	TC-03	Pull Permit - Permit (T057 - Travel Lodge)	\$9,959.00	0		01-Nov-12	01-Jan-13
		SCC Submit 200	TC-03	Prepare\Submit: SCADA Shop Dwgs - Equip Cabinets, Equip Rm L/O	\$0.00	90	140	01-Nov-12	05-Nov-13
		SCC Submit 201	TC-03	Prepare\Submit: SCADA Shop Dwgs - Control Wiring	\$0.00	90	140	01-Nov-12	05-Nov-13
		SCC Submit 202	TC-03	Prepare\Submit: SCADA Shop Dwgs - Tunnel Elec Rooms	\$0.00	90	140	01-Nov-12	05-Nov-13
		SCC Submit 203	TC-03	Prepare\Submit: SCADA Shop Dwgs - Typical Node	\$0.00	90	140	01-Nov-12	05-Nov-13
		SCC Submit 204	TC-03	Prepare\Submit: SCADA Shop Dwgs/Data - Cisco Routers	\$0.00	90	140	01-Nov-12	05-Nov-13
		SCC Submit 124	TC-03	Prepare\Submit: 2-Way Radio Antenna Shop Dwgs	\$0.00	90	140	01-Nov-12	05-Nov-13
		SCC Submit 130	TC-03	Prepare\Submit: Cellular Telephone Equipment Shop Dwgs	\$0.00	90	140	01-Nov-12	05-Nov-13
		SCC Submit 140	TC-03	Prepare\Submit: AM/FM Radio Rebroadcast Equipment Shop Dwgs	\$0.00	90	140	01-Nov-12	05-Nov-13
		SCC Piles632	TC-03	SCC NB-ML Piles 182-184 November	\$841,204.00	0		01-Nov-12	30-Nov-12
		SCC Tieback 01	TC-03	SCC - Tiebacks @ Launch Box	\$6,000,000.00	0		05-Nov-12	07-Mar-13
		SCC Struts 02	TC-03	SCC - Steel Struts @ South of Launch Box 10' Down [1st Row] 187+50 to 190	\$405,089.00	0		06-Nov-12	31-Dec-12
		GSR1330	TC-03	SCC - (Design PD) Review\Approve - S. Roadway Geotechnical Report	\$0.00	0		08-Nov-12	21-Nov-12
		SCC Dewater 04	TC-03	SCC - Pumping / Servicing & Maintenance S. of Launch Box to C/O Wall 6 187	\$150,000.00	459	174	09-Nov-12	23-Apr-15
		SCC Excav 11	TC-03	SCC - Excavate\Haul [- 14' to - 34'] {35,000 CY / 1,400 CY per Day} Pre-12-3	\$348,800.00	0		12-Nov-12	31-Dec-12
		SCC Conc 120A10	TC-03	Cure Cap Beam Pour 4	\$0.00	0		14-Nov-12	27-Nov-12
		SCC Excav 02	TC-03	SCC - Excavate\Haul Launch Pit North	\$0.00	0		28-Nov-12	10-Mar-13
		SCC Excav LB Cost	TC-03	Launch Box Excavation Cost (2,113,125.43 in SCC Excav 01A)	\$6,965,007.87	0		30-Nov-12	10-Mar-13
		SCC Permit 17	TC-03	Pull Permit - Building Permit - Conveyor System	\$0.00	0		03-Dec-12	03-Dec-12
		SCC Submit 260	TC-03	Prepare\Submit: Waterproofing	\$0.00	0		03-Dec-12	02-Jan-13
		SCC Excav 021	TC-03	Install Walers and Struts at Headwall	\$0.00	0		17-Dec-12	04-Jan-13
		SCC Excav 12	TC-03	SCC - Excavate\Haul [- 34' to - 52'] {32,000 CY / 1,333 CY per Day} Pre 12-3	\$0.00	0		31-Dec-12	31-Dec-12
		SCC Struts 03	TC-03	SCC - Steel Struts @ South of Launch Box 25\30' Down [2nd Row] 187+50 to 190	\$0.00	0		31-Dec-12	31-Dec-12
		SCC Struts 04	TC-03	SCC - Steel Struts @ South of Launch Box 40' Down [3rd Row] 187+50 to 190	\$0.00	0		31-Dec-12	31-Dec-12
		SCC Permit 63	TC-03	Pull Permit - Permit (T252 - Western Building)	\$0.00	0		02-Jan-13 A	02-Jan-13
		SCC Permit 83	TC-03	Pull Permit - Grading Permit - Western Building	\$0.00	0		02-Jan-13 A	02-Jan-13
		SCC Excav 21	TC-03	SCC - Excavate\Haul Phase 1 [Ground Level to - 34'] {35,000 CY / 1,400 CY	\$4,781,669.58	0		02-Jan-13 A	08-Apr-13
		SCC Struts 04A	TC-03	SCC - Strut\Waler Install 187+50 to 190+50 Post 12-31-12	\$873,972.32	0		02-Jan-13 A	26-Apr-13
		SCC Submit 221	TC-03	Review\Approve: Shotcrete	\$0.00	0		03-Jan-13 A	17-Jan-13
		SCC Submit 261	TC-03	Review\Approve: Waterproofing	\$0.00	0		03-Jan-13 A	18-Jan-13
		SM01 Piles350	TC-03	SM01 - Install Dewatering Wells Safe Haven 1 (2)	\$206,221.00	0		11-Jan-13 A	14-Jan-13
		SM01 Piles350A	TC-03	SM01 - Install Pumps/Caps/ Manifold Safe Haven 1	\$70,204.53	0		12-Jan-13 A	14-Jan-13
		SM01 Piles360	TC-03	SM01 - Dewater Safe Haven # 1	\$0.00	0		12-Jan-13 A	15-Jan-13
		SM01 Piles360A	TC-03	SM01 - Pumping/Well Servicing & Mainenance Safe Haven 1 (to Be Closed)	\$50,000.00	101	218	14-Jan-13 A	20-Nov-13
		SCC Submit 222	TC-03	Fab\Deliver: Shotcrete	\$0.00	0		18-Jan-13 A	08-Apr-13
		SCC Submit 263	TC-03	Fab\Deliver: Waterproofing	\$0.00	0		21-Jan-13 A	08-Feb-13
		SCC Permit 105	TC-03	Pull Permit - Permit (T055 - Law Office/Lakeside Deli)	\$0.00	0		31-Jan-13 A	31-Jan-13
		SCC Mud Slab 01	TC-03	SCC - Prep Invert for pour @ South Launch Box	\$445,016.00	0		05-Feb-13	14-Mar-13
		SCC Shot 08 A	TC-03	SCC - Stored material - Utilidor Level @ Launch Box Invert- FD Thomas Wate	\$242,419.10	0		28-Feb-13	28-Feb-13
		SCC Submit 300	TC-03	Prepare\Submit: Metal Decking	\$0.00	30	98	04-Mar-13	12-Aug-13
		SCC Mud Slab 02	TC-03	SCC - Prep Invert @ North Launch Box	\$285,680.00	0		11-Mar-13	01-Apr-13
		SCC Conc 01	TC-03	SCC - Place Invert Slab @ South Launch Box	\$523,387.00	0		15-Mar-13	12-Apr-13
		SCC Dewater 05	TC-03	SCC - Install Dewatering Wells - South of C/O Wall 6 @187+50 to 184+00	\$550,000.00	0		08-Apr-13 A	24-Apr-13
		SCC Mud Slab 04	TC-03	SCC - Grade/Compact @ South of Launch Box - 187+50 to 190+50	\$398,339.00	0		11-Apr-13 A	11-Apr-13
		SCC Mud Slab 05	TC-03	SCC - Prep Base @ South of Launch Box - 187+50 to 190+50	\$445,014.00	0		12-Apr-13 A	12-Apr-13
		SCC Excav 22	TC-03	SCC - Excavate\Haul Phase 2 [Ground Level to - 34'] {35,000 CY / 1,400 CY	\$1,956,099.98	90	7	15-Apr-13 A	01-Nov-13
	SCC Mud Slab 06	TC-03	SCC - FRP Mud Slab {600 LF} 187+50 to 190+50	\$445,014.00	0		15-Apr-13 A	17-Apr-13	
	SCC Conc 02	TC-03	SCC - Place Invert Slab @ North Launch Box	\$523,387.00	0		15-Apr-13 A	03-May-13	
	SCC Piles190	TC-03	Final Preparations for TBM Arrival in Launch Pit (Cradle)	\$0.00	0		17-Apr-13 A	09-May-13	
	SCC Conc 03	TC-03	SCC - FRP Invert Slab {300 LF} 187+50 to 190+50	\$302,022.00	14	53	18-Apr-13 A	19-Jul-13	
	SCC X PWR RI NB 01	TC-03	SCC- RI NB Embedded Conduit Walls/Decks/Invert (no L. Pit decks)	\$300,000.00	207	-13	18-Apr-13 A	15-Apr-14	
	SCC Drains 01	TC-03	SCC - F&I 12 & 16-in Drainage Headers NB	\$265,355.40	410	97	18-Apr-13 A	12-Feb-15	
	SCC Dewater 06	TC-03	SCC - Install Pumps/Caps/Manifold S. of C/O Wall 6 187+50 to 184+00	\$70,000.00	0		25-Apr-13 A	03-May-13	
	SCC Dewater 07	TC-03	SCC - Pumping/ Servicing & Maintenance S. of C/O Wall 6 187+50 to 184+00	\$120,000.00	460	173	06-May-13	24-Apr-15	
	SCC Struts 04B	TC-03	SCC - Phase 2 Strut\Waler Install 184+50 to 187+50	\$806,743.68	60	37	20-May-13	20-Sep-13	
	SCC Permit 93	TC-03	Pull Permit - Permit - Commuter Building (not Done)	\$0.00	0		31-May-13	31-May-13	
	SCC Strut Mat 02	TC-03	SCC - Purchase of Strut & Waler Materials - January 2013 to June 2013	\$3,332,767.57	0	95	01-Jun-13 A	01-Jul-13	
	SOB Dewater 30	TC-03	SOB - Install Dewatering Wells (5)	\$411,638.00	0		24-Jun-13 A	28-Jun-13	
	SOB Dewater 31	TC-03	SOB - Install Pumps/Caps/ Manifold	\$67,911.77	0		26-Jun-13 A	28-Jun-13	
	SCC Shot 01	TC-03	SCC - Waterproof\Shotcrete Level Secant Pile Walls @ Launch Box {200 LF}	\$340,579.00	15	478	01-Jul-13	22-Jul-13	
	SCC Shot 02	TC-03	SCC - Waterproof\Shotcrete Level Secant Pile Walls @ Launch Box {200 LF}	\$340,579.00	15	321	01-Jul-13	22-Jul-13	
	SCC Shot 03	TC-03	SCC - Waterproof\Shotcrete 12" Walls on North Bound Level {600 LF} 184+50 to 190+50	\$621,737.00	20	116	01-Jul-13	29-Jul-13	

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SOB Dewater 32	TC-03	SOB - Pumping/Well Servicing & Maintenance	\$80,000.00	200	35	01-Jul-13	14-Apr-14
		Sub Paint	TC-03	Execute Subcontract - PaintStripe	\$0.00	360	35	01-Jul-13	02-Dec-14
		SOB Excav 01	TC-03	SCC - SOB: Excavate\Haul [Ground Level to 4.5' below level 1 struts]	\$1,334,433.00	3	7	15-Jul-13	17-Jul-13
		SOB Struts 01	TC-03	SCC - SOB: Struts/Walers [1st Row]	\$1,017,000.00	14	7	18-Jul-13*	06-Aug-13
		SCC Conc 06	TC-03	SCC - FRPS Walls on North Bound Level {300 LF} 187+50 to 190+50	\$245,204.00	20	53	22-Jul-13	16-Aug-13
		SCC X PWR RI UNB	TC-03	SCC- RI NB Exposed Conduit UNB	\$517,486.86	132	7	22-Jul-13	21-Jan-14
		SCC X PWR RI UNB	TC-03	SCC- RI NB Exposed Conduit EG	\$600,000.00	132	7	22-Jul-13	21-Jan-14
		SOB Excav 02	TC-03	SCC - SOB: Excavate\Haul [to 4.5' below level 2 struts]	\$348,547.00	6	44	31-Jul-13	07-Aug-13
		SCC Backfill 1	TC-03	SU - Backfill South Half of NB- On Ramp {Phase 2A}	\$84,481.00	15	154	01-Aug-13	21-Aug-13
		SOB Struts 02	TC-03	SCC - SOB: Struts/Walers [2nd Row]	\$1,017,000.00	14	7	07-Aug-13	26-Aug-13
		SCC Submit 301	TC-03	Review/Approve: Metal Decking	\$0.00	20	98	13-Aug-13	10-Sep-13
		SCC Conc 07	TC-03	SCC - FRPS South Bound Deck {300 LF} 187+50 to 190+50	\$551,821.00	20	53	19-Aug-13	16-Sep-13
		SOB Excav 03	TC-03	SCC - SOB: Excavate\Haul [to 4.5' below level 3 struts]	\$348,547.00	6	36	20-Aug-13	27-Aug-13
		SOB Struts 03	TC-03	SCC - SOB: Struts/Walers [3rd Row]	\$1,017,000.00	14	7	27-Aug-13	16-Sep-13
		SOB Excav 04	TC-03	SCC - SOB: Excavate\Haul [to 4.5' below level 4 struts]	\$348,547.00	8	30	06-Sep-13	17-Sep-13
		SCC Submit 302	TC-03	Fab\Deliver: Metal Decking	\$0.00	100	98	11-Sep-13	03-Feb-14
		SOB Struts 04	TC-03	SCC - SOB: Struts/Walers [4th Row]	\$1,017,000.00	14	7	17-Sep-13	04-Oct-13
		SCC Conc 08	TC-03	SCC - FRPS Walls\Upper Decks on South Bound Level {300 LF} 187+50 to 190+50	\$275,080.00	20	53	17-Sep-13	14-Oct-13
		SCC Drains 06	TC-03	SCC - South 8-in SWPS	\$77,837.78	20	393	17-Sep-13	14-Oct-13
		SCC Drains 07	TC-03	SCC - South 6-in SWPS	\$78,721.95	20	393	17-Sep-13	14-Oct-13
		SCC Drains 08	TC-03	SCC - South 4-in SWPS	\$26,536.04	20	393	17-Sep-13	14-Oct-13
		SCC Drains 11	TC-03	SCC - 3-in Area Drains TVS	\$5,307.01	20	539	17-Sep-13	14-Oct-13
		SCC Drains 12	TC-03	SCC - Branch Connections IU	\$19,459.70	20	393	17-Sep-13	14-Oct-13
		SCC X PWR RI USB	TC-03	SCC- RI SB Exposed Conduit USB	\$600,000.00	30	67	17-Sep-13	28-Oct-13
		SCC X PWR RI SB	TC-03	SCC- RI SB Embedded Conduit Walls & Decks	\$300,000.00	462	43	17-Sep-13	24-Jun-15
		SOB Excav 05	TC-03	SCC - SOB: Excavate\Haul [to 4.5' below level 5 struts]	\$348,547.00	8	24	26-Sep-13	07-Oct-13
		SOB Struts 05	TC-03	SCC - SOB: Struts/Walers [5th Row]	\$1,017,000.00	14	7	07-Oct-13	24-Oct-13
		SCC Shot 04	TC-03	SCC - Waterproof\Shotcrete 12" Walls on South Bound Level {600 LF} 184+50 to 187+50	\$621,737.00	20	62	15-Oct-13	11-Nov-13
		SOB Excav 06	TC-03	SCC - SOB: Excavate\Haul [to subgrade]	\$348,547.00	8	18	16-Oct-13	25-Oct-13
		SOB Struts 06	TC-03	SCC - SOB: Secant Pile Demolition	\$1,016,772.64	10	7	25-Oct-13	07-Nov-13
		SCC Mud Slab 016	TC-03	Prep and Place Mud Slab 184+50 to 187+50	\$0.00	15	7	04-Nov-13	22-Nov-13
		SCC Submit 210	TC-03	Review/Approve: SCADA	\$0.00	20	140	06-Nov-13	05-Dec-13
		SCC Equip 20	TC-03	SCC/SOB F&I Maintenance Air Fans	\$226,932.90	20	393	06-Nov-13	05-Dec-13
		SOB Excav 07	TC-03	SCC - SOB: Excavate\Haul [- 65.5' to - 76'] {5,100 CY / 850 CY per Day} TBD	\$632,362.00	0	7	12-Nov-13	12-Nov-13
		SCC Back 04	TC-03	SCC - Backfill\Compact around Cut & Cover {600 LF} 184+50 to 189+50	\$98,724.00	20	62	12-Nov-13	11-Dec-13
		SCC Conc 05	TC-03	SCC - FRP Invert Slab {300 LF} 184+50 to 187+50	\$305,204.00	20	5	25-Nov-13	24-Dec-13
		SCC Submit 213	TC-03	Fab\Deliver: SCADA System HW	\$0.00	120	140	06-Dec-13	28-May-14
		SCC Conc 015	TC-03	SCC - FRPS Walls on North Bound Level {300 LF} 184+50 to 187+50	\$0.00	20	7	25-Dec-13	21-Jan-14
		SCC Milestone 05	TC-03	SCC - TBM is 300 LF into Tunnel - 250 LF of Concrete Walls can Start in Launch Box	\$0.00	0	-13	21-Jan-14	
		SCC X PWR RI IU 01	TC-03	SCC- RI Utilidor Haunch Embedded 25 kV Interconnect Conduits West Side	\$90,000.00	10	-3	21-Jan-14	03-Feb-14
		SCC Conc 09	TC-03	SCC - FRP Walls on Utilidor Level @ Launch Box {250 LF} 190+50 to 193+00	\$164,617.00	20	-13	21-Jan-14	18-Feb-14
		SCC Excav 14	TC-03	SCC - Grade\Compact - South Access Detour over SCC at 184+50 to 187+50	\$142,985.00	15	35	22-Jan-14	11-Feb-14
		SCC Conc 025	TC-03	SCC - FRPS South Bound Deck {300 LF} 187+50 to 184+50	\$0.00	20	7	22-Jan-14	18-Feb-14
		SCC X LIGHT NB Fi	TC-03	SCC- Lighting System- Install NB Lights	\$420,000.00	80	78	22-Jan-14	13-May-14
		SCC Submit 432	TC-03	Fab\Deliver: HVAC CRAC Units	\$0.00	130	94	04-Feb-14	07-Aug-14
		SCC Submit 357	TC-03	Fab\Deliver: Mech\Plumbing Pipe Insul	\$0.00	130	123	04-Feb-14	07-Aug-14
		SCC Conc 13	TC-03	SCC - Base - South Access Detour over SCC at 185+50 to 187+50 {Phase 2A}	\$158,155.00	15	35	12-Feb-14	05-Mar-14
		SCC Conc 10	TC-03	SCC - FRP North Bound Deck @ Launch Box {250 LF} 190+50 to 193+00	\$355,080.00	20	-13	19-Feb-14	18-Mar-14
		SCC Conc 14	TC-03	SCC - Pave - South Access Detour over SCC at 185+50 to 187+50 {Phase 2A}	\$140,617.00	6	35	06-Mar-14	13-Mar-14
		SCC Conc 16	TC-03	SCC - K-Rail - South Access Detour over SCC at 185+50 to 187+50 {Phase 2A}	\$158,155.00	6	35	14-Mar-14	21-Mar-14
		SCC X PWR RI IU 06	TC-03	SCC- RI IU(L. Pit) Exposed/Suspended Power/System Conduits East & West S	\$300,000.00	10	287	19-Mar-14	01-Apr-14
		SCC Conc 11	TC-03	SCC - FRP Walls on North Bound Level @ Launch Box {250 LF} 190+50 to 193+00	\$144,617.00	20	-13	19-Mar-14	15-Apr-14
		SCC Conc 18	TC-03	SCC - Lighting\Signage - South Access Detour over SCC at 185+50 to 187+50	\$82,308.00	20	35	24-Mar-14	18-Apr-14
		SCC X PWR RI Shaft	TC-03	SCC- RI Utilidor/SOB Exposed Power/System Conduits in Utility Shaft East Side	\$200,000.00	15	287	02-Apr-14	22-Apr-14
		SCC Drains 14	TC-03	SCC - F&I Pumps Storm Water Pump Station (SWPS) South (193+00)	\$62,799.93	10	257	16-Apr-14	29-Apr-14
		SCC Conc 12	TC-03	SCC - FRP South Bound Deck @ Launch Box {250 LF} 190+50 to 193+00	\$555,080.00	20	76	16-Apr-14	13-May-14
		SCC Submit 173	TC-03	Fab\Deliver: Domestic Hot Water Heaters	\$0.00	130	73	16-Apr-14	17-Oct-14
		SCC Conc 19	TC-03	SCC - Traffic Striping - South Access Detour over SCC at 185+50 to 187+50 - P	\$19,052.00	2	35	21-Apr-14	22-Apr-14
		SCC X PWR Wire SI	TC-03	SCC- IU/SB/NB/SOB Pull & Terminate System Cables & Wires ER #01 & 02/U	\$150,000.00	20	287	23-Apr-14	20-May-14
		SCC Piles620	TC-03	SCC - NB-On Secant Piles South of Cut-off Wall 3 (84) (vic. Sta 182-184)	\$2,136,510.68	42	52	23-Apr-14	19-Jun-14
		SCC Drains 05	TC-03	SCC - F&I 6-in Force Main	\$8,845.68	20	632	30-Apr-14	28-May-14
		SCC Conc 15	TC-03	SCC - FRP Walls on South Bound Level @ Launch Box {250 LF} 190+50 to 193+00	\$144,717.00	20	76	14-May-14	11-Jun-14
		SCC Shot 05	TC-03	SCC - Shotcrete 12" Walls - Utilidor Level @ Launch Box {250 LF} 190+50 to 193+00	\$461,159.00	20	76	14-May-14	11-Jun-14
		SCC X FLS RI UNB	TC-03	SCC- F-L-S UNB Install Equipment/Exposed Conduits	\$300,000.00	30	284	14-May-14	24-Jun-14
		SCC Conc 17	TC-03	SCC - FRP South Bound Roof @ Launch Box {250 LF} 190+50 to 193+00	\$323,954.00	20	76	12-Jun-14	10-Jul-14
		SCC Shot 06	TC-03	SCC - Shotcrete 12" Walls - North Bound Level @ Launch Box {250 LF} 190+50 to 193+00	\$461,159.00	20	76	12-Jun-14	10-Jul-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SCC X LIGHT SB Fi	TC-03	SCC- Lighting System- Install SB Lights (Under Roof)	\$420,000.00	230	31	12-Jun-14	29-Apr-15
		SCC X ITS Proc 02	TC-03	SCC ITS- Fab/Deliver Gate (1 ea)	\$60,000.00	120	55	12-Jun-14	27-Nov-14
		SCC Piles630	TC-03	SCC -ML Secant Piles South of Cut-off Wall 3 (105) (Sta. 182-184)	\$813,064.94	53	52	20-Jun-14	02-Sep-14
		SCC X FLS Wire U	TC-03	SCC- F-L-S UNB Wire Pull/Terminate Conductors	\$130,926.00	20	284	25-Jun-14	22-Jul-14
		SCC Finish 01	TC-03	SCC - Fireproofing {600 LF} 184+50 to 190+50	\$1,065,555.00	20	124	26-Jun-14	24-Jul-14
		SCC LL Fireproof 4	TC-03	SCC - Fireproofing {250 LF} [LL] 190+50 to 193+00	\$135,103.00	20	144	26-Jun-14	24-Jul-14
		SCC Shot 07	TC-03	SCC - Shotcrete 12" Walls - South Bound Level @ Launch Box {250 LF} 190-	\$461,159.00	20	76	11-Jul-14	07-Aug-14
		SCC UL Fireproof 4	TC-03	SCC - Fireproofing {250 LF} [UL] 190+50 to 193+00	\$195,103.00	20	134	11-Jul-14	07-Aug-14
		SCC Finish 02	TC-03	SCC - Sprinkler Pipe {600 LF} 184+50 to 190+50 TBD	\$705,325.85	0	144	25-Jul-14	25-Jul-14
		SCC Finish 04	TC-03	SCC - Metal Stairs/Railings/Grating {600 LF} 184+50 to 190+50	\$734,509.00	20	124	25-Jul-14	21-Aug-14
		SCC Finish 05	TC-03	SCC - Access Doors & Hatches {600 LF} 184+50 to 190+50	\$138,627.00	20	124	25-Jul-14	21-Aug-14
		SCC Conc 37	TC-03	SCC - FRP South Bound Roof @ Launch Box {150 LF} 190+50 to 193+00	\$346,629.00	20	76	08-Aug-14	05-Sep-14
		SCC HVAC Duct - 4	TC-03	SCC - MaintAir Duct {250 LF} [UL] 190+50 to 193+00	\$0.00	20	114	08-Aug-14	05-Sep-14
		SCC Excav 44	TC-03	SCC - Excavate\Haul @ NB-on {18,000 CY / 1,286 CY per Day} 182+00 to 18	\$797,270.11	14	52	03-Sep-14	22-Sep-14
		SCC Excav 20	TC-03	SCC - Excavate\Haul @ NB-ML {20,000 CY / 1,333 CY per Day} 182+00 to 18	\$885,856.07	16	52	03-Sep-14	24-Sep-14
		SCC FPS 06	TC-03	SCC - NB Fire Zone- F&I Fire Protection South Portal	\$367,156.00	20	253	08-Sep-14	03-Oct-14
		SCC Mud Slab 07	TC-03	SCC\SU - Grade\Compact @ NB-on {500 LF} 179+50 to 184+50	\$1,122,484.00	0	52	23-Sep-14	23-Sep-14
		SCC Mud Slab 08	TC-03	SCC\SU - 12" Base Course @ NB-on {500 LF} 179+50 to 184+50	\$1,254,600.00	0	52	23-Sep-14	23-Sep-14
		SCC Mud Slab 09	TC-03	SCC - FRP Mud Slab @ NB-on {250 LF} 182+00 to 184+50	\$497,923.00	15	52	23-Sep-14	13-Oct-14
		SU X NBO PWR RI	TC-03	SU NB On-Ramp Embedded RI Roadway in Roadway (incl CCTV & Gate)	\$200,000.00	45	56	23-Sep-14	24-Nov-14
		SU X NBO PWR RI C	TC-03	SU SB NB-on ramp Embedded RI East & West Walls	\$200,000.00	45	56	23-Sep-14	24-Nov-14
		SCC Damper 01	TC-03	SCC- F&I Fire and Smoke Dampers SB	\$446,561.00	20	153	26-Sep-14	24-Oct-14
		SCC Conc 27	TC-03	SCC - FRP Invert Slab @ NB-on {250 LF} 182+00 TO 184+50	\$635,080.00	15	52	14-Oct-14	03-Nov-14
		SCC Equip 12	TC-03	SCC - SB/ F&I Install Tunnel Jet Fans	\$2,941,680.00	20	122	04-Nov-14	03-Dec-14
		SCC Mud Slab 10	TC-03	SCC\SU - Grade\Compact @ NB-ML {500 LF} 179+50 to 184+50	\$848,628.00	10	20	24-Nov-14	09-Dec-14
		SCC Conc 28	TC-03	SCC - FRPS Walls @ NB-on {250 LF} 182+00 to 184+50	\$211,693.00	20	52	25-Nov-14	24-Dec-14
		SCC Mud Slab 11	TC-03	SCC\SU - 12" Base Course @ NB-ML {500 LF} 179+50 to 184+50	\$1,254,600.00	10	20	10-Dec-14	23-Dec-14
		SCC X ITS Gntry Coi	TC-03	SCC ITS- F/R/P Gantry Base (4 ea)	\$750,000.00	30	10	11-Dec-14	22-Jan-15
		SCC Press Duct 01	TC-03	SCC/SOB Maintenance Air Ducts- Start of Excavation	\$420,736.94	20	95	19-Dec-14	20-Jan-15
		SCC Milestone 06	TC-03	SCC - TBM Mining Complete - Last 150 LF Concrete Walls can Start in Launch	\$0.00	0	0	23-Dec-14	
		SCC Conc 21	TC-03	SCC - FRP Walls on Utilidor Level @ Launch Box {150 LF} 193+00 to 194+50	\$78,770.00	10	0	23-Dec-14	08-Jan-15
		SCC Mud Slab 12	TC-03	SCC - FRP Mud Slab @ NB-ML {250 LF} 182+00 to 184+50	\$497,923.00	15	97	24-Dec-14	15-Jan-15
		SU X SB PWR RI 02	TC-03	SU SB Rdwy Embedded RI East & West Barriers/Walks	\$200,000.00	48	10	24-Dec-14	27-Feb-15
		SU X SB PWR RI 01	TC-03	SU SB Rdwy Embedded RI Roadway in Roadway (incl CCTV & Gate)	\$200,000.00	48	10	24-Dec-14	27-Feb-15
		SCC Shot 11	TC-03	SCC\SU - WaterproofShotcrete 12" Walls on NB-on Level {500 LF} 179+50 to	\$2,646,660.00	20	52	26-Dec-14	23-Jan-15
		SCC Drains 02	TC-03	SCC - F&I 8-in Drainage Headers IU	\$155,675.57	15	462	08-Jan-15	29-Jan-15
		SCC Conc 22	TC-03	SCC - FRP North Bound Deck @ Launch Box {150 LF} 193+00 to 194+50	\$217,540.00	18	0	08-Jan-15	03-Feb-15
		SCC Drains 10	TC-03	SCC - F&I Inlets NB	\$8,845.68	48	0	08-Jan-15	18-Mar-15
		SCC Conc 29	TC-03	SCC - FRP Final Slab @ NB-ML {250 LF} 182+00 TO 184+50	\$529,233.00	20	97	16-Jan-15	12-Feb-15
		SCC X ITS Gantry 01	TC-03	SCC ITS- Install Toll Gantries (2 ea)	\$60,000.00	10	10	22-Jan-15	05-Feb-15
		SCC Conc 33	TC-03	SCC\SU - FRPS Barrier Walls @ NB-on Ramp {250 LF}	\$1,302,756.82	20	52	26-Jan-15	23-Feb-15
		SCC Conc 30	TC-03	FRPS Roof Deck @ NB - On 3+60 to 5+8X	\$0.00	40	152	26-Jan-15	20-Mar-15
		SCC X ITS Gate 01	TC-03	SCC ITS- Install Gate (NB)	\$8,000.00	5	10	30-Jan-15	05-Feb-15
		SCC Conc 23	TC-03	SCC - FRP Walls on North Bound Level @ Launch Box {150 LF} 193+00 to 194	\$158,770.00	10	0	03-Feb-15	18-Feb-15
		SCC X FLS RI IU 01	TC-03	SCC- F-L-S IU Install Equipment/Exposed Conduits	\$150,000.00	20	84	03-Feb-15	03-Mar-15
		SCC Press Damper 1	TC-03	SCC- Maintenance Air Dampers	\$403,867.00	20	65	03-Feb-15	04-Mar-15
		SCC X ITS Cameras	TC-03	SCC ITS- Install ID & PTZ Cameras	\$16,000.00	10	142	06-Feb-15	19-Feb-15
		SCC X ITS LCS 01	TC-03	SCC ITS- Install LCS (Structure Cables , etc.)	\$15,000.00	10	142	06-Feb-15	19-Feb-15
		SCC X PWR RI NB 06	TC-03	SCC- RI NB (L. Pit) Embedded Conduits	\$90,000.00	10	41	18-Feb-15	04-Mar-15
		SCC Conc 24	TC-03	SCC - FRP South Bound Deck @ Launch Box {150 LF} 193+00 to 194+50	\$317,540.00	20	0	18-Feb-15	18-Mar-15
		SCC LL Fireproof 3	TC-03	SCC - Fireproofing {150 LF} [LL] 193+00 to 194+50	\$129,061.00	20	22	18-Feb-15	18-Mar-15
		SCC X FLS RI UEG	TC-03	SCC- F-L-S EG Install Equipment/Exposed Conduits	\$300,000.00	20	93	18-Feb-15	18-Mar-15
		SCC X ITS TCS 01	TC-03	SCC ITS - Install TCS (Detectors included)	\$42,000.00	10	142	20-Feb-15	05-Mar-15
		SCC X ITS Signals 01	TC-03	SCC ITS- Traffic Signals (NB & SB)	\$8,000.00	10	142	20-Feb-15	05-Mar-15
		SCC X ITS Ramp Me	TC-03	SCC ITS- Ramp Meter Cabinet	\$8,000.00	10	194	20-Feb-15	05-Mar-15
		SCC Conc 36	TC-03	SCC - FRPS Barrier Walls @ NB-on {250 LF} 182+00 to 184+50	\$280,950.00	20	52	24-Feb-15	23-Mar-15
		SU X ITS Coord 01	TC-03	South End End (Coordination with S. End Contractor)	\$10,000.00	10	74	02-Mar-15	13-Mar-15
		SCC Conc 31	TC-03	SCC - FRPS Walls @ NB-ML {250 LF} 182+00 to 184+50	\$449,520.00	20	87	02-Mar-15	27-Mar-15
		SCC X FLS Wire IU	TC-03	SCC- F-L-S IU Wire Pull/Terminate Conductors	\$100,000.00	20	104	03-Mar-15	31-Mar-15
		SCC X FLS RI Shaft	TC-03	SCC- F-L-S Utilidor/SOB Exposed Power/System Conduits SOB Utility Shaft E	\$80,000.00	20	84	03-Mar-15	31-Mar-15
		SCC X PWR Wire N	TC-03	SCC- NB Wire Pull/Terminate Conductors (no L. Pit)	\$500,000.00	40	41	04-Mar-15	29-Apr-15
		SCC X ITS TDS 01	TC-03	SCC ITS - Install TDS (Detectors included)	\$15,000.00	10	142	06-Mar-15	19-Mar-15
		SCC X ITS Signals 02	TC-03	SCC ITS- Install Loops (NB & SB)	\$8,000.00	10	142	06-Mar-15	19-Mar-15
		SCC Conc25	TC-03	SCC - FRP Walls on South Bound Level @ Launch Box {150 LF} 193+00 to 194	\$158,770.00	10	10	18-Mar-15	01-Apr-15
		SCC Shot 08	TC-03	SCC - Shotcrete 12" Walls - Utilidor Level @ Launch Box {150 LF} 193+00 to	\$383,152.00	10	40	18-Mar-15	01-Apr-15
		SCC FPS 05	TC-03	SCC - NB Fire Zone- F&I Fire Protection Exit Corridor	\$975,000.00	10	130	18-Mar-15	01-Apr-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SCC UL Fireproof 3	TC-03	SCC - Fireproofing {150 LF} [UL] 193+00 to 194+50	\$129,061.00	20	30	18-Mar-15	15-Apr-15
		SCC HVAC Duct - 3	TC-03	SCC - MaintAir Duct {150 LF} [UL] 193+00 to 194+50	\$0.00	20	30	18-Mar-15	15-Apr-15
		SCC Damper 04	TC-03	SCC- F&I Tunnel Dampers NB	\$323,875.00	20	0	18-Mar-15	15-Apr-15
		SCC X FLS Wire EC	TC-03	SCC- F-L-S EG Wire Pull/Terminate Conductors	\$100,000.00	20	93	18-Mar-15	15-Apr-15
		SCC Finish 32	TC-03	SCC - Fireproofing @ NB-on {250 LF} 182+00 to 184+50	\$629,040.00	17	149	23-Mar-15	14-Apr-15
		SCC Back 05	TC-03	SCC\ISU - Backfill\Compact behind Barrier @ NB-on {250 LF} 179+50 to 184+50	\$1,179,990.00	15	52	24-Mar-15	13-Apr-15
		SCC Shot 12	TC-03	SCC\ISU - Waterproof\Shotcrete 12" Walls on NB-ML Level {500 LF} 179+50 to 184+50	\$2,646,660.00	20	87	30-Mar-15	24-Apr-15
		SCC Conc 34	TC-03	SCC\ISU - FRPS Barrier Walls @ SB-ML {250 LF} 179+50 to 184+50	\$1,302,756.82	20	93	30-Mar-15	24-Apr-15
		SCC Conc 35	TC-03	SCC - FRPS Barrier Walls @ SB-ML {250 LF} 182+00 to 184+50	\$449,520.00	20	93	30-Mar-15	24-Apr-15
		SCC X FLS Wire Sh	TC-03	SCC- F-L-S Utilidor/SOB Pull & Terminate System Cables & wires ER #01 & 02	\$20,000.00	20	84	31-Mar-15	28-Apr-15
		PW MOT 004	TC-03	MOT Phase 2 Handback to South Access July 2015	\$2,000,000.00	1	186	01-Apr-15*	01-Apr-15
		SCC Shot 09	TC-03	SCC - Shotcrete 12" Walls - North Bound Level @ Launch Box {150 LF} 193+00 to 194+50	\$383,152.00	10	40	01-Apr-15	15-Apr-15
		SCC X PWR RI SB 06	TC-03	SCC- RI SB (L. Pit) Embedded Conduits	\$90,000.00	10	21	01-Apr-15	15-Apr-15
		SCC FPS 07	TC-03	SCC - SB Fire Zone- F&I 8-in Main Header	\$37,126.74	15	70	01-Apr-15	22-Apr-15
		SCC Conc 26	TC-03	SCC - FRP South Bound Roof @ Launch Box {150 LF} 193+00 to 194+50	\$317,540.00	20	30	01-Apr-15	29-Apr-15
		SCC Drains 09	TC-03	SCC - F&I Inlets SB	\$8,845.68	20	399	01-Apr-15	29-Apr-15
		SCC Finish 36	TC-03	SCC - Sprinkler Pipe @ NB-on {250 LF} 182+00 to 184+50 TBD	\$359,832.00	0	164	15-Apr-15	15-Apr-15
		SCC Finish 37	TC-03	SCC - Metal Stairs\Railings\Grating @ NB-on {250 LF} 182+00 to 184+50	\$160,950.00	15	149	15-Apr-15	05-May-15
		SCC Finish 38	TC-03	SCC - Access Doors & Hatches @ NB-on {250 LF} 182+00 to 184+50	\$124,760.00	15	149	15-Apr-15	05-May-15
		SCC Damper 03	TC-03	SCC- F&I Tunnel Dampers SB	\$486,561.00	20	0	15-Apr-15	13-May-15
		SCC X PWR Wire SI	TC-03	SCC- SB Wire Pull/Terminate Conductors (no L. Pit)	\$500,000.00	30	21	15-Apr-15	27-May-15
		SCC Backfill	TC-03	SCC\ISU - Backfill over Roof Deck @ SB-ML {250 LF} 179+50 to 184+50	\$786,660.00	20	139	27-Apr-15	22-May-15
		SCC X LIGHT Fixture	TC-03	SCC- Pole Mounted Luminaires on Barrier	\$584,998.93	20	96	27-Apr-15	22-May-15
		SCC Conc 32	TC-03	SCC FRPS Roof Deck @ NB-On 182+00 to 184+50	\$0.00	40	89	27-Apr-15	19-Jun-15
		SCC Damper 02	TC-03	SCC- F&I Fire and Smoke Dampers NB	\$433,867.00	20	22	27-Apr-15	26-May-15
		SCC FPS 01	TC-03	SCC - NB Fire Zone- F&I 8-in Main Header	\$37,126.74	8	42	29-Apr-15	11-May-15
		SCC FPS 02	TC-03	SCC - NB Fire Zone- F&I 10-in Main Header	\$41,767.08	8	42	29-Apr-15	11-May-15
		SCC Shot 10	TC-03	SCC - Shotcrete 12" Walls - South Bound Level @ Launch Box {150 LF} 193+00 to 194+50	\$383,152.00	10	30	29-Apr-15	13-May-15
		SCC X FLS RI USB	TC-03	SCC- F-L-S USB Install Equipment/Exposed Conduits	\$305,202.82	20	43	29-Apr-15	27-May-15
		SCC Drains 03	TC-03	SCC - F&I 6-in Drainage Headers SB	\$88,451.80	20	50	29-Apr-15	28-May-15
		SCC Drains 04	TC-03	SCC - F&I 3-in Drainage Headers TVN	\$77,837.78	20	379	29-Apr-15	28-May-15
		SCC Finish 50	TC-03	SCC - Traffic Striping @ NB-on {250 LF} 182+00 to 184+50	\$19,739.00	3	149	06-May-15	08-May-15
		SCC FPS 03	TC-03	SCC - NB Fire Zone- F&I Deluge System	\$430,809.70	15	42	11-May-15	02-Jun-15
		SCC FPS 08	TC-03	SCC - SB Fire Zone- F&I 10-in Main Header	\$41,767.08	15	42	11-May-15	02-Jun-15
		PW PMC	TC-03	Project Wide- Construction Project Management for Acceptance	\$6,000,000.00	190	40	18-May-15	23-Nov-15
		SCC X FLS Wire US	TC-03	SCC- F-L-S USB Wire Pull/Terminate Conductors	\$100,000.00	20	43	27-May-15	24-Jun-15
		SCC FPS 04	TC-03	SCC - NB Fire Zone- F&I Fire Hose Cabinets/Valves/Standpipes	\$74,253.48	8	64	02-Jun-15	12-Jun-15
		SCC FPS 09	TC-03	SCC - SB Fire Zone- F&I Deluge System	\$635,099.69	30	42	02-Jun-15	15-Jul-15
		PW 60	TC-03	Project Wide - Prepare\Submit: Final Record Documents	\$0.00	90	45	19-Jun-15	26-Oct-15
		SCC Finish 31	TC-03	SCC - Fireproofing @ NB-ML {250 LF} 182+00 to 184+50	\$899,040.00	15	87	22-Jun-15	13-Jul-15
		SCC X FLS Test 01	TC-03	SCC- F-L-S Test Installed Wires & Equipment	\$30,000.00	30	43	24-Jun-15	05-Aug-15
		SCC Finish 33	TC-03	SCC - Sprinkler Pipe @ NB-ML {250 LF} 182+00 to 184+50 TBD	\$786,660.00	0	102	14-Jul-15	14-Jul-15
		SCC Finish 34	TC-03	SCC - Metal Stairs\Railings\Grating @ NB-ML {250 LF} 182+00 to 184+50	\$337,140.00	15	87	14-Jul-15	03-Aug-15
		SCC Finish 35	TC-03	SCC - Access Doors & Hatches @ NB-ML {250 LF} 182+00 to 184+50	\$224,760.00	15	87	14-Jul-15	03-Aug-15
		SCC FPS 10	TC-03	SCC - SB Fire Zone- F&I Fire Hose Cabinets/Valves/headers	\$74,253.50	15	42	15-Jul-15	05-Aug-15
		SCC Finish 49	TC-03	SCC - Traffic Striping @ NB-ML {250 LF} 182+00 to 184+50	\$19,739.00	3	87	04-Aug-15	06-Aug-15
		PW 55	TC-03	Project Wide - Post-Construction Record of Survey	\$0.00	1	238	21-Sep-15	21-Sep-15
		SCC Finish 10	TC-03	SCC - Traffic Striping {600 LF} 184+50 to 190+50	\$41,380.00	2	79	10-Nov-15	12-Nov-15
		SCC Back 06	TC-03	SCC - Remove South Access Detour from SR-99 Main Line - Phase 4B {Start on 01Dec15}	\$786,660.00	10	3	08-Dec-15	21-Dec-15
		SCC Excav 45	TC-03	SCC - Construct Remaining SB at grade Roadway - Phase 4B {Start on 01Dec15}	\$112,380.00	13	0	08-Dec-15	24-Dec-15
		SCC Excav 47	TC-03	SCC - Excavate NB on & SB off Ramps - Phase 5A {Start on 17Dec15}	\$112,380.00	3	0	24-Dec-15	29-Dec-15
		PW PMD	TC-03	Project Wide- Construction Project Management for Closeout	\$6,000,000.00	218	-8	01-Feb-16	06-Sep-16
TC-04 TC-04: Bored Tunnel				\$450,732,115.24	682	180	10-Oct-10 A	11-Mar-16	
		SBT7828	TC-04	BT - (Design PD) Review\Approve - Prelim. Interior Structure	\$0.00	0		10-Oct-10 A	23-Oct-11
		MSYSBTS1010	TC-04	BT - (Design DD) Fire Prot. System Definition {HNTB}	\$400,000.00	0		07-Feb-11	06-May-11
		MSYSBTS1120	TC-04	BT - (Design DD) Fire Prot. System Definition {Tres West}	\$200,000.00	0		07-Feb-11	06-Jun-11
		CBTS1000	TC-04	BT - (Design DD) Roadway Typical Sections Definition	\$30,000.00	0		07-Feb-11	29-Apr-11
		CBTS1010	TC-04	BT - (Design DD) Earthwork Definition	\$100,000.00	0		07-Feb-11	29-Apr-11
		CBTS1020	TC-04	BT - (Design DD) Roadway Alignment Definition	\$30,000.00	0		07-Feb-11	29-Apr-11
		CBTS1040	TC-04	BT - (Design DD) Roadway Profile & Superelevation Definition	\$30,000.00	0		07-Feb-11	29-Apr-11
		CBTS1050	TC-04	BT - (Design DD) Roadway Pavement Marking Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		CBTS1060	TC-04	BT - (Design DD) Roadway Signing & Mounting Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		CBTS1030	TC-04	BT - (Design DD) Roadway Drainage Definition	\$500,000.00	0		07-Feb-11	29-Apr-11
		CBTS1090	TC-04	BT - (Design DD) Advanced Tunnel Mitigation (MOT) Definition	\$10,000.00	0		07-Feb-11	29-Apr-11
		CBTS1400	TC-04	BT - (Design DD) South Portal Dewatering Design Definition	\$20,000.00	0		07-Feb-11	29-Apr-11
		SBTS1000	TC-04	BT - (Design DD) Structures Definition	\$400,000.00	0		07-Feb-11	29-Apr-11

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SBTS1020	TC-04	BT - (Design DD) Tunnel Liner Design Check - Definition(INTLCSA)	\$400,000.00	0		07-Feb-11	29-Apr-11
		SBTS1010	TC-04	BT - (Design DD) Tunnel Liner Design Definition (HNTB)	\$400,000.00	0		07-Feb-11	29-Apr-11
		MSYSBTS1020	TC-04	BT - (Design DD) Drainage System Definition	\$400,000.00	0		07-Feb-11	29-Apr-11
		ESYSS1070	TC-04	BT - (Design DD) Electrical Plans Definition	\$400,000.00	0		07-Feb-11	29-Apr-11
		ESYSS1080	TC-04	BT - (Design DD) Lighting Definition	\$400,000.00	0		07-Feb-11	29-Apr-11
		ESYSS1090	TC-04	BT - (Design DD) Communications Definition	\$500,000.00	0		07-Feb-11	29-Apr-11
		MSYSBTS1000	TC-04	BT - (Design DD) Vent. System. Definition	\$400,000.00	0		07-Feb-11	17-May-11
		MSYSBTS2000	TC-04	BT - (Design DD) Ventilation Calculations Definition	\$10,000.00	0		07-Feb-11	17-May-11
		ABTS1000	TC-04	BT - (Design DD) Architectural Definition	\$400,000.00	0		07-Feb-11	27-May-11
		UBTS1000	TC-04	BT - (Design DD) SPU Water Definition	\$400,000.00	0		07-Feb-11	27-May-11
		UBTS1010	TC-04	BT - (Design DD) SPU Sewer Definition	\$60,000.00	0		07-Feb-11	27-May-11
		BT Design TBM 01	TC-04	BT - (Design) : Preliminary TBM Machine	\$928,000.00	0		07-Feb-11	23-Aug-11
		GBT1099	TC-04	BT - (Design PD) Subsurface Investigation - Geotechnical Data Report	\$400,000.00	0		07-Feb-11	26-Aug-11
		ABT3343	TC-04	BT - (Design) QC - Architecture	\$100,000.00	0		07-Feb-11	18-Jul-12 A
		CBT7730	TC-04	BT - (Design) Quality Control - Civil	\$80,000.00	0		07-Feb-11	27-Jul-12 A
		SBT7808	TC-04	BT - (Design) Independent Review (Boston Office) - Structures	\$500,000.00	0		07-Feb-11	31-Oct-12
		SBT1028	TC-04	BT - (Design) QC - Structures	\$500,000.00	0		07-Feb-11	28-Nov-12
		SBT7798	TC-04	BT - (Design) Expert Review Panel - Structures	\$150,000.00	0		07-Feb-11	28-Nov-12
		MSYSBT2354	TC-04	BT - (Design FD) QC Systems Mechanical	\$80,000.00	0		21-Feb-11	01-Jul-12 A
		ESYSBT2364	TC-04	BT - (Design) QC - Systems Electrical	\$200,000.00	0		01-Apr-11 A	30-Nov-12
		CBTS1180	TC-04	BT - (Design PD) Prelim Roadway Profile & Superelevation	\$10,000.00	0		26-Apr-11 A	01-Jul-11 A
		CBTS1190	TC-04	BT - (Design FD) Final Roadway Profile & Superelevation	\$10,000.00	0		26-Apr-11 A	01-Jul-11 A
		CBT7740	TC-04	BT - (Design DD) Review- Advanced Tunnel Mitigation (MOT) Def.	\$0.00	0		02-May-11	15-May-11
		CBT7760	TC-04	BT - (Design DD) Review - Earthwork Definition	\$0.00	0		02-May-11	15-May-11
		CBT7800	TC-04	BT - (Design DD) Review\Approve - Roadway Alignment Plans Def.	\$0.00	0		02-May-11	15-May-11
		CBT7820	TC-04	BT - (Design DD) Review\Approve - Roadway Profile & Superelevation Def.	\$0.00	0		02-May-11	15-May-11
		CBT7840	TC-04	BT - (Design DD) Review\Approve - Roadway Pavement Marking Def.	\$0.00	0		02-May-11	15-May-11
		CBT7860	TC-04	BT - (Design DD) Review\Approve - Rdwy Signing & Mounting Def.	\$0.00	0		02-May-11	15-May-11
		CBT7880	TC-04	BT - (Design DD) Review\Approve - Roadway Drainage Def.	\$0.00	0		02-May-11	15-May-11
		SBT7818	TC-04	BT - (Design DD) Review\Approve - Interior Structure Definition	\$0.00	0		02-May-11	15-May-11
		SBT7838	TC-04	BT - (Design DD) Review\Approve - Liner Design Definition	\$0.00	0		02-May-11	15-May-11
		SBT7858	TC-04	BT - (Design DD) Review\Approve - Liner Design Check Definition	\$0.00	0		02-May-11	15-May-11
		ABT3353	TC-04	BT - (Design DD) Review\Approve - Bored Tunnel Arch Design Def.	\$0.00	0		02-May-11	15-May-11
		ESYSBT2374	TC-04	BT - (Design DD) Review\Approve - Electrical Plans Definition	\$0.00	0		02-May-11	15-May-11
		ESYSBT2394	TC-04	BT - (Design DD) Review\Approve - Lighting Plans Definition	\$0.00	0		02-May-11	15-May-11
		ESYSBT2414	TC-04	BT - (Design DD) Review\Approve - Comm System Plans Definition	\$0.00	0		02-May-11	15-May-11
		MSYSBT2674	TC-04	BT - (Design DD) Review\Approve - Ventilation Systems Definition	\$0.00	0		02-May-11	15-May-11
		MSYSBT2714	TC-04	BT - (Design DD) Review\Approve - Fire Protection Systems Def.	\$0.00	0		02-May-11	15-May-11
		MSYSBT2734	TC-04	BT - (Design DD) Review\Approve - Fire Protection Systems Definition	\$0.00	0		02-May-11	15-May-11
		MSYSBT2754	TC-04	BT - (Design DD) Review\Approve - Drainage Systems Def.	\$0.00	0		02-May-11	15-May-11
		CBT7900	TC-04	BT - (Design DD) Review\Approve - Dewatering System Def	\$0.00	0		02-May-11	18-May-11
		CBT7780	TC-04	BT - (Design DD) Review\Approve - Roadway Typical Sections Def.	\$0.00	0		02-May-11	31-May-11
		MSYSBT2694	TC-04	BT - (Design DD) Review\Approve - Ventilation Calculations Def	\$0.00	0		02-May-11	15-Jun-11
		CBTS1070	TC-04	BT - (Design PD) Prelim Roadway Typical Sections	\$10,000.00	0		02-May-11	15-Jul-11 A
		CBTS1120	TC-04	BT - (Design PD) Prelim Earthwork Design	\$20,000.00	0		02-May-11	15-Jul-11 A
		CBTS1140	TC-04	BT - (Design PD) Prelim Roadway Alignment	\$10,000.00	0		02-May-11	15-Jul-11 A
		CBTS1200	TC-04	BT - (Design PD) Prelim Roadway Pavement Marking	\$20,000.00	0		02-May-11	15-Jul-11 A
		CBTS1100	TC-04	BT - (Design PD) Preliminary Advanced Tunnel Mitigation (MOT)	\$10,000.00	0		02-May-11	05-Aug-11
		CBTS1220	TC-04	BT - (Design PD) Prelim Roadway Signing & Mounting	\$20,000.00	0		02-May-11	26-Aug-11
		SBTS1030	TC-04	BT - (Design PD) Structures Preliminary	\$300,000.00	0		02-May-11	07-Oct-11
		SBTS1070	TC-04	BT - (Design PD) Tunnel Liner Design Check - Preliminary(INTLCSA)	\$300,000.00	0		02-May-11	18-Nov-11
		SBTS1050	TC-04	BT - (Design PD) Tunnel Liner Design Preliminary(HNTB)	\$400,000.00	0		02-May-11	18-Nov-11
		CBTS1410	TC-04	BT - (Design PD) Prelim S. Portal Dewatering Design	\$75,000.00	0		02-May-11	29-Nov-11
		CBT7910	TC-04	BT - (Design PD) Review\Approve - Prelim. Dewatering System	\$0.00	0		02-May-11	13-Dec-11
		MSYSBTS1070	TC-04	BT - (Design PD) Drainage System Preliminary	\$120,000.00	0		02-May-11	02-Mar-12
		ABTS1010	TC-04	BT - (Design PD) Architectural Preliminary	\$200,000.00	0		02-May-11	09-Mar-12
		ESYSS1300	TC-04	BT - (Design PD) Communications Preliminary	\$500,000.00	0		02-May-11	22-Mar-12
		UBT7000	TC-04	BT - (Design) Utility -QC	\$80,000.00	0		02-May-11	01-Jun-12
		MSYSBTS1050	TC-04	BT - (Design PD) Fire Prot. System Preliminary (HNTB)	\$150,000.00	0		03-May-11	16-Mar-12
		MSYSBTS1130	TC-04	BT - (Design PD) Fire Prot. System Preliminary(AON)	\$40,000.00	0		03-May-11	16-Mar-12
		ESYSS1260	TC-04	BT - (Design PD) Electrical Plans Preliminary	\$80,000.00	0		14-May-11	22-Mar-12
		UBT9208	TC-04	BT - (Design DD) Review\Approve - SPU Water Definition	\$0.00	0		16-May-11	30-May-11
		UBT9228	TC-04	BT - (Design DD) Review\Approve - SPU Sewer Definition	\$0.00	0		16-May-11	30-May-11
		CBTS1160	TC-04	BT - (Design PD) Prelim Roadway Drainage	\$80,000.00	0		16-May-11	16-Sep-11
		MSYSBTS1030	TC-04	BT - (Design PD) Vent. System Preliminary	\$100,000.00	0		19-May-11	16-Mar-12
		MSYSBTS2010	TC-04	BT - (Design PD) Ventilation Calculations Preliminary	\$10,000.00	0		23-May-11	27-Jan-12

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		UBTS1020	TC-04	BT - (Design PD) SPU Water Preliminary	\$10,000.00	0		01-Jun-11 A	04-Aug-11
		UBTS1040	TC-04	BT - (Design PD) SPU Sewer Preliminary	\$20,000.00	0		01-Jun-11 A	15-Aug-11
		ESYSS1280	TC-04	BT - (Design PD) Lighting Preliminary	\$100,000.00	0		01-Jun-11 A	22-Mar-12
		CBT7890	TC-04	BT - (Design PD) Review\Approve - Prelim. Roadway Drainage	\$0.00	0		17-Jun-11 A	29-Jun-11
		GBT1111	TC-04	BT - (Design PD) Seismic Design - Tech Memo	\$300,000.00	0		01-Jul-11 A	20-Jan-12
		CBT7830	TC-04	BT - (Design PD) Review\Approve - Prelim. Roadway Profile & Superelevation	\$0.00	0		02-Jul-11 A	14-Jul-11 A
		CBT7770	TC-04	BT - (Design PD) Review\Approve - Prelim. Earthwork	\$0.00	0		16-Jul-11 A	01-Aug-11
		CBT7810	TC-04	BT - (Design PD) Review\Approve - Prelim. Roadway Alignment Plans	\$0.00	0		16-Jul-11 A	01-Aug-11
		CBTS1210	TC-04	BT - (Design FD) Final Roadway Pavement Marking	\$20,000.00	0		17-Jul-11 A	21-Nov-11
		CBT7790	TC-04	BT - (Design PD) Review\Approve - Prelim. Roadway Typical Sections	\$0.00	0		18-Jul-11 A	01-Aug-11
		CBT7850	TC-04	BT - (Design PD) Review\Approve - Prelim. Roadway Pavement Marking	\$0.00	0		18-Jul-11 A	01-Aug-11
		CBTS1080	TC-04	BT - (Design FD) Final Roadway Typical Sections	\$5,000.00	0		01-Aug-11	12-Dec-11
		UBT9218	TC-04	BT - (Design PD) Review\Approve - Preliminary SPU Water	\$0.00	0		05-Aug-11	30-Aug-11
		UBTS1030	TC-04	BT - (Design FD) SPU Water Final	\$30,000.00	0		05-Aug-11	14-Mar-12
		CBT7750	TC-04	BT - (Design PD) Review - Prelim. Advanced Tunnel Mitigation (MOT)	\$0.00	0		08-Aug-11	23-Aug-11
		CBTS1110	TC-04	BT - (Design FD) Final Advanced Tunnel Mitigation (MOT)	\$10,000.00	0		08-Aug-11	18-Oct-11
		BT Submit 012a	TC-04	BT - Prepare\Submit: Rubber Tired Vehicles for Tunnel	\$23,900.00	0		15-Aug-11	31-Aug-11
		UBT9238	TC-04	BT - (Design PD) Review\Approve - Prelim. SPU Sewer	\$0.00	0		16-Aug-11	26-Aug-11
		BT Submit 019	TC-04	BT - Prepare\Submit: Conveyors/ Tunnel & Overland	\$35,850.00	0		16-Aug-11	31-Aug-11
		UBTS1050	TC-04	BT - (Design FD) SPU Sewer Final	\$15,000.00	0		16-Aug-11	14-Dec-11
		CBTS1150	TC-04	BT - (Design FD) Final Roadway Alignment	\$10,000.00	0		23-Aug-11	21-Nov-11
		BT Submit 001	TC-04	BT - Negotiate TBM PO	\$0.00	0		24-Aug-11	13-Oct-11
		CBTS1130	TC-04	BT - (Design FD) Final Earthwork Design (For Reference Only)	\$20,000.00	0		24-Aug-11	27-Apr-12
		CBT7870	TC-04	BT - (Design PD) Review\Approve - Prelim. Rdwy Signing & Mounting	\$0.00	0		29-Aug-11	15-Sep-11
		CBTS1230	TC-04	BT - (Design FD) Final Roadway Signing & Mounting	\$20,000.00	0		29-Aug-11	18-Nov-11
		BT Submit 012b	TC-04	BT - Review\Approve: Rubber Tired Vehicles for Tunnel	\$0.00	0		01-Sep-11	09-Sep-11
		BT Submit 020	TC-04	BT - Review\Approve: Conveyors/ Tunnels & Overland	\$0.00	0		01-Sep-11	09-Sep-11
		BT Mob 003	TC-04	BT - Install Fence/Signage/Finish Lot & Staging Areas	\$100,000.00	0		01-Sep-11	08-Nov-11
		BT Submit 031	TC-04	BT - Prepare\Submit: Cooling Towers (Deleted)	\$2,390.00	0		01-Sep-11	25-Jun-12
		BT Submit 043	TC-04	BT - Prepare\Submit: Stabilizer Tanks (Deleted)	\$597.60	0		01-Sep-11	25-Jun-12
		BT Submit 037	TC-04	BT - Prepare\Submit: Fuel Tanks (Deleted)	\$597.60	0		01-Sep-11	26-Jun-12
		BT Submit 007	TC-04	BT - Prepare\Submit: Tunnel Precast Segments	\$23,900.00	0		01-Sep-11	27-Jun-12
		BT Submit 022	TC-04	BT - Prepare\Submit: Water Treatment (Deleted)	\$2,390.00	0		01-Sep-11	27-Jun-12
		BT Mob 001	TC-04	Prep WOSCA yard/TESC/Construction Entrance	\$100,000.00	0		15-Sep-11	07-Nov-11
		BT Const 04	TC-04	BT - Construction Enrances Thru 31DEC11	\$55,543.00	0		15-Sep-11	30-Nov-11
		CBTS1170	TC-04	BT - (Design FD) Final Roadway Drainage	\$50,000.00	0		19-Sep-11	27-Apr-12
		BT Submit 028	TC-04	BT - Prepare\Submit: Grouth Bentonite Plant	\$11,951.00	0		03-Oct-11 A	28-Dec-11
		BT Submit 010a	TC-04	BT - Prepare\Submit: Tunnel Precast Grouting	\$23,900.00	0		03-Oct-11 A	08-Aug-12
		BT Submit 040	TC-04	BT - Prepare\Submit: Compressors	\$5,976.00	0		03-Oct-11 A	14-Nov-12
		BT Submit 034	TC-04	BT - Prepare\Submit: Water System/Reservoirs	\$11,951.00	0		03-Oct-11 A	14-Dec-12
		BT Submit 067	TC-04	BT - Prepare\Submit: Concrete @ Corridor Conc Decks	\$23,900.00	8	66	03-Oct-11 A	11-Jul-13
		BT Submit 070	TC-04	BT - Prepare\Submit: Concrete @ Upper Conc Walls	\$23,900.00	8	94	03-Oct-11 A	11-Jul-13
		BT Submit 073	TC-04	BT - Prepare\Submit: Concrete @ Lower Conc Deck	\$23,900.00	8	66	03-Oct-11 A	11-Jul-13
		SBTS1040	TC-04	BT - (Design FD) Structures Final	\$300,000.00	0		10-Oct-11 A	31-Oct-12
		BT Submit 025	TC-04	BT - Prepare\Submit: Phase 3 Temp Power - Tunnel	\$21,510.00	0		10-Oct-11 A	04-Nov-11
		BT Submit 0019	TC-04	BT - Purchase Order: TBM Machine	\$0.00	0		14-Oct-11 A	14-Oct-11
		ABTS1020	TC-04	BT - (Design FD) Architectural Final	\$250,000.00	0		17-Oct-11 A	14-Sep-12
		SCC Tree 001	TC-04	SCC SDOT Tree Relocaction	\$0.00	0		18-Oct-11 A	22-Oct-11
		CBT4800	TC-04	BT - (Design FD) Review\Approve - Advanced Tunnel Mitigation (MOT)	\$0.00	0		19-Oct-11 A	13-Nov-11
		BT Mob 004	TC-04	BT - Phase 1/ Install Temp Power - Tunnel/Yard	\$75,000.00	0		28-Oct-11 A	01-Nov-11
		BT Const 26	TC-04	BT - Phase Install Temp Power - Tunnel Substantial Start of Work	\$0.00	0		01-Nov-11	01-Nov-11
		BT Submit 018	TC-04	BT - Fab\Deliver: Rubber Tired Vehicles for Tunnel	\$4,481,305.00	5	-12	01-Nov-11	08-Jul-13
		BT Submit 003	TC-04	BT - Fabricate: Tunnel Boring Machine	\$0.00	0		01-Nov-11	04-Jan-13
		BT Mob 0014	TC-04	BT - Install Side Sewer (Coluccio)	\$85,000.00	0		06-Nov-11	10-Nov-11
		BT Submit 026	TC-04	BT - Review\Approve: Temp Power - Tunnel	\$0.00	0		07-Nov-11	31-Oct-12
		BT Mob 002	TC-04	BT - Install Trailer Services/Set Trailers/Prep trailers/Furnish & Set-Up	\$550,000.00	0		08-Nov-11	29-Feb-12
		CBT4315	TC-04	BT - (Design FD) Review\Approve - Rdwy Signing & Mounting	\$0.00	0		14-Nov-11	21-Nov-11
		CBT2020	TC-04	BT - (Design FD) Review\Approve - Roadway Typical Sections	\$0.00	0		14-Nov-11	22-Nov-11
		UBT9198	TC-04	BT - (Design FD) Review\Approve - SPU Sewer	\$0.00	0		15-Nov-11	30-Nov-11
		UBTS1070	TC-04	BT - (Design RFC) SPU Sewer RFC	\$6,000.00	0		15-Nov-11	29-Feb-12
		SCC Tree 002	TC-04	SCC Arborist Tree Relocaction	\$0.00	0		15-Nov-11	20-Nov-11
		ABT3363	TC-04	BT - (Design PD) Review\Approve - Prelim. Bored Tunnel Arch Design	\$0.00	0		17-Nov-11	19-Nov-11
		SBT7848	TC-04	BT - (Design PD) Review\Approve - Preliminary Liner Design	\$0.00	0		19-Nov-11	03-Dec-11
		SBT7868	TC-04	BT - (Design PD) Review\Approve - Preliminary Liner Design Check	\$0.00	0		19-Nov-11	05-Dec-11
		SBTS1080	TC-04	BT - (Design FD) Tunnel Liner Design Check - Final	\$258,957.00	0		19-Nov-11	30-Jan-12
		CBTS1250	TC-04	BT - (Design) Final Advanced Tunnel Mitigation (MOT) For reference Only	\$10,000.00	0		21-Nov-11	30-Dec-11

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		CBT3955	TC-04	BT - (Design FD) Review\Approve - Roadway Profile & Superelevation	\$0.00	0		22-Nov-11	12-Dec-11
		CBT4135	TC-04	BT - (Design FD) Review\Approve - Roadway Pavement Marking	\$0.00	0		22-Nov-11	12-Dec-11
		CBTS1240	TC-04	BT - (Design RFC) Final Roadway Typical Sections RFC	\$2,000.00	0		22-Nov-11	04-Jan-12
		CBTS1310	TC-04	BT - (Design RFC) Final Roadway Signing & Mounting RFC	\$8,000.00	0		22-Nov-11	04-Jan-12
		BT Mob 004AA	TC-04	BT - Phase 1 Temp Power / Complete to Vault 7	\$225,000.00	0		28-Nov-11	30-Nov-11
		BT Submit 0019A	TC-04	TBM Payment No. 1- Signed PO	\$29,307,894.00	0		30-Nov-11	30-Nov-11
		BT Mob 004A	TC-04	BT - Phase 1 Temp Power / Vault 7 and U/G to Pole (pend CO)	\$0.00	0		01-Dec-11	03-Dec-11
		CBT3775	TC-04	BT - (Design FD) Review\Approve - Roadway Alignment Plans	\$0.00	0		01-Dec-11	12-Dec-11
		BT Submit 041	TC-04	BT - Review\Approve: Compressors	\$0.00	0		01-Dec-11	31-Jan-12
		BT Submit 046	TC-04	BT - Prepare\Submit Rebar @ Lower Conc Wall Base	\$23,900.00	0		01-Dec-11	15-Jan-13
		BT Submit 000a	TC-04	BT- Tunneling Work Plan	\$72,000.00	0		01-Dec-11	30-Apr-13
		BT Submit 049	TC-04	BT - Prepare\Submit Rebar @ Lower Conc Walls\Upper Deck	\$23,900.00	26	34	01-Dec-11	06-Aug-13
		BT Submit 052	TC-04	BT - Prepare\Submit Rebar @ Corridor Conc Decks	\$23,900.00	26	48	01-Dec-11	06-Aug-13
		BT Submit 055	TC-04	BT - Prepare\Submit Rebar @ Upper Conc Walls	\$23,900.00	26	76	01-Dec-11	06-Aug-13
		BT Submit 058	TC-04	BT - Prepare\Submit Rebar @ Lower Conc Deck	\$23,900.00	26	20	01-Dec-11	06-Aug-13
		SBTS1060	TC-04	BT - (Design FD) Tunnel Liner Design Final(HNTB)	\$400,000.00	0		05-Dec-11	31-Jan-12
		BT Mob 004B	TC-04	BT - Phase 1 Temp Power / Complete & Energize WOSCA yard	\$200,000.00	0		05-Dec-11	31-Jan-12
		BT Mob 0016	TC-04	BT - Install Soundwall WOSCA Yard	\$225,000.00	0		05-Dec-11	24-Feb-12
		GBT4344	TC-04	BT - (Design PD) Geotechnical Report	\$300,000.00	0		12-Dec-11	23-Oct-12
		CBTS1270	TC-04	BT - (Design RFC) Final Roadway Alignment RFC	\$2,000.00	0		13-Dec-11	04-Jan-12
		CBTS1290	TC-04	BT - (Design RFC) Final Roadway Profile & Superelevation RFC	\$2,000.00	0		13-Dec-11	04-Jan-12
		CBTS1300	TC-04	BT - (Design RFC) Final Roadway Pavement Marking RFC	\$8,000.00	0		13-Dec-11	04-Jan-12
		ESYSBT2424	TC-04	BT - (Design PD) Review\Approve - Prelim. Comm System Plans	\$0.00	0		23-Dec-11	10-Apr-12
		BT Submit 029	TC-04	BT - Review\Approve: Grout\Bentonite Plants	\$0.00	0		29-Dec-11	03-Sep-12
		BT Submit 035	TC-04	BT - Review\Approve: Water System/Reservoirs	\$0.00	0		30-Dec-11	31-Aug-12
		BT Sub Precast	TC-04	BT - Purchase Order -Tunnel Precast Liner Segments	\$0.00	0		02-Jan-12 A	13-May-12
		BT Submit 030	TC-04	BT - Fab\Deliver: Grout\Bentonite Plants	\$0.00	0		31-Jan-12 A	04-Mar-13
		SBTS1110	TC-04	BT - (Design RFC) Tunnel Liner Design Check - (INTLCSA)	\$40,000.00	0		01-Feb-12	29-Feb-12
		SBT2340	TC-04	BT - (Design FD) Review\Approve - Liner Design	\$0.00	0		01-Feb-12	15-Feb-12
		SBTS1100	TC-04	BT - (Design RFC) Tunnel Liner Design RFC (HNTB)	\$120,000.00	0		01-Feb-12	29-Feb-12
		BT Const 04A	TC-04	BT - Construction Entrances (Duration Based)	\$166,630.00	522	111	01-Feb-12	23-Jul-15
		MSYSBTS2020	TC-04	BT - (Design FD) Ventilation Calculations Final	\$10,000.00	0		02-Feb-12	20-Jul-12 A
		MSYSBT2704	TC-04	BT - (Design PD) Review\Approve - Prelim. Ventilation Calculations	\$0.00	0		08-Feb-12	22-Feb-12
		SBT2000	TC-04	BT - (Design FD) Review\Approve - Liner Design Check	\$0.00	0		11-Feb-12	15-Feb-12
		CBTS1420	TC-04	BT - (Design FD) Final S. Portal Dewatering Design (Closed - No further Status)	\$600.00	0		29-Feb-12	29-Feb-12
		CBT5300	TC-04	BT - (Design FD) Review\Approve - Dewatering System	\$0.00	0		29-Feb-12	29-Feb-12
		CBTS1430	TC-04	BT - (Design RFC) Final S. Portal Dewatering Design RFC (closed- No Further	\$0.00	0		29-Feb-12	29-Feb-12
		MSYSBT2764	TC-04	BT - (Design PD) Review\Approve - Prelim. Drainage Systems	\$0.00	0		05-Mar-12	18-Mar-12
		MSYSBTS1080	TC-04	BT - (Design FD) Drainage System Final	\$80,000.00	0		05-Mar-12	30-Aug-12
		UBT1300	TC-04	BT - (Design FD) Review\Approve - SPU Water	\$0.00	0		15-Mar-12	28-Mar-12
		UBTS1060	TC-04	BT - (Design RFC) SPU Water RFC	\$30,000.00	0		15-Mar-12	11-Jun-12
		MSYSBT2684	TC-04	BT - (Design PD) Review\Approve - Prelim. Ventilation Systems	\$0.00	0		19-Mar-12	16-Apr-12
		MSYSBT2724	TC-04	BT - (Design PD) Review\Approve - Prelim. Fire Protection Systems	\$0.00	0		19-Mar-12	16-Apr-12
		MSYSBT2744	TC-04	BT - (Design PD) Review\Approve - Preliminary Fire Protection Systems	\$0.00	0		19-Mar-12	16-Apr-12
		MSYSBTS1040	TC-04	BT - (Design FD) Vent. System Final(HNTB)	\$80,000.00	0		19-Mar-12	12-Sep-12
		MSYSBTS1060	TC-04	BT - (Design FD) Fire Prot. System Final (HNTB)	\$80,000.00	0		19-Mar-12	14-Sep-12
		MSYSBTS1140	TC-04	BT - (Design FD) Fire Prot. System Final (TresWest)	\$20,000.00	0		19-Mar-12	19-Sep-12
		ESYSBT2384	TC-04	BT - (Design PD) Review\Approve - Prelim. Electrical Plans	\$0.00	0		23-Mar-12	06-Apr-12
		ESYSBT2404	TC-04	BT - (Design PD) Review\Approve - Prelim. Lighting Plans	\$0.00	0		23-Mar-12	10-Apr-12
		ESYSS1270	TC-04	BT - (Design FD) Electrical Plans Final	\$80,000.00	0		27-Mar-12	17-Sep-12
		ESYSS1290	TC-04	BT - (Design FD) Lighting Final	\$25,000.00	0		27-Mar-12	17-Sep-12
		ESYSS1310	TC-04	BT - (Design FD) Communications Final	\$25,000.00	0		27-Mar-12	17-Sep-12
		BT Submit 0019B	TC-04	BT TBM Payment No. 2- Delivery of Design Drawings	\$11,199,742.13	0		30-Mar-12	30-Mar-12
		BT Submit 010b	TC-04	BT - Review\Approve: Tunnel Precast Grouting	\$0.00	0		09-Apr-12 A	09-May-12
		CBTS1260	TC-04	BT - (Design RFC) Final Earthwork Design RFC	\$9,400.00	0		20-Apr-12 A	27-Jul-12 A
		BT Submit 021b	TC-04	BT - Fab\Deliver: Overland Conveyor Belt	\$7,231,272.80	0		23-Apr-12 A	19-Feb-13
		CBT3595	TC-04	BT - (Design FD) Review\Approve - Earthwork)not required on for Reference)	\$0.00	0		30-Apr-12 A	30-Apr-12
		BT Const 048	TC-04	BT - TBM Set Up Gantry Crane at Launch Box {Start Field Assembly 11Feb13}	\$1,700,477.36	0		01-May-12	22-Mar-13
		BT Temp Power 08	TC-04	TBM - Cable & Connectors- Procure & Deliver 25 kV Trailing Cable (To Utah for	\$1,027,890.00	0		01-May-12	25-Mar-13
		CBT4495	TC-04	BT - (Design FD) Review\Approve - Roadway Drainage	\$0.00	0		02-May-12	15-May-12
		BT Submit 010c	TC-04	BT - Fab\Deliver: Tunnel Precast Grouting	\$0.00	0		10-May-12	04-Mar-13
		BT Liner 001A	TC-04	BT - Initial Payment Precast Liner Segment on Contract Signing (5%)	\$2,959,585.36	0		14-May-12	26-Jun-12
		BT Submit 009	TC-04	BT - Precast Liner Yard Set Up/Mobilization and Start up activity for liner produ	\$0.00	0		14-May-12	30-Nov-12
		BT Milestone 03	TC-04	BT - Milestone - Written Certification (TBM/Liner Coordination)	\$0.00	0			01-Jun-12
		BT Liner 001B	TC-04	BT - Initial Payment Precast Liner Segment Shop drawings (5%)	\$2,959,585.36	0		01-Jun-12 A	27-Jun-12
		BT FFS PROC 01	TC-04	BT - 10" FFS Contract Down Payment FPS	\$613,000.00	0		01-Jun-12 A	30-Sep-12

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		BT Temp Power 01	TC-04	TBM Temp Power- Layout/Permit Drawings	\$930,429.20	0		01-Jun-12 A	15-Oct-12
		BT Temp Power 06	TC-04	TBM - Cable & Connectors- Layout/Permit Drawings	\$300,000.00	0		01-Jun-12 A	15-Oct-12
		BT Submit 008A	TC-04	BT - Fab/Deliver Forms: Tunnel Precast Liner Segments	\$0.00	0		01-Jun-12 A	30-Nov-12
		CBTS1280	TC-04	BT - (Design RFC) Final Roadway Drainage RFC	\$21,000.00	0		02-Jun-12 A	29-Jun-12
		BT Submit 032	TC-04	BT - Review/Approve: Cooling\Industrial Water for TBM (Deleted)	\$0.00	0		26-Jun-12 A	26-Jun-12
		BT Submit 044	TC-04	BT - Review/Approve: Stabilizer Tanks (Deleted)	\$0.00	0		26-Jun-12 A	26-Jun-12
		BT Submit 038	TC-04	BT - Review/Approve: Fuel Tanks (Deleted)	\$0.00	0		27-Jun-12 A	28-Jun-12
		BT Submit 023	TC-04	BT - Review/Approve: Water Treatment (Deleted)	\$0.00	0		28-Jun-12 A	29-Jun-12
		BT Submit 033	TC-04	BT - Fab\Deliver: Cooling\Industrial Water for TBM (Deleted)	\$0.00	0		29-Jun-12 A	29-Jun-12
		BT Submit 045	TC-04	BT - Fab\Deliver: Stabilizer Tanks(Deleted)	\$0.00	0		29-Jun-12 A	29-Jun-12
		BT Submit 039	TC-04	BT - Fab\Deliver: Fuel Tanks (Deleted)	\$0.00	0		29-Jun-12 A	30-Jun-12
		BT Const 34	TC-04	BT - Install Tunnel Access Trestle @ South Portal (Deleted Not Required)	\$0.00	0		30-Jun-12 A	30-Jun-12
		BT Const 08	TC-04	BT - Install Fuel Tanks - East Staging Area (Deleted)	\$0.00	0		30-Jun-12 A	30-Jun-12
		BT Submit 024	TC-04	BT - Fab\Deliver: Water Treatment (deleted)	\$0.00	0		30-Jun-12 A	30-Jun-12
		BT Submit 008	TC-04	BT - Review/Approve: Tunnel Precast Segments	\$0.00	0		02-Jul-12 A	16-Jul-12 A
		BT Temp Power 03	TC-04	TBM Power- Temp Electric TBM Lighting Equipmt Procure & Deliver Intital Ec	\$2,525,450.68	5	53	16-Jul-12 A	08-Jul-13
		MSYSBT2290	TC-04	BT - (Design FD) Review\Approve - Ventilation Calculations	\$0.00	0		23-Jul-12 A	29-Sep-12
		MSYSBTS2030	TC-04	BT - (Design RFC) Ventilation Calculations RFC	\$10,000.00	0		23-Jul-12 A	27-Nov-12
		BT MATS 001	TC-04	BT - Capital Development Mats Mats Quarry Barge Site/ Cranes	\$3,150,000.00	0		31-Jul-12 A	31-Jul-12 A
		BT MATS 002	TC-04	BT - Capital development Mats Mats Quarry Barge Site/ Develop Load/Offload	\$1,998,000.00	0		31-Jul-12 A	31-Jul-12 A
		BT Submit 021	TC-04	BT - Fab\Deliver: Tunnel Conveyor Belt	\$4,939,394.00	0		31-Jul-12 A	17-Apr-13
		BT Submit 133	TC-04	BT - Prepare\Submit: Wet Stand Pipe	\$1,196.00	0		01-Aug-12	04-Sep-12
		BT Submit 130	TC-04	BT - Prepare\Submit: Fixed Fire Suppression Pipe	\$23,900.00	0		01-Aug-12	14-Sep-12
		BT Submit 036	TC-04	BT - Fab\Deliver: Water System/Reservoirs	\$0.00	0		01-Aug-12	28-Dec-12
		SCC Monitor 392	TC-04	Prepare/Submit Construction Monitoring Virginia to North Portal	\$0.00	0		01-Aug-12	11-Mar-13
		BT Submit 003A	TC-04	TBM Invoice No. 3- Deliver Main Bearing Assembly to Fabricator	\$5,178,397.00	0		13-Aug-12	13-Aug-12
		MSYSBT1255	TC-04	BT - (Design FD) Review\Approve - Drainage Systems	\$0.00	0		17-Aug-12	17-Sep-12
		MSYSBTS1110	TC-04	BT - (Design RFC) Drainage System RFC	\$40,000.00	0		17-Aug-12	28-Nov-12
		BT Temp Power (SCI	TC-04	BT - SCL Provided Temporary Power Service for 26kV Temp Power (TBM)	\$4,763,699.55	0		31-Aug-12	03-Jun-13
		BT Temp Power 02	TC-04	TBM Power- Temp Electric Duct Banks/ Manholes	\$252,810.91	0		01-Sep-12	26-Mar-13
		BT Submit 091	TC-04	BT - Prepare\Submit: 3" Maint Air Conduit\Wire	\$11,951.00	0		04-Sep-12	20-Dec-12
		BT Submit 134	TC-04	BT - Review\Approve: Wet Stand Pipe	\$0.00	0		05-Sep-12	14-Sep-12
		BT Monitor 204	TC-04	Review and Approve Landmark Buildings Monitoring Plan	\$0.00	0		06-Sep-12	19-Sep-12
		BT Monitor 214	TC-04	Acquire Rights of Entry Columbia to Pike	\$0.00	0		06-Sep-12	28-Mar-13
		ABTS1030	TC-04	BT - (Design RFC) Architectural RFC	\$60,000.00	0		12-Sep-12	28-Nov-12
		ABT1270	TC-04	BT - (Design FD) Review\Approve - Bored Tunnel Arch Design	\$0.00	0		14-Sep-12	28-Sep-12
		BT Submit 131	TC-04	BT - Review\Approve: Fixed Fire Suppression Pipe	\$0.00	0		15-Sep-12	27-Sep-12
		BT Submit 135	TC-04	BT - Fab\Deliver: Wet Stand Pipe	\$0.00	0		15-Sep-12	28-Feb-13
		BT Liner 001C	TC-04	BT - Initial Payment Precast Liner Segment Mold delivery (5%) 10-1-12 Cast fir	\$2,959,585.36	0		17-Sep-12	21-Sep-12
		MSYSBT1309	TC-04	BT - (Design FD) Review\Approve - Ventilation Systems	\$0.00	0		17-Sep-12	28-Sep-12
		MSYSBT1264	TC-04	BT - (Design FD) Review\Approve - Fire Protection Systems (HNTB)	\$0.00	0		17-Sep-12	28-Sep-12
		MSYSBT2664	TC-04	BT - (Design FD) Review\Approve - Fire Protection Systems (AON)	\$0.00	0		17-Sep-12	28-Sep-12
		MSYSBTS1100	TC-04	BT - (Design RFC) Fire Prot. System RFC	\$30,000.00	0		17-Sep-12	11-Oct-12
		MSYSBTS1150	TC-04	BT - (Design RFC) Fire Prot. System RFC	\$8,000.00	0		17-Sep-12	27-Nov-12
		ESYSBT1309	TC-04	BT - (Design FD) Review\Approve - Lighting Plans	\$0.00	0		18-Sep-12	05-Oct-12
		ESYSS1430	TC-04	BT - (Design RFC) Electrical Plans RFC	\$20,000.00	0		18-Sep-12	14-Nov-12
		ESYSS1440	TC-04	BT - (Design RFC) Lighting RFC	\$20,000.00	0		18-Sep-12	14-Nov-12
		ESYSS1450	TC-04	BT - (Design RFC) Communications RFC	\$30,000.00	0		18-Sep-12	14-Nov-12
		ESYSBT1261	TC-04	BT - (Design FD) Review\Approve - Electrical Plans	\$0.00	0		18-Sep-12	16-Nov-12
		ESYSBT1264	TC-04	BT - (Design FD) Review\Approve - Comm System Plans	\$0.00	0		18-Sep-12	17-Nov-12
		MSYSBTS1090	TC-04	BT - (Design DD) Vent. System. RFC	\$40,000.00	0		24-Sep-12	28-Nov-12
		SBT1300	TC-04	BT - (Design FD) Review\Approve - Interior Structure	\$0.00	0		28-Sep-12	03-Oct-12
		BT Submit 132	TC-04	BT - Fab\Deliver: Fixed Fire Suppression Pipe	\$0.00	0		28-Sep-12	28-Feb-13
		BT Damp PROC 01	TC-04	BT - Mechanical Contract Down Payment	\$413,750.00	0		01-Oct-12 A	01-Oct-12
		BT FPS PROC 02	TC-04	BT - Fire Protection Contract Pre-Payment	\$550,000.00	0		01-Oct-12 A	26-Oct-12
		SBTS1090	TC-04	BT - (Design RFC) Structures RFC	\$60,000.00	0		24-Oct-12 A	31-Oct-12
		GBT7878	TC-04	BT - (Design PD) Review\Approve - BT Geotechnical Report	\$0.00	0		24-Oct-12 A	31-Oct-12
		BT Submit 082	TC-04	BT - Prepare\Submit: 5" - 26kV Conduit\Wire	\$11,951.00	0		01-Nov-12	20-Dec-12
		BT Submit 085	TC-04	BT - Prepare\Submit: SCADA\Comm\Fire Conduit\Wire	\$11,951.00	0		01-Nov-12	20-Dec-12
		BT Submit 079	TC-04	BT - Prepare\Submit: 3" MPC Conduit\Wire	\$11,951.00	0		01-Nov-12	20-Dec-12
		BT Submit 088	TC-04	BT - Prepare\Submit: 1.5" Roadway Lighting Conduit\Wire	\$11,951.00	0		01-Nov-12	20-Dec-12
		BT Submit 094	TC-04	BT - Prepare\Submit: 2" Egress Lighting Conduit\Wire	\$11,951.00	0		01-Nov-12	20-Dec-12
		BT Submit 100	TC-04	BT - Prepare\Submit: 2" Damper Actuator Conduit\Wire	\$11,951.00	0		01-Nov-12	20-Dec-12
		BT Liner 001E	TC-04	BT - Payment for Delivery of Forms\Turntable to Puyallup Yard	\$2,300,000.00	0		01-Nov-12	21-Dec-12
		BT Submit 142	TC-04	BT - Prepare\Submit: Tunnel Drain Pipe	\$23,900.00	0		01-Nov-12	31-Dec-12
		BT Submit 004	TC-04	BT - Test\Commissioning @ Fab Plant Oversight	\$149,377.00	0		01-Nov-12	07-Mar-13

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		BT Submit 103	TC-04	BT - Prepare\Submit: Tunnel Light Fixtures	\$23,900.00	30	254	01-Nov-12	12-Aug-13
		BT Submit 145	TC-04	BT - Prepare\Submit: Tunnel Drain Pumps\Grates	\$5,976.00	100	173	01-Nov-12	19-Nov-13
		BT Liner 009A	TC-04	BT - Fab\Store Locally: Tunnel Precast Liner : Pre TBM Start- Up	\$3,108,156.35	0	-7	12-Nov-12	01-Jul-13
		BT Liner Rebar 001	TC-04	BT - Fab\Store Locally : Tunnel Precast liner : Rebar Advance Payments	\$7,476,794.60	0		15-Nov-12	01-Mar-13
		BT Submit 042	TC-04	BT - Fab\Deliver: Compressors	\$0.00	0		15-Nov-12	29-Apr-13
		BT Submit 097	TC-04	BT - Prepare\Submit: Utilidoor Conduit\Wire	\$11,951.00	0		16-Nov-12	13-Dec-12
		BT Submit 003BB	TC-04	TBM Invoice No. 4A- Change 1 TBM Wearing Modifications Payment 1	\$2,295,842.71	0		30-Nov-12	30-Nov-12
		BT Submit 027	TC-04	BT - Fab\Deliver: Temp Power - (Tunnel Trailing Cable and Temporary Lighting)	\$0.00	0		03-Dec-12	25-Mar-13
		BT Const 14	TC-04	BT - Install TBM (incl Tank) Water System - East Staging Area	\$793,677.00	0		08-Dec-12	31-Jan-13
		BT Temp Power 07	TC-04	TBM - Install PigTail Cable & Connectors- D/B and Manholes/Pads/Grounding	\$190,200.00	0		10-Dec-12	07-Jun-13
		BT Const 16	TC-04	BT - Install Water System - East Staging Area (incl pump)	\$398,339.00	5	-12	16-Dec-12	08-Jul-13
		BT Submit 083	TC-04	BT - Review\Approve: 5" - 26kV Conduit\Wire	\$0.00	0		21-Dec-12	14-Jan-13
		BT Submit 098	TC-04	BT - Review\Approve: Utilidoor Conduit\Wire	\$0.00	0		21-Dec-12	14-Jan-13
		BT Submit 089	TC-04	BT - Review\Approve: 1.5" Roadway Lighting Conduit\Wire	\$0.00	0		21-Dec-12	14-Jan-13
		BT Submit 092	TC-04	BT - Review\Approve: 3" Maint Air Conduit\Wire	\$0.00	0		21-Dec-12	14-Jan-13
		BT Submit 095	TC-04	BT - Review\Approve: 2" Egress Lighting Conduit\Wire	\$0.00	0		21-Dec-12	14-Jan-13
		BT Submit 101	TC-04	BT - Review\Approve: 2" Damper Actuator Conduit\Wire	\$0.00	0		21-Dec-12	14-Jan-13
		BT Submit 086	TC-04	BT - Review\Approve: SCADA\Comm\Fire Conduit\Wire	\$0.00	0		21-Dec-12	14-Jan-13
		BT Submit 080	TC-04	BT - Review\Approve: 3" MPC Conduit\Wire	\$0.00	0		24-Dec-12	28-Dec-12
		BT Const 0128	TC-04	Obtain TCE for Pier 46 Conveyor	\$0.00	0		28-Dec-12	01-Jan-13
		BT Liner 001D	TC-04	BT - Initial Payment Precast Liner Successful Inspection 1st Cast Liner Section:	\$2,959,585.36	0		31-Dec-12	31-Dec-12
		BT Submit 139	TC-04	BT - Prepare\Submit: Tunnel HVAC Dampers\Actuators	\$23,900.00	0		31-Dec-12	01-Feb-13
		BT Submit 081	TC-04	BT - Fab\Deliver: 3" MPC Conduit	\$0.00	0		31-Dec-12	16-Apr-13
		BT Submit 136	TC-04	BT - Prepare\Submit: Tunnel HVAC Duct	\$11,951.00	5	235	31-Dec-12	08-Jul-13
		BT Const 50	TC-04	BT -Temporary TBM Ventilation Fab/Deliver	\$498,828.13	0		01-Jan-13 A	25-Mar-13
		BT Const 088	TC-04	BT - Pier 46 - FRP Foundation Conveyor Tower 2	\$50,000.00	0		02-Jan-13 A	12-Jan-13
		BT SCADA 001	TC-04	BT - SCADAPHASE 1- Intital Design/Coordination	\$133,726.00	0		02-Jan-13 A	31-Jan-13
		BT Commision 001	TC-04	BT - Initial Commissioning Plan- Develop Matrix, Testing Requirements	\$133,276.00	0		02-Jan-13 A	31-Jan-13
		SM01Conv740	TC-04	Assemble Conveyor Tower 2 + 2 Columns	\$0.00	0		02-Jan-13 A	14-Feb-13
		BT Pier 46-04	TC-04	BT - Pier 46 - Security Fence Relocations	\$11,951.00	0		02-Jan-13 A	26-Feb-13
		BT Submit 143	TC-04	BT - Review\Approve: Tunnel Drain Pipe	\$0.00	0		03-Jan-13 A	31-Jan-13
		BT Const 0108	TC-04	BT - Pier 46 - FRP 5 Foundations (4.06 - 4.10 + 4.12)	\$100,000.00	0		09-Jan-13 A	31-Jan-13
		BT Const 098	TC-04	BT - Pier 46 - Install Conveyor Tower 2	\$175,000.00	0		15-Jan-13 A	15-Mar-13
		BT Submit 102	TC-04	BT - Fab\Deliver: 2" Damper Actuator Conduit	\$0.00	0		15-Jan-13 A	16-Apr-13
		BT Submit 047	TC-04	BT - Review\Approve: Rebar @ Lower Conc Wall Base	\$0.00	0		16-Jan-13 A	31-Jan-13
		BT Submit 087	TC-04	BT - Fab\Deliver: SCADA\Comm\Fire Conduit	\$0.00	0		18-Jan-13 A	16-Apr-13
		BT Submit 099	TC-04	BT - Fab\Deliver: Utilidoor Conduit	\$0.00	0		18-Jan-13 A	16-Apr-13
		BT Submit 090	TC-04	BT - Fab\Deliver: 1.5" Roadway Lighting Conduit	\$0.00	0		18-Jan-13 A	16-Apr-13
		BT Submit 093	TC-04	BT - Fab\Deliver: 3" Maint Air Conduit	\$0.00	0		18-Jan-13 A	16-Apr-13
		BT Submit 096	TC-04	BT - Fab\Deliver: 2" Egress Lighting Conduit	\$0.00	0		18-Jan-13 A	16-Apr-13
		BT Submit 084	TC-04	BT - Fab\Deliver: 5" - 26kV Conduit	\$0.00	0		18-Jan-13 A	17-Apr-13
		BT FPS PROC 03	TC-04	BT - Mech\Fire Protection Contract Pre-Payment Estimate of Balance	\$1,094,285.40	0		31-Jan-13 A	31-Jan-13
		BT Submit OH 01	TC-04	TBM Invoice TBM Balance OH Costs Pre February 1, 2013 (14.5 % Ave. Inv 1-3)	\$4,911,686.91	0		01-Feb-13	01-Feb-13
		BT Submit 048	TC-04	BT - Fab\Deliver: Rebar @ Lower Conc Wall Base	\$0.00	0		01-Feb-13	15-Feb-13
		BT Submit 003B	TC-04	TBM Invoice No. 4- TBM Ready to Ship	\$7,365,025.00	0		01-Feb-13	22-Feb-13
		BT Submit 144	TC-04	BT - Fab\Deliver: Tunnel Drain Pipe	\$0.00	0		01-Feb-13	28-Feb-13
		BT Const 60	TC-04	BT - F/R/P Temporary Paving (C/O Wall 6 to Launch Box N. Wall)	\$1,603,008.00	0		01-Feb-13	29-Mar-13
		BT SCADA 002	TC-04	BT - SCADAPhase 1- Develop Technical & Functional Specifications	\$31,724.00	20	403	01-Feb-13	29-Jul-13
		BT Commision 002	TC-04	BT - Balance of Commissioning Plan- Finalize Matrix, Testing Requirements & I	\$415,758.00	376	172	01-Feb-13	24-Dec-14
		BT Submit 003BE	TC-04	TBM Invoice No. 4D- TBM Change 3 Lifting Eye Modification	\$1,642,500.00	0		01-Feb-13	02-Feb-13
		BT Submit 003BD	TC-04	TBM Invoice No. 4C- TBM Change 2 Cutting Tool Modification	\$298,142.00	0		01-Feb-13	28-Jun-13
		BT Submit 140	TC-04	BT - Review\Approve: Tunnel HVAC Dampers\Actuators	\$0.00	0		04-Feb-13	28-Feb-13
		BT Submit 003DB	TC-04	TBM Invoice No. 6B- TBM Factory Training	\$233,290.00	0		04-Feb-13	28-Feb-13
		BT Const 0118	TC-04	Assemble Columns (4.06 - 4.10 + 4.12)	\$100,000.00	0		06-Feb-13	21-Feb-13
		BT Submit 005	TC-04	BT - Package\Ship: Tunnel Boring Machine Oversight	\$1,493,769.00	0		11-Feb-13	22-Feb-13
		BT Const 31	TC-04	Mobilize Barnhardt\Prepare Site and Equipment for Lifts	\$1,000,000.00	0		15-Feb-13	01-Apr-13
		BT Submit 021c	TC-04	BT - Erect Overland Conveyor Sections on Columns/Towers (Headwall LP to V	\$1,333,000.20	2	-11	20-Feb-13	02-Jul-13
		BT Submit 003C	TC-04	TBM Invoice No. 5- Factory Exit of Entire Shipment	\$7,365,025.00	0		25-Feb-13	26-Feb-13
		BT Pier 46-03	TC-04	BT - Pier 46 - Establish Laydown Area for Tunneling Equip	\$35,850.00	0		27-Feb-13	14-Mar-13
		BT Pier 46-02	TC-04	BT - Pier 46 - Establish Alternate Spoil Handling facility	\$871,688.00	0		27-Feb-13	27-May-13
		BT Submit 006	TC-04	Load and Ship TBM Osaka to Seattle T - 46	\$0.00	0		28-Feb-13	01-Apr-13
		BT FPS Encon PRO	TC-04	BT - FPS Encon Payment Mar 2013 Precast Plant Start-up Costs	\$7,885,000.00	0		01-Mar-13	01-Mar-13
		BT Drain PROC 02	TC-04	BT - MOH Drain Materials March 2013- Puget Sound Pipe: H-D-PAK-TUN-TR2	\$132,544.49	0		01-Mar-13	31-Mar-13
		BT FPS PROC 04	TC-04	BT - FPS MOH March 2913 JASYPROection: H-D-PAK-TUN-TR2.34-00397-04	\$275,000.00	0		01-Mar-13	31-Mar-13
		BT Submit 003DA	TC-04	TBM Invoice No. 6A- TBM Delivery Freight Charges	\$9,526,500.00	0		01-Mar-13	24-Jun-13
		BT Submit 064	TC-04	BT - Prepare\Submit: Concrete @ Lower Conc Walls\Upper Deck	\$23,900.00	30	30	01-Mar-13	12-Aug-13

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		BT Submit 112	TC-04	BT - Prepare\Submit: Tunnel Emerrgency Roadway & M. Phones	\$11,952.00	100	24	01-Mar-13	19-Nov-13
		BT Forms 001	TC-04	BT - Fabricate\Deliver Interior Forming System	\$3,260,076.81	100	21	01-Mar-13	19-Nov-13
		SCC Monitor 252	TC-04	Install Elliott Bay Interceptor and BST Instrumentation	\$0.00	0		01-Mar-13	28-Mar-13
		BT Const 80	TC-04	BT - Fill\dress\CompactAlignment N of LB to Pier 46 Access	\$300,000.00	0		04-Mar-13	02-Apr-13
		BT Const 24	TC-04	BT - Install Backfilling Plants - West Staging Area	\$771,780.00	0		04-Mar-13	31-May-13
		SCC Monitor 402	TC-04	Review and Approve Construction Monitoring Virginia to North Portal	\$0.00	0		12-Mar-13	18-Mar-13
		BT Submit 061	TC-04	BT - Prepare\Submit: Concrete @ Lower Conc Walls\Upper Deck	\$23,900.00	60	16	15-Mar-13	24-Sep-13
		SCC Monitor 412	TC-04	Install Building Instrumentation Virginia to North Portal	\$0.00	25	151	19-Mar-13	02-Aug-13
		BT Temp Power 08A	TC-04	TBM - Cable & Connectors- Procure & Deliver 25 kV Trailing Cable (Intial Deliv	\$220,000.00	0		26-Mar-13	06-May-13
		SCC Monitor 243	TC-04	Install Marion and Seneca Structure Monitoring	\$0.00	6	113	27-Mar-13	08-Jul-13
		SCC Monitor 253	TC-04	Install Pine StAdit, BNSF Tunnel and Monorail Monitoring	\$0.00	22	97	27-Mar-13	31-Jul-13
		BT Drains 01	TC-04	BT - MOH Mar 13 UD 35 Drainage System Materials (larger Diameter)	\$403,735.06	0		31-Mar-13	31-Mar-13
		BT Drains 03	TC-04	BT - 6-in Drainage MOH UD 35 March 13	\$94,217.66	0		31-Mar-13	31-Mar-13
		BT Submit 121	TC-04	BT - Prepare\Submit: Linear F/O Heat Detectors	\$5,976.00	46	322	01-Apr-13 A	04-Sep-13
		BT Submit 106	TC-04	BT - Prepare\Submit: Tunnel ITS Cameras	\$5,976.00	90	304	01-Apr-13 A	05-Nov-13
		BT Submit 109	TC-04	BT - Prepare\Submit: Tunnel Antennas	\$5,976.00	90	239	01-Apr-13 A	05-Nov-13
		BT Submit 118	TC-04	BT - Prepare\Submit: Tunnel ITS Control Signs	\$23,900.00	90	304	01-Apr-13 A	05-Nov-13
		BT Milestone 04	TC-04	BT - Milestone - Delivered to Site: Tunnel Boring Machine	\$0.00	0			02-Apr-13
		BT Const 32	TC-04	BT - Unload\Assemble\Test\Commission TBM & Trailing Gear	\$6,276,586.00	14	-21	07-Apr-13 A	19-Jul-13
		SCC Conc 011	TC-04	Erect Conveyor Tower 3 - SW Corner of Launch Pit(Equip included)	\$775,000.00	5	-12	15-Apr-13 A	05-Jul-13
		BT Submit 076	TC-04	BT - Prepare\Submit: Fireproofing	\$11,951.00	100	73	15-Apr-13 A	19-Nov-13
		BT Const 28	TC-04	BT - Set-up Overland Conveyor above TBM(Tower 3 to LP North Wall)	\$363,106.00	4	-21	22-Apr-13 A	19-Jul-13
		BT Const 10	TC-04	BT - Install Primary Mining Compressor - East Staging Area	\$48,000.00	0		30-Apr-13 A	27-May-13
		BT Const 40	TC-04	BT - Install Jacking Frame for TBM	\$2,521,065.00	9	7	01-May-13	12-Jul-13
		BT Submit 000b	TC-04	BT - Review\Approve: Tunneling Work Plan	\$0.00	0		01-May-13	17-May-13
		BT Const 068	TC-04	BT - Install Overland Conveyor Belt E-W Section (Decant,Port, Plus All to East)	\$285,807.00	4	-11	13-May-13	05-Jul-13
		BT Submit 003BC	TC-04	TBM Invoice No. 4B- Change 1 TBM Wearing ModificationsPayment 2	\$2,295,742.29	0		02-Jun-13 A	30-Jun-13
		BT Temp Power (Bld)	TC-04	BT - SCL Provided Temporary Power Service for 26kV Temp Power (Facility)	\$942,980.45	100	278	03-Jun-13 A	19-Nov-13
		BT Temp Power 09	TC-04	TBM - Cable & Connectors- Install 35kV Cable to Trench	\$10,000.00	0		10-Jun-13 A	10-Jun-13
		BT Vent PROC 01	TC-04	BT - Mech/Ventilation Remaining Advance Payment activities estimate of balance	\$561,466.00	1	392	01-Jul-13	01-Jul-13
		BT Submit 141	TC-04	BT - Fab\Deliver: Tunnel HVAC Dampers\Actuators	\$0.00	130	313	01-Jul-13	06-Jan-14
		BT Const 078	TC-04	BT - Install Overland Conveyor Belt N-S Section (Tower 3 and all to North)	\$324,481.00	2	-11	03-Jul-13	05-Jul-13
		BT Submit 137	TC-04	BT - Review\Approve: Tunnel HVAC Duct	\$0.00	20	235	09-Jul-13	05-Aug-13
		BT Submit 068	TC-04	BT - Review\Approve: Concrete @ Corridor Conc Decks	\$0.00	20	66	12-Jul-13	08-Aug-13
		BT Submit 071	TC-04	BT - Review\Approve: Concrete @ Upper Conc Walls	\$0.00	20	94	12-Jul-13	08-Aug-13
		BT Submit 074	TC-04	BT - Review\Approve: Concrete @ Lower Conc Deck	\$0.00	20	66	12-Jul-13	08-Aug-13
		BT Submit 003D	TC-04	TBM Invoice No. 6- Complete Testing & Commisioning (TBM achieves 3 strokes)	\$4,122,702.13	1	208	22-Jul-13	22-Jul-13
		BT TBM 101	TC-04	BT - TBM Mining\PrecastMuck 194+50 to 203+00 (Reach 01} 850lf	\$18,306,400.00	66	-22	22-Jul-13	22-Oct-13
		BT Temp Power 04	TC-04	TBM Power- Temp Electric Construction Lighting & Power Equipment Procure/	\$3,362,712.68	321	3	22-Jul-13	24-Oct-14
		BT Milestone 05	TC-04	BT - Milestone - Launch TBM / TBM Start Mining	\$0.00	0	-22		22-Jul-13*
		BT Submit 003E	TC-04	TBM Invoice No. 7- Provisional Acceptance TBM Achieves 20 Strokes	\$3,740,547.00	1	208	23-Jul-13	23-Jul-13
		BT Liner 009B	TC-04	BT - Fab\Store Locally : Tunnel Precast liner : Post TBM Start-Up	\$31,081,563.45	181	119	23-Jul-13	09-Apr-14
		SCC Monitor 422	TC-04	Install Drilled Instrumentation Virginia to North Portal	\$0.00	42	151	05-Aug-13	01-Oct-13
		BT Submit 138	TC-04	BT - Fab\Deliver: Tunnel HVAC Duct	\$0.00	130	235	06-Aug-13	10-Feb-14
		BT Submit 050	TC-04	BT - Review\Approve: Rebar @ Lower Conc Walls\Upper Deck	\$0.00	20	34	07-Aug-13	04-Sep-13
		BT Submit 053	TC-04	BT - Review\Approve: Rebar @ Corridor Conc Decks	\$0.00	20	48	07-Aug-13	04-Sep-13
		BT Submit 056	TC-04	BT - Review\Approve: Rebar @ Upper Conc Walls	\$0.00	20	76	07-Aug-13	04-Sep-13
		BT Submit 059	TC-04	BT - Review\Approve: Rebar @ Lower Conc Deck	\$0.00	20	20	07-Aug-13	04-Sep-13
		BT Submit 069	TC-04	BT - Fab\Deliver: Conc Formwork @ Corridor Conc Decks	\$0.00	60	66	09-Aug-13	01-Nov-13
		BT Submit 072	TC-04	BT - Fab\Deliver: Conc Formwork @ Upper Conc Walls	\$0.00	60	94	09-Aug-13	01-Nov-13
		BT Submit 075	TC-04	BT - Fab\Deliver: Conc Formwork @ Lower Conc Deck	\$0.00	60	66	09-Aug-13	01-Nov-13
		BT Submit 065	TC-04	BT - Review\Approve: Concrete @ Lower Conc Walls\Upper Deck	\$0.00	20	30	13-Aug-13	10-Sep-13
		BT Submit 105	TC-04	BT - Fab\Deliver: Tunnel Light Fixtures(initial)	\$0.00	130	254	13-Aug-13	18-Feb-14
		BT Submit 151	TC-04	BT - Prepare\Submit: Tunnel Metal Stairs\Railings\Grates	\$5,976.00	60	28	27-Aug-13	19-Nov-13
		BT Submit 124	TC-04	BT - Prepare\Submit: Access Hatches\Doors	\$11,951.00	120	218	27-Aug-13	18-Feb-14
		BT Submit 122	TC-04	BT - Review\Approve: Linear F/O Heat Detectors	\$0.00	20	322	05-Sep-13	02-Oct-13
		BT Submit 051	TC-04	BT - Fab\Deliver: Rebar @ Lower Conc Walls\Upper Deck	\$0.00	60	34	05-Sep-13	27-Nov-13
		BT Submit 054	TC-04	BT - Fab\Deliver: Rebar @ Corridor Conc Decks	\$0.00	60	48	05-Sep-13	27-Nov-13
		BT Submit 057	TC-04	BT - Fab\Deliver: Rebar @ Upper Conc Walls	\$0.00	60	76	05-Sep-13	27-Nov-13
		BT Submit 060	TC-04	BT - Fab\Deliver: Rebar @ Lower Conc Deck	\$0.00	60	20	05-Sep-13	27-Nov-13
		BT Submit 066	TC-04	BT - Fab\Deliver: Conc Formwork @ Lower Conc Walls\Upper Deck	\$0.00	60	30	11-Sep-13	05-Dec-13
		BT Submit 062	TC-04	BT - Review\Approve: Concrete @ Lower Conc Wall Base	\$0.00	20	16	25-Sep-13	22-Oct-13
		BT Submit 123	TC-04	BT - Fab\Deliver: Linear F/O Heat Detectors	\$0.00	100	322	03-Oct-13	26-Feb-14
		BT Submit 063	TC-04	BT - Fab\Deliver: Conc Formwork @ Lower Conc Wall Base	\$0.00	30	16	23-Oct-13	05-Dec-13
		BT TBM 102	TC-04	BT - TBM Mining\PrecastMuck 203+00 to 209+20 {Reach 02} 620lf	\$10,396,800.00	40	-22	23-Oct-13	19-Dec-13
		BT Temp Power 05	TC-04	TBM Power- Maintain Temporary Power	\$1,595,021.48	398	25	23-Oct-13	20-May-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		BT SCADA 003	TC-04	BT - SCADA Phase 2- Software Screen Design and Development	\$360,000.00	20	336	01-Nov-13*	02-Dec-13
		BT Submit 107	TC-04	BT - Review/Approve: Tunnel ITS Cameras	\$0.00	20	304	06-Nov-13	05-Dec-13
		BT Submit 110	TC-04	BT - Review/Approve: Tunnel Antennas	\$0.00	20	239	06-Nov-13	05-Dec-13
		BT Submit 119	TC-04	BT - Review/Approve: Tunnel ITS Control Signs	\$0.00	20	304	06-Nov-13	05-Dec-13
		BT Submit 077	TC-04	BT - Review/Approve: Fireproofing	\$0.00	20	73	20-Nov-13	19-Dec-13
		BT Submit 113	TC-04	BT - Review/Approve: Tunnel Emergency Roadway & M. Phones	\$0.00	20	24	20-Nov-13	19-Dec-13
		BT Submit 146	TC-04	BT - Review/Approve: Tunnel Drain Pumps/Grates	\$0.00	20	173	20-Nov-13	19-Dec-13
		BT Submit 152	TC-04	BT - Review/Approve: Tunnel Metal Stairs/Railings/Grates	\$0.00	20	28	20-Nov-13	19-Dec-13
		BT Submit 114	TC-04	BT - Fab/Deliver: Tunnel Emergency Roadway & M. Phones	\$0.00	90	24	20-Nov-13	01-Apr-14
		BT Submit 108	TC-04	BT - Fab/Deliver: Tunnel ITS Cameras	\$0.00	130	304	06-Dec-13	11-Jun-14
		BT Submit 111	TC-04	BT - Fab/Deliver: Tunnel Antennas	\$0.00	130	239	06-Dec-13	11-Jun-14
		BT Submit 120	TC-04	BT - Fab/Deliver: Tunnel ITS Control Signs	\$0.00	130	304	06-Dec-13	11-Jun-14
		BT TBMSH3	TC-04	BT - TBM at Safe Haven 3	\$4,608,800.00	25	-32	20-Dec-13	13-Jan-14
		BT Submit 078	TC-04	BT - Fab/Deliver: Fireproofing	\$0.00	130	73	20-Dec-13	25-Jun-14
		BT Submit 153	TC-04	BT - Fab/Deliver: Tunnel Metal Stairs/Railings/Grates	\$0.00	130	28	20-Dec-13	25-Jun-14
		BT Submit 147	TC-04	BT - Fab/Deliver: Tunnel Drain Pumps/Grates	\$0.00	180	173	20-Dec-13	05-Sep-14
		BT TBM 102x	TC-04	BT - TBM Mining\Precast\Muck 209+20 to 213+00 { Balance of Reach 2} 380lf	\$6,752,100.00	25	-20	13-Jan-14	18-Feb-14
		BT Submit 003F	TC-04	TBM Invoice No. 8- Final Acceptance Achieves 200 Strokes	\$7,365,025.00	1	177	16-Jan-14*	16-Jan-14
		SCC X LIGHT Egres:	TC-04	SCC- Lighting System - Install Tunnel Lights Egress Passage	\$488,669.25	30	414	22-Jan-14	04-Mar-14
		BT Dowels 01	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 01} 19546 to 20164	\$89,377.00	14	-21	22-Jan-14	11-Feb-14
		BT Wall Base 01	TC-04	BT - FRP Lower Conc Wall Base {Reach 01}	\$178,754.00	14	-21	29-Jan-14	19-Feb-14
		BT X PWR RI IU 01	TC-04	BT- RI Utilidor Embedded 26kV Conduit West Side (Does not include L. Pit or F	\$233,300.00	225	-2	29-Jan-14	10-Dec-14
		BT Dowels 02	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 02} 20164 to 20782	\$89,377.00	14	-21	11-Feb-14	04-Mar-14
		BT TBM 103	TC-04	BT - TBM Mining\Precast\Muck 213+00 to 234+00 {Reach 03} 2100lf	\$16,532,400.00	71	-20	18-Feb-14	29-May-14
		BT X PWR ER 01	TC-04	BT- RI ER #01 NB- Elect Conduit Rough-in/ST189+40	\$500,000.00	10	7	19-Feb-14	04-Mar-14
		BT Submit 125	TC-04	BT - Review/Approve: Access Hatches/Doors	\$0.00	20	218	19-Feb-14	18-Mar-14
		BT Wall Base 02	TC-04	BT - FRP Lower Conc Wall Base {Reach 02}	\$178,754.00	14	-21	19-Feb-14	11-Mar-14
		BT Low Walls 01	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 01}	\$1,052,938.00	14	-21	19-Feb-14	11-Mar-14
		BT X PWR RI NB 01	TC-04	BT- RI NB Embedded Conduit Walls.Slabs (does not incl. L. Pit or R. Pit)	\$233,300.00	225	-2	19-Feb-14	31-Dec-14
		BT Drains 04	TC-04	BT - F&I 3-in Drainage Headers (TVN)	\$902,372.74	224	-2	19-Feb-14	08-Jan-15
		BT X PWR ER 02	TC-04	BT- RI ER #01 NB- Electric Equip/Set/Install/ConnectST189+40	\$350,000.00	10	7	21-Feb-14	06-Mar-14
		BT Dowels 03	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 03} 20782 to 21400	\$89,377.00	14	-21	04-Mar-14	24-Mar-14
		BT X LIGHT ER Equi	TC-04	BT- ER #01 NB- Lighting System - Install Lighting Equip/Fixtures (SCC) /ST189	\$130,000.00	10	9	05-Mar-14	18-Mar-14
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #01 NB- System Conduit Rough-in /ST189+40	\$5,000.00	10	24	05-Mar-14	18-Mar-14
		BT X PWR ER TEST	TC-04	BT- ER #01 NB- Test & Startup ST189+40	\$15,000.00	10	7	07-Mar-14	20-Mar-14
		BT Wall Base 03	TC-04	BT - FRP Lower Conc Wall Base {Reach 03}	\$178,754.00	14	-21	11-Mar-14	31-Mar-14
		BT Low Walls 02	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 02}	\$1,052,938.00	14	-21	11-Mar-14	31-Mar-14
		BT Low Cor Deck 01	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 01}	\$89,377.00	14	-21	11-Mar-14	31-Mar-14
		BT Drains 11A	TC-04	BT - F&I Area Drains TVN	\$30,762.49	210	-2	11-Mar-14	08-Jan-15
		BT X LIGHT Proc 01	TC-04	BT- Initial Payment Fab/Design?Proc/Set-Up	\$2,254,253.00	1	467	19-Mar-14	19-Mar-14
		SCC X LIGHT IU Fix	TC-04	SCC- Lighting System- Install Utilidor Lights	\$611,741.43	20	384	19-Mar-14	15-Apr-14
		BT Submit 126	TC-04	BT - Fab/Deliver: Access Hatches/Doors	\$0.00	130	218	19-Mar-14	19-Sep-14
		BT X SCADAER Equ	TC-04	BT- ER #01 NB- SCADA Equipment Install (SCC) /ST189+40	\$40,000.00	15	7	21-Mar-14	10-Apr-14
		BT Dowels 04	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 04} 21400 to 22018	\$89,377.00	14	-5	24-Mar-14	11-Apr-14
		BT Wall Base 04	TC-04	BT - FRP Lower Conc Wall Base {Reach 04}	\$178,754.00	14	-5	31-Mar-14	18-Apr-14
		BT Low Walls 03	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 03}	\$1,052,938.00	14	-21	31-Mar-14	18-Apr-14
		BT Low Cor Deck 02	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 02}	\$89,377.00	14	-21	31-Mar-14	18-Apr-14
		BT Up Conc Deck 01	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 01}	\$119,170.00	14	-21	31-Mar-14	18-Apr-14
		BT X PWR RI SB 01	TC-04	BT- RI SB Embedded Conduit USB (does not Include L. Pit or R. Pit)	\$233,300.00	232	-3	31-Mar-14	18-Feb-15
		BT Drains 10	TC-04	BT - F&I Inlets SB	\$102,541.97	274	399	31-Mar-14	29-Apr-15
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #01 NB- System Equip Set/Install /ST189+40	\$8,000.00	10	7	11-Apr-14	24-Apr-14
		BT Dowels 05	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 05} 22018 to 22636	\$89,377.00	14	-2	11-Apr-14	01-May-14
		BT X PWR ER 03	TC-04	BT- RI ER #02 NB- Elect Conduit Rough-in/ST 193+75	\$500,000.00	10	-13	16-Apr-14	29-Apr-14
		BT X PWR ER 04	TC-04	BT- RI ER #02 NB- Electric Equip Set/Install/Connect/ST 193+75	\$350,000.00	10	-13	18-Apr-14	01-May-14
		BT Wall Base 05	TC-04	BT - FRP Lower Conc Wall Base {Reach 05}	\$178,754.00	14	-2	18-Apr-14	08-May-14
		BT Low Walls 04	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 04}	\$1,052,938.00	14	-5	18-Apr-14	08-May-14
		BT Low Cor Deck 03	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 03}	\$89,377.00	14	-21	18-Apr-14	08-May-14
		BT Up Conc Deck 02	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 02}	\$119,170.00	14	-21	18-Apr-14	08-May-14
		BT Upper Walls 01	TC-04	BT - FRP Upper Conc Walls {Reach 01}	\$218,588.00	14	-21	18-Apr-14	08-May-14
		BT Drains 11	TC-04	BT - F&I Area Drains TVS	\$30,762.49	196	-2	18-Apr-14	28-Jan-15
		BT Drains 03A	TC-04	BT - F&I 6-in Drainage Headers (NB Walls)	\$1,343,181.76	210	-2	18-Apr-14	18-Feb-15
		BT X F-L-S ER Test C	TC-04	BT- F-L-S ER #01 NB- Test & Startup /ST189+40	\$1,200.00	10	7	25-Apr-14	08-May-14
		BT X COM ER M. Ph	TC-04	BT- ER #01 NB- Comm Sys - Install Maint Phones (SCC)/ ST 189+40	\$15,000.00	10	7	25-Apr-14	08-May-14
		BT X I.Alarm ER Equ	TC-04	BT- ER #01 NB- Intrusion Alarms Install (SCC)/ST 189+40	\$80,000.00	10	7	25-Apr-14	08-May-14
		BT X LIGHT ER Equi	TC-04	BT- ER #02 NB- Lighting System - Install Lighting Equip/Fixtures (SCC)/ ST 193	\$130,000.00	10	-11	30-Apr-14	13-May-14
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #02 NB- System Conduit Rough-in/ ST 193+75	\$5,000.00	10	4	30-Apr-14	13-May-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		BT SCADA 004	TC-04	BT - SCADA Phase 3- Interface with Third Parties	\$180,000.00	20	232	01-May-14*	29-May-14
		BT Dowels 06	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 06} 22636 to 23254	\$89,377.00	14	-2	01-May-14	21-May-14
		BT X PWR ER TEST	TC-04	BT- ER #02 NB- Test & Startup/ST 193+75	\$15,000.00	10	-13	02-May-14	15-May-14
		BT Wall Base 06	TC-04	BT - FRP Lower Conc Wall Base {Reach 06}	\$178,754.00	14	-2	08-May-14	29-May-14
		BT Low Walls 05	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 05}	\$1,052,938.00	14	-2	08-May-14	29-May-14
		BT Low Cor Deck 04	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 04}	\$89,377.00	14	-5	08-May-14	29-May-14
		BT Up Conc Deck 03	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 03}	\$119,170.00	14	-21	08-May-14	29-May-14
		BT Upper Walls 02	TC-04	BT - FRP Upper Conc Walls {Reach 02}	\$218,588.00	14	-21	08-May-14	29-May-14
		BT X INT PROC 01	TC-04	BT- INTR Initial Payments Procure/DEsign/Fab	\$800,000.00	1	430	09-May-14	09-May-14
		BT X COMM PROC 01	TC-04	BT- COMM Initial Payment Fab/Design/Proc/Set-Up	\$700,000.00	1	430	09-May-14	09-May-14
		BT XSCADA ER Terr	TC-04	BT- ER #01 NB- SCADA Pull/Term Wires & F/O (SCC) /ST189+40	\$12,000.00	20	7	09-May-14	05-Jun-14
		BT X SCADA ER Equip	TC-04	BT- ER #02 NB- SCADA Equipment Install (SCC)/ ST 193+75	\$40,000.00	15	-13	16-May-14	05-Jun-14
		BT Dowels 07	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 07} 23254 to 23872	\$89,377.00	14	-2	21-May-14	11-Jun-14
		BT TBM 104	TC-04	BT - TBM Mining\Precast\Muck 234+00 to 238+80 {Reach 04} 480lf	\$2,353,400.00	10	-20	29-May-14	12-Jun-14
		BT X PWR ER 05	TC-04	BT- RI ER #03 SB- Elect Conduit Rough-in/ST 202+75	\$500,000.00	10	-18	29-May-14	12-Jun-14
		BT X PWR ER 06	TC-04	BT- RI ER #03 SB- Electric Equip Set\Install/Connect/ST 202+75	\$350,000.00	10	-18	29-May-14	12-Jun-14
		BT Wall Base 07	TC-04	BT - FRP Lower Conc Wall Base {Reach 07}	\$178,754.00	14	-2	29-May-14	18-Jun-14
		BT Low Walls 06	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 06}	\$1,052,938.00	14	-2	29-May-14	18-Jun-14
		BT Low Cor Deck 05	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 05}	\$89,377.00	14	-2	29-May-14	18-Jun-14
		BT Up Conc Deck 04	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 04}	\$119,170.00	14	-5	29-May-14	18-Jun-14
		BT Upper Walls 03	TC-04	BT - FRP Upper Conc Walls {Reach 03}	\$218,588.00	14	-21	29-May-14	18-Jun-14
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #02 NB- System Equip Set\Install/ ST 193+75	\$8,000.00	10	-13	06-Jun-14	19-Jun-14
		BT Dowels 08	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 08} 23872 to 24490	\$89,377.00	14	-2	11-Jun-14	01-Jul-14
		BT X PWR ER TEST	TC-04	BT- ER #03 SB- Test & Startup/ST 202+75	\$15,000.00	10	-18	12-Jun-14	26-Jun-14
		BT X LIGHT ER Equip	TC-04	BT- ER #03 SB- Lighting System - Install Lighting Equip/Fixtures/ST 202+75	\$130,000.00	10	-18	12-Jun-14	26-Jun-14
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #03 SB- System Conduit Rough-in /ST 202+75	\$5,000.00	10	-3	12-Jun-14	26-Jun-14
		BT TBM 105	TC-04	BT - TBM Mining\Precast\Muck 238+80 to 245+00 {Reach 05} 620lf	\$3,039,900.00	13	-20	12-Jun-14	01-Jul-14
		SCC X ITS Proc 01	TC-04	SCC ITS- Fab/Deliver Toll Gantries (2 ea)	\$1,940,485.71	160	10	12-Jun-14	22-Jan-15
		BT X PWR ER 07	TC-04	BT- RI ER #04 SB- Elect Conduit Rough-in/ST 208+75	\$500,000.00	10	-22	18-Jun-14	02-Jul-14
		BT X PWR ER 08	TC-04	BT- RI ER #04 SB- Electric Equip Set\Install/Connect/ST 208+75	\$350,000.00	10	-22	18-Jun-14	02-Jul-14
		BT Wall Base 08	TC-04	BT - FRP Lower Conc Wall Base {Reach 08}	\$178,754.00	14	-2	18-Jun-14	09-Jul-14
		BT Low Walls 07	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 07}	\$1,052,938.00	14	-2	18-Jun-14	09-Jul-14
		BT Low Cor Deck 06	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 06}	\$89,377.00	14	-2	18-Jun-14	09-Jul-14
		BT Up Conc Deck 05	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 05}	\$119,170.00	14	-2	18-Jun-14	09-Jul-14
		BT Upper Walls 04	TC-04	BT - FRP Upper Conc Walls {Reach 04}	\$218,588.00	14	-5	18-Jun-14	09-Jul-14
		BT Dampers 03	TC-04	BT - F&I Tunnel Dampers SB	\$1,776,953.52	40	108	18-Jun-14	14-Aug-14
		BT X PWR RI NB 02	TC-04	BT- RI NB Exposed Conduit UNB (west side)	\$300,000.00	90	146	18-Jun-14	22-Oct-14
		BT X PWR RI VNB 02	TC-04	BT- RI NB Exposed Conduit VNB (east side)	\$300,000.00	90	198	18-Jun-14	22-Oct-14
		BT X PWR Wire NB 01	TC-04	BT- NB Wire Pull/Terminate Conductors(does not Incl L. Pit or R. Pit)	\$300,000.00	160	198	18-Jun-14	28-Jan-15
		BT X F-L-S ER Test C	TC-04	BT- F-L-S ER #02 NB- Test & Startup/ ST 193+75	\$1,200.00	10	-13	20-Jun-14	03-Jul-14
		BT X COM ER M. Ph	TC-04	BT- ER #02 NB- Comm Sys - Install Maint Phones (SCC)/ ST 193+75	\$15,000.00	10	-13	20-Jun-14	03-Jul-14
		BT X I.Alarm ER Equip	TC-04	BT- ER #02 NB- Intrusion Alarms Install (SCC)/ST 193+75	\$80,000.00	10	-13	20-Jun-14	03-Jul-14
		BT Stairs 01	TC-04	BT - Metal Stairs\Railings\Grating {Reach 01}	\$51,054.00	15	28	26-Jun-14	17-Jul-14
		BT X SCADA ER Equip	TC-04	BT- ER #03 SB- SCADA Equipment Install /ST 202+75	\$40,000.00	15	-18	26-Jun-14	17-Jul-14
		BT TBM 106	TC-04	BT - TBM Mining\Precast\Muck 245+00 to 252+00 {Reach 06} 700lf	\$3,432,100.00	13	-20	01-Jul-14	21-Jul-14
		BT Dowels 09	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 09} 24490 to 25108	\$89,377.00	14	-2	01-Jul-14	22-Jul-14
		BT X PWR ER TEST	TC-04	BT- ER #04 SB- Test & Startup/ST 208+75	\$15,000.00	10	-22	02-Jul-14	16-Jul-14
		BT X LIGHT ER Equip	TC-04	BT- ER #04 SB- Lighting System - Install Lighting Equip/Fixtures /ST 208+75	\$130,000.00	10	-22	02-Jul-14	16-Jul-14
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #04 SB- System Conduit Rough-in/ST 208+75	\$5,000.00	10	-7	02-Jul-14	16-Jul-14
		BT XSCADA ER Terr	TC-04	BT- ER #02 NB- SCADA Pull/Term Wires & F/O & S. IU Pump (SCC) /ST 193+75	\$12,000.00	25	-13	04-Jul-14	07-Aug-14
		BT X PWR ER 10	TC-04	BT- RI ER #05 SB- Electric Equip Set\Install/Connect/ST 215+75	\$350,000.00	10	-6	09-Jul-14	23-Jul-14
		BT Wall Base 09	TC-04	BT - FRP Lower Conc Wall Base {Reach 09}	\$178,754.00	14	-2	09-Jul-14	29-Jul-14
		BT Low Walls 08	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 08}	\$1,052,938.00	14	-2	09-Jul-14	29-Jul-14
		BT Low Cor Deck 07	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 07}	\$89,377.00	14	-2	09-Jul-14	29-Jul-14
		BT Up Conc Deck 06	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 06}	\$119,170.00	14	-2	09-Jul-14	29-Jul-14
		BT Upper Walls 05	TC-04	BT - FRP Upper Conc Walls {Reach 05}	\$218,588.00	14	-2	09-Jul-14	29-Jul-14
		BT X PWR ER 09	TC-04	BT- RI ER #05 SB- Elect Conduit Rough-in/ST 215+75	\$500,000.00	10	-6	11-Jul-14	25-Jul-14
		BT X F-L-S ER Test C	TC-04	BT- F-L-S ER #04 SB- Test & Startup/ST 208+75	\$1,200.00	10	13	16-Jul-14	30-Jul-14
		BT X SCADA ER Equip	TC-04	BT- ER #04 SB- SCADA Equipment Install /ST 208+75	\$40,000.00	15	-22	16-Jul-14	06-Aug-14
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #03 SB- System Equip Set\Install /ST 202+75	\$8,000.00	10	-18	17-Jul-14	31-Jul-14
		BT Stairs 02	TC-04	BT - Metal Stairs\Railings\Grating {Reach 02}	\$51,054.00	15	28	18-Jul-14	07-Aug-14
		BT TBM 107	TC-04	BT - TBM Mining\Precast\Muck 252+00 to 287+20 {Reach 07} 3520lf	\$17,337,152.34	68	-20	21-Jul-14	24-Oct-14
		BT Dowels 10	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 10} 25108 to 25726	\$89,377.00	14	-2	22-Jul-14	11-Aug-14
		BT X PWR ER TEST	TC-04	BT- ER #05 SB- Test & Startup/ST 215+75	\$15,000.00	10	-6	25-Jul-14	08-Aug-14
		BT X LIGHT ER Equip	TC-04	BT- ER #05 SB- Lighting System - Install Lighting Equip/Fixtures/ST 215+75	\$130,000.00	10	-6	25-Jul-14	08-Aug-14
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #05 SB- System Conduit Rough-in/ST 215+75	\$5,000.00	10	9	25-Jul-14	08-Aug-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		BT X PWR ER 11	TC-04	BT- RI ER #06 SB- Elect Conduit Rough-in/ST 220+00	\$500,000.00	10	2	29-Jul-14	12-Aug-14
		BT X PWR ER 12	TC-04	BT- RI ER #06 SB- Electric Equip Set/Install/Connect/ST 220+00	\$350,000.00	10	2	29-Jul-14	12-Aug-14
		BT Wall Base 10	TC-04	BT - FRP Lower Conc Wall Base {Reach 10}	\$178,754.00	14	-2	29-Jul-14	18-Aug-14
		BT Low Walls 09	TC-04	BT - FRP Lower Conc Walls/Upper Deck {Reach 09}	\$1,052,938.00	14	-2	29-Jul-14	18-Aug-14
		BT Low Cor Deck 08	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 08}	\$89,377.00	14	-2	29-Jul-14	18-Aug-14
		BT Up Conc Deck 07	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 07}	\$119,170.00	14	-2	29-Jul-14	18-Aug-14
		BT Upper Walls 06	TC-04	BT - FRP Upper Conc Walls {Reach 06}	\$218,588.00	14	-2	29-Jul-14	18-Aug-14
		BT FPS 01	TC-04	BT - NB Fire Protection Zone- F&I 8-inch Main Header	\$184,689.42	120	180	29-Jul-14	20-Jan-15
		BT FPS 02	TC-04	BT - NB Fire Protection Zone- F&I 10-inch Main Header	\$1,407,776.23	120	180	29-Jul-14	20-Jan-15
		BT FPS 05	TC-04	BT - SB Fire Protection Zone- F&I 8-inch Main Header	\$184,689.42	120	140	29-Jul-14	20-Jan-15
		BT FPS 06	TC-04	BT - SB Fire Protection Zone- F&I 10-inch Main Header	\$1,407,776.23	120	140	29-Jul-14	20-Jan-15
		BT X F-L-S ER Test C	TC-04	BT- F-L-S ER #03 SB- Test & Startup /ST 202+75	\$1,200.00	10	-18	31-Jul-14	14-Aug-14
		BT X COM ER M. Ph	TC-04	BT- ER #03 SB- Comm Sys - Install Maint Phones /ST 202+75	\$15,000.00	10	-18	31-Jul-14	14-Aug-14
		BT X I.Alarm ER Equ	TC-04	BT- ER #03 SB- Intrusion Alarms Install/ST 202+75	\$65,000.00	10	-18	31-Jul-14	14-Aug-14
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #04 SB- System Equip Set/Install/ST 208+75	\$8,000.00	10	-22	06-Aug-14	20-Aug-14
		BT Stairs 03	TC-04	BT - Metal Stairs\Railings\Grating {Reach 03}	\$51,054.00	15	28	08-Aug-14	28-Aug-14
		BT X SCADA ER Equ	TC-04	BT- ER #05 SB- SCADA Equipment Install /ST 215+75	\$40,000.00	15	-6	08-Aug-14	29-Aug-14
		BT Dowels 11	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 11} 25726 to 26344	\$89,377.00	14	-2	11-Aug-14	29-Aug-14
		BT X PWR ER TEST	TC-04	BT- ER #06 SB- Test & Startup/ST 220+00	\$15,000.00	10	2	12-Aug-14	26-Aug-14
		BT X LIGHT ER Equi	TC-04	BT- ER #06 SB- Lighting System - Install Lighting Equip/Fixtures/ST 220+00	\$130,000.00	10	2	12-Aug-14	26-Aug-14
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #06 SB- System Conduit Rough-in/ST 220+00	\$5,000.00	10	17	12-Aug-14	26-Aug-14
		BT XSCADA ER Terr	TC-04	BT- ER #03 SB- SCADA Pull/Term Wires & F/O (SCC) /ST202+75	\$12,000.00	20	-18	14-Aug-14	11-Sep-14
		BT Dampers 04	TC-04	BT - F&I Tunnel Dampers NB	\$1,776,953.50	40	108	14-Aug-14	10-Oct-14
		BT X PWR ER 14	TC-04	BT- RI ER #07 SB- Electric Equip Set/Install/Connect/ST 226+40	\$350,000.00	10	8	18-Aug-14	01-Sep-14
		BT Wall Base 11	TC-04	BT - FRP Lower Conc Wall Base {Reach 11}	\$178,754.00	14	-2	18-Aug-14	08-Sep-14
		BT Low Walls 10	TC-04	BT - FRP Lower Conc Walls/Upper Deck {Reach 10}	\$1,052,938.00	14	-2	18-Aug-14	08-Sep-14
		BT Low Cor Deck 09	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 09}	\$89,377.00	14	-2	18-Aug-14	08-Sep-14
		BT Up Conc Deck 08	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 08}	\$119,170.00	14	-2	18-Aug-14	08-Sep-14
		BT Upper Walls 07	TC-04	BT - FRP Upper Conc Walls {Reach 07}	\$218,588.00	14	-2	18-Aug-14	08-Sep-14
		BT X PWR RI EG 02	TC-04	BT- RI NB Exposed Conduit EG (west side)	\$350,000.00	60	205	18-Aug-14	10-Nov-14
		BT X F-L-S EG RI Cc	TC-04	BT- F-L-S ENB Install Equipment/Exposed Conduits	\$200,000.00	60	205	18-Aug-14	10-Nov-14
		BT X PWR ER 13	TC-04	BT- RI ER #07 SB- Elect Conduit Rough-in/ST 226+40	\$500,000.00	10	8	20-Aug-14	03-Sep-14
		BT X COM ER M. Ph	TC-04	BT- ER #04 SB- Comm Sys - Install Maint Phones /208+75	\$15,000.00	10	-22	20-Aug-14	03-Sep-14
		BT X I.Alarm ER Equ	TC-04	BT- ER #04 SB- Intrusion Alarms Install/ST 208+75	\$65,000.00	10	-12	20-Aug-14	03-Sep-14
		BT X SCADA ER Equ	TC-04	BT- ER #06 SB- SCADA Equipment Install /ST 220+00	\$40,000.00	15	2	26-Aug-14	16-Sep-14
		BT Stairs 04	TC-04	BT - Metal Stairs\Railings\Grating {Reach 04}	\$51,054.00	15	28	29-Aug-14	19-Sep-14
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #05 SB- System Equip Set/Install/ST 215+75	\$8,000.00	10	-6	29-Aug-14	12-Sep-14
		BT Dowels 12	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 12} 26344 to 26963	\$89,377.00	14	-2	29-Aug-14	19-Sep-14
		BT X PWR ER TEST	TC-04	BT- ER #07 SB- Test & Startup/ST 226+40	\$15,000.00	10	8	03-Sep-14	17-Sep-14
		BT X LIGHT ER Equi	TC-04	BT- ER #07 SB- Lighting System - Install Lighting Equip/Fixtures/ST 226+80	\$130,000.00	10	8	03-Sep-14	17-Sep-14
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #07 SB- System Conduit Rough-in /ST 226+80	\$5,000.00	10	23	03-Sep-14	17-Sep-14
		BT X COM ER R.Equ	TC-04	BT- ER #04 SB- Comm Sys - Install Remote Equip /Amplifiers/ ST 208+75	\$240,000.00	10	-22	03-Sep-14	17-Sep-14
		BT Drain PROC 01	TC-04	BT- Procure Remaining Drain Contracts	\$220,537.00	1	201	08-Sep-14	09-Sep-14
		BT X PWR ER 15	TC-04	BT- RI ER #08 NB- Elect Conduit Rough-in/ST 233+50	\$500,000.00	10	5	08-Sep-14	22-Sep-14
		BT X PWR ER 16	TC-04	BT- RI ER #08 NB- Electric Equip Set/Install/Connect/ST 233+50	\$350,000.00	10	5	08-Sep-14	22-Sep-14
		BT Wall Base 12	TC-04	BT - FRP Lower Conc Wall Base {Reach 12}	\$178,754.00	14	-2	08-Sep-14	26-Sep-14
		BT Low Walls 11	TC-04	BT - FRP Lower Conc Walls/Upper Deck {Reach 11}	\$1,052,938.00	14	-2	08-Sep-14	26-Sep-14
		BT Low Cor Deck 10	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 10}	\$89,377.00	14	-2	08-Sep-14	26-Sep-14
		BT Up Conc Deck 09	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 09}	\$119,170.00	14	-2	08-Sep-14	26-Sep-14
		BT Upper Walls 08	TC-04	BT - FRP Upper Conc Walls {Reach 08}	\$218,588.00	14	-2	08-Sep-14	26-Sep-14
		BT UL Firproofing 07	TC-04	BT - Fireproofing [UL] {Reach 07}	\$102,476.00	20	22	08-Sep-14	06-Oct-14
		BT X LIGHT SB Fixtu	TC-04	BT- Lighting System - Install Tunnel Lights SB	\$1,125,000.00	60	118	08-Sep-14	01-Dec-14
		BT X F-L-S ER Test C	TC-04	BT- F-L-S ER #05 SB- Test & Startup/ST 215+75	\$1,200.00	10	-6	12-Sep-14	26-Sep-14
		BT X COM ER M. Ph	TC-04	BT- ER #05 SB- Comm Sys - Install Maint Phones / ST 215+75	\$15,000.00	10	-6	12-Sep-14	26-Sep-14
		BT X I.Alarm ER Equ	TC-04	BT- ER #05 SB- Intrusion Alarms Install/St 215+75	\$65,000.00	10	-6	12-Sep-14	26-Sep-14
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #06 SB- System Equip Set/Install/ST 220+00	\$8,000.00	10	2	16-Sep-14	30-Sep-14
		BT X SCADA ER Equ	TC-04	BT- ER #07 SB- SCADA Equipment Install /ST 226+80	\$40,000.00	15	8	17-Sep-14	08-Oct-14
		BT XSCADA ER Terr	TC-04	BT- ER #04 SB- SCADA Pull/Term Wires & F/O & Low IU Pump (SCC) /ST 208	\$12,000.00	23	-22	17-Sep-14	20-Oct-14
		BT Dowels 13	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 13} 26963 to 27582	\$89,377.00	14	-2	19-Sep-14	09-Oct-14
		BT Stairs 05	TC-04	BT - Metal Stairs\Railings\Grating {Reach 05}	\$51,054.00	15	28	22-Sep-14	10-Oct-14
		BT X PWR ER TEST	TC-04	BT- ER #08 SB- Test & Startup/ST 233+50	\$15,000.00	10	5	22-Sep-14	06-Oct-14
		BT X LIGHT ER Equi	TC-04	BT- ER #08 SB- Lighting System - Install Lighting Equip/Fixtures/ST 233+50	\$130,000.00	10	5	22-Sep-14	06-Oct-14
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #08 SB- System Conduit Rough-in /ST 233+50	\$5,000.00	10	40	22-Sep-14	06-Oct-14
		BT X PWR ER 17	TC-04	BT- RI ER #09 SB- Elect Conduit Rough-in/ST 239+70	\$500,000.00	10	21	26-Sep-14	10-Oct-14
		BT X PWR ER 18	TC-04	BT- RI ER #09 SB- Electric Equip Set/Install/Connect/ST 239+70	\$350,000.00	10	21	26-Sep-14	10-Oct-14
		BT Wall Base 13	TC-04	BT - FRP Lower Conc Wall Base {Reach 13}	\$178,754.00	14	-2	26-Sep-14	16-Oct-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		BT Low Walls 12	TC-04	BT - FRP Lower Conc WallsUpper Deck {Reach 12}	\$1,052,938.00	14	-2	26-Sep-14	16-Oct-14
		BT Low Cor Deck 11	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 11}	\$89,377.00	14	-2	26-Sep-14	16-Oct-14
		BT Up Conc Deck 10	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 10}	\$119,170.00	14	-2	26-Sep-14	16-Oct-14
		BT Upper Walls 09	TC-04	BT - FRP Upper Conc Walls {Reach 09}	\$218,588.00	14	-2	26-Sep-14	16-Oct-14
		BT UL Firproofing 08	TC-04	BT - Fireproofing [UL] {Reach 08}	\$102,476.00	20	53	26-Sep-14	24-Oct-14
		BT X PWR RI SB 02	TC-04	BT- RI SB Exposed Conduit USB (west side)	\$300,000.00	90	6	26-Sep-14	30-Jan-15
		BT X PWR RI VSB 02	TC-04	BT- RI SB Exposed Conduit VSB (east side)	\$300,000.00	90	126	26-Sep-14	30-Jan-15
		BT X PWR Wire SB (	TC-04	BT- SB Wire Pull/Terminate Conductors (Does not include (L. Pit or R. Pit)	\$300,000.00	120	126	26-Sep-14	13-Mar-15
		BT X F-L-S USB RI C	TC-04	BT- F-L-S USB Install Equipment/Exposed Conduits	\$250,000.00	120	6	26-Sep-14	13-Mar-15
		BT X F-L-S UNB RI C	TC-04	BT- F-L-S UNB Install Equipment/Exposed Conduits	\$250,000.00	120	6	26-Sep-14	13-Mar-15
		BT X F-L-S ER Test 0	TC-04	BT- F-L-S ER #06 SB- Test & Startup/ST 220+00	\$1,200.00	10	2	30-Sep-14	14-Oct-14
		BT X COM ER M. Ph	TC-04	BT- ER #06 SB- Comm Sys - Install Maint Phones / ST 220+00	\$15,000.00	10	2	30-Sep-14	14-Oct-14
		BT X I.Alarm ER Equ	TC-04	BT- ER #06 SB- Intrusion Alarms Install/ST220+00	\$65,000.00	10	2	30-Sep-14	14-Oct-14
		BT X F-L-S ER Test 0	TC-04	BT- F-L-S ER #08 SB- Test & Startup /ST 233+50	\$1,200.00	10	40	06-Oct-14	20-Oct-14
		BT X SCADAER Equ	TC-04	BT- ER #08 SB- SCADA Equipment Install /ST 233+50	\$40,000.00	15	5	06-Oct-14	27-Oct-14
		BT UL Firproofing 06	TC-04	BT - Fireproofing [UL] {Reach 06}	\$162,476.00	20	22	06-Oct-14	03-Nov-14
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #07 SB- System Equip Set/Install /ST 226+80	\$8,000.00	10	8	08-Oct-14	22-Oct-14
		BT Dowels 14	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 14} 27582 to 28201	\$89,377.00	14	-2	09-Oct-14	29-Oct-14
		BT X PWR ER TEST	TC-04	BT- ER #09 SB- Test & Startup/ST 239+70	\$15,000.00	10	21	10-Oct-14	24-Oct-14
		BT X LIGHT ER Equi	TC-04	BT- ER #09 SB- Lighting System - Install Lighting Equip/Fixtures /ST 239+70	\$130,000.00	10	21	10-Oct-14	24-Oct-14
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #09 SB- System Conduit Rough-in/ST 239+70	\$5,000.00	10	36	10-Oct-14	24-Oct-14
		BT Stairs 06	TC-04	BT - Metal StairsRailingsGrating {Reach 06}	\$51,054.00	15	28	13-Oct-14	31-Oct-14
		BT X PWR ER 19	TC-04	BT- RI ER #10 SB- Elect Conduit Rough-in/ST 246+25	\$500,000.00	10	27	16-Oct-14	30-Oct-14
		BT X PWR ER 20	TC-04	BT- RI ER #10 SB- Electric Equip Set/Install/Connect/ST 246+25	\$350,000.00	10	27	16-Oct-14	30-Oct-14
		BT Wall Base 14	TC-04	BT - FRP Lower Conc Wall Base {Reach 14}	\$178,754.00	14	-2	16-Oct-14	05-Nov-14
		BT Low Walls 13	TC-04	BT - FRP Lower Conc WallsUpper Deck {Reach 13}	\$1,052,938.00	14	-2	16-Oct-14	05-Nov-14
		BT Low Cor Deck 12	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 12}	\$89,377.00	14	-2	16-Oct-14	05-Nov-14
		BT Up Conc Deck 11	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 11}	\$119,170.00	14	-2	16-Oct-14	05-Nov-14
		BT Upper Walls 10	TC-04	BT - FRP Upper Conc Walls {Reach 10}	\$218,588.00	14	-2	16-Oct-14	05-Nov-14
		BT FPS 07	TC-04	BT - SB Fire Protection Zone- F&I Deluge System	\$2,611,678.69	80	164	16-Oct-14	11-Feb-15
		BT X ITS TDS 01	TC-04	BT ITS- Install TDS (cables, etc.)	\$50,000.00	10	272	20-Oct-14	03-Nov-14
		BT XSCADAER Terr	TC-04	BT- ER #05 SB- SCADA Pull/Term Wires & F/O /ST 215+75	\$12,000.00	20	-22	20-Oct-14	17-Nov-14
		BT X ITS TCS 02	TC-04	BT ITS SB - Install TCS (including Structure & Cables) Controller	\$60,000.00	30	118	20-Oct-14	01-Dec-14
		BT X F-L-S ER Test 0	TC-04	BT- F-L-S ER #07 SB- Test & Startup /ST 226+80	\$1,200.00	10	8	22-Oct-14	05-Nov-14
		BT X COM ER M. Ph	TC-04	BT- ER #07 SB- Comm Sys - Install Maint Phones / ST 226+80	\$15,000.00	10	8	22-Oct-14	05-Nov-14
		BT X I.Alarm ER Equ	TC-04	BT- ER #07 SB- Intrusion Alarms Install/ST226+80	\$65,000.00	10	8	22-Oct-14	05-Nov-14
		BT X SCADA F/O Ca	TC-04	BT- Install F/O Cable UNB- NB Half of Ring	\$45,000.00	30	146	22-Oct-14	03-Dec-14
		BT Milestone 06	TC-04	BT - Milestone - Tunnel Mining Complete {01Nov14}	\$0.00	0	-26		24-Oct-14
		BT X SCADAER Equ	TC-04	BT- ER #09 SB- SCADA Equipment Install /ST 239+70	\$40,000.00	15	21	24-Oct-14	14-Nov-14
		BT UL Firproofing 09	TC-04	BT - Fireproofing [UL] {Reach 09}	\$162,476.00	20	53	24-Oct-14	21-Nov-14
		BT Temp Power 04A	TC-04	TBM Power- Reconfigure the TBM Power to Temp Power/Remove W Side Tem	\$100,000.00	30	58	24-Oct-14	09-Dec-14
		BT TBM 90	TC-04	BT - Remove Linear Plant, Clean & Prep Tunnel	\$59,585.00	40	-20	24-Oct-14	23-Dec-14
		BT TBM 95	TC-04	BT - Disassemble & Remove TBM	\$281,989.00	60	3	24-Oct-14	22-Jan-15
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #08 SB- System Equip Set/Install /ST 233+50	\$8,000.00	10	5	27-Oct-14	10-Nov-14
		BT Dowels 15	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 15} 282 to 288	\$89,377.00	14	-2	29-Oct-14	18-Nov-14
		BT X PWR ER TEST	TC-04	BT- ER #10 SB- Test & Startup/ST 246+25	\$15,000.00	10	27	30-Oct-14	13-Nov-14
		BT X LIGHT ER Equi	TC-04	BT- ER #10 SB- Lighting System - Install Lighting Equip/Fixtures /ST 246+25	\$130,000.00	10	27	30-Oct-14	13-Nov-14
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #10 SB- System Conduit Rough-in /ST 246+25	\$5,000.00	10	42	30-Oct-14	13-Nov-14
		BT Stairs 07	TC-04	BT - Metal StairsRailingsGrating {Reach 07}	\$51,054.00	15	28	03-Nov-14	21-Nov-14
		BT SCADA 006	TC-04	BT - SCADA Phase 4- Implement Response Plans	\$180,000.00	20	123	03-Nov-14*	02-Dec-14
		BT UL Firproofing 05	TC-04	BT - Fireproofing [UL] {Reach 05}	\$162,476.00	20	22	03-Nov-14	03-Dec-14
		BT X PWR ER 21	TC-04	BT- RI ER #11 SB- Elect Conduit Rough-in/ST 252+50	\$500,000.00	10	33	05-Nov-14	19-Nov-14
		BT X PWR ER 22	TC-04	BT- RI ER #11 SB- Electric Equip Set/Install/Connect/ST 252+50	\$350,000.00	10	33	05-Nov-14	19-Nov-14
		BT Low Walls 14	TC-04	BT - FRP Lower Conc WallsUpper Deck {Reach 14}	\$1,052,938.00	14	-2	05-Nov-14	25-Nov-14
		BT Low Cor Deck 13	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 13}	\$89,377.00	14	-2	05-Nov-14	25-Nov-14
		BT Up Conc Deck 12	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 12}	\$119,170.00	14	-2	05-Nov-14	25-Nov-14
		BT Upper Walls 11	TC-04	BT - FRP Upper Conc Walls {Reach 11}	\$218,588.00	14	-2	05-Nov-14	25-Nov-14
		BT Press Duct 01	TC-04	BT- Maintenance Air Duct	\$3,415,396.52	30	65	05-Nov-14	19-Dec-14
		BT Dampers 01	TC-04	BT - F&I Fire & Smoke Dampers SB	\$1,776,953.52	40	60	05-Nov-14	06-Jan-15
		BT Press Damper 01	TC-04	BT- Maintenance Air Dampers	\$3,208,055.18	60	65	05-Nov-14	03-Feb-15
		BT X F-L-S EGTerm (	TC-04	BT- F-L-S ENB Wire Pull/Terminate Conductors	\$100,000.00	10	205	10-Nov-14	24-Nov-14
		BT X COM ER M. Ph	TC-04	BT- ER #08 SB- Comm Sys - Install Maint Phones /ST 233+50	\$15,000.00	10	5	10-Nov-14	24-Nov-14
		BT X I.Alarm ER Equ	TC-04	BT- ER #08 SB- Intrusion Alarms Install/ST233+50	\$65,000.00	10	15	10-Nov-14	24-Nov-14
		BT X SCADAER Equ	TC-04	BT- ER #10 SB- SCADA Equipment Install /ST 246+25	\$40,000.00	15	27	13-Nov-14	04-Dec-14
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #09 SB- System Equip Set/Install/ST 239+70	\$8,000.00	10	21	14-Nov-14	28-Nov-14
		BT XSCADAER Terr	TC-04	BT- ER #06 SB- SCADA Pull/Term Wires F/O & Mid Pt Pump /ST 222+00	\$12,000.00	22	-22	17-Nov-14	17-Dec-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		BT Wall Base 15	TC-04	BT - FRP Lower Conc Wall Base {Reach 15}	\$178,754.00	14	-2	18-Nov-14	10-Dec-14
		BT X PWR ER TEST	TC-04	BT- ER #11 SB- Test & Startup/ST 252+50	\$15,000.00	10	33	19-Nov-14	03-Dec-14
		BT X LIGHT ER Equip	TC-04	BT- ER #11 SB- Lighting System - Install Lighting Equip/Fixtures/ST 252+50	\$130,000.00	10	33	19-Nov-14	03-Dec-14
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #11 SB- System Conduit Rough-in /ST 252+50	\$5,000.00	10	48	19-Nov-14	03-Dec-14
		BT Lower Deck 08	TC-04	BT - FRP Lower Conc Deck {Reach 08}	\$536,262.00	20	-20	19-Nov-14	19-Dec-14
		BT Drains 09	TC-04	BT - F&I Inlets NB	\$102,541.97	160	-5	19-Nov-14	10-Jul-15
		SCC X ITS Gate Conc	TC-04	SCC ITS- F/R/P Gate Base (1 ea)	\$25,000.00	5	55	20-Nov-14	27-Nov-14
		BT UL Firproofing 10	TC-04	BT - Fireproofing [UL] {Reach 10}	\$162,476.00	20	53	21-Nov-14	23-Dec-14
		BT Stairs 08	TC-04	BT - Metal Stairs/Railings/Grating {Reach 08}	\$51,054.00	15	28	24-Nov-14	16-Dec-14
		BT X COM ER R. Equi	TC-04	BT- ER #08 SB- Comm Sys - Install Remote Equip Amplifiers/ ST 233+50	\$220,000.00	10	5	24-Nov-14	08-Dec-14
		BT X PWR ER 23	TC-04	BT- RI ER #12 SB- Elect Conduit Rough-in/ST259+25	\$500,000.00	10	39	25-Nov-14	09-Dec-14
		BT X PWR ER 24	TC-04	BT- RI ER #12 SB- Electric Equip Set/Install/Connect/ST259+25	\$350,000.00	10	39	25-Nov-14	09-Dec-14
		BT Low Cor Deck 14	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 14}	\$89,377.00	14	-2	25-Nov-14	17-Dec-14
		BT Up Conc Deck 13	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 13}	\$119,170.00	14	-2	25-Nov-14	17-Dec-14
		BT Upper Walls 12	TC-04	BT - FRP Upper Conc Walls {Reach 12}	\$218,588.00	14	-2	25-Nov-14	17-Dec-14
		BT X F-L-S ER Test C	TC-04	BT- F-L-S ER #09 SB- Test & Startup/ST 239+70	\$1,200.00	10	21	28-Nov-14	12-Dec-14
		BT X COM ER M. Ph	TC-04	BT- ER #09 SB- Comm Sys - Install Maint Phones /ST 239+50	\$15,000.00	10	21	28-Nov-14	12-Dec-14
		BT X I.Alarm ER Equi	TC-04	BT- ER #09 SB- Intrusion Alarms Install/ST239+70	\$65,000.00	10	21	28-Nov-14	12-Dec-14
		BT X ITS Cameras 01	TC-04	BT ITS- Install Cameras ID & PTZ	\$20,000.00	10	242	01-Dec-14	15-Dec-14
		BT X ITS Signals 02	TC-04	BT ITS- Install Traffic Signals (SB)	\$30,000.00	10	118	01-Dec-14	15-Dec-14
		BT X ITS Signals 03	TC-04	BT ITS- Install Loops (SB&NB)	\$10,000.00	10	242	01-Dec-14	15-Dec-14
		BT SCADA 007	TC-04	BT - SCADA Phase 5- Software Testing	\$180,000.00	20	123	03-Dec-14	31-Dec-14
		BT Submit 148	TC-04	BT - Prepare\Submit: Tunnel Paint\Striping	\$5,976.00	260	35	03-Dec-14	11-Dec-15
		BT X SCADA ER Equi	TC-04	BT- ER #11 SB- SCADA Equipment Install /ST 252+50	\$40,000.00	15	33	03-Dec-14	24-Dec-14
		BT UL Firproofing 04	TC-04	BT - Fireproofing [UL] {Reach 04}	\$162,476.00	20	22	03-Dec-14	02-Jan-15
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #10 SB- System Equip Set/Install /ST 246+25	\$8,000.00	10	27	04-Dec-14	18-Dec-14
		BT X PWR ER TEST	TC-04	BT- ER #12 SB- Test & Startup/ST259+25	\$15,000.00	10	39	09-Dec-14	23-Dec-14
		BT X LIGHT ER Equip	TC-04	BT- ER #12 SB- Lighting System - Install Lighting Equip/Fixtures/ST 259+25	\$130,000.00	10	39	09-Dec-14	23-Dec-14
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #12 SB- System Conduit Rough-in/ST 259+25	\$5,000.00	10	54	09-Dec-14	23-Dec-14
		BT X CO Detectors 01	TC-04	BT- Install CO Detectors (Environmental Monitoring Systems) 12 Ea	\$172,488.00	20	122	09-Dec-14	06-Jan-15
		BT Low Walls 15	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 15}	\$1,052,938.00	14	-2	10-Dec-14	31-Dec-14
		BT X ITS LCS 02	TC-04	BT ITS SB - Install LCS (including Structure & Cables) Controller	\$50,000.00	10	232	15-Dec-14	29-Dec-14
		BT X COM RE Phone	TC-04	BT- Install Roadway Emergency Phones (Speakers Included) SB	\$305,000.00	20	118	15-Dec-14	12-Jan-15
		BT Stairs 09	TC-04	BT - Metal Stairs/Railings/Grating {Reach 09}	\$51,054.00	15	28	17-Dec-14	08-Jan-15
		BT X PWR ER 25	TC-04	BT- RI ER #13 SB- Elect Conduit Rough-in/ST 265+50	\$500,000.00	10	43	17-Dec-14	31-Dec-14
		BT X PWR ER 26	TC-04	BT- RI ER #13 SB- Electric Equip Set/Install/Connect/ST 265+50	\$350,000.00	10	43	17-Dec-14	31-Dec-14
		BT Up Conc Deck 14	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 14}	\$119,170.00	14	-2	17-Dec-14	08-Jan-15
		BT Upper Walls 13	TC-04	BT - FRP Upper Conc Walls {Reach 13}	\$218,588.00	14	-2	17-Dec-14	08-Jan-15
		BT XSCADA ER Terr	TC-04	BT- ER #07 SB- SCADA Pull/Term Wires & F/O /ST 226+80	\$12,000.00	20	-22	17-Dec-14	14-Jan-15
		BT X F-L-S ER Test 1	TC-04	BT- F-L-S ER #10 SB- Test & Startup /ST 246+25	\$1,200.00	10	27	18-Dec-14	01-Jan-15
		BT X COM ER M. Ph	TC-04	BT- ER #10 SB- Comm Sys - Install Maint Phones / St 246+25	\$15,000.00	10	27	18-Dec-14	01-Jan-15
		BT X I.Alarm ER Equi	TC-04	BT- ER #10 SB- Intrusion Alarms Install/ST 246+25	\$65,000.00	10	27	18-Dec-14	01-Jan-15
		BT Lower Deck 09	TC-04	BT - FRP Lower Conc Deck {Reach 09}	\$536,262.00	20	-20	19-Dec-14	20-Jan-15
		BT LL Firproofing 08	TC-04	BT - Fireproofing [LL] {Reach 08}	\$89,377.00	20	-3	19-Dec-14	20-Jan-15
		BT Lower Deck 07	TC-04	BT - FRP Lower Conc Deck {Reach 07}	\$536,262.00	20	-5	19-Dec-14	20-Jan-15
		BT Conc PS 001	TC-04	BT - F/R/P Low-Point Pump Station Structures (Approx Sta 222+83)	\$0.00	20	80	19-Dec-14	20-Jan-15
		BT Conc PS 002	TC-04	BT - F/R/P Mid-Point Pump Station Structures (Approx Sta 207+35)	\$0.00	20	80	19-Dec-14	20-Jan-15
		BT X SCADA ER Equi	TC-04	BT- ER #12 SB- SCADA Equipment Install /ST 259+25	\$40,000.00	15	39	23-Dec-14	13-Jan-15
		BT UL Firproofing 11	TC-04	BT - Fireproofing [UL] {Reach 11}	\$162,476.00	20	53	23-Dec-14	22-Jan-15
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #11 SB- System Equip Set/Install /ST 252+50	\$8,000.00	10	33	24-Dec-14	07-Jan-15
		BT Low Cor Deck 15	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 15}	\$89,377.00	5	-2	31-Dec-14	08-Jan-15
		BT X PWR ER TEST	TC-04	BT- ER #13 SB- Test & Startup/ST 265+50	\$15,000.00	10	43	31-Dec-14	14-Jan-15
		BT X LIGHT ER Equip	TC-04	BT- ER #13 SB- Lighting System - Install Lighting Equip/Fixtures/ST 265+50	\$130,000.00	10	43	31-Dec-14	14-Jan-15
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #13 SB- System Conduit Rough-in/ST 265+50	\$5,000.00	10	68	31-Dec-14	14-Jan-15
		BT X COM Rad Ant C	TC-04	BT NB- Install Suspended 2-Way Radio Antenna Cable (includes SCC/NCC)	\$300,000.00	10	116	31-Dec-14	14-Jan-15
		BT X COM Rad Ant C	TC-04	BT SB- Pull and Terminate Embedded Cable Counterpoise in Roadway(includes SCC/NCC)	\$250,000.00	15	101	31-Dec-14	21-Jan-15
		BT X COM Rad Ant C	TC-04	BT NB- Install Suspended AM Ant. Cables (includes NCC & SCC)	\$300,000.00	15	111	31-Dec-14	21-Jan-15
		BT X F-L-S Heat Det	TC-04	BT- F-L-S NB FHD Install Suspended Linear F/O Heat Detector	\$600,000.00	20	111	31-Dec-14	28-Jan-15
		BT UL Firproofing 03	TC-04	BT - Fireproofing [UL] {Reach 03}	\$162,476.00	20	22	02-Jan-15	30-Jan-15
		BT X F-L-S ER Test 1	TC-04	BT- F-L-S ER #11 SB- Test & Startup /ST 252+50	\$1,200.00	10	33	07-Jan-15	21-Jan-15
		BT X COM ER M. Ph	TC-04	BT- ER #11 SB- Comm Sys - Install Maint Phones /ST 252+50	\$15,000.00	10	33	07-Jan-15	21-Jan-15
		BT X I.Alarm ER Equi	TC-04	BT- ER #11 SB - Intrusion Alarms Install/ST 252+50	\$65,000.00	10	33	07-Jan-15	21-Jan-15
		BT X PWR ER 27	TC-04	BT- RI ER #14 SB- Elect Conduit Rough-in/ST 272+10	\$500,000.00	10	37	08-Jan-15	22-Jan-15
		BT X PWR ER 28	TC-04	BT- RI ER #14 SB- Electric Equip Set/Install/Connect/ST 272+10	\$350,000.00	10	37	08-Jan-15	22-Jan-15
		BT Up Conc Deck 15	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 15}	\$119,170.00	14	-2	08-Jan-15	28-Jan-15
		BT Upper Walls 14	TC-04	BT - FRP Upper Conc Walls {Reach 14}	\$218,588.00	14	-2	08-Jan-15	28-Jan-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		BT X PWR Wire IU 02	TC-04	BT- Utilidor Wire Pull/Terminate 25 kV Interconnect (Does not incl. South or No	\$267,748.00	20	100	08-Jan-15	05-Feb-15
		BT Stairs 10	TC-04	BT - Metal Stairs\Railings\Grating {Reach 10}	\$51,054.00	15	28	09-Jan-15	29-Jan-15
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #12 SB- System Equip Set/Install/ST 259+25	\$8,000.00	10	39	13-Jan-15	27-Jan-15
		BT X F-L-S ER Test 1	TC-04	BT- F-L-S ER #13 SB- Test & Startup/ST 265+50/ ST 265+50	\$1,200.00	10	68	14-Jan-15	28-Jan-15
		BT X SCADA ER Equ	TC-04	BT- ER #13 SB- SCADA Equipment Install /ST 265+50	\$40,000.00	15	43	14-Jan-15	04-Feb-15
		BT XSCADA ER Terr	TC-04	BT- ER #08 SB- SCADA Pull/Term Wires & F/O /ST 233+50	\$12,000.00	20	-22	14-Jan-15	11-Feb-15
		BT Drains 14	TC-04	BT - F&I Pumps Mid-Point Pump Station (Approx Sta 207+35)	\$362,947.16	15	80	20-Jan-15	10-Feb-15
		BT Lower Deck 10	TC-04	BT - FRP Lower Conc Deck {Reach 10}	\$896,262.00	20	-20	20-Jan-15	18-Feb-15
		BT LL Firproofing 09	TC-04	BT - Fireproofing [LL] {Reach 09}	\$162,476.00	20	-3	20-Jan-15	18-Feb-15
		BT Hatches 08	TC-04	BT - Tunnel Access Hatches\Doors {Reach 08}	\$90,430.00	20	-3	20-Jan-15	18-Feb-15
		BT LL Firproofing 07	TC-04	BT - Fireproofing [LL] {Reach 07}	\$162,476.00	20	-5	20-Jan-15	18-Feb-15
		BT Lower Deck 06	TC-04	BT - FRP Lower Conc Deck {Reach 06}	\$896,262.00	20	-5	20-Jan-15	18-Feb-15
		BT FPS 08	TC-04	BT - SB Fire Protection Zone- F&I fire Hose cabinets/Valves/headers	\$470,897.82	40	140	20-Jan-15	18-Mar-15
		BT X COM Rad Ant C	TC-04	BT SB- Pull and Terminate Embedded Cable Counterpoise in Roadway(NCC)	\$283,220.00	10	101	21-Jan-15	04-Feb-15
		BT X PWR ER TEST	TC-04	BT- ER #14 SB- Test & Startup/ST 272+10	\$15,000.00	10	37	22-Jan-15	05-Feb-15
		BT X LIGHT ER Equi	TC-04	BT- ER #14 SB- Lighting System - Install Lighting Equip/Fixtures/ST 272+10	\$130,000.00	10	37	22-Jan-15	05-Feb-15
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #14 SB- System Conduit Rough-in/ ST 272+10	\$5,000.00	10	52	22-Jan-15	05-Feb-15
		BT UL Firproofing 12	TC-04	BT - Fireproofing [UL] {Reach 12}	\$162,476.00	20	53	22-Jan-15	20-Feb-15
		BT Const 70	TC-04	BT - Remove Temporary Paving (C/O Wall 6 to Launch Box N. Wall)	\$225,000.00	60	148	22-Jan-15	17-Apr-15
		BT X F-L-S ER Test 1	TC-04	BT- F-L-S ER #12 SB- Test & Startup/ST 259+25	\$1,200.00	10	39	27-Jan-15	10-Feb-15
		BT X COM ER M. Ph	TC-04	BT- ER #12 SB- Comm Sys - Install Maint Phones /ST 259+25	\$15,000.00	10	39	27-Jan-15	10-Feb-15
		BT X I.Alarm ER Equ	TC-04	BT- ER #12 SB- Intrusion Alarms Install/ST 259+25	\$65,000.00	10	39	27-Jan-15	10-Feb-15
		BT X PWR ER 30	TC-04	BT- RI ER #15 SB- Electric Equip Set/Install/Connect ST 279+50	\$350,000.00	10	39	28-Jan-15	11-Feb-15
		BT Upper Walls 15	TC-04	BT - FRP Upper Conc Walls {Reach 15}	\$338,588.00	14	-2	28-Jan-15	18-Feb-15
		BT Drains 02	TC-04	BT - F&I 8-in Drainage Headers (NB)	\$902,372.74	188	-15	29-Jan-15	26-Oct-15
		BT Stairs 11	TC-04	BT - Metal Stairs\Railings\Grating {Reach 11}	\$51,054.00	15	28	30-Jan-15	20-Feb-15
		BT X PWR ER 29	TC-04	BT- RI ER #15 SB- Elect Conduit Rough-in/ST 279+50	\$500,000.00	10	39	30-Jan-15	13-Feb-15
		BT UL Firproofing 02	TC-04	BT - Fireproofing [UL] {Reach 02}	\$162,476.00	20	22	30-Jan-15	02-Mar-15
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #13 SB- System Equip Set/Install/ST 265+50	\$8,000.00	10	43	04-Feb-15	18-Feb-15
		BT X SCADA ER Equ	TC-04	BT- ER #14 SB- SCADA Equipment Install ST 272+10	\$40,000.00	15	37	05-Feb-15	26-Feb-15
		BT Drains 15	TC-04	BT - F&I Pumps Low-Point Pump Station (Approx Sta 222+83)	\$364,025.90	15	80	10-Feb-15	04-Mar-15
		BT XSCADA ER Terr	TC-04	BT- ER #09 SB- SCADA Pull/Term Wires & F/O /ST 239+70	\$12,000.00	20	-22	11-Feb-15	11-Mar-15
		BT X PWR ER TEST	TC-04	BT- ER #15 SB- Test & Startup ST 279+50	\$15,000.00	10	39	13-Feb-15	27-Feb-15
		BT X LIGHT ER Equi	TC-04	BT- ER #15 SB- Lighting System - Install Lighting Equip/Fixtures ST 279+50	\$130,000.00	10	39	13-Feb-15	27-Feb-15
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #15 SB- System Conduit Rough-in / ST 279+50	\$5,000.00	10	54	13-Feb-15	27-Feb-15
		BT X PWR ER 32	TC-04	BT- RI ER #16 SB- Electric Equip Set/Install/Connect/ST 285+10	\$350,000.00	10	24	18-Feb-15	04-Mar-15
		BT X COM ER M. Ph	TC-04	BT- ER #13 SB- Comm Sys - Install Maint Phones /ST 265+50	\$15,000.00	10	43	18-Feb-15	04-Mar-15
		BT X I.Alarm ER Equ	TC-04	BT- ER #13 SB- Intrusion Alarms Install/ST 265+50	\$65,000.00	10	43	18-Feb-15	04-Mar-15
		BT Lower Deck 11	TC-04	BT - FRP Lower Conc Deck {Reach 11}	\$896,262.00	20	-20	18-Feb-15	18-Mar-15
		BT LL Firproofing 10	TC-04	BT - Fireproofing [LL] {Reach 10}	\$162,476.00	20	-3	18-Feb-15	18-Mar-15
		BT Hatches 09	TC-04	BT - Tunnel Access Hatches\Doors {Reach 09}	\$90,430.00	20	-3	18-Feb-15	18-Mar-15
		BT Hatches 07	TC-04	BT - Tunnel Access Hatches\Doors {Reach 07}	\$90,430.00	20	-5	18-Feb-15	18-Mar-15
		BT LL Firproofing 06	TC-04	BT - Fireproofing [LL] {Reach 06}	\$162,476.00	20	-5	18-Feb-15	18-Mar-15
		BT Lower Deck 05	TC-04	BT - FRP Lower Conc Deck {Reach 05}	\$896,262.00	20	-5	18-Feb-15	18-Mar-15
		BT X LIGHT Egress f	TC-04	BT- Lighting System - Install Tunnel Lights Egress Passage	\$1,569,133.57	40	61	18-Feb-15	15-Apr-15
		BT X PWR ER 31	TC-04	BT- RI ER #16 SB- Elect Conduit Rough-in/ST 285+10	\$500,000.00	10	24	20-Feb-15	06-Mar-15
		BT UL Firproofing 13	TC-04	BT - Fireproofing [UL] {Reach 13}	\$162,476.00	20	53	20-Feb-15	20-Mar-15
		BT Stairs 12	TC-04	BT - Metal Stairs\Railings\Grating {Reach 12}	\$51,054.00	15	28	23-Feb-15	13-Mar-15
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #14 SB- System Equip Set/Install/ ST 272+10	\$8,000.00	10	37	26-Feb-15	12-Mar-15
		BT X SCADA ER Equ	TC-04	BT- ER #15 SB- SCADA Equipment Install / ST 279+50	\$40,000.00	15	39	27-Feb-15	20-Mar-15
		BT UL Firproofing 01	TC-04	BT - Fireproofing [UL] {Reach 01}	\$162,476.00	15	67	02-Mar-15	23-Mar-15
		BT Dampers 02	TC-04	BT - F&I Fire & Smoke Dampers NB	\$1,776,953.52	40	22	02-Mar-15	27-Apr-15
		BT X COM M. Phone	TC-04	BT- Install Maintenance Phones Egress Passage	\$452,000.00	20	61	04-Mar-15	01-Apr-15
		BT X PWR ER TEST	TC-04	BT- ER #16 SB- Test & Startup/ST 285+10	\$15,000.00	10	24	06-Mar-15	20-Mar-15
		BT X LIGHT ER Equi	TC-04	BT- ER #16 SB- Lighting System - Install Lighting Equip/Fixtures (NCC))/ST 285	\$130,000.00	10	24	06-Mar-15	20-Mar-15
		BT X F-L-S ER RI Cc	TC-04	BT- F-L-S ER #16 SB- System Conduit Rough-in/ST 285+10	\$5,000.00	10	39	06-Mar-15	20-Mar-15
		BT XSCADA ER Terr	TC-04	BT- ER #10 SB- SCADA Pull/Term Wires & F/O /ST 246+25	\$12,000.00	20	-22	11-Mar-15	08-Apr-15
		BT X F-L-S ER Test 1	TC-04	BT- F-L-S ER #14 SB- Test & Startup/ ST 272+10	\$1,200.00	10	47	12-Mar-15	26-Mar-15
		BT X COM ER M. Ph	TC-04	BT- ER #14 SB- Comm Sys - Install Maint Phones /ST 272+10	\$15,000.00	10	37	12-Mar-15	26-Mar-15
		BT X I.Alarm ER Equ	TC-04	BT- ER #14 SB- Intrusion Alarms Install/St 272+10	\$65,000.00	10	47	12-Mar-15	26-Mar-15
		BT X F-L-S USB Tern	TC-04	BT- F-L-S USB Wire Pull/Terminate Conductors	\$250,000.00	120	6	13-Mar-15	28-Aug-15
		BT X F-L-S UNB Terr	TC-04	BT- F-L-S UNB Wire Pull/Terminate Conductors	\$250,000.00	120	6	13-Mar-15	28-Aug-15
		BT Stairs 13	TC-04	BT - Metal Stairs\Railings\Grating {Reach 13}	\$83,054.00	15	28	16-Mar-15	03-Apr-15
		BT Lower Deck 12	TC-04	BT - FRP Lower Conc Deck {Reach 12}	\$896,262.00	20	-20	18-Mar-15	15-Apr-15
		BT LL Firproofing 11	TC-04	BT - Fireproofing [LL] {Reach 11}	\$162,476.00	20	-3	18-Mar-15	15-Apr-15
		BT Hatches 10	TC-04	BT - Tunnel Access Hatches\Doors {Reach 10}	\$90,430.00	20	-3	18-Mar-15	15-Apr-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		BT Hatches 06	TC-04	BT - Tunnel Access Hatches\Doors {Reach 06}	\$90,430.00	20	-5	18-Mar-15	15-Apr-15
		BT LL Firproofing 05	TC-04	BT - Fireproofing [LL] {Reach 05}	\$162,476.00	20	-5	18-Mar-15	15-Apr-15
		BT Lower Deck 04	TC-04	BT - FRP Lower Conc Deck {Reach 04}	\$896,262.00	20	-5	18-Mar-15	15-Apr-15
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #15 SB- System Equip Set/Install / ST 279+50	\$8,000.00	10	39	20-Mar-15	03-Apr-15
		BT UL Firproofing 14	TC-04	BT - Fireproofing [UL] {Reach 14}	\$162,476.00	15	53	20-Mar-15	10-Apr-15
		BT X SCADA ER Equ	TC-04	BT- ER #16 SB- SCADA Equipment Install (NCC)/ST 285+10	\$40,000.00	15	24	20-Mar-15	10-Apr-15
		BT X COM ER R. Equ	TC-04	BT- ER #14 SB- Comm Sys - Install Remote Equip/Amplifiers/St 272+10	\$220,000.00	10	37	26-Mar-15	09-Apr-15
		BT X F-L-S ER Test 1	TC-04	BT- F-L-S ER #15 SB- Test & Startup / ST 279+50	\$1,200.00	10	51	03-Apr-15	17-Apr-15
		BT X COM ER M. Ph	TC-04	BT- ER #15 SB- Comm Sys - Install Maint Phones /ST 279+50	\$15,000.00	10	51	03-Apr-15	17-Apr-15
		BT X I.Alarm ER Equ	TC-04	BT- ER #15 SB- Intrusion Alarms Install/St 279+50	\$65,000.00	10	39	03-Apr-15	17-Apr-15
		BT Stairs 14	TC-04	BT - Metal Stairs\Railings\Grating {Reach 14}	\$83,054.00	15	28	06-Apr-15	24-Apr-15
		BT XSCADA ER Terr	TC-04	BT- ER #11 SB- SCADA Pull/Term Wires & F/O /ST 252+50	\$12,000.00	20	-22	08-Apr-15	06-May-15
		BT X F-L-S ER Inst E	TC-04	BT- F-L-S ER #16 SB- System Equip Set/Install/ST 285+10	\$8,000.00	10	24	10-Apr-15	24-Apr-15
		BT UL Firproofing 15	TC-04	BT - Fireproofing [UL] {Reach 15}	\$280,950.00	20	60	10-Apr-15	08-May-15
		BT Lower Deck 13	TC-04	BT - FRP Lower Conc Deck {Reach 13}	\$896,262.00	20	-20	15-Apr-15	13-May-15
		BT LL Firproofing 12	TC-04	BT - Fireproofing [LL] {Reach 12}	\$162,476.00	20	-3	15-Apr-15	13-May-15
		BT Hatches 11	TC-04	BT - Tunnel Access Hatches\Doors {Reach 11}	\$90,430.00	20	-3	15-Apr-15	13-May-15
		BT Hatches 05	TC-04	BT - Tunnel Access Hatches\Doors {Reach 05}	\$90,430.00	20	-5	15-Apr-15	13-May-15
		BT LL Firproofing 04	TC-04	BT - Fireproofing [LL] {Reach 04}	\$162,476.00	20	-5	15-Apr-15	13-May-15
		BT Lower Deck 03	TC-04	BT - FRP Lower Conc Deck {Reach 03}	\$896,262.00	20	-5	15-Apr-15	13-May-15
		BT X PWR RI IU 02	TC-04	BT- RI Utilidor Exposed/Suspended 26kV Conduit East & West Side(Does not i	\$300,000.00	20	1	15-Apr-15	13-May-15
		BT X F-L-S ER Test 1	TC-04	BT- F-L-S ER #16 SB- Test & Startup/ST 285+10	\$1,200.00	10	56	24-Apr-15	08-May-15
		BT X COM ER M. Ph	TC-04	BT- ER #16 SB- Comm Sys - Install Maint Phones (NCC)/ St 285+10	\$15,000.00	10	56	24-Apr-15	08-May-15
		BT X I.Alarm ER Equ	TC-04	BT- ER #16 SB- Intrusion Alarms Install (NCC)/St 285+10	\$65,000.00	10	24	24-Apr-15	08-May-15
		BT Stairs 15	TC-04	BT - Metal Stairs\Railings\Grating {Reach 15}	\$168,570.00	15	28	27-Apr-15	15-May-15
		BT XSCADA ER Terr	TC-04	BT- ER #12 SB- SCADA Pull/Term Wires & F/O /ST 259+25	\$12,000.00	20	-22	06-May-15	03-Jun-15
		BT X I.Alarm ER Tes	TC-04	BT - Intrusion Alarm - Test & Start Up (TR 2.51)	\$10,000.00	10	24	08-May-15	22-May-15
		BT X COM Rad Ant C	TC-04	BT IU- Pull & Terminate AM Cable & Counterpoise (Includes SCC)	\$100,000.00	10	21	13-May-15	27-May-15
		BT Lower Deck 14	TC-04	BT - FRP Lower Conc Deck {Reach 14}	\$896,262.00	20	-20	13-May-15	11-Jun-15
		BT LL Firproofing 13	TC-04	BT - Fireproofing [LL] {Reach 13}	\$162,476.00	20	-3	13-May-15	11-Jun-15
		BT Hatches 12	TC-04	BT - Tunnel Access Hatches\Doors {Reach 12}	\$90,430.00	20	-3	13-May-15	11-Jun-15
		BT Hatches 04	TC-04	BT - Tunnel Access Hatches\Doors {Reach 04}	\$90,430.00	20	-5	13-May-15	11-Jun-15
		BT LL Firproofing 03	TC-04	BT - Fireproofing [LL] {Reach 03}	\$162,476.00	20	-5	13-May-15	11-Jun-15
		BT Lower Deck 02	TC-04	BT - FRP Lower Conc Deck {Reach 02}	\$896,262.00	20	-5	13-May-15	11-Jun-15
		BT X PWR Wire IU 01	TC-04	BT- Utilidor Wire Pull/Terminate Conductors (Does not incl. South or North mos	\$300,000.00	30	23	13-May-15	24-Jun-15
		BT X F-L-S IU Term C	TC-04	BT- F-L-S IU Wire Pull/Terminate Conductors	\$250,000.00	30	23	13-May-15	24-Jun-15
		BT X SCADA F/O Ca	TC-04	BT- Install F/O Cable Utilidor- IU Half of Ring	\$45,000.00	30	1	13-May-15	24-Jun-15
		BT X COM M. Phone	TC-04	BT- Install Maintenance Phones Invert Utilidor	\$452,000.00	20	47	27-May-15	24-Jun-15
		BT XSCADA ER Terr	TC-04	BT- ER #13 SB- SCADA Pull/Term Wires & F/O /ST 265+50	\$12,000.00	20	-22	03-Jun-15	01-Jul-15
		BT Lower Deck 15	TC-04	BT - FRP Lower Conc Deck {Reach 15}	\$896,262.00	20	-20	11-Jun-15	10-Jul-15
		BT LL Firproofing 14	TC-04	BT - Fireproofing [LL] {Reach 14}	\$162,476.00	20	-3	11-Jun-15	10-Jul-15
		BT Hatches 13	TC-04	BT - Tunnel Access Hatches\Doors {Reach 13}	\$168,570.00	20	-3	11-Jun-15	10-Jul-15
		BT Hatches 03	TC-04	BT - Tunnel Access Hatches\Doors {Reach 03}	\$90,430.00	20	-5	11-Jun-15	10-Jul-15
		BT LL Firproofing 02	TC-04	BT - Fireproofing [LL] {Reach 02}	\$162,476.00	20	-5	11-Jun-15	10-Jul-15
		BT Lower Deck 01	TC-04	BT - FRP Lower Conc Deck {Reach 01}	\$896,262.00	20	-5	11-Jun-15	10-Jul-15
		BT X F-L-S IU RI Cor	TC-04	BT- F-L-S IU Install Equipment/Exposed Conduits	\$373,070.75	30	23	24-Jun-15	05-Aug-15
		BT XSCADA ER Terr	TC-04	BT- ER #14 SB- SCADA Pull/Term Wires & F/O /ST 272+10	\$12,000.00	20	-22	01-Jul-15	29-Jul-15
		BT X COM Rad Ant C	TC-04	BT SB- Install Suspended 2-Way Radio Antenna Cable (includes SCC/NCC)	\$300,000.00	10	41	10-Jul-15	24-Jul-15
		BT X COM Rad Ant C	TC-04	BT IU- Pull & Terminate AM Cable & Counterpoise (NCC)	\$100,000.00	15	46	10-Jul-15	31-Jul-15
		BT LL Firproofing 15	TC-04	BT - Fireproofing [LL] {Reach 15}	\$280,950.00	20	-3	10-Jul-15	07-Aug-15
		BT Hatches 14	TC-04	BT - Tunnel Access Hatches\Doors {Reach 14}	\$168,570.00	20	-3	10-Jul-15	07-Aug-15
		BT Hatches 02	TC-04	BT - Tunnel Access Hatches\Doors {Reach 02}	\$90,430.00	20	-5	10-Jul-15	07-Aug-15
		BT LL Firproofing 01	TC-04	BT - Fireproofing [LL] {Reach 01}	\$162,476.00	20	-5	10-Jul-15	07-Aug-15
		BT X F-L-S Heat Det	TC-04	BT- F-L-S SB FHD Install Suspended Linear F/O Heat Detector	\$600,000.00	20	41	10-Jul-15	07-Aug-15
		BT X COM RE Phon	TC-04	BT- Install Roadway Emergency Phones (Speakers Included) NB	\$305,000.00	20	41	10-Jul-15	07-Aug-15
		BT X COM Rad Ant C	TC-04	BT SB- Install Suspended AM Ant. Cables (includes NCC & SCC)	\$300,000.00	20	41	10-Jul-15	07-Aug-15
		BT X LIGHT NB Fixtu	TC-04	BT- Lighting System - Install Tunnel Lights NB	\$1,125,000.00	30	11	10-Jul-15	21-Aug-15
		BT X LIGHT IU Fixtur	TC-04	BT- Lighting System - Install Tunnel Lights Utilidor	\$1,125,000.00	30	11	10-Jul-15	21-Aug-15
		BT FPS 04	TC-04	BT - NB Fire Protection Zone- F&I Fire Hose Cabinets/Valves/Header	\$470,878.85	40	20	10-Jul-15	04-Sep-15
		BT Drains 03AA	TC-04	BT - F&I 6-in Drainage Headers (SB)	\$931,206.04	40	20	10-Jul-15	04-Sep-15
		BT TAB 01	TC-04	BT - TAB Tunnel Ventilation Systems	\$40,000.00	45	-10	10-Jul-15	14-Sep-15
		BT Drains 01AA	TC-04	BT - F&I Invert Utilidor Drainage Headers (12/14/16/20-in) & Connections	\$2,541,653.33	60	-15	10-Jul-15	05-Oct-15
		BT Drains 05	TC-04	BT - F&I Force Mains (6-in)	\$102,541.97	75	274	10-Jul-15	26-Oct-15
		BT Drains 07	TC-04	BT - F&I N&S 6-in SWPS Force Main	\$1,466,232.22	75	-15	10-Jul-15	26-Oct-15
		BT Drains 08	TC-04	BT - F&I N&S 4-in SWPS Force Main	\$375,116.03	75	-15	10-Jul-15	26-Oct-15
		BT FPS 03	TC-04	BT - NB Fire Protection Zone- F&I Deluge System	\$2,529,799.90	80	-20	10-Jul-15	02-Nov-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		BT XSCADA ER Terr	TC-04	BT- ER #15 SB- SCADA Pull/Term Wires & F/O /ST 279+50	\$12,000.00	20	-22	29-Jul-15	26-Aug-15
		BT Hatches 15	TC-04	BT - Tunnel Access Hatches/Doors {Reach 15}	\$168,570.00	18	-3	07-Aug-15	02-Sep-15
		BT Hatches 01	TC-04	BT - Tunnel Access Hatches/Doors {Reach 01}	\$168,570.00	20	-5	07-Aug-15	04-Sep-15
		BT X LIGHT ER Test	TC-04	BT- Lighting System - Test & Start-Up	\$30,000.00	20	11	21-Aug-15	18-Sep-15
		BT X ITS TCS 01	TC-04	BT ITS NB - Install TCS (including Structure & Cables) Controller	\$60,000.00	30	13	21-Aug-15	02-Oct-15
		BT XSCADA ER Terr	TC-04	BT- ER #16 SB- SCADA Pull/Term Wires F/O & N . Pump /ST 285+10	\$12,000.00	24	-22	26-Aug-15	29-Sep-15
		BT X F-L-S Test 01	TC-04	BT- F-L-S Test Installed Wires & Equipment	\$30,000.00	20	6	28-Aug-15	25-Sep-15
		BT X ITS Signals 01	TC-04	BT ITS- Install Traffic Signals (NB)	\$30,000.00	10	13	02-Oct-15	16-Oct-15
		BT X ITS LCS 01	TC-04	BT ITS NB - Install LCS (including Structure & Cables) Controller	\$50,000.00	10	13	16-Oct-15	30-Oct-15
		BT TBM Clean	TC-04	BT - Clean Tunnel before Traffic Striping	\$168,570.00	20	76	20-Oct-15	17-Nov-15
		BT Drains 01A	TC-04	BT - Milestone (Utilidor Drainage Header Complete & Functional	\$0.00	0	-15		26-Oct-15
		BT X ITS Test 01	TC-04	BT - Signage - Test & Start Up	\$30,000.00	10	13	30-Oct-15	13-Nov-15
		BT Submit 149	TC-04	BT - Review/Approve: Tunnel PaintStriping	\$0.00	20	35	14-Dec-15	12-Jan-16
		BT Submit 150	TC-04	BT - Fab\Deliver: Tunnel PaintStriping	\$0.00	5	35	13-Jan-16	19-Jan-16
		BT Paint 01	TC-04	BT - Traffic Striping {Reach 01}	\$8,991.00	1	35	20-Jan-16	20-Jan-16
		BT Paint 02	TC-04	BT - Traffic Striping {Reach 02}	\$8,991.00	1	35	21-Jan-16	21-Jan-16
		BT Paint 03	TC-04	BT - Traffic Striping {Reach 03}	\$8,991.00	1	35	22-Jan-16	22-Jan-16
		BT Paint 04	TC-04	BT - Traffic Striping {Reach 04}	\$8,991.00	1	35	25-Jan-16	25-Jan-16
		BT Paint 05	TC-04	BT - Traffic Striping {Reach 05}	\$8,991.00	1	35	26-Jan-16	26-Jan-16
		BT Paint 06	TC-04	BT - Traffic Striping {Reach 06}	\$8,991.00	1	35	27-Jan-16	27-Jan-16
		BT Paint 07	TC-04	BT - Traffic Striping {Reach 07}	\$8,991.00	1	35	28-Jan-16	28-Jan-16
		BT Paint 08	TC-04	BT - Traffic Striping {Reach 08}	\$8,991.00	1	35	29-Jan-16	29-Jan-16
		BT Paint 09	TC-04	BT - Traffic Striping {Reach 09}	\$8,991.00	1	35	01-Feb-16	01-Feb-16
		BT Paint 10	TC-04	BT - Traffic Striping {Reach 10}	\$8,991.00	1	35	02-Feb-16	02-Feb-16
		BT Paint 11	TC-04	BT - Traffic Striping {Reach 11}	\$8,991.00	1	35	03-Feb-16	03-Feb-16
		BT Paint 12	TC-04	BT - Traffic Striping {Reach 12}	\$8,991.00	1	35	04-Feb-16	04-Feb-16
		BT Paint 13	TC-04	BT - Traffic Striping {Reach 13}	\$8,991.00	1	35	05-Feb-16	05-Feb-16
		BT Paint 14	TC-04	BT - Traffic Striping {Reach 14}	\$8,991.00	1	35	08-Feb-16	08-Feb-16
		BT Paint 15	TC-04	BT - Traffic Striping {Reach 15}	\$8,991.00	1	35	09-Feb-16	09-Feb-16
		BT InternalPunchlist	TC-04	BT - JV Punch List Tunnel	\$0.00	20	35	12-Feb-16	11-Mar-16
		TC-05 TC-05: North Cut & Cover			\$107,269,656.82	662	172	07-Feb-11 A	11-Feb-16
		CNRS1040	TC-05	NCC - (Design DD) Roadway Typical Sections Definition	\$20,000.00	0		07-Feb-11	29-Apr-11
		CNRS1030	TC-05	NCC - (Design DD) Earthwork Definition	\$45,000.00	0		07-Feb-11	29-Apr-11
		CNRS1000	TC-05	NCC - (Design DD) Temp. Support & Shoring Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		CNRS1020	TC-05	NCC - (Design DD) Site Prep. & Demolition Definition	\$45,000.00	0		07-Feb-11	29-Apr-11
		CNRS1050	TC-05	NCC - (Design DD) Roadway Alignment Definition	\$20,000.00	0		07-Feb-11	29-Apr-11
		CNRS1060	TC-05	NCC - (Design DD) Roadway Profile & Superelevation Definition	\$20,000.00	0		07-Feb-11	29-Apr-11
		CNRS1080	TC-05	NCC - (Design DD) Roadway Paving & Barrier Definition	\$30,000.00	0		07-Feb-11	29-Apr-11
		CNRS1090	TC-05	NCC - (Design DD) Roadway Pavement Marking Definition	\$45,000.00	0		07-Feb-11	29-Apr-11
		CNRS1100	TC-05	NCC - (Design DD) Roadway Signing & Mounting Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		CNRS1110	TC-05	NCC - (Design DD) City Street Restoration Definition	\$150,000.00	0		07-Feb-11	29-Apr-11
		CNRS1120	TC-05	NCC - (Design DD) Roadway Retaining Wall Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		CNRS1070	TC-05	NCC - (Design DD) Roadway Drainage Definition	\$250,000.00	0		07-Feb-11	29-Apr-11
		CNRS1010	TC-05	NCC - (Design DD) SWPP/TESC/Water Treament Definition	\$250,000.00	0		07-Feb-11	29-Apr-11
		CNRS1130	TC-05	NCC - (Design DD) Landscaping & Planting Definition	\$45,000.00	0		07-Feb-11	29-Apr-11
		CNRS1180	TC-05	NCC - (Design DD) Roadway (MOT) Definition	\$10,000.00	0		07-Feb-11	29-Apr-11
		CNRS1210	TC-05	NCC - (Design DD) Utility Relocation (MOT) Definition	\$10,000.00	0		07-Feb-11	29-Apr-11
		CNRS1700	TC-05	NCC - (Design DD) Portal Dewatering Design Definition	\$20,000.00	0		07-Feb-11	29-Apr-11
		SNRS1000	TC-05	NCC - (Design DD) Roadway Structures Definition	\$400,000.00	0		07-Feb-11	29-Apr-11
		ANRS1000	TC-05	NCC - (Design DD) Roadway Architectural Definition	\$400,000.00	0		07-Feb-11	29-Apr-11
		UNRS1000	TC-05	NCC - (Design DD) Roadway SCL Relocate 13.8 kv Duct Bank	\$60,000.00	0		07-Feb-11	27-May-11
		UNRS1010	TC-05	NCC - (Design DD) Roadway - SPU Wate & Sewer r Definition	\$50,000.00	0		07-Feb-11	27-May-11
		GNR1277	TC-05	NCC - (Design PD) Subsurface Investigation	\$350,000.00	0		07-Feb-11	30-May-11
		CNRS9020	TC-05	NCC - (Design) Survey North Portal	\$150,000.00	0		07-Feb-11	01-Sep-11
		GNR7777	TC-05	NCC - (Design PD) Seismic Design - Cut & Cover Roadway	\$400,000.00	0		07-Feb-11	30-Mar-12
		UNR7000	TC-05	NCC - (Design) Utility Roadway Quality Control	\$20,000.00	0		07-Feb-11	01-Jun-12
		CNR7730	TC-05	NCC - (Design) Roadway QC - Civil	\$100,000.00	0		07-Feb-11	27-Jul-12 A
		SNR7818	TC-05	NCC - (Design) Roadway Quality Control - Structures	\$500,000.00	0		07-Feb-11	28-Nov-12
		GNR2456	TC-05	NCC - (Design PD) Foundations & Shoring / Support of Excavation Roadway	\$200,000.00	0		17-Mar-11	02-Sep-11
		CNRS1220	TC-05	NCC - (Design PD) Utility Relocation (MOT) Preliminary	\$10,000.00	0		21-Apr-11 A	15-Jul-11 A
		CNRS1190	TC-05	NCC - (Design PD) Roadway (MOT) Preliminary	\$10,000.00	0		21-Apr-11 A	22-Jul-11 A
		ANR6798	TC-05	NCC - (Design) Roadway QC - Architecture	\$100,000.00	0		25-Apr-11 A	10-Aug-12
		CNRS1360	TC-05	NCC - (Design PD) Roadway Paving & Barrier Preliminary	\$10,000.00	0		26-Apr-11 A	14-Jul-11 A
		CNRS1380	TC-05	NCC - (Design PD) Roadway Pavement Marking Preliminary	\$15,000.00	0		26-Apr-11 A	15-Jul-11 A
		CNR9330	TC-05	NCC - (Design DD) Review/Approve - Dewatering System Def.	\$0.00	0		29-Apr-11 A	29-Apr-11
		CNRS1160	TC-05	NCC - (Design PD) Preliminary SWPP/TESC/Water Treatment	\$300,000.00	0		30-Apr-11 A	22-Jul-11 A

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		CNR9350	TC-05	NCC - (Design DD) Review\Approve - Temp. Support & Shoring Def.	\$0.00	0		01-May-11	27-May-11
		CNR9310	TC-05	NCC - (Design DD) Review\Approve - Site Prep & Demolition Def.	\$0.00	0		02-May-11	15-May-11
		CNR9430	TC-05	NCC - (Design DD) Review\Approve - Earthwork Def.	\$0.00	0		02-May-11	15-May-11
		CNR9450	TC-05	NCC - (Design DD) Review\Approve - Roadway Typical Sections Definition	\$0.00	0		02-May-11	15-May-11
		CNR9470	TC-05	NCC - (Design DD) Review\Approve - Roadway Alignment Plans Def.	\$0.00	0		02-May-11	15-May-11
		CNR9490	TC-05	NCC - (Design DD) Review\Approve - Roadway Profile & Superelevations Def	\$0.00	0		02-May-11	15-May-11
		CNR9510	TC-05	NCC - (Design DD) Review\Approve - Roadway Drainage Definition	\$0.00	0		02-May-11	15-May-11
		CNR9530	TC-05	NCC - (Design DD) Review\Approve - Roadway Retaining Wall Def.	\$0.00	0		02-May-11	15-May-11
		CNR9550	TC-05	NCC - (Design DD) Review\Approve - Roadway Paving & Barrier Def.	\$0.00	0		02-May-11	15-May-11
		CNR9570	TC-05	NCC - (Design DD) Review\Approve - Roadway Pavement Marking Def.	\$0.00	0		02-May-11	15-May-11
		CNR9590	TC-05	NCC - (Design DD) Review\Approve - Roadway Signing & Mounting Def.	\$0.00	0		02-May-11	15-May-11
		CNR9610	TC-05	NCC - (Design DD) Review\Approve - City Street Restoration Def	\$0.00	0		02-May-11	15-May-11
		CNR9630	TC-05	NCC - (Design DD) Review\Approve - Rdwy Landscaping & Planting Def	\$0.00	0		02-May-11	15-May-11
		SNR7828	TC-05	NCC - (Design DD) Review\Approve - Roadway Structural Def	\$0.00	0		02-May-11	15-May-11
		CNR9370	TC-05	NCC - (Design DD) Review\Approve - SWPP/TESC/Water Treatment Def	\$0.00	0		02-May-11	27-May-11
		CNR9390	TC-05	NCC - (Design DD) Review\Approve - Roadway (MOT) Def	\$0.00	0		02-May-11	27-May-11
		CNR9410	TC-05	NCC - (Design DD) Review\Approve - Utility Relocations (MOT) Def	\$0.00	0		02-May-11	27-May-11
		CNRS1400	TC-05	NCC - (Design PD) Roadway Signing & Mounting Preliminary	\$20,000.00	0		02-May-11	26-Aug-11
		CNRS1260	TC-05	NCC - (Design PD) Earthwork Preliminary	\$15,000.00	0		02-May-11	02-Sep-11
		CNRS1340	TC-05	NCC - (Design PD) Roadway Drainage Preliminary	\$80,000.00	0		02-May-11	16-Sep-11
		CNRS1140	TC-05	NCC - (Design PD) Preliminary Temp. Support & Shoring	\$200,000.00	0		02-May-11	18-Nov-11
		ANRS1010	TC-05	NCC - (Design PD) Roadway Architectural Preliminary	\$200,000.00	0		02-May-11	18-Nov-11
		SNRS1010	TC-05	NCC - (Design PD) Roadway Structures Preliminary	\$300,000.00	0		02-May-11	08-Dec-11
		CNRS1710	TC-05	NCC - (Design PD) Preliminary Portal Dewatering Design	\$50,000.00	0		02-May-11	08-Feb-12
		CNRS1280	TC-05	NCC - (Design PD) Roadway Typical Sections Preliminary	\$5,000.00	0		06-May-11	05-Jul-11 A
		CNRS1320	TC-05	NCC - (Design PD) Roadway Profile & Superelevation Preliminary	\$5,000.00	0		06-May-11	05-Jul-11 A
		CNRS1300	TC-05	NCC - (Design PD) Roadway Alignment Preliminary	\$5,000.00	0		06-May-11	15-Jul-11 A
		UNRS1020	TC-05	NCC - (Design PD) Roadway SCL Relocate 13.8 kv Duct Bank	\$35,000.00	0		12-May-11	04-Aug-11
		ANR6808	TC-05	NCC - (Design DD) Review\Approve - Roadway Arch Design Def	\$0.00	0		15-May-11	26-Jun-11
		UNR7010	TC-05	NCC - (Design DD) Review\Approve - Roadway SCL Relocate 13.8 kv Duct Bank	\$0.00	0		16-May-11	30-May-11
		UNR7030	TC-05	NCC - (Design DD) Review\Approve - Roadway SPU Water & Sewer Def	\$0.00	0		16-May-11	30-May-11
		UNRS1040	TC-05	NCC - (Design PD) Roadway - SPU Water & Sewer Preliminary	\$8,000.00	0		16-May-11	08-Sep-11
		CNRS1460	TC-05	NCC - (Design PD) Landscaping & Planting Preliminary	\$10,000.00	0		01-Jul-11 A	23-Nov-11
		CNR9460	TC-05	NCC - (Design PD) Review\Approve - Prelim Roadway Typical Sections	\$0.00	0		15-Jul-11 A	01-Aug-11
		CNR9480	TC-05	NCC - (Design PD) Review\Approve - Prelim. Roadway Alignment Plans	\$0.00	0		15-Jul-11 A	01-Aug-11
		CNR9500	TC-05	NCC - (Design PD) Review\Approve - Prelim Roadway Profile & Superelevation	\$0.00	0		15-Jul-11 A	01-Aug-11
		CNR9560	TC-05	NCC - (Design PD) Review\Approve - Prelim Roadway Paving & Barrier	\$0.00	0		15-Jul-11 A	01-Aug-11
		CNR9580	TC-05	NCC - (Design PD) Review\Approve - Prelim. Roadway Pavement Marking	\$0.00	0		15-Jul-11 A	01-Aug-11
		CNR9400	TC-05	NCC - (Design PD) Review\Approve - Prelim. Roadway (MOT)	\$0.00	0		16-Jul-11 A	01-Aug-11
		CNR9420	TC-05	NCC - (Design PD) Review\Approve - Prelim Utility Relocations (MOT)	\$0.00	0		16-Jul-11 A	01-Aug-11
		CNRS1330	TC-05	NCC - (Design FD) Roadway Profile & Superelevation Final	\$5,000.00	0		18-Jul-11 A	21-Nov-11
		CNRS1370	TC-05	NCC - (Design FD) Roadway Paving & Barrier Final	\$10,000.00	0		18-Jul-11 A	21-Nov-11
		CNR9380	TC-05	NCC - (Design PD) Review\Approve - Prelim. SWPP/TESC/Water Treatment	\$0.00	0		23-Jul-11 A	22-Aug-11
		UNR7020	TC-05	NCC - (Design PD) Review\Approve - Prelim Roadway SCL Relocate 13.8 kv	\$0.00	0		05-Aug-11	19-Aug-11
		UNRS1030	TC-05	NCC - (Design FD) Roadway SCL Relocate 13.8 kv Duct Bank	\$15,000.00	0		05-Aug-11	06-Oct-11
		CNRS1410	TC-05	NCC - (Design FD) Roadway Signing & Mounting Final	\$20,000.00	0		18-Aug-11	17-Nov-11
		CNRS1390	TC-05	NCC - (Design FD) Roadway Pavement Marking Final	\$10,000.00	0		18-Aug-11	21-Nov-11
		CNRS1170	TC-05	NCC - (Design FD) Final SWPP/TESC/Water Treatment	\$140,000.00	0		23-Aug-11	09-Sep-11
		CNRS1200	TC-05	NCC - (Design FD) Roadway (MOT) Final	\$10,000.00	0		23-Aug-11	18-Oct-11
		CNRS1230	TC-05	NCC - (Design FD) Utility Relocation (MOT) Final	\$10,000.00	0		23-Aug-11	18-Oct-11
		CNRS1310	TC-05	NCC - (Design FD) Roadway Alignment Final	\$5,000.00	0		23-Aug-11	22-Nov-11
		CNR9600	TC-05	NCC - (Design PD) Review\Approve - Prelim. Roadway Signing & Mounting	\$0.00	0		24-Aug-11	01-Sep-11
		NCC Elect 02	TC-05	NCC - Prepare\Submit: Utility Relocation - Electrical	\$0.00	0		24-Aug-11	15-Dec-11
		CNRS1440	TC-05	NCC - (Design PD) Roadway Retaining Wall Preliminary	\$20,000.00	0		01-Sep-11	27-Jul-12 A
		CNR9440	TC-05	NCC - (Design PD) Review\Approve - Preliminary Earthwork	\$0.00	0		06-Sep-11	20-Sep-11
		CNRS1270	TC-05	NCC - (Design FD) Earthwork Final (For reference Only)	\$10,000.00	0		06-Sep-11	27-Apr-12
		UNR7040	TC-05	NCC - (Design PD) Review\Approve - Prelim Roadway SPU Water & Sewer	\$0.00	0		07-Sep-11	28-Sep-11
		UNRS1050	TC-05	NCC - (Design FD) Roadway - SPU Water & Sewer Final	\$10,000.00	0		09-Sep-11	16-Dec-11
		CNR3240	TC-05	NCC - (Design FD) Review\Approve - SWPP/TESC/Water Treatment	\$0.00	0		10-Sep-11	27-Sep-11
		CNRS1490	TC-05	NCC - (Design RFC) Final SWPP/TESC/Water Treatment RFC	\$120,000.00	0		12-Sep-11	02-Nov-11
		CNRS1420	TC-05	NCC - (Design PD) City Street Restoration Preliminary	\$40,000.00	0		12-Sep-11	27-Apr-12
		CNRS1290	TC-05	NCC - (Design FD) Roadway Typical Sections Final	\$5,000.00	0		18-Sep-11	21-Nov-11
		CNR9520	TC-05	NCC - (Design PD) Review\Approve - Preliminary Roadway Drainage	\$0.00	0		19-Sep-11	03-Oct-11
		UNR1640	TC-05	NCC - (Design FD) Review\Approve - Roadway SPU Water & Sewer	\$0.00	0		19-Sep-11	06-Dec-11
		NCC Water 02	TC-05	NCC - Prepare\Submit: Utility Relocation - Water lines	\$0.00	0		19-Sep-11	23-Dec-11
		CNRS1350	TC-05	NCC - (Design FD) Roadway Drainage Final	\$50,000.00	0		19-Sep-11	27-Apr-12

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		UNR1290	TC-05	NCC - (Design FD) Review\Approve - Roadway SCL Relocate 13.8kv Duct Bank	\$0.00	0	07-Oct-11 A	24-Oct-11	
		UNRS1060	TC-05	NCC - (Design RFC) Roadway SCL Relocate 13.8 kv Duct Bank	\$5,000.00	0	07-Oct-11 A	21-Nov-11	
		CNR4805	TC-05	NCC - (Design FD) Review\Approve - Roadway (MOT)	\$0.00	0	19-Oct-11 A	03-Nov-11	
		CNR5165	TC-05	NCC - (Design FD) Review\Approve - Utility Relocations (MOT)	\$0.00	0	19-Oct-11 A	03-Nov-11	
		CNRS1500	TC-05	NCC - (Design) Roadway (MOT) Final For reference Only	\$10,000.00	0	19-Oct-11 A	30-Dec-11	
		CNRS1510	TC-05	NCC - (Design) Utility Relocation (MOT) Final For reference Only	\$10,000.00	0	04-Nov-11	30-Dec-11	
		NCC Submit 116	TC-05	Prepare\Submit: NCC Soldier Piles	\$0.00	0	15-Nov-11	28-Feb-12	
		CNR3170	TC-05	NCC - (Design FD) Review\Approve - Roadway Signing & Mounting	\$0.00	0	18-Nov-11	12-Dec-11	
		CNR9640	TC-05	NCC - (Design PD) Review\Approve - Prelim Rdwy Landscaping & Planting	\$0.00	0	18-Nov-11	15-Dec-11	
		GNR4344	TC-05	NCC - (Design PD) Roadway Geotechnical Report	\$30,000.00	0	18-Nov-11	14-Nov-12	
		ANR6818	TC-05	NCC - (Design PD) Review\Approve - Prelim Roadway Arch Design	\$0.00	0	21-Nov-11	05-Dec-11	
		CNR9360	TC-05	NCC - (Design PD) Review\Approve - Prelim Temp. Support & Shoring	\$0.00	0	21-Nov-11	07-Dec-11	
		CNRS1150	TC-05	NCC - (Design FD) Final Temp. Support & Shoring	\$15,000.00	0	21-Nov-11	27-Feb-12	
		NCC Sewer 02	TC-05	NCC - Prepare\Submit: Utility Relocation - Sewer	\$0.00	0	21-Nov-11	01-May-12	
		ANRS1020	TC-05	NCC - (Design FD) Roadway Architectural Final	\$100,000.00	0	21-Nov-11	22-Jun-12	
		CNR3035	TC-05	NCC - (Design FD) Review\Approve - Roadway Typical Sections	\$0.00	0	22-Nov-11	12-Dec-11	
		CNR3150	TC-05	NCC - (Design FD) Review\Approve - Roadway Alignment Plans	\$0.00	0	22-Nov-11	12-Dec-11	
		CNR3155	TC-05	NCC - (Design FD) Review\Approve - Roadway Profile & Superelevations	\$0.00	0	22-Nov-11	12-Dec-11	
		CNR3160	TC-05	NCC - (Design FD) Review\Approve - Roadway Paving & Barrier	\$0.00	0	22-Nov-11	12-Dec-11	
		CNR3165	TC-05	NCC - (Design FD) Review\Approve - Roadway Pavement Marking	\$0.00	0	22-Nov-11	12-Dec-11	
		CNRS1540	TC-05	NCC - (Design RFC) Roadway Typical Sections RFC	\$2,000.00	0	22-Nov-11	04-Jan-12	
		CNRS1560	TC-05	NCC - (Design RFC) Roadway Alignment RFC	\$2,000.00	0	22-Nov-11	04-Jan-12	
		CNRS1570	TC-05	NCC - (Design RFC) Roadway Profile & Superelevation Final RFC	\$2,000.00	0	22-Nov-11	04-Jan-12	
		CNRS1590	TC-05	NCC - (Design RFC) Roadway Paving & Barrier Final RFC	\$2,000.00	0	22-Nov-11	04-Jan-12	
		CNRS1600	TC-05	NCC - (Design RFC) Roadway Pavement Marking Final RFC	\$5,000.00	0	22-Nov-11	04-Jan-12	
		CNRS1610	TC-05	NCC - (Design RFC) Roadway Signing & Mounting Final RFC	\$8,000.00	0	22-Nov-11	04-Jan-12	
		CNRS1470	TC-05	NCC - (Design FD) Landscaping & Planting Final	\$10,000.00	0	28-Nov-11	27-Apr-12	
		SNR7838	TC-05	NCC - (Design PD) Review\Approve - Prelim Roadway Structural	\$0.00	0	09-Dec-11	28-Dec-11	
		UNRS1070	TC-05	NCC - (Design RFC) Roadway - SPU Water & Sewer RFC	\$4,000.00	0	09-Dec-11	16-Mar-12	
		SNRS1020	TC-05	NCC - (Design FD) Roadway Structures Final	\$300,000.00	0	09-Dec-11	24-Jul-12 A	
		SNRS1200A	TC-05	NCC - (Design Summary FD) North Approach Headwall Design	\$0.00	0	09-Dec-11	24-Jul-12 A	
		SNRS1270	TC-05	NCC - (Design Summary FD) North Approach- 100 % Cut & Cover	\$0.00	0	09-Dec-11	24-Jul-12 A	
		SNRS1220	TC-05	NCC - (Design Summary FD) North Approach Lid Design	\$0.00	0	09-Dec-11	24-Jul-12 A	
		CNRS1240	TC-05	NCC - (Design PD) Site Prep. & Demolition Preliminary	\$75,000.00	0	15-Dec-11	15-Dec-11	
		CNR9320	TC-05	NCC - (Design PD) Review\Approve - Prelim Site Prep & Demolition	\$0.00	0	15-Dec-11	17-Jan-12	
		NCC Elect 04	TC-05	NCC - Review\Approve: Utility Relocation - Electrical	\$0.00	0	16-Dec-11	30-Dec-11	
		CNRS1250	TC-05	NCC - (Design FD) Site Prep. & Demolition Final	\$8,000.00	0	16-Dec-11	29-Feb-12	
		NCC Sewer 06	TC-05	NCC - Fab\Deliver: Utility Relocation - Sewer	\$0.00	0	16-Dec-11	30-Apr-12	
		NCC Elect 12	TC-05	NCC - Relocate 13.8 kV Elect Line [prior to piles]- Taylor	\$3,010,753.29	0	19-Dec-11	25-Feb-12	
		CNRS1450	TC-05	NCC - (Design FD) Roadway Retaining Wall Final	\$20,000.00	0	27-Dec-11	24-Jul-12 A	
		NCC Water 04	TC-05	NCC - Review\Approve: Utility Relocation - Water lines	\$0.00	0	03-Jan-12 A	07-Jan-12	
		NCC Elect 06	TC-05	NCC - Fab\Deliver: Utility Relocation - Electrical	\$0.00	0	03-Jan-12 A	06-Jan-12	
		NCC Water 06	TC-05	NCC - Fab\Deliver: Utility Relocation - Water lines	\$0.00	0	10-Jan-12 A	16-Jul-12 A	
		NCC Mob 0016B	TC-05	NCC - Install Yard North End Gates/Fences/Parking	\$100,000.00	0	01-Feb-12	31-Jul-12 A	
		CNR9340	TC-05	NCC - (Design PD) Review\Approve - Prelim Dewatering System	\$0.00	0	09-Feb-12	23-Feb-12	
		CNR3145	TC-05	NCC - (Design FD) Review\Approve - Temp. Support & Shoring	\$0.00	0	20-Feb-12	12-Mar-12	
		CNRS1480	TC-05	NCC - (Design RFC) Final Temp. Support & Shoring RFC	\$10,000.00	0	20-Feb-12	01-May-12	
		CNRS1720	TC-05	NCC - (Design FD) Final Portal Dewatering Design	\$2,000.00	0	24-Feb-12	13-Sep-12	
		NCC Submit 117	TC-05	Review\Approve: NCC Soldier Piles	\$0.00	0	28-Feb-12	28-Feb-12	
		CNR3050	TC-05	NCC - (Design FD) Review\Approve - Site Prep & Demolition	\$0.00	0	01-Mar-12	19-Mar-12	
		NCC Elect 12A	TC-05	NCC - Relocate 13.8 kV Elect Line [prior to piles]- Aurora	\$3,010,000.00	0	01-Mar-12	01-May-12	
		CNRS1520	TC-05	NCC - (Design RFC) Site Prep. & Demolition Final RFC	\$5,000.00	0	01-Mar-12	10-Jul-12 A	
		NCC Submit 116A	TC-05	Prepare\Submit: NCC Soldier Piles	\$30,000.00	0	01-Mar-12	12-Apr-12	
		NCC Demo 001	TC-05	NCC\NOB - WSDOT Demo of Cedar Strand Building Prior to Piles	\$0.00	0	02-Apr-12 A	18-May-12	
		NCC Mob 0016C	TC-05	NCC - Install Trailers North Yard	\$60,000.00	0	02-Apr-12 A	25-Jun-12	
		CNRS1580	TC-05	NCC - (Design RFC) Roadway Drainage Final RFC	\$30,000.00	0	11-Apr-12 A	29-Jun-12	
		NCC Elect 12A10	TC-05	NDC 6 - 13.8 kV Elect Relocation Changes at John St.	\$0.00	0	18-Apr-12 A	24-Apr-12	
		CNR3220	TC-05	NCC - (Design FD) Review\Approve - Earthwork (Not required for Inormation)	\$0.00	0	30-Apr-12 A	11-May-12	
		CNR9620	TC-05	NCC - (Design PD) Review\Approve - Prelim City Street Restoration	\$0.00	0	30-Apr-12 A	11-May-12	
		CNRS1430	TC-05	NCC - (Design FD) City Street Restoration Final	\$50,000.00	0	30-Apr-12 A	13-Jul-12 A	
		CNRS1530	TC-05	NCC - (Design RFC) Earthwork Final RFC	\$5,000.00	0	30-Apr-12 A	27-Jul-12 A	
		CNR3245	TC-05	NCC - (Design FD) Review\Approve - Rdwy Landscaping & Planting	\$0.00	0	30-Apr-12 A	11-May-12	
		NCC Sewer 04	TC-05	NCC - Review\Approve: Utility Relocation - Sewer	\$0.00	0	02-May-12	11-May-12	
		CNRS1640	TC-05	NCC - (Design RFC) Landscaping & Planting RFC	\$3,000.00	0	02-May-12	24-Aug-12	
		CNR3235	TC-05	NCC - (Design FD) Review\Approve - Roadway Drainage	\$0.00	0	03-May-12	16-May-12	
		NCC Sewer 12	TC-05	NCC - Relocate 15" Sewer Line in 6th Avenue just west of Portal [prior to Piles]	\$4,421,555.00	0	07-May-12	03-Aug-12	

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NCC Elect 12B	TC-05	NCC - Relocate 13.8 kV Elect Line [prior to piles]- John	\$1,506,000.00	0		14-May-12	20-Jun-12
		SNRS1280	TC-05	NCC - (Design Summary FD) North Headwall SOE final design	\$0.00	0		01-Jun-12 A	29-Jun-12
		SNRS1290	TC-05	NCC - (Design Summary RFC) North Headwall SOE RFC	\$0.00	0		05-Jun-12 A	24-Aug-12
		NCC Submit 117A	TC-05	Review\Approve: NCC Soldier Piles	\$0.00	0		20-Jun-12 A	07-Jan-13
		NCC Elect 12C	TC-05	NCC - Restoration 13.8 kV Elect Line/Underground Utilities [Final Restoration]	\$400,000.00	20	613	21-Jun-12 A	29-Jul-13
		ANR2020	TC-05	NCC - (Design FD) Review\Approve - Roadway Arch Design	\$0.00	0		26-Jun-12 A	18-Jul-12 A
		CNR9540	TC-05	NCC - (Design PD) Review\Approve - Prelim. Roadway Retaining Wall (not R	\$0.00	0		01-Jul-12 A	01-Jul-12 A
		NCC Monitor 205	TC-05	Acquire Rights of Entry North Portal Monitoring Area	\$0.00	0		02-Jul-12 A	03-Aug-12
		NCC Submit 118	TC-05	Fab\Deliver: NCC Soldier Piles	\$1,500,000.00	0		02-Jul-12 A	02-Apr-13
		NCC Water 14	TC-05	NCC - Rebuild 12" Water Line in 6th Ave [prior to Piles] PH 1 & 2	\$3,971,970.00	0		13-Jul-12 A	31-Jan-13
		CNR3175	TC-05	NCC - (Design FD) Review\Approve - City Street Restoration	\$0.00	0		16-Jul-12 A	25-Jul-12 A
		CNRS1620	TC-05	NCC - (Design RFC) City Street Restoration Final RFC	\$10,000.00	0		16-Jul-12 A	30-Aug-12
		SNR1300	TC-05	NCC - (Design FD) Review\Approve - Roadway Structural	\$0.00	0		23-Jul-12 A	16-Aug-12
		SNRS1030	TC-05	NCC - (Design RFC) Roadway Structures RFC	\$40,000.00	0		23-Jul-12 A	24-Aug-12
		CNR3085	TC-05	NCC - (Design FD) Review\Approve - Roadway Retaining Wall	\$0.00	0		25-Jul-12 A	16-Aug-12
		ANRS1030	TC-05	NCC - (Design RFC) Roadway Architectural RFC	\$30,000.00	0		26-Jul-12 A	10-Aug-12
		NCC Temp Power 1	TC-05	NCC - Temp Power for North End	\$597,508.00	0		01-Aug-12	17-Aug-12
		NCC Elect 12B10	TC-05	NCC - 13.8 kV Ductbank John St between Aurora and 6th	\$0.00	0		01-Aug-12	07-Aug-12
		NCC Elect 14	TC-05	NCC - Install Low Voltage Ducts/ btwn Harrison & Thomas on 6th street [prior t	\$2,047,299.10	0		01-Aug-12	31-Aug-12
		NCC Utility Prot 01	TC-05	Design Utility Protection Scheme in Conjunction with SESMP N. End	\$0.00	0		01-Aug-12	31-Dec-12
		NCC Submit 195	TC-05	Prepare\Submit North Portal Area	\$0.00	0		01-Aug-12	02-Jan-13
		NCC Elect 12B20	TC-05	NCC - 13.8 kV Ductbank - John St Between 6th and Taylor	\$0.00	0		02-Aug-12	13-Aug-12
		NCC Elect 12B30	TC-05	NCC - 13.8 kV Ductbank - John St. & 6th Ave Intersection	\$0.00	0		07-Aug-12	13-Aug-12
		CNRS1630	TC-05	NCC - (Design RFC) Roadway Retaining Wall Final RFC	\$8,000.00	0		11-Aug-12	24-Aug-12
		NCC Mob 0016E	TC-05	NCC - Install Trailer Power/Communications	\$250,000.00	0		13-Aug-12	10-Sep-12
		NCC Elect 12B40	TC-05	NCC - 13.8 kV Ductbank Repair John St.	\$0.00	0		14-Aug-12	23-Aug-12
		NCC Elect 12B50	TC-05	NCC - 13.8 kV Ductbank Proofing and Punchlist	\$0.00	0		24-Aug-12	27-Aug-12
		NCC Elect 26	TC-05	NCC - SCL Cut-over F/O & Power [prior to piles]	\$0.00	0		27-Aug-12	02-Feb-13
		CNR9300	TC-05	NCC - (Design FD) Review\Approve - Dewatering System	\$0.00	0		04-Sep-12	27-Sep-12
		NCC Elect 14A	TC-05	NCC - Install New 44-LA Style Vault West of 6th on Thomas (before Piles)	\$250,000.00	0		04-Sep-12	10-Sep-12
		NCC Elect 14B	TC-05	NCC - Install New 44 LA Style Vault for Existing F/O & /Low Voltage on Harrisor	\$150,000.00	0		04-Sep-12	30-Nov-12
		NCC Piles 0	TC-05	NCC- Finalize Pile Contract NTP	\$0.00	0		08-Oct-12 A	21-Jan-13
		NCC Gas 01	TC-05	NCC - Relocate 2" Gas Main in Thomas	\$0.00	0		22-Oct-12 A	21-Nov-12
		CNRS1730	TC-05	NCC - (Design RFC) Final Portal Dewatering Design RFC	\$1,000.00	0		26-Oct-12 A	31-Oct-12
		NCC Mob 0016D	TC-05	NCC - Install Sewer Connection North Yard	\$15,000.00	0		01-Nov-12	09-Nov-12
		GNR7848	TC-05	NCC - (Design PD) Review\Approve - N. Roadway Geotechnical Report	\$0.00	0		11-Nov-12	14-Nov-12
		NCC Piles 00	TC-05	NCC- Finalize\Approve Submittals for Piles	\$0.00	0		17-Dec-12	11-Jan-13
		NCC Piles 00A	TC-05	NCC- Finalize NDC Secant Pile Wall Changes	\$0.00	0		12-Jan-13 A	21-Mar-13
		NCC Removals 01	TC-05	NCC - Misc Site Removals prior to Piles/Excavation	\$600,000.00	0		25-Feb-13	31-Mar-13
		NCC Piles 5	TC-05	NCC - Soldier Piles @ TBM Box - West Wall [122 Piles] (RFC Rev to 64 Piles)	\$888,000.00	0		25-Feb-13	03-Jun-13
		NCC Piles 3	TC-05	NCC - Soldier Piles @ TBM Box - East Wall [122 Piles](RFC Rev to 74 Piles)	\$768,000.00	0		12-Mar-13	03-Jun-13
		NCC Piles 2	TC-05	NCC- Secant Pile Walls North Break through Wall (RFC- 20 Piles)	\$839,004.00	0		22-Mar-13	30-May-13
		NCC Piles 6	TC-05	NCC - Soldier Piles North End Support of Roadway	\$724,888.00	0		15-Apr-13 A	23-Apr-13
		NCC Excavate 1	TC-05	NCC - Excavate\Tiebacks\Haul [Elevation 100 to 80] {21,600 CY / 1,350 CY p	\$4,640,641.00	10	21	24-Apr-13 A	15-Jul-13
		NCC TieBack 1 (Cost)	TC-05	NCC- Install Tie Backs for Excavation	\$8,503,733.47	62	21	24-Apr-13 A	26-Sep-13
		NCC Piles 1	TC-05	NCC- Temp Soldier Piles @ E. Side N Secant Wall (6 Ea)	\$250,000.00	0		30-May-13	04-Jun-13
		NCC Dewater 01	TC-05	NCC - Install Dewatering Wells and/or Sumps	\$347,183.00	0		03-Jun-13 A	14-Jun-13
		NCC Dewater 02	TC-05	NCC - Install Pumps/Caps/ Manifold	\$130,325.00	0		15-Jun-13 A	20-Jun-13
		NCC Dewater 03	TC-05	NCC - Pumping/ Servicing & Maintaining	\$120,000.00	480	153	01-Jul-13	22-May-15
		NCC Excavate 2	TC-05	NCC - Excavate\Tiebacks\Haul [Elevation 80 to 60] {29,100 CY / 1,212 CY pe	\$5,178,398.00	35	21	16-Jul-13	03-Sep-13
		NCC Excavate 3	TC-05	NCC - Excavate\Tiebacks\Haul [Elevation 60 to 40] {29,100 CY / 1,119 CY pe	\$5,178,398.00	29	21	29-Jul-13	06-Sep-13
		NCC Excavate 4	TC-05	NCC - Excavate\Tiebacks\Haul [Elevation 40 to 20] {14,600 CY / 1,043 CY pe	\$3,026,773.00	28	21	09-Aug-13	18-Sep-13
		NCC Excavate 5	TC-05	NCC - Excavate\Tiebacks\Haul [Elevation 20 to 8] {3,600 CY / 900 CY per Day	\$2,217,987.00	6	21	19-Sep-13	26-Sep-13
		NCC Grade	TC-05	NCC - Grade\Compact for Working Slab {452 LF} 300+00 to 304+52	\$682,154.00	3	74	27-Sep-13	01-Oct-13
		NCC Base Course	TC-05	NCC - Base Course {452 LF} 300+00 to 304+52	\$1,260,769.00	4	21	27-Sep-13	02-Oct-13
		NCC X Grade A	TC-05	NCC - Grade\Compact for Working Slab {302 LF} 300+00 to 301+50	\$0.00	7	78	02-Oct-13	10-Oct-13
		NCC Mud Slab	TC-05	NCC - FRP Mud Slab {452 LF} 300+00 to 304+52	\$1,327,413.00	4	21	03-Oct-13	08-Oct-13
		NCC X Base Course	TC-05	NCC - Base Course//Mud Slab {302 LF} 301+50 to 304+52	\$925,000.00	2	21	09-Oct-13	10-Oct-13
		NCC Conc 100	TC-05	NCC - F/R/P Storm Water Pump Station	\$80,530.00	20	333	09-Oct-13	05-Nov-13
		NCC SD 12	TC-05	NCC - Protect Exist Storm Drain in Thomas at Tunnel exit into North Portal	\$254,765.00	20	105	09-Oct-13	05-Nov-13
		NCC Elect 16	TC-05	NCC - Protect Exist Electrical in Thomas at Tunnel Exit into North Portal	\$343,567.00	30	147	09-Oct-13	19-Nov-13
		NCC Water 12	TC-05	NCC - Protect Exist Water Lines in Thomas at Tunnel exit into North Portal	\$343,567.00	30	95	09-Oct-13	19-Nov-13
		NCC Sewer 16	TC-05	NCC - Potential Replace 15-in Sewer (Settlement)(Mains between Thomas &	\$655,596.00	60	317	09-Oct-13	06-Jan-14
		NCC X Base Course	TC-05	NCC - Base Course/Mud Slab {150 LF} 300+00 to 301+50	\$400,000.00	2	78	11-Oct-13	14-Oct-13
		NCC X Water Proof	TC-05	NCC - Waterproof Base Slab {302 LF} 301+50 to 304+52	\$200,000.00	5	21	11-Oct-13	17-Oct-13
		NCC X Shotcrete A	TC-05	NCC - Shotcrete Sides of Base Slab {150 LF} 300+00 to 301+50	\$150,000.00	6	78	15-Oct-13	22-Oct-13

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NCC X PWR RI SB 01	TC-05	NCC- RI SB Embedded Conduit Walls & Decks	\$200,000.00	404	91	15-Oct-13	01-May-15
		NCC X Invert Rebar	TC-05	NCC - Base Slab Rebar {302 LF} 301+50 to 304+52	\$350,000.00	7	21	18-Oct-13	28-Oct-13
		NCC X Water ProofA	TC-05	NCC - Waterproof Base Slab {150LF} 300+00 to 301+50	\$100,000.00	5	78	23-Oct-13	29-Oct-13
		NCC X Invert Conc	TC-05	NCC - Invert Base Slab Concrete {302 LF} 301+50 to 304+52	\$750,000.00	12	21	29-Oct-13	13-Nov-13
		NCC X Invert RebarA	TC-05	NCC - Base Slab Rebar {150 LF} 300+00 to 301+50	\$225,000.00	5	78	30-Oct-13	05-Nov-13
		NCC Drains 06	TC-05	NCC - F&I North 8-in SWPS	\$89,442.78	20	423	06-Nov-13	05-Dec-13
		NCC Drains 07	TC-05	NCC - F&I North 6-in SWPS	\$90,459.10	20	423	06-Nov-13	05-Dec-13
		NCC Drains 08	TC-05	NCC - F&I North 4-in SWPS	\$87,387.81	20	423	06-Nov-13	05-Dec-13
		NCC X Waterproof 1	TC-05	NCC - West Ext Waterproof {150 LF} 303+00 to 304+52 NB	\$120,000.00	5	21	14-Nov-13	20-Nov-13
		NCC X Invert ConcA	TC-05	NCC - Invert Base Slab Concrete {150 LF} 300+00 to 301+50	\$450,000.00	10	72	14-Nov-13	27-Nov-13
		NCC Drains 14	TC-05	NCC - F&I Pumps/Storm Water Pump Station (SWPS) North (Sta 301+40)	\$65,049.93	10	423	20-Nov-13	05-Dec-13
		NCC X Rebar 110	TC-05	NCC - West Ext Rebar {150 LF} 303+00 to 304+52 NB	\$230,000.00	5	21	21-Nov-13	27-Nov-13
		NCC X Rebar 113	TC-05	NCC - West Int Wall Install Rebar {150 LF} 303+00 to 304+52 NB	\$130,000.00	5	54	21-Nov-13	27-Nov-13
		NCC X Shotcrete 110	TC-05	NCC - West Ext Shotcrete {150 LF} 303+00 to 304+52 NB	\$350,000.00	3	21	28-Nov-13	02-Dec-13
		NCC X Conc 120	TC-05	NCC - West Int Wall F/P {150 LF} 303+00 to 304+52 NB	\$200,000.00	5	54	28-Nov-13	04-Dec-13
		NCC X Waterproof 3	TC-05	NCC - E&W Ext Waterproofing 150 LF} 300+00 to 301+50 Utilidor	\$230,000.00	20	72	28-Nov-13	25-Dec-13
		NCC X Waterproof 2	TC-05	NCC - West Ext Waterproof {150 LF} 301+50 to 303+00 NB	\$120,000.00	5	21	03-Dec-13	09-Dec-13
		NCC X Waterproof 2	TC-05	NCC - Waterproof SB West Ext {150 LF} 301+50 to 303+00	\$120,000.00	5	60	03-Dec-13	09-Dec-13
		NCC Mob 0016A	TC-05	NCC - Install Soundwall North End	\$650,000.00	10	131	03-Dec-13	16-Dec-13
		NCC X Rebar 200	TC-05	NCC - West Ext Rebar {150 LF} 301+50 to 303+00 NB	\$130,000.00	5	21	10-Dec-13	16-Dec-13
		NCC X Rebar 204	TC-05	NCC - East Ext Rebar {150 LF} 301+50 to 303+00 NB	\$130,000.00	5	62	10-Dec-13	16-Dec-13
		NCC X Rebar 206	TC-05	NCC - Int Rebar {150 LF} 301+50 to 303+00 NB	\$130,000.00	5	21	10-Dec-13	16-Dec-13
		NCC X Rebar 213	TC-05	NCC - Rebar SB West Ext & Beam Pockets {150 LF} 301+50 to 303+00	\$230,000.00	5	60	10-Dec-13	16-Dec-13
		NCC X Rebar 215	TC-05	NCC - Rebar SB Interior Walls & Beam pockets {150 LF} 301+50 to 303+00	\$130,000.00	5	60	10-Dec-13	16-Dec-13
		NCC X Conc 204	TC-05	NCC - F/P Interior Wall {150 LF} 301+50 to 303+00 NB	\$200,000.00	10	21	10-Dec-13	23-Dec-13
		NCC X Shotcrete 200	TC-05	NCC - West Ext Shotcrete {150 LF} 301+50 to 303+00 NB	\$250,000.00	3	62	17-Dec-13	19-Dec-13
		NCC X Shotcrete 220	TC-05	NCC - Shotcrete SB West Ext & Beam Pockets {150 LF} 301+50 to 303+00	\$450,000.00	3	85	17-Dec-13	19-Dec-13
		NCC X Shotcrete 202	TC-05	NCC - East Ext Shotcrete {150 LF} 301+50 to 303+00 NB	\$250,000.00	3	62	17-Dec-13	19-Dec-13
		NCC X Conc 200	TC-05	NCC - F/P East Ext Wall {150 LF} 301+50 to 303+00 NB	\$300,000.00	5	21	17-Dec-13	23-Dec-13
		NCC X Conc 210	TC-05	NCC - F/P SB Interior Walls & Beam pockets {150 LF} 301+50 to 303+00	\$150,000.00	5	60	17-Dec-13	23-Dec-13
		NCC X Rebar 220	TC-05	NCC - Rebar Install East SB Invert Slab {150 LF} 301+50 to 303+00	\$350,000.00	5	62	20-Dec-13	26-Dec-13
		NCC X Conc 206	TC-05	NCC - F/R/P Interior Barriers East & West {150 LF} 301+50 to 303+00 NB	\$80,000.00	5	33	24-Dec-13	30-Dec-13
		NCC X Conc 240	TC-05	NCC - F/R/P East SB Supported Slab {150 LF} 301+50 to 303+00	\$425,000.00	10	60	24-Dec-13	06-Jan-14
		NCC X PWR RI NB (	TC-05	NCC- RI NB Embedded Conduit Walls & Decks	\$200,000.00	20	21	24-Dec-13	20-Jan-14
		NCC X Rebar 300	TC-05	NCC - E/W Ext Rebar {150 LF} 300+00 to 301+50 Utilidor	\$230,000.00	15	72	26-Dec-13	15-Jan-14
		NCC X Conc 230	TC-05	NCC - F/P East SB Invert Slab {150 LF} 301+50 to 303+00	\$425,000.00	5	62	27-Dec-13	02-Jan-14
		NCC X Conc 208	TC-05	NCC - F/R/P SB West Deck {150 LF} 301+50 to 303+00 NB	\$425,000.00	10	33	31-Dec-13	13-Jan-14
		NCC X Waterproof 2	TC-05	NCC - Waterproof SB Interior East Wall {150 LF} 301+50 to 303+00	\$120,000.00	5	33	14-Jan-14	20-Jan-14
		NCC X PWR RI IU 04	TC-05	NCC- RI IU (R. Pit) Haunch Embedded 25 kV Interconnect Conduits West Side	\$90,000.00	10	272	16-Jan-14	29-Jan-14
		NCC X Shotcrete 310	TC-05	NCC - E/W Ext Shotcrete & Beam Block Outs {150 LF} 300+00 to 301+50 Uti	\$619,768.00	15	72	16-Jan-14	05-Feb-14
		NCC X Rebar 210	TC-05	NCC - Install Rebar SB Center Walll & Beam Pockets {150 LF} 303+00 to 304	\$230,000.00	5	45	21-Jan-14	27-Jan-14
		NCC X Grade 110	TC-05	NCC - Backfill/Grade/Compact for SB East Slab {150 LF} 303+00 to 304+52	\$250,000.00	10	21	21-Jan-14	03-Feb-14
		NCC X Grade 210	TC-05	NCC - Backfill & Grade for Easr SB Invert slab {150 LF} 301+50 to 303+00	\$250,000.00	10	33	21-Jan-14	03-Feb-14
		NCC X Waterproof 1	TC-05	NCC - Ext Waterproof SB West Wall {150 LF} 303+00 to 304+52	\$120,000.00	5	45	28-Jan-14	03-Feb-14
		NCC X Conc 220	TC-05	NCC - F/P SB Center Walll & Beam Pockets {150 LF} 303+00 to 304+52	\$300,000.00	10	48	28-Jan-14	10-Feb-14
		NCC X PWR Wire Si	TC-05	NCC- I IU/SB/NB/NOB Pull & Terminate 25kV Interconnect South Pull North Pt	\$200,000.00	10	356	30-Jan-14	12-Feb-14
		NCC X Base Course	TC-05	NCC - Mud Mat for Easr SB Invert slab {150 LF} 301+50 to 303+00	\$130,000.00	2	33	04-Feb-14	05-Feb-14
		NCC X Base Course	TC-05	NCC - Pour Mud Slab for SB East Invert Slab {150 LF} 303+00 to 304+52	\$400,000.00	2	21	04-Feb-14	05-Feb-14
		NCC X Rebar 170	TC-05	NCC - Ext Rebar SB West Wall & Beam Pockets {150 LF} 303+00 to 304+52	\$230,000.00	5	45	04-Feb-14	10-Feb-14
		NCC X Waterproof 1	TC-05	NCC - Ext Waterproof SB East Invert Slab {150 LF} 303+00 to 304+52	\$120,000.00	5	21	06-Feb-14	12-Feb-14
		NCC X Waterproof 2	TC-05	NCC - Waterproof SB Invert Slab {150 LF} 301+50 to 303+00	\$120,000.00	5	33	06-Feb-14	12-Feb-14
		NCC X Shotcrete 312	TC-05	NCC - S. Facing Wall Ext Smoothing Shotcrete @ ST 300+00 Utilidor	\$115,126.99	15	72	06-Feb-14	26-Feb-14
		NCC Stairs 1	TC-05	NCC - Metal Stairs/Railings/Grating 301+00 to 304.52	\$139,002.00	20	140	11-Feb-14	11-Mar-14
		NCC X Rebar 130	TC-05	NCC - Place Rebar SB East Invert Slab {150 LF} 303+00 to 304+52	\$350,000.00	5	21	13-Feb-14	19-Feb-14
		NCC X Waterproof 2	TC-05	NCC - Waterproof East SB Ext. {150 LF} 301+50 to 303+00	\$120,000.00	5	33	13-Feb-14	19-Feb-14
		NCC X Rebar 230	TC-05	NCC - Rebar East SB Ext. and Beam Pockets {150 LF} 301+50 to 303+00	\$230,000.00	5	33	20-Feb-14	26-Feb-14
		NCC X Conc 140	TC-05	NCC - Form/Pour SB East Invert Slab {150 LF} 303+00 to 304+52	\$425,000.00	7	21	20-Feb-14	28-Feb-14
		NCC X Shotcrete 230	TC-05	NCC - Shotcrete East SB Ext. and Beam Pockets {150 LF} 301+50 to 303+00	\$250,000.00	3	33	27-Feb-14	03-Mar-14
		NCC X Waterproof 3	TC-05	NCC - S. Facing Wall Ext Waterproofing @ ST 300+00 Utilidor	\$230,000.00	10	72	27-Feb-14	12-Mar-14
		NCC X Waterproof 1	TC-05	NCC - Ext Waterproof SB East Wall {150 LF} 303+00 to 304+52	\$120,000.00	5	21	03-Mar-14	07-Mar-14
		NCC X ITS TDS 01	TC-05	NCC ITS - Install TDS (Detectors included)	\$3,000.00	10	365	04-Mar-14	17-Mar-14
		NCC X PWR RI Shft	TC-05	NCC- RI Utilidor/NOB Exposed Power/System Conduits in Utility Shaft East Side	\$187,502.00	10	311	06-Mar-14	19-Mar-14
		NCC X Rebar 180	TC-05	NCC - Ext Rebar SB East Wall & Beam Pockets {150 LF} 303+00 to 304+52	\$230,000.00	5	21	10-Mar-14	14-Mar-14
		NCC Stairs 2	TC-05	NCC - Metal Stairs/Railings/Grating @ Extraction Pit	\$112,380.00	20	353	12-Mar-14	08-Apr-14
		NCC X Rebar 322	TC-05	NCC - S. Facing Wall Ext Rebar {150 LF} 300+00 to 301+50 Utilidor	\$120,000.00	15	72	13-Mar-14	02-Apr-14
		NCC X Shotcrete 190	TC-05	NCC - Ext Shotcrete SB West Wall & Beam Pockets {150 LF} 303+00 to 304+	\$350,000.00	3	21	17-Mar-14	19-Mar-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NCC X Shotcrete 199	TC-05	NCC - Ext Shotcrete SB East Wall & Beam Pockets {150 LF} 303+00 to 304+	\$350,000.00	3	21	17-Mar-14	19-Mar-14
		NCC X ITS TCS 01	TC-05	NCC ITS - Install TCS (Detectors included)ID & PTZ Cameras	\$10,000.00	10	365	18-Mar-14	31-Mar-14
		NCC Girders 1	TC-05	NCC - Set Precast Girders {352 LF} 301+00 to 304+52	\$732,234.00	6	21	20-Mar-14	27-Mar-14
		NCC Roof Deck 01A	TC-05	NCC - F/R/P Initial Diaphragms btwn Girders {352 LF} 301+00 to 304+52	\$0.00	15	73	28-Mar-14	17-Apr-14
		NCC X ITS Signals 01	TC-05	NCC ITS- Install Traffic signals	\$3,000.00	10	365	01-Apr-14	14-Apr-14
		NCC X Shotcrete 322	TC-05	NCC - S. Facing Wall Ext Shotcrete @ ST 300+00 Utilidor	\$440,000.00	20	72	03-Apr-14	30-Apr-14
		NCC X ITS Signals 02	TC-05	NCC ITS- Install Loops (NB & SB)	\$3,000.00	10	365	15-Apr-14	28-Apr-14
		NCC Roof Deck 1	TC-05	NCC - FRP C/C Roof Deck {352 LF} 301+00 to 304+52	\$1,584,018.00	20	73	18-Apr-14	15-May-14
		NCC UG Conduit 01	TC-05	NCC - Underground ConduitPipe {352 LF} 301+00 to 304+52	\$293,940.00	20	245	18-Apr-14	15-May-14
		NCC X Concrete 332	TC-05	NCC - S. Facing Wall Concrete Waler above Tunnel @ ST 300+00 Utilidor	\$175,000.00	15	72	01-May-14	21-May-14
		NCC UL Fireproof 2	TC-05	NCC - Fireproofing [UL] 301+00 to 304.52	\$169,128.00	20	73	16-May-14	13-Jun-14
		NCC LL Fireproof 2	TC-05	NCC - Fireproofing [LL] 301+00 to 304.52	\$109,128.00	20	73	16-May-14	13-Jun-14
		NCC Equip 22	TC-05	NCC/NOB - Maintenance Air Fans	\$263,697.00	20	256	23-May-14	20-Jun-14
		NCC X ITS LCS 01	TC-05	NCC ITS- Install LCS (Structure Cables , etc.)	\$10,000.00	10	323	12-Jun-14	25-Jun-14
		NCC X ITS Camera:	TC-05	NCC ITS- Install ID & PTZ Cameras	\$4,000.00	10	323	26-Jun-14	09-Jul-14
		NCC X ITS Coord 01	TC-05	North End- North End (Coordination)	\$5,000.00	10	323	26-Jun-14	09-Jul-14
		NCC Vent Contract 1	TC-05	NCC - Ventilation Contract Payments	\$818,590.00	12	286	24-Oct-14	11-Nov-14
		NCC X TBM 01	TC-05	NCC - Milestone TBM Removed from Tunnel	\$0.00	0	3		22-Jan-15
		NCC Girders 2	TC-05	NCC - Set Precast Girders @ Extraction Pit {100 LF} 300+00 to 301+00	\$430,015.00	10	3	22-Jan-15	05-Feb-15
		NCC Final Slab 1	TC-05	NCC - FRP Final Slab {200 LF} 300+00 to 301+50 (R. Pit)	\$1,253,765.00	10	6	22-Jan-15	05-Feb-15
		NCC SD 10	TC-05	NCC - Post Construction Inspection Storm Drains	\$59,751.00	30	98	22-Jan-15	06-Mar-15
		NCC Sewer 10	TC-05	NCC - Post Construction Inspection Sewers	\$59,751.00	30	98	22-Jan-15	06-Mar-15
		NCC Water 10	TC-05	NCC - Post Construction Inspection Water Line	\$59,751.00	30	98	22-Jan-15	06-Mar-15
		NCC Elect 10	TC-05	NCC - Assist SCL with Post Construction Inspection Electric System	\$59,751.00	30	98	22-Jan-15	06-Mar-15
		NCC Util Walls	TC-05	NCC - FRP Utilidor Partition Walls @ Extraction Pit {100 LF} 300+00 to 301+00	\$0.00	12	6	05-Feb-15	24-Feb-15
		NCC Roof Deck 01B	TC-05	NCC - F/R/P Initial Diaphragms rs @ Extraction Pit {100 LF} 300+00 to 301+00	\$0.00	15	3	05-Feb-15	27-Feb-15
		NCC Drains 09	TC-05	NCC - F&I Inlets SB	\$10,164.27	5	49	24-Feb-15	03-Mar-15
		NCC Drains 10	TC-05	NCC - F&I Inlets NB	\$10,164.27	5	19	24-Feb-15	03-Mar-15
		NCC NB Deck 2	TC-05	NCC - FRP NB Deck\Slab @ Extraction Pit {100 LF} 300+00 to 301+00	\$592,050.00	18	6	24-Feb-15	20-Mar-15
		NCC Roof Deck 2	TC-05	NCC - FRP C/C Roof Deck @ Extraction Pit {100 LF} 300+00 to 301+00	\$592,050.00	20	3	27-Feb-15	27-Mar-15
		NCC UG Conduit 02	TC-05	NCC - Underground ConduitPipe @ Extraction Pit {100 LF} 300+00 to 301+00	\$280,950.00	20	133	27-Feb-15	27-Mar-15
		NCC Drains 02	TC-05	NCC - F&I 8-in Drain Headers NB	\$178,886.55	5	133	20-Mar-15	27-Mar-15
		NCC Drains 11A	TC-05	NCC - F&I Area Drains TVN	\$7,115.29	5	13	20-Mar-15	27-Mar-15
		NCC X PWR RI EG (	TC-05	NCC- RI NB Exposed Conduit EG	\$330,000.00	10	131	20-Mar-15	03-Apr-15
		NCC X PWR RI UNE	TC-05	NCC- RI NB Exposed Conduit UNB	\$330,000.00	10	49	20-Mar-15	03-Apr-15
		NCC X PWR RI IU 06	TC-05	NCC- RI IU(R. Pit) Exposed/Suspended Power/System Conduits East & West S	\$300,000.00	10	49	20-Mar-15	03-Apr-15
		NCC X LIGHT IU Fix	TC-05	NCC- Lighting System- Install Utilidor Lights	\$300,000.00	10	131	20-Mar-15	03-Apr-15
		NCC X FLS RI IU 01	TC-05	NCC- F-L-S IU Install Equipment/Exposed Conduits	\$200,000.00	10	111	20-Mar-15	03-Apr-15
		NCC X FLS RI UEG (	TC-05	NCC- F-L-S EG Install Equipment/Exposed Conduits	\$140,000.00	10	111	20-Mar-15	03-Apr-15
		NCC X FLS RI UNB (	TC-05	NCC- F-L-S UNB Install Equipment/Exposed Conduits	\$140,000.00	10	111	20-Mar-15	03-Apr-15
		NCC X FLS RI Sh 01	TC-05	NCC- F-L-S Utilidor/NOB Exposed Power/System Conduits NOB Utility Shaft E	\$80,000.00	10	111	20-Mar-15	03-Apr-15
		NCC NB Walls	TC-05	NCC - FRP NB Partition Walls @ Extraction Pit {100 LF} 300+00 to 301+00	\$296,025.00	12	6	20-Mar-15	07-Apr-15
		NCC LL Fireproof 1	TC-05	NCC - Fireproofing [LL] @ Extraction Pit	\$59,751.00	20	73	20-Mar-15	17-Apr-15
		NCC Hatches 2	TC-05	NCC - Access Hatches\Doors 301+00 to 304.52	\$119,003.00	20	241	20-Mar-15	17-Apr-15
		NCC Equip 20	TC-05	NCC - NB / F&I Install Tunnel Jet Fans	\$2,500,000.00	20	48	20-Mar-15	17-Apr-15
		NCC Waterproof 2	TC-05	NCC - Exterior Waterproofing @ Extraction Pit {100 LF} 300+00 to 301+00 TBD	\$337,140.00	0	133	27-Mar-15	27-Mar-15
		NCC Drains 03	TC-05	NCC - F&I 6-in Drain Headers SB	\$101,639.70	5	128	27-Mar-15	03-Apr-15
		NCC X LIGHTSB Fix	TC-05	NCC- Lighting System- Install SB Lights	\$350,000.00	10	116	27-Mar-15	10-Apr-15
		NCC Water 14A	TC-05	NCC - Phase 3 Rebuild 12" Water Line in 6th Ave - NOB Connection	\$350,000.00	20	113	27-Mar-15	24-Apr-15
		NCC Gas 02	TC-05	NCC - Phase 2 Relocate 2" Gas Main in Thomas (After SCL crosses AW)	\$0.00	30	215	27-Mar-15	08-May-15
		NCC X PWR Wire N	TC-05	NCC- NB Wire Pull/Terminate Conductors (no R. Pit)	\$200,000.00	10	49	03-Apr-15	17-Apr-15
		NCC X PWR Wire Si	TC-05	NCC- IU/SB/NB/NOB Pull & Terminate System Cables & Wires ER #16/Utility :	\$200,000.00	10	49	03-Apr-15	17-Apr-15
		NCC X FLS Wire IU (	TC-05	NCC- F-L-S IU Wire Pull/Terminate Conductors	\$90,000.00	10	111	03-Apr-15	17-Apr-15
		NCC X FLS Wire EG	TC-05	NCC- F-L-S EG Wire Pull/Terminate Conductors	\$90,000.00	10	111	03-Apr-15	17-Apr-15
		NCC X FLS Wire UN	TC-05	NCC- F-L-S UNB Wire Pull/Terminate Conductors	\$90,000.00	10	111	03-Apr-15	17-Apr-15
		NCC X FLS Wire Sh 1	TC-05	NCC- F-L-S Utilidor/NOB Pull & Terminate System Cables & wires ER #16 /NC	\$21,768.72	10	111	03-Apr-15	17-Apr-15
		NCC Drains 11	TC-05	NCC - F&I Area Drains TVS	\$6,097.96	5	19	07-Apr-15	14-Apr-15
		NCC SB Deck 2	TC-05	NCC - FRP SB Deck\Slab @ Extraction Pit {100 LF} 300+00 to 301+00	\$592,050.00	18	6	07-Apr-15	01-May-15
		NCC Curb	TC-05	NCC - Curb\Gutter @ Streets 300+00 to 304+52	\$280,950.00	20	113	24-Apr-15	22-May-15
		NCC FPS 01	TC-05	NCC - NB Fire Zone- F&I 8-inch Main Header	\$134,013.24	8	80	01-May-15	13-May-15
		NCC FPS 02	TC-05	NCC - NB Fire Zone- F&I 10-inch Main Header	\$64,734.15	8	80	01-May-15	13-May-15
		NCC X PWR RI USE	TC-05	NCC- RI SB Exposed Conduit USB	\$330,000.00	10	19	01-May-15	15-May-15
		NCC X LIGHTNB Fix	TC-05	NCC- Lighting System- Install NB Lights	\$300,000.00	10	91	01-May-15	15-May-15
		NCC X FLS RI USB (	TC-05	NCC- F-L-S USB Install Equipment/Exposed Conduits	\$140,000.00	10	81	01-May-15	15-May-15
		NCC SB Walls	TC-05	NCC - FRP SB Partition Walls @ Extraction Pit {100 LF} 300+00 to 301+00	\$296,025.00	12	6	01-May-15	19-May-15
		NCC Press Duct 01	TC-05	NCC - Maintenance Air Duct	\$209,898.50	15	23	01-May-15	22-May-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NCC Press Damper	TC-05	NCC - Maintenance Air Dampers	\$209,898.50	15	23	01-May-15	22-May-15
		NCC Drains 04	TC-05	NCC - F&I 3-in Drain Headers TVN	\$89,442.78	15	93	01-May-15	22-May-15
		NCC Landscape	TC-05	NCC - Landscaping @ Streets 300+00 to 304+52	\$449,520.00	20	207	08-May-15	08-Jun-15
		NCC Dampers 02	TC-05	NCC - F&I Tunnel Dampers NB	\$138,441.00	15	0	13-May-15	04-Jun-15
		NCC Dampers 04	TC-05	NCC - F&I Fire & Smoke Dampers NB	\$289,065.00	15	15	13-May-15	04-Jun-15
		NCC X PWR Wire S	TC-05	NCC- SB Wire Pull/Terminate Conductors (no R. Pit)	\$200,000.00	10	19	15-May-15	29-May-15
		NCC X LIGHT EG Fi	TC-05	NCC- Lighting System - Install Tunnel Lights Egress Passage	\$400,000.00	10	91	15-May-15	29-May-15
		NCC X LIGHT Fixt 2	TC-05	NCC- Surface Mounted Luminaires on N. Portal	\$375,200.25	10	91	15-May-15	29-May-15
		NCC X FLS Wire US	TC-05	NCC- F-L-S USB Wire Pull/Terminate Conductors	\$90,000.00	10	81	15-May-15	29-May-15
		NCC FPS 06	TC-05	NCC - SB Fire Zone- F&I 8-inch Main Header	\$134,013.24	8	68	19-May-15	01-Jun-15
		NCC FPS 07	TC-05	NCC - SB Fire Zone- F&I F&I 10-in Main Header	\$64,734.15	8	68	19-May-15	01-Jun-15
		NCC UL Fireproof 1	TC-05	NCC - Fireproofing [UL] @ Extraction Pit	\$59,751.00	20	6	19-May-15	17-Jun-15
		NCC Pave	TC-05	NCC - PaveStripe @ Streets 300+00 to 304+52	\$449,520.00	10	207	22-May-15	08-Jun-15
		NCC X FLS Test 01	TC-05	NCC- F-L-S Test Installed Wires & Equipment	\$30,000.00	10	81	29-May-15	12-Jun-15
		NCC FPS 03	TC-05	NCC - NB Fire Zone- F&I Deluge System	\$611,541.64	10	68	01-Jun-15	15-Jun-15
		NCC FPS 08	TC-05	NCC - SB Fire Zone- F&I Deluge System	\$612,309.64	10	73	01-Jun-15	15-Jun-15
		NCC Dampers 01	TC-05	NCC - F&I Tunnel Dampers SB	\$138,441.00	15	0	04-Jun-15	25-Jun-15
		NCC Dampers 03	TC-05	NCC - F&I Fire & Smoke Dampers SB	\$289,944.00	15	0	04-Jun-15	25-Jun-15
		NCC Punch Ext	TC-05	NCC - JV Punch List	\$0.00	20	207	08-Jun-15	07-Jul-15
		NCC FPS 04	TC-05	NCC - NBFire Zone- F&I Fire Hose Cabinets/Valves/Headers	\$115,082.48	5	68	15-Jun-15	22-Jun-15
		NCC Hatches 1	TC-05	NCC - Access HatchesDoors @ Extraction Pit	\$112,380.00	20	31	17-Jun-15	16-Jul-15
		NCC FPS 09	TC-05	NCC - SB Fire Zone- F&I Fire Hose Cabinets/Valves/Headers	\$115,082.46	5	68	22-Jun-15	29-Jun-15
		NCC Drains 05	TC-05	NCC - F&I 6-in Force Main IU	\$10,164.27	10	-10	05-Oct-15	19-Oct-15
		NCC Drains 01	TC-05	NCC - F&I 16-in Drain Headers IU	\$304,920.10	15	-15	05-Oct-15	26-Oct-15
		NCC Drains 12	TC-05	NCC - Branch Connections IU	\$22,361.19	20	10	05-Oct-15	02-Nov-15
		BT X ITS Proc 01	TC-05	BT- ITS- Initial Payment Fab/Design/Prtocure/Set-Up	\$1,408,345.00	1	44	30-Oct-15	02-Nov-15
		NCC Striping 1	TC-05	NCC - Traffic Striping @ Extraction Pit	\$6,742.00	1	35	10-Feb-16	10-Feb-16
		NCC Striping 2	TC-05	NCC - Traffic Striping 301+00 to 304.52	\$7,866.00	1	35	11-Feb-16	11-Feb-16
TC North North Construction Area Milestones				\$0.00	331	240	01-Aug-11	20-Jan-15	
		MN 01	TC North	MN-1: Milestone - Access to 6th Ave & Broad Street Triangle Staging Area {Sta	\$0.00	0		01-Aug-11	
		MN 03	TC North	M-N3: LD Milestone - Finalize Design with North Access Project Design Office	\$0.00	0			26-Jun-12
		MN 02	TC North	M-N2: Milestone - Site Possession Stage 1 - NOB\Seattle Maintenance Yard {	\$0.00	0		16-Jul-12 A	
		MN 04	TC North	M-N4: LD Milestone - Site Handback - Stage 2 - Complete SOE Walls {Finish	\$0.00	0	77		26-Sep-13*
		MN 05	TC North	M-N5: Milestone - Access to Tunnel thru NA Site {Finish on 19Aug14}	\$0.00	0	346	19-Aug-14*	
		MN 06	TC North	M-N6: LD Milestone - Access to NOB\NCC for equipment/Wiring Contractor {f	\$0.00	0	21		20-Jan-15*
TC-06 TC-06: North Tunnel Operations Building				\$25,669,001.32	630	204	07-Feb-11	28-Dec-15	
		CNBS1000	TC-06	NOB - (Design DD) City Street Typical Sections Definition	\$20,000.00	0		07-Feb-11	29-Apr-11
		CNBS1010	TC-06	NOB - (Design DD) Bldg Earthwork Definition	\$50,000.00	0		07-Feb-11	29-Apr-11
		CNBS1020	TC-06	NOB - (Design DD) Bldg Temporary Support Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		CNBS1030	TC-06	NOB - (Design DD) Bldg Site Preparation Definition	\$20,000.00	0		07-Feb-11	29-Apr-11
		CNBS1040	TC-06	NOB - (Design DD) City StreetAlignment Definition	\$20,000.00	0		07-Feb-11	29-Apr-11
		CNBS1050	TC-06	NOB - (Design DD) City Street Profile & Superelevation Definition	\$20,000.00	0		07-Feb-11	29-Apr-11
		CNBS1060	TC-06	NOB - (Design DD) City Street Paving & Sidewalk Definition	\$30,000.00	0		07-Feb-11	29-Apr-11
		CNBS1070	TC-06	NOB - (Design DD) City Street Pavement Marking Definition	\$45,000.00	0		07-Feb-11	29-Apr-11
		CNBS1080	TC-06	NOB - (Design DD) City Street Signing Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		CNBS1090	TC-06	NOB - (Design DD) City Street & Bldg Drainage Definition	\$200,000.00	0		07-Feb-11	29-Apr-11
		CNBS1100	TC-06	NOB - (Design DD) Bldg Landscape & Planting Definition	\$100,000.00	0		07-Feb-11	29-Apr-11
		CNBS1130	TC-06	NOB - (Design DD) Vent Bldg (MOT) Definition	\$10,000.00	0		07-Feb-11	29-Apr-11
		SNBS1030	TC-06	NOB - (Design DD) Bldg Support Plans Definition	\$150,000.00	0		07-Feb-11	29-Apr-11
		MSYSNBS1000	TC-06	NOB - (Design DD) Bldg HVAC Definition (HNTB)	\$45,000.00	0		07-Feb-11	29-Apr-11
		MSYSNBS1010	TC-06	NOB - (Design DD) Bldg Fire Prot. & Plumbing Definition	\$45,000.00	0		07-Feb-11	29-Apr-11
		MSYSNBS1080	TC-06	NOB - (Design DD) Bldg HVAC Definition (SUB)	\$150,000.00	0		07-Feb-11	29-Apr-11
		MSYSNBS1120	TC-06	NOB - (Design DD) Bldg Fire Prot. Design Definition	\$60,000.00	0		07-Feb-11	29-Apr-11
		ESYSS1100	TC-06	NOB - (Design DD) Bldg Electrical Plans Definition(Tres West)	\$50,000.00	0		07-Feb-11	29-Apr-11
		ESYSS1110	TC-06	NOB - (Design DD) Bldg Comm. Systems Definition (HNTB}	\$30,000.00	0		07-Feb-11	29-Apr-11
		ESYSS1520	TC-06	NOB - (Design DD) Bldg Comm. Systems Definition (Tres West}	\$150,000.00	0		07-Feb-11	29-Apr-11
		ANBS1000	TC-06	NOB - (Design DD) Bldg Architectural Definition	\$400,000.00	0		07-Feb-11	27-May-11
		UNBS1000	TC-06	NOB - (Design DD) Bldg Utilities Definition	\$60,000.00	0		07-Feb-11	27-May-11
		GNB1266	TC-06	NOB - (Design PD) Subsurface Investigation - Bldg	\$350,000.00	0		07-Feb-11	30-Jun-11
		GNB7888	TC-06	NOB - (Design PD) Foundations & Shoring / Support of Excavation Bldg	\$350,000.00	0		07-Feb-11	26-Jul-11 A
		CNB7740	TC-06	NOB - (Design) Bldg Quality Control - Civil	\$100,000.00	0		07-Feb-11	30-Aug-12
		ESYSNB2364	TC-06	NOB - (Design) Bldg QC - Systems Electrical	\$20,000.00	0		07-Feb-11	11-Oct-12
		SNB7818	TC-06	NOB - (Design) Bldg Quality Control - Structures	\$100,000.00	0		07-Feb-11	28-Nov-12
		ANB6798	TC-06	NOB - (Design) Bldg QC - Architecture	\$100,000.00	0		07-Feb-11	28-Nov-12
		MSYSNB2354	TC-06	NOB - (Design) Bldg QC - Systems Mechanical	\$100,000.00	0		21-Feb-11	28-Nov-12

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		GNB1254	TC-06	NOB - (Design PD) Seismic Design - Bldg	\$400,000.00	0		25-Feb-11	29-Jun-12
		CNBS1180	TC-06	NOB - (Design PD) Bldg Temporary Support Preliminary	\$75,000.00	0		04-Apr-11 A	03-Nov-11
		CNBS1200	TC-06	NOB - (Design PD) Bldg Site Preparation Preliminary	\$50,000.00	0		18-Apr-11 A	19-Mar-12
		CNBS1140	TC-06	NOB - (Design PD) Vent Bldg (MOT) Preliminary	\$10,000.00	0		26-Apr-11 A	15-Jul-11 A
		CNB7970	TC-06	NOB - (Design DD) Review\Approve - Bldg Landscape & Planting	\$0.00	0		30-Apr-11 A	02-May-11
		CNB7770	TC-06	NOB - (Design DD) Review\Approve - Bldg Temp Support & Shoring	\$0.00	0		30-Apr-11 A	15-May-11
		CNB7780	TC-06	NOB - (Design PD) Review\Approve - Bldg Temp Support & Shoring	\$0.00	0		02-May-11	15-May-11
		CNB7790	TC-06	NOB - (Design DD) Review\Approve - Bldg (MOT)	\$0.00	0		02-May-11	15-May-11
		CNB7810	TC-06	NOB - (Design DD) Review\Approve - Bldg Earthwork	\$0.00	0		02-May-11	15-May-11
		CNB7830	TC-06	NOB - (Design DD) Review\Approve - City Street Typical Sections	\$0.00	0		02-May-11	15-May-11
		CNB7870	TC-06	NOB - (Design DD) Review\Approve - Bldg City Street Profile & Superelevations	\$0.00	0		02-May-11	15-May-11
		CNB7910	TC-06	NOB - (Design DD) Review\Approve - Bldg Pavement Marking	\$0.00	0		02-May-11	15-May-11
		CNB7930	TC-06	NOB - (Design DD) Review\Approve - Bldg Street Signing Plans	\$0.00	0		02-May-11	15-May-11
		ESYSNB2724	TC-06	NOB - (Design DD) Review\Approve - Bldg Comm System Plans	\$0.00	0		02-May-11	15-May-11
		MSYSNB3084	TC-06	NOB - (Design DD) Review\Approve - Bldg Fire Protection	\$0.00	0		02-May-11	15-May-11
		UNB7010	TC-06	NOB - (Design DD) Review\Approve - Bldg Utilities	\$0.00	0		02-May-11	15-May-11
		SNB7828	TC-06	NOB - (Design DD) Review\Approve - Bldg Structural Design	\$0.00	0		02-May-11	16-May-11
		ESYSNB2704	TC-06	NOB - (Design DD) Review\Approve - Bldg Comm System Plans	\$0.00	0		02-May-11	16-May-11
		MSYSNB3024	TC-06	NOB - (Design DD) Review\Approve - Bldg HVAC Plans (HNTB)	\$0.00	0		02-May-11	16-May-11
		MSYSNB3044	TC-06	NOB - (Design DD) Review\Approve - Bldg HVAC Plans SUB	\$0.00	0		02-May-11	16-May-11
		MSYSNB3064	TC-06	NOB - (Design DD) Review\Approve - Bldg Fire Protection & Plumbing	\$0.00	0		02-May-11	16-May-11
		CNB7750	TC-06	NOB - (Design DD) Review\Approve - Bldg Site Prep	\$0.00	0		02-May-11	27-May-11
		ANB6808	TC-06	NOB - (Design DD) Review\Approve - Bldg Arch Design	\$0.00	0		02-May-11	09-Jun-11
		CNB7850	TC-06	NOB - (Design DD) Review\Approve - Bldg City Street Alignment Plans	\$0.00	0		02-May-11	15-Jun-11
		CNB7890	TC-06	NOB - (Design DD) Review\Approve - Bldg Paving & Sidewalk	\$0.00	0		02-May-11	15-Jun-11
		CNB7950	TC-06	NOB - (Design DD) Review\Approve - Bldg Street & Bldg Drainage	\$0.00	0		02-May-11	15-Jun-11
		ESYSNB2684	TC-06	NOB - (Design DD) Review\Approve - Bldg Electrical Plans	\$0.00	0		02-May-11	15-Jun-11
		CNBS1160	TC-06	NOB - (Design PD) Bldg Earthwork Preliminary (For Redference Only)	\$10,000.00	0		02-May-11	02-Sep-11
		SNBS1040	TC-06	NOB - (Design PD) Bldg Support Plans Preliminary	\$50,000.00	0		02-May-11	18-Nov-11
		CNBS1340	TC-06	NOB - (Design PD) Bldg Landscape & Planting Preliminary	\$10,000.00	0		02-May-11	23-Nov-11
		ESYSS1320	TC-06	NOB - (Design PD) Bldg Electrical Plans Preliminary	\$10,000.00	0		02-May-11	15-Dec-11
		UNBS1010	TC-06	NOB - (Design PD) Bldg Utilities Preliminary	\$10,000.00	0		11-May-11	15-Sep-11
		ESYSS1530	TC-06	NOB - (Design PD) Bldg Comm. Systems Preliminary (Tres West)	\$40,000.00	0		11-May-11	15-Dec-11
		MSYSNBS1040	TC-06	NOB - (Design PD) Bldg Fire Prot. & Plumbing Preliminary	\$50,000.00	0		16-May-11	09-Dec-11
		MSYSNBS1090	TC-06	NOB - (Design PD) Bldg HVAC Preliminary	\$75,000.00	0		16-May-11	19-Dec-11
		ANBS1010	TC-06	NOB - (Design PD) Bldg Architectural Preliminary	\$360,000.00	0		10-Jun-11 A	16-Dec-11
		NOB Permit 01	TC-06	NOB - Prepare Sreet Use Permitit	\$0.00	0		31-Jul-11 A	31-Jan-12
		ESYSS1340	TC-06	NOB - (Design PD) Bldg Comm. Systems Preliminary {HNTB}	\$10,000.00	0		01-Aug-11	15-Dec-11
		MSYSNBS1020	TC-06	NOB - (Design PD) Bldg HVAC Preliminary	\$20,000.00	0		01-Aug-11	19-Dec-11
		MSYSNBS1130	TC-06	NOB - (Design PD) Bldg Fire Prot. Preliminary	\$60,000.00	0		01-Aug-11	19-Dec-11
		GNB4344	TC-06	NOB - (Design PD) Bldg Geotechnical Report	\$250,000.00	0		05-Aug-11	12-Aug-12
		CNB7800	TC-06	NOB - (Design PD) Review\Approve - Bldg (MOT)	\$0.00	0		08-Aug-11	23-Aug-11
		CNBS1150	TC-06	NOB - (Design FD) Vent Bldg (MOT) Final	\$10,000.00	0		08-Aug-11	18-Oct-11
		CNB7820	TC-06	NOB - (Design PD) Review\Approve - Bldg Earthwork	\$0.00	0		06-Sep-11	17-Sep-11
		UNB7000	TC-06	NOB - (Design) Utility Bldg Quality Control	\$10,000.00	0		15-Sep-11	01-Jun-12
		UNB7020	TC-06	NOB - (Design PD) Review\Approve - Bldg Utilities	\$0.00	0		16-Sep-11	28-Sep-11
		UNBS1020	TC-06	NOB - (Design FD) Bldg Utilities Final	\$10,000.00	0		12-Oct-11 A	16-Dec-11
		CNB3255	TC-06	NOB - (Design FD) Review\Approve - Bldg (MOT)	\$0.00	0		19-Oct-11 A	03-Nov-11
		CNBS1370	TC-06	NOB - (Design RFC) Vent Bldg (MOT) For reference Only	\$10,000.00	0		19-Oct-11 A	30-Dec-11
		CNBS1170	TC-06	NOB - (Design FD) Bldg Earthwork Final (For Reference Only)	\$10,000.00	0		14-Nov-11	27-Apr-12
		SNB7838	TC-06	NOB - (Design PD) Review\Approve - Bldg Structural Design	\$0.00	0		21-Nov-11	07-Dec-11
		CNBS1190	TC-06	NOB - (Design FD) Bldg Temporary Support Final	\$15,000.00	0		21-Nov-11	24-Feb-12
		CNB7980	TC-06	NOB - (Design PD) Review\Approve - Bldg Landscape & Planting	\$0.00	0		28-Nov-11	15-Dec-11
		CNBS1350	TC-06	NOB - (Design FD) Bldg Landscape & Planting Final	\$10,000.00	0		28-Nov-11	13-Jul-12 A
		SNBS1050	TC-06	NOB - (Design FD) Bldg Support Plans Final	\$70,000.00	0		07-Dec-11	24-Jul-12 A
		UNB1290	TC-06	NOB - (Design FD) Review\Approve - Bldg Utilities	\$0.00	0		09-Dec-11	16-Dec-11
		ANB6818	TC-06	NOB - (Design PD) Review\Approve - Bldg Arch Design	\$0.00	0		09-Dec-11	06-Jan-12
		ESYSNB2714	TC-06	NOB - (Design PD) Review\Approve - Bldg Comm System Plans	\$0.00	0		16-Dec-11	05-Jan-12
		ESYSNB2734	TC-06	NOB - (Design PD) Review\Approve - Bldg Comm System Plans	\$0.00	0		16-Dec-11	05-Jan-12
		ESYSNB2694	TC-06	NOB - (Design PD) Review\Approve - Bldg Electrical Plans	\$0.00	0		16-Dec-11	06-Jan-12
		ESYSS1330	TC-06	NOB - (Design FD) Bldg Electrical Plans Final	\$10,000.00	0		16-Dec-11	24-Jul-12 A
		ESYSS1540	TC-06	NOB - (Design FD) Bldg Comm. Systems Final(Tres West)	\$40,000.00	0		16-Dec-11	24-Jul-12 A
		UNBS1030	TC-06	NOB - (Design RFC) Bldg Utilities RFC	\$5,000.00	0		19-Dec-11	16-Mar-12
		ANBS1020	TC-06	NOB - (Design FD) Bldg Architectural Final	\$150,000.00	0		19-Dec-11	24-Jul-12 A
		MSYSNB3034	TC-06	NOB - (Design PD) Review\Approve - Bldg HVAC Plans	\$0.00	0		20-Dec-11	16-Jan-12
		MSYSNB3054	TC-06	NOB - (Design PD) Review\Approve - Bldg HVAC Plans	\$0.00	0		20-Dec-11	16-Jan-12

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		MSYSNB3074	TC-06	NOB - (Design PD) Review\Approve - Bldg Fire Protection & Plumbing	\$0.00	0		20-Dec-11	16-Jan-12
		MSYSNB3094	TC-06	NOB - (Design PD) Review\Approve - Bldg Fire Protection	\$0.00	0		20-Dec-11	16-Jan-12
		ESYSS1350	TC-06	NOB - (Design FD) Bldg Comm. Systems Final (HNTB)	\$8,000.00	0		20-Dec-11	24-Jul-12 A
		MSYSNBS1030	TC-06	NOB - (Design FD) Bldg HVAC Final	\$8,000.00	0		20-Dec-11	06-Aug-12
		MSYSNBS1050	TC-06	NOB - (Design FD) Bldg Fire Prot. & Plumbing Final	\$25,000.00	0		20-Dec-11	06-Aug-12
		MSYSNBS1100	TC-06	NOB - (Design FD) Bldg HVAC Final	\$30,000.00	0		20-Dec-11	06-Aug-12
		MSYSNBS1140	TC-06	NOB - (Design FD) Bldg Fire Prot. Final	\$25,000.00	0		20-Dec-11	06-Aug-12
		NOB Permit 05	TC-06	Pull Permit - Building Permit for NOB	\$0.00	0		31-Jan-12 A	31-Jan-12
		NOB Permit 08	TC-06	Pull Permit - North Portal Fueling Permits	\$0.00	0		31-Jan-12 A	31-Jan-12
		CNBS1110	TC-06	NOB - (Design PD) City Street Typical Sections Preliminary	\$5,000.00	0		01-Feb-12	27-Apr-12
		CNBS1240	TC-06	NOB - (Design PD) City Street Profile & Superelevation Preliminary	\$5,000.00	0		01-Feb-12	27-Apr-12
		CNBS1260	TC-06	NOB - (Design PD) City Street Paving & Sidewalk Preliminary	\$8,000.00	0		01-Feb-12	27-Apr-12
		CNBS1280	TC-06	NOB - (Design PD) City Street Pavement Marking Preliminary	\$15,000.00	0		01-Feb-12	27-Apr-12
		CNBS1320	TC-06	NOB - (Design PD) City Street & Bldg Drainage Preliminary	\$40,000.00	0		01-Feb-12	27-Apr-12
		CNBS1220	TC-06	NOB - (Design PD) City Street Alignment Preliminary	\$5,000.00	0		23-Feb-12	27-Apr-12
		CNB2680	TC-06	NOB - (Design FD) Review\Approve - Bldg Temp Support & Shoring	\$0.00	0		01-Mar-12	15-Mar-12
		CNBS1390	TC-06	NOB - (Design RFC) Bldg Temporary Support RFC	\$5,000.00	0		01-Mar-12	01-May-12
		CNB7760	TC-06	NOB - (Design PD) Review\Approve - Bldg Site Preliminary	\$0.00	0		19-Mar-12	30-Mar-12
		CNBS1210	TC-06	NOB - (Design FD) Bldg Site Preparation Final	\$2,000.00	0		20-Mar-12	29-May-12
		CNBS1300	TC-06	NOB - (Design PD) City Street Signing Preliminary	\$15,000.00	0		02-Apr-12 A	27-Apr-12
		CNBS1120	TC-06	NOB - (Design FD) City Street Typical Sections Final	\$10,000.00	0		13-Apr-12 A	13-Jul-12 A
		CNB7840	TC-06	NOB - (Design PD) Review\Approve - City Street Typical Sections	\$0.00	0		30-Apr-12 A	11-May-12
		CNB7880	TC-06	NOB - (Design PD) Review\Approve - Bldg City Street Profile & Superelevations	\$0.00	0		30-Apr-12 A	11-May-12
		CNB7900	TC-06	NOB - (Design PD) Review\Approve - Bldg Paving & Sidewalk	\$0.00	0		30-Apr-12 A	11-May-12
		CNB7920	TC-06	NOB - (Design PD) Review\Approve - Bldg Pavement Marking	\$0.00	0		30-Apr-12 A	11-May-12
		CNB7940	TC-06	NOB - (Design PD) Review\Approve - Bldg Street Signing Plans	\$0.00	0		30-Apr-12 A	11-May-12
		CNB7960	TC-06	NOB - (Design PD) Review\Approve - Bldg Street & Bldg Drainage	\$0.00	0		30-Apr-12 A	11-May-12
		CNB7860	TC-06	NOB - (Design PD) Review\Approve - Bldg City Street Alignment Plans	\$0.00	0		30-Apr-12 A	15-May-12
		CNBS1270	TC-06	NOB - (Design FD) City Street Paving & Sidewalk Final	\$25,000.00	0		30-Apr-12 A	13-Jul-12 A
		CNBS1290	TC-06	NOB - (Design FD) City Street Pavement Marking Final	\$50,000.00	0		30-Apr-12 A	13-Jul-12 A
		CNBS1330	TC-06	NOB - (Design FD) City Street & Bldg Drainage Final	\$20,000.00	0		30-Apr-12 A	13-Jul-12 A
		CNB2675	TC-06	NOB - (Design FD) Review\Approve - Bldg Earthwork)Not Required on For re	\$0.00	0		01-May-12	02-May-12
		CNBS1230	TC-06	NOB - (Design FD) City Street Alignment Final	\$10,000.00	0		02-May-12	13-Jul-12 A
		CNBS1250	TC-06	NOB - (Design FD) City Street Profile & Superelevation Final	\$10,000.00	0		02-May-12	13-Jul-12 A
		CNBS1310	TC-06	NOB - (Design FD) City Street Signing Final	\$12,000.00	0		02-May-12	13-Jul-12 A
		CNB2685	TC-06	NOB - (Design FD) Review\Approve - Bldg Site Prep	\$0.00	0		30-May-12	12-Jul-12 A
		CNBS1400	TC-06	NOB - (Design RFC) Bldg Site Preparation RFC	\$1,000.00	0		30-May-12	19-Jul-12 A
		CNBS1380	TC-06	NOB - (Design RFC) Bldg Earthwork RFC	\$5,000.00	0		02-Jul-12 A	27-Jul-12 A
		CNB2735	TC-06	NOB - (Design FD) Review\Approve - City Street Typical Sections	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CNB2690	TC-06	NOB - (Design FD) Review\Approve - Bldg City Street Alignment Plans	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CNB2695	TC-06	NOB - (Design PD) Review\Approve - Bldg City Street Profile & Superelevations	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CNB2700	TC-06	NOB - (Design FD) Review\Approve - Bldg Paving & Sidewalk	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CNB2705	TC-06	NOB - (Design FD) Review\Approve - Bldg Pavement Marking	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CNB2710	TC-06	NOB - (Design FD) Review\Approve - Bldg Street Signing Plans	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CNB2740	TC-06	NOB - (Design FD) Review\Approve - Bldg Street & Bldg Drainage	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CNB2795	TC-06	NOB - (Design FD) Review\Approve - Bldg Landscape & Planting	\$0.00	0		16-Jul-12 A	27-Jul-12 A
		CNBS1460	TC-06	NOB - (Design RFC) City Street & Bldg Drainage RFC	\$10,000.00	0		16-Jul-12 A	29-Aug-12
		CNBS1470	TC-06	NOB - (Design RFC) Bldg Landscape & Planting RFC	\$5,000.00	0		16-Jul-12 A	29-Aug-12
		CNBS1360	TC-06	NOB - (Design RFC) City Street Typical Sections RFC	\$1,000.00	0		16-Jul-12 A	30-Aug-12
		CNBS1410	TC-06	NOB - (Design RFC) City Street Alignment RFC	\$1,000.00	0		16-Jul-12 A	30-Aug-12
		CNBS1430	TC-06	NOB - (Design RFC) City Street Paving & Sidewalk RFC	\$2,500.00	0		16-Jul-12 A	30-Aug-12
		CNBS1440	TC-06	NOB - (Design RFC) City Street Pavement Marking RFC	\$0.00	0		16-Jul-12 A	04-Sep-12
		CNBS1450	TC-06	NOB - (Design RFC) City Street Signing RFC (will not be Provided)	\$0.00	0		16-Jul-12 A	04-Sep-12
		ANB5140	TC-06	NOB - (Design DD) Review\Approve - Bldg Arch Design	\$0.00	0		25-Jul-12 A	13-Aug-12
		SNB1300	TC-06	NOB - (Design FD) Review\Approve - Bldg Structural Design	\$0.00	0		25-Jul-12 A	16-Aug-12
		SNBS1060	TC-06	NOB - (Design RFC) Bldg Support Plans RFC	\$10,000.00	0		25-Jul-12 A	24-Aug-12
		ESYSNB1171	TC-06	NOB - (Design FD) Review\Approve - Bldg Electrical Plans	\$0.00	0		25-Jul-12 A	30-Aug-12
		ESYSNB2674	TC-06	NOB - (Design fD) Review\Approve - Bldg Comm System Plans	\$0.00	0		25-Jul-12 A	30-Aug-12
		ESYSNB1192	TC-06	NOB - (Design FD) Review\Approve - Bldg Comm System Plans	\$0.00	0		25-Jul-12 A	10-Sep-12
		EYSS1470	TC-06	NOB - (Design RFC) Bldg Electrical Plans RFC	\$5,000.00	0		25-Jul-12 A	11-Oct-12
		ESYSS1470	TC-06	NOB - (Design RFC) Bldg Comm. Systems RFC(HNTB)	\$13,000.00	0		25-Jul-12 A	11-Oct-12
		ESYSS1550	TC-06	NOB - (Design RFC) Bldg Comm. Systems RFC(Tres West)	\$10,000.00	0		25-Jul-12 A	11-Oct-12
		ANBS1030	TC-06	NOB - (Design RFC) Bldg Architectural RFC	\$40,000.00	0		25-Jul-12 A	28-Nov-12
		CNBS1420	TC-06	NOB - (Design RFC) City Street Profile & Superelevation RFC	\$1,000.00	0		04-Aug-12	30-Aug-12
		MSYSNB1186	TC-06	NOB - (Design FD) Review\Approve - Bldg HVAC Plans	\$0.00	0		07-Aug-12	31-Aug-12
		MSYSNB1189	TC-06	NOB - (Design FD) Review\Approve - Bldg Fire Protection & Plumbing	\$0.00	0		07-Aug-12	31-Aug-12

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		MSYSNB2664	TC-06	NOB - (Design FD) Review\Approve - Bldg HVAC Plans	\$0.00	0		07-Aug-12	31-Aug-12
		MSYSNB3014	TC-06	NOB - (Design FD) Review\Approve - Bldg Fire Protection	\$0.00	0		07-Aug-12	31-Aug-12
		MSYSNBS1060	TC-06	NOB - (Design RFC) Bldg HVAC RFC	\$3,000.00	0		07-Aug-12	28-Nov-12
		MSYSNBS1070	TC-06	NOB - (Design RFC) Bldg Fire Prot. & Plumbing RFC	\$4,000.00	0		07-Aug-12	28-Nov-12
		MSYSNBS1110	TC-06	NOB - (Design RFC) Bldg HVAC RFC	\$20,000.00	0		07-Aug-12	28-Nov-12
		MSYSNBS1150	TC-06	NOB - (Design RFC) Bldg Fire Prot. RFC	\$10,000.00	0		07-Aug-12	28-Nov-12
		GNB7848	TC-06	NOB - (Design PD) Review\Approve - Bldg Geotechnical Report	\$0.00	0		13-Aug-12	23-Aug-12
		NOB Submit 51	TC-06	Prepare\Submit: Elevators	\$0.00	100	23	01-Nov-12	19-Nov-13
		NOB CIDH Piles 01	TC-06	NOB- Foundation Piles NOB (Approx 60 Ea)	\$496,000.00	0		06-May-13	17-Jun-13
		NOB Grade Beams	TC-06	NOB - FRPS Grade Beams (Level +1)	\$119,502.00	10	198	01-Jul-13	15-Jul-13
		Sub Crane	TC-06	Execute Subcontract - NOB Bridge Crane	\$0.00	60	83	01-Jul-13	24-Sep-13
		NOB Submit 01	TC-06	NOB - Prepare\Submit: Structural Steel	\$0.00	60	58	30-Jul-13	22-Oct-13
		NOB Submit 405	TC-06	Prepare\Submit: NOB Bridge Crane	\$0.00	120	83	25-Sep-13	18-Mar-14
		NOB X El Pit WP	TC-06	NOB - Waterproof Elevator Pit (El. -4)	\$30,000.00	2	52	11-Oct-13	14-Oct-13
		NOB X El Pit Rebar	TC-06	NOB - Rebar Elevator Pit (El. -4)	\$50,000.00	3	52	15-Oct-13	17-Oct-13
		NOB X El Pit Conc	TC-06	NOB - Form/Pour/Strip Elevator Pit (El. -4)	\$250,000.00	2	52	18-Oct-13	21-Oct-13
		NOB X El Pit Conc 01	TC-06	NOB - Form/R/Pour/Strip SOG/Floor (El. -4)	\$450,000.00	6	52	22-Oct-13	29-Oct-13
		NOB Submit 02	TC-06	NOB - Review\Approve: Structural Steel	\$0.00	20	58	23-Oct-13	19-Nov-13
		NOB X Rebar 01	TC-06	NOB - Install Wall Rebar (El. -4)	\$30,000.00	3	52	30-Oct-13	01-Nov-13
		NOB X Conc 01	TC-06	NOB - Form/Pour/Strip Walls (El. -4)	\$350,000.00	5	52	04-Nov-13	08-Nov-13
		NOB X Water Proof	TC-06	NOB - WaterProof Walls (El. -4)	\$30,000.00	5	52	11-Nov-13	15-Nov-13
		NOB X Backfill 01	TC-06	NOB - Backfill Walls (El. -4)	\$150,000.00	5	52	18-Nov-13	22-Nov-13
		NOB Submit 52	TC-06	Review\Approve: Elevators	\$0.00	60	23	20-Nov-13	18-Feb-14
		NOB Submit 03	TC-06	NOB - Fab\Deliver: Structural Steel	\$0.00	90	58	20-Nov-13	01-Apr-14
		NOB X Conc 01A	TC-06	NOB - Form/Rebar/Pour/Strip Supported Slab (El. -3)	\$450,000.00	6	52	25-Nov-13	02-Dec-13
		NOB X Rebar 02	TC-06	NOB - Install Wall Rebar (El. -3)	\$30,000.00	3	52	03-Dec-13	05-Dec-13
		NOB X Stairs 0A	TC-06	NOB - Install Stairs (El. -4)	\$30,000.00	5	125	03-Dec-13	09-Dec-13
		NOB X Conc 02	TC-06	NOB - Form/Pour/Strip Walls (El. -3)	\$350,000.00	4	52	06-Dec-13	11-Dec-13
		NOB X Water Proof	TC-06	NOB - WaterProof Walls (El. -3)	\$30,000.00	4	52	12-Dec-13	17-Dec-13
		NOB X Backfill 02	TC-06	NOB - Backfill Walls (El. -3)	\$150,000.00	5	52	18-Dec-13	24-Dec-13
		NOB X Conc 02A	TC-06	NOB - Form/Rebar/Pour/Strip Supported Slab (El. -2)	\$450,000.00	6	52	25-Dec-13	01-Jan-14
		NOB X Rebar 03	TC-06	NOB - Install Wall Rebar (El. -2)	\$30,000.00	3	52	02-Jan-14	06-Jan-14
		NOB X Stairs 0B	TC-06	NOB - Install Stairs (El. -3)	\$30,000.00	5	108	02-Jan-14	08-Jan-14
		NOB X Conc 03	TC-06	NOB - Form/Pour/Strip Walls (El. -2)	\$350,000.00	4	52	07-Jan-14	10-Jan-14
		NOB X Water Proof	TC-06	NOB - WaterProof Walls (El. -2)	\$30,000.00	4	52	13-Jan-14	16-Jan-14
		NOB X Backfill 03	TC-06	NOB - Backfill Walls (El. -2)	\$150,000.00	5	52	17-Jan-14	23-Jan-14
		NOB X Mud Slab 0A	TC-06	NOB - Place Mud Slab (El. -1) South	\$30,000.00	1	52	24-Jan-14	24-Jan-14
		NOB X Conc 03A	TC-06	NOB - Form/Rebar/Pour/Strip Supported Slab (El. -1)	\$450,000.00	6	54	24-Jan-14	31-Jan-14
		NOB X Water Proof (	TC-06	NOB - Water Proof SOG (El. -1) South	\$30,030.26	2	52	27-Jan-14	28-Jan-14
		NOB X Slab 0A	TC-06	NOB - F/R/P/S SOG (El. -1) South	\$75,000.00	5	52	29-Jan-14	04-Feb-14
		NOB X Rebar 04	TC-06	NOB - Install Wall Rebar (El. -1) North	\$30,000.00	3	54	03-Feb-14	05-Feb-14
		NOB X Stairs 0C	TC-06	NOB - Install Stairs (El. -2)	\$30,000.00	5	91	03-Feb-14	07-Feb-14
		NOB X Rebar 05	TC-06	NOB - Install Wall Rebar (El. -1) South	\$30,000.00	3	52	05-Feb-14	07-Feb-14
		NOB X Conc 04	TC-06	NOB - Form/Pour/Strip Walls (El. -1) North	\$350,000.00	4	54	06-Feb-14	11-Feb-14
		NOB X Conc 05	TC-06	NOB - Form/Pour/Strip Walls (El. -1) South	\$350,000.00	4	52	10-Feb-14	13-Feb-14
		NOB X Water Proof	TC-06	NOB - WaterProof Walls (El. -1) North	\$30,000.00	4	54	12-Feb-14	17-Feb-14
		NOB X Water Proof	TC-06	NOB - WaterProof Walls (El. -1) South	\$30,000.00	4	52	14-Feb-14	19-Feb-14
		NOB Submit 53	TC-06	Fab\Deliver: Elevators	\$0.00	200	23	19-Feb-14	02-Dec-14
		NOB X Backfill 04	TC-06	NOB - Backfill Walls (El. -1)	\$250,000.00	10	52	20-Feb-14	05-Mar-14
		NOB Submit 406	TC-06	Review\Approve: NOB Bridge Crane	\$0.00	20	83	19-Mar-14	15-Apr-14
		NOB Footings	TC-06	NOB - FRPS Ftgs/Foundation (Level +1)	\$77,178.00	10	21	28-Mar-14	10-Apr-14
		NOB UG MEP	TC-06	NOB - Underslab MEP (east slab areas) (Level +1)	\$11,951.00	10	21	04-Apr-14	17-Apr-14
		NOB Submit 407	TC-06	Fab\Deliver: NOB Bridge Crane	\$0.00	130	83	16-Apr-14	17-Oct-14
		NOB X Stairs 0D	TC-06	NOB - Install Stairs (El. -1) North & South	\$30,000.00	5	42	18-Apr-14	24-Apr-14
		NOB SOG	TC-06	NOB - FRPS SOG (Level +1)	\$133,503.75	25	21	18-Apr-14	22-May-14
		NOB Perm Power 2	TC-06	NOB - Perm Power - 26 kV to 480 V Substation Transformer @ North of Building	\$346,885.00	5	235	23-May-14	30-May-14
		NOB Equip 12	TC-06	NOB - UG Diesel Storage Tank - 8,000 Gallons @ North of Building	\$23,900.00	20	220	23-May-14	20-Jun-14
		NOB Struct Steel 1	TC-06	NOB - Erect Struct Steel (Level +1)	\$987,752.25	20	21	23-May-14	20-Jun-14
		NOB Equip 13	TC-06	NOB - UG General Fuel Tank @ North of Building	\$13,900.00	20	220	23-May-14	20-Jun-14
		NOB Equip 011	TC-06	NCC - NB/ F&I Tunnel Ventilation Fans	\$3,471,886.00	30	189	23-May-14	07-Jul-14
		NOB Stairs 1	TC-06	NOB - Metal Stairs\Railings\Grating (Level +1)	\$41,826.00	10	31	09-Jun-14	20-Jun-14
		NOB Struct Steel 2	TC-06	NOB - Erect Struct Steel (Level +2)	\$987,752.25	20	21	23-Jun-14	21-Jul-14
		NOB Metal Deck 1	TC-06	NOB - Metal Deck Set Deck & Pour (Level +1)	\$31,369.50	10	26	30-Jun-14	14-Jul-14
		NOB Stairs 2	TC-06	NOB - Metal Stairs\Railings\Grating (Level +2)	\$31,826.00	10	29	08-Jul-14	21-Jul-14
		NOB Conc Deck 1	TC-06	NOB - FRP Concrete over Metal Deck Ceiling (Level +1)	\$115,346.51	10	26	15-Jul-14	28-Jul-14
		NOB Stairs 3	TC-06	NOB - Metal Stairs\Railings\Grating (Level +3 to top of Elevator Penthouse)	\$8,938.00	10	60	15-Jul-14	28-Jul-14

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		NOB Struct Steel 3	TC-06	NOB - Erect Struct Steel (Level +3)	\$248,547.00	5	21	22-Jul-14	28-Jul-14
		NOB Equip 013	TC-06	NCC - NB/ F&I Fan Silencer Stacks	\$849,668.00	20	179	22-Jul-14	18-Aug-14
		NOB Struct Steel 4	TC-06	NOB - Erect Struct Steel (Elevator Penthouse)	\$110,957.00	5	21	29-Jul-14	04-Aug-14
		NOB Metal Deck 2	TC-06	NOB - Metal Deck (Level +2)	\$23,869.50	10	24	29-Jul-14	11-Aug-14
		NOB Equip 07	TC-06	NOB - Loading Dock Equipment @ Receiving\Loading Dock (Level +1)	\$11,951.00	20	184	29-Jul-14	25-Aug-14
		NOB Frame 44	TC-06	NOB - Frame Partition Walls @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$6,811.00	20	206	29-Jul-14	25-Aug-14
		NOB Frame 42	TC-06	NOB - Frame Partition Walls @ Tunnel Vehicles Room (Level -3)	\$5,676.00	20	206	29-Jul-14	25-Aug-14
		NOB Frame 011	TC-06	NOB - Frame Walls\Ceiling @ Unisex Restroom (Level -3)	\$6,306.00	20	206	29-Jul-14	25-Aug-14
		NOB Frame 43	TC-06	NOB - Frame Partition Walls @ Waste Water Pump Room (Level -3)	\$6,243.00	20	206	29-Jul-14	25-Aug-14
		NOB Frame 50	TC-06	NOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level -2)	\$6,527.00	20	206	29-Jul-14	25-Aug-14
		NOB Frame 51	TC-06	NOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level -1)	\$6,527.00	20	206	29-Jul-14	25-Aug-14
		NOB Frame 61	TC-06	NOB - Frame Partition Walls @ Unassigned Rooms (Level -1)	\$7,661.00	20	206	29-Jul-14	25-Aug-14
		NOB Metal Deck 3	TC-06	NOB - Metal Deck (Level +3 Elevator & Penthouse)	\$7,967.00	2	55	05-Aug-14	06-Aug-14
		NOB Ext Precast	TC-06	NOB - Attach Precast Concrete Panels to Structural Steel (Level +1)	\$246,098.25	15	21	05-Aug-14	25-Aug-14
		NOB Conc Deck 4	TC-06	NOB - FRP Concrete over Metal Deck (Level +3 to top of Elevator Penthouse)	\$92,893.02	2	55	07-Aug-14	08-Aug-14
		NOB Equip 06	TC-06	NOB - Diesel Pump @ Diesel Pump Station (Level +1) TBD	\$11,925.00	0	196	08-Aug-14	08-Aug-14
		NOB Conc Deck 2	TC-06	NOB - FRP Concrete over Metal Deck Ceiling (Level +2)	\$115,346.51	10	24	12-Aug-14	25-Aug-14
		NOB Ext Frame 1	TC-06	NOB - Attach Rigid Insulation to Precast Concrete Panels (Level +1)	\$13,942.00	10	21	26-Aug-14	09-Sep-14
		NOB Sprinkler RI 44	TC-06	NOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$3,364.00	15	211	26-Aug-14	16-Sep-14
		NOB Sprinkler RI 42	TC-06	NOB - RI Sprinkler Pipe @ Tunnel Vehicles Room (Level -3)	\$2,803.00	15	211	26-Aug-14	16-Sep-14
		NOB Sprinkler RI 43	TC-06	NOB - RI Sprinkler Pipe @ Waste Water Pump Room (Level -3)	\$3,083.00	15	211	26-Aug-14	16-Sep-14
		NOB Sprinkler RI 50	TC-06	NOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -2)	\$3,224.00	15	211	26-Aug-14	16-Sep-14
		NOB Sprinkler RI 51	TC-06	NOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -1)	\$3,224.00	15	211	26-Aug-14	16-Sep-14
		NOB Sprinkler RI 61	TC-06	NOB - RI Sprinkler Pipe @ Unassigned Rooms (Level -1)	\$3,784.00	15	211	26-Aug-14	16-Sep-14
		NOB Ext Frame 2	TC-06	NOB - Frame Exterior Perimeter Walls (Level +2)	\$44,688.75	20	29	26-Aug-14	23-Sep-14
		NOB Roofing 1	TC-06	NOB - Install Roofing (Level +2)	\$78,204.75	20	24	26-Aug-14	23-Sep-14
		NOB Elect RI 024	TC-06	NOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$3,364.00	20	206	26-Aug-14	23-Sep-14
		NOB HVAC RI 44	TC-06	NOB - RI HVAC Ductwork @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$3,364.00	20	206	26-Aug-14	23-Sep-14
		NOB Hang Doors 44	TC-06	NOB - Hang Doors @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$1,009.00	20	206	26-Aug-14	23-Sep-14
		NOB Elect RI 022	TC-06	NOB - RI Elect Conduit\Wire @ Tunnel Vehicles Room (Level -3)	\$2,803.00	20	206	26-Aug-14	23-Sep-14
		NOB HVAC RI 42	TC-06	NOB - RI HVAC Ductwork @ Tunnel Vehicles Room (Level -3)	\$2,803.00	20	206	26-Aug-14	23-Sep-14
		NOB Hang Doors 42	TC-06	NOB - Hang Doors @ Tunnel Vehicles Room (Level -3)	\$841.00	20	206	26-Aug-14	23-Sep-14
		NOB Plumbing RI 08	TC-06	NOB - RI Plumbing Pipe @ Unisex Restroom (Level -3)	\$2,102.00	20	206	26-Aug-14	23-Sep-14
		NOB Elect RI 28a	TC-06	NOB - RI Elect Conduit\Wire @ Unisex Restroom (Level -3)	\$2,102.00	20	206	26-Aug-14	23-Sep-14
		NOB HVAC RI 011	TC-06	NOB - RI HVAC Ductwork @ Unisex Restroom (Level -3)	\$2,102.00	20	206	26-Aug-14	23-Sep-14
		NOB Elect RI 023	TC-06	NOB - RI Elect Conduit\Wire @ Waste Water Pump Room (Level -3)	\$3,083.00	20	206	26-Aug-14	23-Sep-14
		NOB HVAC RI 43	TC-06	NOB - RI HVAC Ductwork @ Waste Water Pump Room (Level -3)	\$3,083.00	20	206	26-Aug-14	23-Sep-14
		NOB Hang Doors 43	TC-06	NOB - Hang Doors @ Waste Water Pump Room (Level -3)	\$925.00	20	206	26-Aug-14	23-Sep-14
		NOB Elect RI 030	TC-06	NOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level -2)	\$3,224.00	20	206	26-Aug-14	23-Sep-14
		NOB HVAC RI 50	TC-06	NOB - RI HVAC Ductwork @ Elevator Shaft\Stair 1 (Level -2)	\$3,224.00	20	206	26-Aug-14	23-Sep-14
		NOB Hang Doors 50	TC-06	NOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -2)	\$967.00	20	206	26-Aug-14	23-Sep-14
		NOB Elect RI 031	TC-06	NOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level -1)	\$3,224.00	20	206	26-Aug-14	23-Sep-14
		NOB HVAC RI 51	TC-06	NOB - RI HVAC Ductwork @ Elevator Shaft\Stair 1 (Level -1)	\$3,224.00	20	206	26-Aug-14	23-Sep-14
		NOB Hang Doors 51	TC-06	NOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -1)	\$967.00	20	206	26-Aug-14	23-Sep-14
		NOB Elect RI 040	TC-06	NOB - RI Elect Conduit\Wire @ Unassigned Rooms (Level -1)	\$3,784.00	20	206	26-Aug-14	23-Sep-14
		NOB HVAC RI 61	TC-06	NOB - RI HVAC Ductwork @ Unassigned Rooms (Level -1)	\$3,784.00	20	206	26-Aug-14	23-Sep-14
		NOB Hang Doors 61	TC-06	NOB - Hang Doors @ Unassigned Rooms (Level -1)	\$1,136.00	20	206	26-Aug-14	23-Sep-14
		NOB Ext Frame 3	TC-06	NOB - CMU\Frame Exterior Walls (Level +1)	\$109,170.00	20	21	10-Sep-14	07-Oct-14
		NOB Equip 05	TC-06	NOB - Paint Spray Equip [E60] @ Paint Booth (Level +1)	\$4,979.00	20	196	10-Sep-14	07-Oct-14
		NOB Equip 03	TC-06	NOB - Compressor [E2] @ Compressed Air Room (Level +1)	\$13,942.00	20	196	10-Sep-14	07-Oct-14
		NOB Perm Power 1	TC-06	NOB - Perm Power - 26 kV Primary Switchgear @ Generator\Switchgear Room	\$346,885.00	5	150	24-Sep-14	30-Sep-14
		NOB Frame 28	TC-06	NOB - Frame Partition Walls @ SCADA Room (Level +2)	\$9,959.00	10	48	24-Sep-14	07-Oct-14
		NOB Roofing 2	TC-06	NOB - Install Roofing (Level +3 to top of Elevator Penthouse)	\$14,172.00	10	24	24-Sep-14	07-Oct-14
		NOB Drywall Ceil 08	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Unisex Restroom (Level -3)	\$5,045.00	15	206	24-Sep-14	14-Oct-14
		NOB Drywall 44	TC-06	NOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$6,054.00	20	206	24-Sep-14	21-Oct-14
		NOB Drywall 42	TC-06	NOB - Drywall\Insulation in Walls @ Tunnel Vehicles Room (Level -3)	\$5,045.00	20	206	24-Sep-14	21-Oct-14
		NOB Drywall 43	TC-06	NOB - Drywall\Insulation in Walls @ Waste Water Pump Room (Level -3)	\$5,550.00	20	206	24-Sep-14	21-Oct-14
		NOB Drywall 50	TC-06	NOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -2)	\$5,802.00	20	206	24-Sep-14	21-Oct-14
		NOB Drywall 51	TC-06	NOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -1)	\$5,802.00	20	206	24-Sep-14	21-Oct-14
		NOB Drywall 61	TC-06	NOB - Drywall\Insulation in Walls @ Unassigned Rooms (Level -1)	\$6,811.00	20	206	24-Sep-14	21-Oct-14
		NOB Ext Panel	TC-06	NOB - Exterior Metal Paneling (Level +2)	\$178,754.25	30	29	24-Sep-14	04-Nov-14
		NOB Roofing 10	TC-06	NOB - MS- Partial Dry-in NOB	\$0.00	0	71		07-Oct-14
		NOB Hang Doors 28	TC-06	NOB - Hang Doors @ SCADA Room (Level +2)	\$1,196.00	2	56	08-Oct-14	09-Oct-14
		NOB Sprinkler RI 28	TC-06	NOB - RI Sprinkler Pipe @ SCADA Room (Level +2)	\$3,984.00	5	53	08-Oct-14	14-Oct-14
		NOB HVAC RI 28	TC-06	NOB - RI HVAC Ductwork @ SCADA Room (Level +2)	\$3,984.00	5	53	08-Oct-14	14-Oct-14
		NOB Ext Frame 8	TC-06	NOB - Frame Exterior Perimeter Walls (Level +3 to top of Elevator Penthouse)	\$29,793.00	10	24	08-Oct-14	21-Oct-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NOB Ext Glazing 1	TC-06	NOB - Exterior Glazing (Level +1)	\$228,547.00	20	21	08-Oct-14	04-Nov-14
		NOB Paint Ceil 08	TC-06	NOB - Paint Ceiling @ Unisex Restroom (Level -3)	\$404.00	10	206	15-Oct-14	28-Oct-14
		NOB Equip 01	TC-06	NOB - Bridge Crane [E4] @ Trades\Central Shop (Level +1)	\$23,900.00	20	168	20-Oct-14	14-Nov-14
		NOB Equip 04	TC-06	NOB - Bridge Crane [E4] @ Trades\Central Shop (Level +1)	\$23,900.00	20	168	20-Oct-14	14-Nov-14
		NOB Ext Frame 9	TC-06	NOB - Exterior Metal Paneling (Level +3 to top of Elevator Penthouse)	\$59,668.00	10	24	22-Oct-14	04-Nov-14
		NOB Paint 79	TC-06	NOB - PaintSeal Ceiling @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$1,448.00	15	206	22-Oct-14	11-Nov-14
		NOB Paint 73	TC-06	NOB - PaintSeal Ceiling @ Tunnel Vehicles Room (Level -3)	\$1,207.00	15	206	22-Oct-14	11-Nov-14
		NOB Paint 76	TC-06	NOB - PaintSeal Ceiling @ Waste Water Pump Room (Level -3)	\$1,327.00	15	206	22-Oct-14	11-Nov-14
		NOB Paint 97	TC-06	NOB - PaintSeal Ceiling @ Elevator Shaft\Stair 1 (Level -2)	\$1,387.00	15	206	22-Oct-14	11-Nov-14
		NOB Paint 100	TC-06	NOB - PaintSeal Ceiling @ Elevator Shaft\Stair 1 (Level -1)	\$1,387.00	15	206	22-Oct-14	11-Nov-14
		NOB Paint 128	TC-06	NOB - PaintSeal Ceiling @ Unassigned Rooms (Level -1)	\$1,629.00	15	206	22-Oct-14	11-Nov-14
		NOB Elect RI 23	TC-06	NOB - RI Elect ConduitWire @ SCADA Room (Level +2)	\$3,984.00	10	35	27-Oct-14	07-Nov-14
		NOB Ceramic 04a	TC-06	NOB - Ceramic Tile @ Unisex Restroom (Level -3)	\$4,555.00	20	206	29-Oct-14	25-Nov-14
		NOB Frame 29	TC-06	NOB - Frame Partition Walls @ Radio Equip Room (Level +3)	\$4,959.00	20	24	31-Oct-14	01-Dec-14
		NOB Frame 15	TC-06	NOB - CMU\Frame Partition Walls @ Cellular Services, Grounds & Covered St	\$14,938.00	8	35	05-Nov-14	14-Nov-14
		NOB Frame 21	TC-06	NOB - Frame Partition Walls @ Control Room (Level +2)	\$9,959.00	8	29	05-Nov-14	14-Nov-14
		NOB Equip 08	TC-06	NOB - Roadway Vent Fans Intake Silencers @ Ventilation Fan Room (Level +1)	\$79,668.00	10	124	05-Nov-14	18-Nov-14
		NOB Equip 09	TC-06	NOB - Jib Crane @ Electrical Shop [Level 1]	\$15,933.00	10	164	05-Nov-14	18-Nov-14
		NOB Frame 30	TC-06	NOB - Frame Partition Walls @ Elevator Machine Room Penthouse	\$5,959.00	10	35	05-Nov-14	18-Nov-14
		NOB Frame 010	TC-06	NOB - CMU\Frame Partition Walls @ Generator\Switch Gear Room (Level +1)	\$14,938.00	15	21	05-Nov-14	25-Nov-14
		NOB Equip 02	TC-06	NOB - Bridge Crane @ Welding Shop & Pressurized Fan Room (Level +1)	\$23,900.00	20	156	05-Nov-14	04-Dec-14
		NOB Frame 01	TC-06	NOB - Frame Walls\Ceiling @ Men, Women, Custodial Restrooms (Level +1)	\$9,959.00	20	129	05-Nov-14	04-Dec-14
		NOB Frame 07	TC-06	NOB - Frame Walls\Ceiling @ Custodial Closet (Level +2)	\$5,976.00	20	136	05-Nov-14	04-Dec-14
		NOB Frame 08	TC-06	NOB - CMU\Frame Partition Walls @ Welding Shop & Pressurized Fan Room	\$14,938.00	20	136	05-Nov-14	04-Dec-14
		NOB Frame 09	TC-06	NOB - CMU\Frame Partition Walls @ Trade Shop, PB, SB, CA Rooms (Level +	\$14,938.00	20	136	05-Nov-14	04-Dec-14
		NOB Frame 10	TC-06	NOB - CMU\Frame Partition Walls @ Portal Inventory, Elev & Utility Shafts (Lev	\$14,938.00	20	25	05-Nov-14	04-Dec-14
		NOB Frame 12	TC-06	NOB - CMU\Frame Partition Walls @ Consumable Parts & Fire Supp Rooms (l	\$14,938.00	20	134	05-Nov-14	04-Dec-14
		NOB Ext Glazing 2	TC-06	NOB - Exterior Glazing (Level +2)	\$228,547.00	20	99	05-Nov-14	04-Dec-14
		NOB Frame 13	TC-06	NOB - CMU\Frame Partition Walls @ Electrical\Electronics Shops\Storage (Le	\$14,938.00	20	134	05-Nov-14	04-Dec-14
		NOB Frame 14	TC-06	NOB - CMU\Frame Partition Walls @ Entry Vestibule & Corridors (Level +1)	\$14,938.00	20	136	05-Nov-14	04-Dec-14
		NOB Frame 16	TC-06	NOB - CMU\Frame Partition Walls @ Receiving>Loading (Level +1)	\$19,917.00	20	134	05-Nov-14	04-Dec-14
		NOB Frame 17	TC-06	NOB - Frame Partition Walls @ Administration (Level +2)	\$9,959.00	20	29	05-Nov-14	04-Dec-14
		NOB Frame 18	TC-06	NOB - Frame Partition Walls @ Crew Meeting\Training Room (Level +2)	\$9,959.00	20	109	05-Nov-14	04-Dec-14
		NOB Frame 19	TC-06	NOB - Frame Partition Walls @ Crew Computer Room (Level +2)	\$9,959.00	20	109	05-Nov-14	04-Dec-14
		NOB Frame 20	TC-06	NOB - Frame Partition Walls @ Copy\Supply Room (Level +2)	\$9,959.00	20	109	05-Nov-14	04-Dec-14
		NOB Frame 22	TC-06	NOB - Frame Partition Walls @ Break Room (Level +2)	\$11,951.00	20	109	05-Nov-14	04-Dec-14
		NOB Frame 23	TC-06	NOB - Frame Partition Walls @ Archive\Visitor Workspace (Level +2)	\$9,959.00	20	109	05-Nov-14	04-Dec-14
		NOB Frame 24	TC-06	NOB - Frame Partition Walls @ Management Office (Level +2)	\$5,959.00	20	109	05-Nov-14	04-Dec-14
		NOB Frame 25	TC-06	NOB - Frame Partition Walls @ Maint Lead Technician (Level +2)	\$5,959.00	20	109	05-Nov-14	04-Dec-14
		NOB Frame 26	TC-06	NOB - Frame Partition Walls @ Fan Control Room (Level +2)	\$6,951.00	20	109	05-Nov-14	04-Dec-14
		NOB Frame 27	TC-06	NOB - Frame Partition Walls @ Supervisor Office (Level +2)	\$5,959.00	20	109	05-Nov-14	04-Dec-14
		NOB Ext Screen 1	TC-06	NOB - Exterior Architectural Screen (Level +1)	\$59,585.00	20	241	05-Nov-14	04-Dec-14
		NOB Frame 33	TC-06	NOB - Frame Partition Walls @ Ventilation Fan Room (Level +2)	\$14,938.00	20	141	05-Nov-14	04-Dec-14
		NOB Drywall 28	TC-06	NOB - Drywall\Insulation in Walls @ SCADA Room (Level +2)	\$7,967.00	10	35	10-Nov-14	21-Nov-14
		NOB Sprinkler Fin 42	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 2\Utility Shaft (Leve	\$1,009.00	3	223	12-Nov-14	14-Nov-14
		NOB Sprinkler Fin 40	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Tunnel Vehicles Room (Level -3)	\$841.00	3	223	12-Nov-14	14-Nov-14
		NOB Sprinkler Fin 41	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Waste Water Pump Room (Level -3)	\$925.00	3	223	12-Nov-14	14-Nov-14
		NOB Sprinkler Fin 48	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level -2)	\$967.00	3	223	12-Nov-14	14-Nov-14
		NOB Sprinkler Fin 49	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level -1)	\$967.00	3	223	12-Nov-14	14-Nov-14
		NOB Sprinkler Fin 59	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Unassigned Rooms (Level -1)	\$1,136.00	3	223	12-Nov-14	14-Nov-14
		NOB Elect Fin 44	TC-06	NOB - Elect Fixtures @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$1,346.00	20	206	12-Nov-14	11-Dec-14
		NOB HVAC Fin 44	TC-06	NOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$1,262.00	20	206	12-Nov-14	11-Dec-14
		NOB Door Hdwr 44	TC-06	NOB - Door Hardware @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$1,009.00	20	226	12-Nov-14	11-Dec-14
		NOB Elect Fin 42	TC-06	NOB - Elect Fixtures @ Tunnel Vehicles Room (Level -3)	\$1,122.00	20	206	12-Nov-14	11-Dec-14
		NOB HVAC Fin 42	TC-06	NOB - HVAC Diffusers\Grilles @ Tunnel Vehicles Room (Level -3)	\$1,051.00	20	206	12-Nov-14	11-Dec-14
		NOB Door Hdwr 42	TC-06	NOB - Door Hardware @ Tunnel Vehicles Room (Level -3)	\$841.00	20	226	12-Nov-14	11-Dec-14
		NOB Elect Fin 43	TC-06	NOB - Elect Fixtures @ Waste Water Pump Room (Level -3)	\$1,234.00	20	206	12-Nov-14	11-Dec-14
		NOB HVAC Fin 43	TC-06	NOB - HVAC Diffusers\Grilles @ Waste Water Pump Room (Level -3)	\$1,157.00	20	206	12-Nov-14	11-Dec-14
		NOB Door Hdwr 43	TC-06	NOB - Door Hardware @ Waste Water Pump Room (Level -3)	\$925.00	20	226	12-Nov-14	11-Dec-14
		NOB Elect Fin 50	TC-06	NOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -2)	\$1,290.00	20	206	12-Nov-14	11-Dec-14
		NOB HVAC Fin 50	TC-06	NOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -2)	\$1,209.00	20	206	12-Nov-14	11-Dec-14
		NOB Door Hdwr 50	TC-06	NOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -2)	\$967.00	20	226	12-Nov-14	11-Dec-14
		NOB Elect Fin 51	TC-06	NOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -1)	\$1,290.00	20	206	12-Nov-14	11-Dec-14
		NOB HVAC Fin 51	TC-06	NOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -1)	\$1,209.00	20	206	12-Nov-14	11-Dec-14
		NOB Door Hdwr 51	TC-06	NOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -1)	\$967.00	20	226	12-Nov-14	11-Dec-14
		NOB Elect Fin 61	TC-06	NOB - Elect Fixtures @ Unassigned Rooms (Level -1)	\$1,513.00	20	206	12-Nov-14	11-Dec-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NOB HVAC Fin 61	TC-06	NOB - HVAC Diffusers\Grilles @ Unassigned Rooms (Level -1)	\$1,419.00	20	206	12-Nov-14	11-Dec-14
		NOB Door Hdw 61	TC-06	NOB - Door Hardware @ Unassigned Rooms (Level -1)	\$1,136.00	20	226	12-Nov-14	11-Dec-14
		NOB Hang Doors 15	TC-06	NOB - Hang Doors @ Cellular Services, Grounds & Covered Storage (Level +1)	\$2,391.00	2	43	17-Nov-14	18-Nov-14
		NOB Hang Doors 21	TC-06	NOB - Hang Doors @ Control Room (Level +2)	\$600.00	2	42	17-Nov-14	18-Nov-14
		NOB Sprinkler RI 15	TC-06	NOB - RI Sprinkler Pipe @ Cellular Services, Grounds & Covered Storage (Le	\$3,984.00	5	40	17-Nov-14	21-Nov-14
		NOB Sprinkler RI 21	TC-06	NOB - RI Sprinkler Pipe @ Control Room (Level +2)	\$3,984.00	5	39	17-Nov-14	21-Nov-14
		NOB HVAC RI 21	TC-06	NOB - RI HVAC Ductwork @ Control Room (Level +2)	\$3,984.00	5	39	17-Nov-14	21-Nov-14
		NOB Elect RI 09	TC-06	NOB - RI Elect ConduitWire @ Cellular Services, Grounds & Covered Storage	\$3,984.00	10	35	17-Nov-14	02-Dec-14
		NOB HVAC RI 15	TC-06	NOB - RI HVAC Ductwork @ Cellular Services, Grounds & Covered Storage (L	\$3,984.00	10	35	17-Nov-14	02-Dec-14
		NOB Elect RI 16	TC-06	NOB - RI Elect ConduitWire @ Control Room (Level +2)	\$3,984.00	15	29	17-Nov-14	09-Dec-14
		NOB Hang Doors 30	TC-06	NOB - Hang Doors @ Elevator Machine Room Penthouse	\$1,196.00	2	56	19-Nov-14	20-Nov-14
		NOB Sprinkler RI 30	TC-06	NOB - RI Sprinkler Pipe @ Elevator Machine Room Penthouse	\$3,984.00	5	53	19-Nov-14	25-Nov-14
		NOB Elect RI 25	TC-06	NOB - RI Elect ConduitWire @ Elevator Machine Room Penthouse	\$3,984.00	10	48	19-Nov-14	04-Dec-14
		NOB HVAC RI 30	TC-06	NOB - RI HVAC Ductwork @ Elevator Machine Room Penthouse	\$3,984.00	10	48	19-Nov-14	04-Dec-14
		NOB Frame 11	TC-06	NOB - CMU\Frame Partition Walls @ Ventilation Fan Room (Level +1)	\$14,938.00	20	124	19-Nov-14	18-Dec-14
		NOB Door Hdw 28	TC-06	NOB - Door Hardware @ SCADA Room (Level +2) Cost Only	\$1,196.00	0	226	24-Nov-14	24-Nov-14
		NOB Paint 37	TC-06	NOB - Paint Walls @ SCADA Room (Level +2)	\$2,789.00	5	35	24-Nov-14	02-Dec-14
		NOB HVAC RI 010	TC-06	NOB - RI HVAC Ductwork @ Generator\Switch Gear Room (Level +1)	\$3,984.00	8	28	26-Nov-14	09-Dec-14
		NOB Sprinkler RI 010	TC-06	NOB - Install Dry Sprinkler System @ Generator\Switch Gear Room (Level +1)	\$3,984.00	10	26	26-Nov-14	11-Dec-14
		NOB Doors 08	TC-06	NOB - Door & Hardware @ Unisex Restroom (Level -3)	\$421.00	10	216	26-Nov-14	11-Dec-14
		NOB Elect RI 010	TC-06	NOB - RI Elect ConduitWire @ Generator\Switch Gear Room (Level +1)	\$3,984.00	15	21	26-Nov-14	18-Dec-14
		NOB Plumb Fixt 04a	TC-06	NOB - 1 ea Sink, 1 Water Closet, 1 Urinal @ Unisex Restroom (Level -3)	\$2,102.00	15	206	26-Nov-14	18-Dec-14
		NOB Elect Fixt 08	TC-06	NOB - Elect Fixtures @ Unisex Restroom (Level -3)	\$1,122.00	20	206	26-Nov-14	26-Dec-14
		NOB HVAC Fixt 08	TC-06	NOB - HVAC Diffusers\Grilles @ Unisex Restroom (Level -3)	\$1,051.00	20	206	26-Nov-14	26-Dec-14
		NOB Sprinkler RI 29	TC-06	NOB - RI Sprinkler Pipe @ Radio Equip Room (Level +3)	\$3,984.00	15	29	02-Dec-14	22-Dec-14
		NOB Elect RI 24	TC-06	NOB - RI Elect ConduitWire @ Radio Equip Room (Level +3)	\$3,984.00	20	24	02-Dec-14	30-Dec-14
		NOB HVAC RI 29	TC-06	NOB - RI HVAC Ductwork @ Radio Equip Room (Level +3)	\$3,984.00	20	24	02-Dec-14	30-Dec-14
		NOB Hang Doors 29	TC-06	NOB - Hang Doors @ Radio Equip Room (Level +3)	\$600.00	20	24	02-Dec-14	30-Dec-14
		NOB Tbar 030	TC-06	NOB - T-Bar Ceiling Grid @ SCADA Room (Level +2)	\$996.00	5	35	03-Dec-14	09-Dec-14
		NOB Drywall 15	TC-06	NOB - Drywall\Insulation in Walls @ Cellular Services, Grounds & Covered Sto	\$7,967.00	8	35	03-Dec-14	12-Dec-14
		NOB Hang Doors 010	TC-06	NOB - Hang Doors @ Generator\Switch Gear Room (Level +1)	\$2,391.00	2	29	05-Dec-14	08-Dec-14
		NOB Drywall 30	TC-06	NOB - Drywall\Insulation in Walls @ Elevator Machine Room Penthouse	\$7,967.00	7	48	05-Dec-14	15-Dec-14
		NOB Sprinkler RI 1	TC-06	NOB - RI Sprinkler Pipe @ Welding Shop & Pressurized Fan Room (Level +1)	\$3,984.00	15	141	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 09	TC-06	NOB - RI Sprinkler Pipe @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$3,984.00	15	141	05-Dec-14	26-Dec-14
		NOB Hang Doors 09	TC-06	NOB - Hang Doors @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$2,391.00	15	141	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 10	TC-06	NOB - RI Sprinkler Pipe @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$3,984.00	15	139	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 12	TC-06	NOB - RI Sprinkler Pipe @ Consumable Parts & Fire Supp Rooms (Level +1)	\$3,984.00	15	139	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 13	TC-06	NOB - RI Sprinkler Pipe @ Electrical\Electronics Shops\Storage (Level +1)	\$3,984.00	15	139	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 14	TC-06	NOB - RI Sprinkler Pipe @ Entry Vestibule & Corridors (Level +1)	\$3,984.00	15	141	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 16	TC-06	NOB - RI Sprinkler Pipe @ Receiving>Loading (Level +1)	\$3,984.00	15	139	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 17	TC-06	NOB - RI Sprinkler Pipe @ Administration (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 18	TC-06	NOB - RI Sprinkler Pipe @ Crew Meeting\Training Room (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 19	TC-06	NOB - RI Sprinkler Pipe @ Crew Computer Room (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 20	TC-06	NOB - RI Sprinkler Pipe @ Copy\Supply Room (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 22	TC-06	NOB - RI Sprinkler Pipe @ Break Room (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 23	TC-06	NOB - RI Sprinkler Pipe @ Archive\Visitor Workspace (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 24	TC-06	NOB - RI Sprinkler Pipe @ Management Office (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 25	TC-06	NOB - RI Sprinkler Pipe @ Maint Lead Technician (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 26	TC-06	NOB - RI Sprinkler Pipe @ Fan Control Room (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 27	TC-06	NOB - RI Sprinkler Pipe @ Supervisor Office (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14
		NOB Sprinkler RI 33	TC-06	NOB - RI Sprinkler Pipe @ Ventilation Fan Room (Level +2)	\$3,984.00	15	146	05-Dec-14	26-Dec-14
		NOB Plumbing RI 01	TC-06	NOB - RI Plumbing Pipe @ Men, Women, Custodial Restrooms (Level +1)	\$3,984.00	20	129	05-Dec-14	05-Jan-15
		NOB Elect RI 01	TC-06	NOB - RI Elect ConduitWire @ Men, Women, Custodial Restrooms (Level +1)	\$3,984.00	20	129	05-Dec-14	05-Jan-15
		NOB HVAC RI 01	TC-06	NOB - RI HVAC Ductwork @ Men, Women, Custodial Restrooms (Level +1)	\$3,984.00	20	129	05-Dec-14	05-Jan-15
		NOB Frame 03	TC-06	NOB - Frame Walls\Ceiling @ Mens Restroom (Level +2)	\$9,959.00	20	114	05-Dec-14	05-Jan-15
		NOB Frame 04	TC-06	NOB - Frame Walls\Ceiling @ Womens Restroom (Level +2)	\$9,959.00	20	116	05-Dec-14	05-Jan-15
		NOB Frame 05	TC-06	NOB - Frame Walls\Ceiling @ Mens Locker Room (Level +2)	\$11,951.00	20	99	05-Dec-14	05-Jan-15
		NOB Frame 06	TC-06	NOB - Frame Walls\Ceiling @ Womens Locker Room (Level +2)	\$9,959.00	20	99	05-Dec-14	05-Jan-15
		NOB Plumbing RI 07	TC-06	NOB - RI Plumbing Pipe @ Custodial Closet (Level +2)	\$3,984.00	20	136	05-Dec-14	05-Jan-15
		NOB Elect RI 11	TC-06	NOB - RI Elect ConduitWire @ Custodial Closet (Level +2)	\$3,984.00	20	136	05-Dec-14	05-Jan-15
		NOB HVAC RI 07	TC-06	NOB - RI HVAC Ductwork @ Custodial Closet (Level +2)	\$3,984.00	20	136	05-Dec-14	05-Jan-15
		NOB Elect RI 02	TC-06	NOB - RI Elect ConduitWire @ Welding Shop & Pressurized Fan Room (Leve	\$3,984.00	20	136	05-Dec-14	05-Jan-15
		NOB HVAC RI 08	TC-06	NOB - RI HVAC Ductwork @ Welding Shop & Pressurized Fan Room (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15
		NOB Hang Doors 08	TC-06	NOB - Hang Doors @ Welding Shop & Pressurized Fan Room (Level +1)	\$2,391.00	20	136	05-Dec-14	05-Jan-15
		NOB Elect RI 03	TC-06	NOB - RI Elect ConduitWire @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15
		NOB HVAC RI 09	TC-06	NOB - RI HVAC Ductwork @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NOB Elect RI 04	TC-06	NOB - RI Elect ConduitWire @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$3,984.00	20	134	05-Dec-14	05-Jan-15
		NOB HVAC RI 10	TC-06	NOB - RI HVAC Ductwork @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$3,984.00	20	134	05-Dec-14	05-Jan-15
		NOB Hang Doors 10	TC-06	NOB - Hang Doors @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$1,793.00	20	134	05-Dec-14	05-Jan-15
		NOB Elect RI 06	TC-06	NOB - RI Elect ConduitWire @ Consumable Parts & Fire Supp Rooms (Level +1)	\$3,984.00	20	134	05-Dec-14	05-Jan-15
		NOB HVAC RI 12	TC-06	NOB - RI HVAC Ductwork @ Consumable Parts & Fire Supp Rooms (Level +1)	\$3,984.00	20	134	05-Dec-14	05-Jan-15
		NOB Hang Doors 12	TC-06	NOB - Hang Doors @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,988.00	20	134	05-Dec-14	05-Jan-15
		NOB Elect RI 07	TC-06	NOB - RI Elect ConduitWire @ Electrical\Electronics Shops\Storage (Level +1)	\$3,984.00	20	134	05-Dec-14	05-Jan-15
		NOB HVAC RI 13	TC-06	NOB - RI HVAC Ductwork @ Electrical\Electronics Shops\Storage (Level +1)	\$3,984.00	20	134	05-Dec-14	05-Jan-15
		NOB Hang Doors 13	TC-06	NOB - Hang Doors @ Electrical\Electronics Shops\Storage (Level +1)	\$2,391.00	20	134	05-Dec-14	05-Jan-15
		NOB Elect RI 08	TC-06	NOB - RI Elect ConduitWire @ Entry Vestibule & Corridors (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15
		NOB HVAC RI 14	TC-06	NOB - RI HVAC Ductwork @ Entry Vestibule & Corridors (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15
		NOB Hang Doors 14	TC-06	NOB - Hang Doors @ Entry Vestibule & Corridors (Level +1)	\$1,793.00	20	136	05-Dec-14	05-Jan-15
		NOB Sprinkler RI 08	TC-06	NOB - RI Sprinkler Pipe @ Men, Women, Custodial Restrooms (Level +1)	\$3,984.00	20	129	05-Dec-14	05-Jan-15
		NOB Elect RI 10	TC-06	NOB - RI Elect ConduitWire @ Receiving>Loading (Level +1)	\$4,979.00	20	134	05-Dec-14	05-Jan-15
		NOB HVAC RI 16	TC-06	NOB - RI HVAC Ductwork @ Receiving>Loading (Level +1)	\$3,984.00	20	134	05-Dec-14	05-Jan-15
		NOB Hang Doors 16	TC-06	NOB - Hang Doors @ Receiving>Loading (Level +1)	\$1,793.00	20	134	05-Dec-14	05-Jan-15
		NOB Elect RI 12	TC-06	NOB - RI Elect ConduitWire @ Administration (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB HVAC RI 17	TC-06	NOB - RI HVAC Ductwork @ Administration (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB Hang Doors 17	TC-06	NOB - Hang Doors @ Administration (Level +2)	\$600.00	20	109	05-Dec-14	05-Jan-15
		NOB Elect RI 13	TC-06	NOB - RI Elect ConduitWire @ Crew Meeting\Training Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB HVAC RI 18	TC-06	NOB - RI HVAC Ductwork @ Crew Meeting\Training Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB Hang Doors 18	TC-06	NOB - Hang Doors @ Crew Meeting\Training Room (Level +2)	\$600.00	20	109	05-Dec-14	05-Jan-15
		NOB Elect RI 14	TC-06	NOB - RI Elect ConduitWire @ Crew Computer Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB HVAC RI 19	TC-06	NOB - RI HVAC Ductwork @ Crew Computer Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB Hang Doors 19	TC-06	NOB - Hang Doors @ Crew Computer Room (Level +2)	\$600.00	20	109	05-Dec-14	05-Jan-15
		NOB Elect RI 15	TC-06	NOB - RI Elect ConduitWire @ Copy\Supply Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB HVAC RI 20	TC-06	NOB - RI HVAC Ductwork @ Copy\Supply Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB Hang Doors 20	TC-06	NOB - Hang Doors @ Copy\Supply Room (Level +2)	\$600.00	20	109	05-Dec-14	05-Jan-15
		NOB Elect RI 17	TC-06	NOB - RI Elect ConduitWire @ Break Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB HVAC RI 22	TC-06	NOB - RI HVAC Ductwork @ Break Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB Elect RI 18	TC-06	NOB - RI Elect ConduitWire @ Archive\Visitor Workspace (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB HVAC RI 23	TC-06	NOB - RI HVAC Ductwork @ Archive\Visitor Workspace (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB Hang Doors 23	TC-06	NOB - Hang Doors @ Archive\Visitor Workspace (Level +2)	\$600.00	20	109	05-Dec-14	05-Jan-15
		NOB Elect RI 19	TC-06	NOB - RI Elect ConduitWire @ Management Office (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB HVAC RI 24	TC-06	NOB - RI HVAC Ductwork @ Management Office (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB Hang Doors 24	TC-06	NOB - Hang Doors @ Management Office (Level +2)	\$600.00	20	109	05-Dec-14	05-Jan-15
		NOB Elect RI 20	TC-06	NOB - RI Elect ConduitWire @ Maint Lead Technician (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB HVAC RI 25	TC-06	NOB - RI HVAC Ductwork @ Maint Lead Technician (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB Hang Doors 25	TC-06	NOB - Hang Doors @ Maint Lead Technician (Level +2)	\$600.00	20	109	05-Dec-14	05-Jan-15
		NOB Elect RI 21	TC-06	NOB - RI Elect ConduitWire @ Fan Control Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB HVAC RI 26	TC-06	NOB - RI HVAC Ductwork @ Fan Control Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB Hang Doors 26	TC-06	NOB - Hang Doors @ Fan Control Room (Level +2)	\$600.00	20	109	05-Dec-14	05-Jan-15
		NOB Elect RI 22	TC-06	NOB - RI Elect ConduitWire @ Supervisor Office (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB HVAC RI 27	TC-06	NOB - RI HVAC Ductwork @ Supervisor Office (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15
		NOB Hang Doors 27	TC-06	NOB - Hang Doors @ Supervisor Office (Level +2)	\$600.00	20	109	05-Dec-14	05-Jan-15
		NOB Equip 010	TC-06	NOB - Overhead Coiling Doors @ Receiving>Loading Dock (Level +1)	\$42,735.00	20	134	05-Dec-14	05-Jan-15
		NOB Ext Frame 11	TC-06	NOB - Exterior Architectural Screen (Level +2)	\$59,585.00	20	251	05-Dec-14	05-Jan-15
		NOB Frame 31	TC-06	NOB - Frame Partition Walls @ Switchgear Room (Level +2)	\$8,938.00	20	141	05-Dec-14	05-Jan-15
		NOB Frame 32	TC-06	NOB - Frame Partition Walls @ Tunnel Battery\UPS Room (Level +2)	\$8,938.00	20	126	05-Dec-14	05-Jan-15
		NOB Elect RI 013	TC-06	NOB - RI Elect ConduitWire @ Ventilation Fan Room (Level +2)	\$3,984.00	20	141	05-Dec-14	05-Jan-15
		NOB HVAC RI 33	TC-06	NOB - RI HVAC Ductwork @ Ventilation Fan Room (Level +2)	\$3,984.00	20	141	05-Dec-14	05-Jan-15
		NOB Hang Doors 33	TC-06	NOB - Hang Doors @ Ventilation Fan Room (Level +2)	\$1,196.00	20	141	05-Dec-14	05-Jan-15
		NOB Equip 15	TC-06	NOB - Install Elevator Rails\Doors\Car	\$320,000.00	80	25	05-Dec-14	31-Mar-15
		NOB Floor 9	TC-06	NOB - Raised Access Floor @ SCADA Room (Level +2)	\$15,933.00	5	35	10-Dec-14	16-Dec-14
		NOB Drywall 21	TC-06	NOB - Drywall\Insulation in Walls @ Control Room (Level +2)	\$7,967.00	5	29	10-Dec-14	16-Dec-14
		NOB Paint 80	TC-06	NOB - Paint Walls @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$1,448.00	20	206	12-Dec-14	12-Jan-15
		NOB Paint 74	TC-06	NOB - Paint Walls @ Tunnel Vehicles Room (Level -3)	\$1,207.00	20	206	12-Dec-14	12-Jan-15
		NOB Paint 77	TC-06	NOB - Paint Walls @ Waste Water Pump Room (Level -3)	\$1,327.00	20	206	12-Dec-14	12-Jan-15
		NOB Paint 98	TC-06	NOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -2)	\$1,387.00	20	206	12-Dec-14	12-Jan-15
		NOB Paint 101	TC-06	NOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -1)	\$1,387.00	20	206	12-Dec-14	12-Jan-15
		NOB Paint 129	TC-06	NOB - Paint Walls @ Unassigned Rooms (Level -1)	\$1,629.00	20	206	12-Dec-14	12-Jan-15
		NOB Paint 19	TC-06	NOB - Paint\Seal Ceiling @ Cellular Services, Grounds & Covered Storage (Level +1)	\$2,988.00	0	35	15-Dec-14	15-Dec-14
		NOB Door Hdwr 15	TC-06	NOB - Door Hardware @ Cellular Services, Grounds & Covered Storage (Level +1)	\$2,988.00	0	44	15-Dec-14	15-Dec-14
		NOB Sprinkler Fin 13	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Cellular Services, Grounds & Covered Storage (Level +1)	\$1,196.00	3	37	15-Dec-14	17-Dec-14
		NOB Elect Fin 15	TC-06	NOB - Elect Fixtures @ Cellular Services, Grounds & Covered Storage (Level +1)	\$1,594.00	4	36	15-Dec-14	18-Dec-14
		NOB Floor 8	TC-06	NOB - Raised Access Floor @ Cellular Service Rm	\$15,933.00	5	39	15-Dec-14	19-Dec-14

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NOB HVAC Fin 15	TC-06	NOB - HVAC Diffusers\Grilles @ Cellular Services, Grounds & Covered Storage	\$1,494.00	5	35	15-Dec-14	19-Dec-14
		NOB Door Hdwr 30	TC-06	NOB - Door Hardware @ Elevator Machine Room Penthouse	\$1,196.00	2	217	16-Dec-14	17-Dec-14
		NOB Paint 39	TC-06	NOB - Paint Walls @ Elevator Machine Room Penthouse	\$2,988.00	5	48	16-Dec-14	22-Dec-14
		NOB Door Hdwr 21	TC-06	NOB - Door Hardware @ Control Room (Level +2) (Cost Only)	\$600.00	0	40	17-Dec-14	17-Dec-14
		NOB Sprinkler Fin 26	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ SCADA Room (Level +2)	\$1,196.00	3	208	17-Dec-14	19-Dec-14
		NOB Paint 30	TC-06	NOB - Paint Walls @ Control Room (Level +2)	\$2,789.00	4	29	17-Dec-14	22-Dec-14
		NOB Elect Fin 28	TC-06	NOB - Elect Fixtures @ SCADA Room (Level +2)	\$1,594.00	5	206	17-Dec-14	23-Dec-14
		NOB HVAC Fin 28	TC-06	NOB - HVAC Diffusers\Grilles @ SCADA Room (Level +2)	\$1,494.00	5	206	17-Dec-14	23-Dec-14
		NOB X SCADA Equip	TC-06	NOB- Install SCADA Rack Cabinets	\$80,000.00	10	37	17-Dec-14	30-Dec-14
		NOB X SCADA W. st	TC-06	NOB- Install SCADA Workstations	\$35,000.00	10	127	17-Dec-14	30-Dec-14
		NOB X SCADA Equip	TC-06	NOB- Install SCADA Equipment	\$80,000.00	20	117	17-Dec-14	13-Jan-15
		NOB X SCADA Term	TC-06	NOB- Install SCADA F/O cables and Wire	\$35,000.00	40	97	17-Dec-14	10-Feb-15
		NOB Drywall 010	TC-06	NOB - Drywall\Insulation in Walls @ Generator\Switch Gear Room (Level +1)	\$7,967.00	10	21	19-Dec-14	05-Jan-15
		NOB Toilet Part 04a	TC-06	NOB - Toilet Partitions @ Unisex Restroom (Level -3)	\$1,051.00	10	206	19-Dec-14	05-Jan-15
		NOB Sprinkler RI 11	TC-06	NOB - RI Sprinkler Pipe @ Ventilation Fan Room (Level +1)	\$3,984.00	15	129	19-Dec-14	12-Jan-15
		NOB Elect RI 05	TC-06	NOB - RI Elect Conduit\Wire @ Ventilation Fan Room (Level +1)	\$3,984.00	20	124	19-Dec-14	19-Jan-15
		NOB HVAC RI 11	TC-06	NOB - RI HVAC Ductwork @ Ventilation Fan Room (Level +1)	\$3,984.00	20	124	19-Dec-14	19-Jan-15
		NOB Hang Doors 11	TC-06	NOB - Hang Doors @ Ventilation Fan Room (Level +1)	\$1,196.00	20	124	19-Dec-14	19-Jan-15
		NOB Paint 20	TC-06	NOB - Paint Walls @ Cellular Services, Grounds & Covered Storage (Level +1)	\$2,988.00	4	35	22-Dec-14	26-Dec-14
		NOB Sprinkler Fin 28	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Machine Room Penthouse	\$1,196.00	3	50	23-Dec-14	26-Dec-14
		NOB Tbar 016	TC-06	NOB - T-Bar Ceiling Grid @ Control Room (Level +2)	\$996.00	4	29	23-Dec-14	29-Dec-14
		NOB Elect Fin 30	TC-06	NOB - Elect Fixtures @ Elevator Machine Room Penthouse	\$1,992.00	5	48	23-Dec-14	30-Dec-14
		NOB HVAC Fin 30	TC-06	NOB - HVAC Diffusers\Grilles @ Elevator Machine Room Penthouse	\$1,494.00	5	48	23-Dec-14	30-Dec-14
		NOB Tbar 031	TC-06	NOB - Acoustical Ceiling Tile @ SCADA Room (Level +2)	\$498.00	2	206	24-Dec-14	26-Dec-14
		NOB Paint 21	TC-06	NOB - Seal Floor @ Cellular Services, Grounds & Covered Storage (Level +1)	\$2,988.00	2	35	29-Dec-14	30-Dec-14
		NOB Sprinkler Fin 19	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Control Room (Level +2)	\$1,196.00	3	29	30-Dec-14	02-Jan-15
		NOB Elect Fin 21	TC-06	NOB - Elect Fixtures @ Control Room (Level +2)	\$1,594.00	3	29	30-Dec-14	02-Jan-15
		NOB HVAC Fin 21	TC-06	NOB - HVAC Diffusers\Grilles @ Control Room (Level +2)	\$1,494.00	3	29	30-Dec-14	02-Jan-15
		NOB Paint Floor 011	TC-06	NOB - Paint Floor @ Elevator Machine Room Penthouse	\$2,988.00	15	209	31-Dec-14	21-Jan-15
		NOB Drywall 29	TC-06	NOB - Drywall\Insulation in Walls @ Radio Equip Room (Level +3)	\$4,967.00	20	24	31-Dec-14	28-Jan-15
		NOB Equip 16	TC-06	NOB - Install Elevator Equipment in Machine Room	\$277,092.00	40	48	31-Dec-14	26-Feb-15
		NOB Tbar 017	TC-06	NOB - Acoustical Ceiling Tile @ Control Room (Level +2)	\$498.00	2	29	05-Jan-15	06-Jan-15
		NOB Paint 016	TC-06	NOB -A. Insul\ Paint\Seal Ceiling @ Generator\Switch Gear Rm (Level +1) TBD	\$2,988.00	0	21	06-Jan-15	06-Jan-15
		NOB Door Hdwr 010	TC-06	NOB - Door Hardware @ Generator\Switch Gear Room (Level +1) - Cost Only	\$2,988.00	0	30	06-Jan-15	06-Jan-15
		NOB Plumb Fin 010	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Generator\Switch Gear Room (Level +1)	\$1,196.00	4	22	06-Jan-15	09-Jan-15
		NOB HVAC Fin 010	TC-06	NOB - HVAC Diffusers\Grilles @ Generator\Switch Gear Room (Level +1)	\$1,494.00	4	22	06-Jan-15	09-Jan-15
		NOB Elect Fin 010	TC-06	NOB - Elect Fixtures @ Generator\Switch Gear Room (Level +1)	\$1,594.00	5	21	06-Jan-15	12-Jan-15
		NOB Sprinkler RI 31	TC-06	NOB - RI Sprinkler Pipe @ Switchgear Room (Level +2)	\$3,984.00	15	146	06-Jan-15	26-Jan-15
		NOB Sprinkler RI 32	TC-06	NOB - RI Sprinkler Pipe @ Tunnel Battery\UPS Room (Level +2)	\$3,984.00	15	131	06-Jan-15	26-Jan-15
		NOB Toilet Acc 04a	TC-06	NOB - Toilet Accessories @ Unisex Restroom (Level -3)	\$1,051.00	15	206	06-Jan-15	26-Jan-15
		NOB Drywall Ceil 01	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Men, Women, Custodial Restroom	\$7,967.00	20	129	06-Jan-15	02-Feb-15
		NOB Plumbing RI 03	TC-06	NOB - RI Plumbing Pipe @ Mens Restroom (Level +2)	\$2,988.00	20	114	06-Jan-15	02-Feb-15
		NOB Plumbing RI 04	TC-06	NOB - RI Plumbing Pipe @ Womens Restroom (Level +2)	\$2,988.00	20	116	06-Jan-15	02-Feb-15
		NOB Plumbing RI 05	TC-06	NOB - RI Plumbing Pipe @ Mens Locker Room (Level +2)	\$5,976.00	20	99	06-Jan-15	02-Feb-15
		NOB Plumbing RI 06	TC-06	NOB - RI Plumbing Pipe @ Womens Locker Room (Level +2)	\$4,979.00	20	99	06-Jan-15	02-Feb-15
		NOB Elect RI 26	TC-06	NOB - RI Elect Conduit\Wire @ Mens Restroom (Level +2)	\$2,988.00	20	114	06-Jan-15	02-Feb-15
		NOB Elect RI 27	TC-06	NOB - RI Elect Conduit\Wire @ Womens Restroom (Level +2)	\$2,988.00	20	116	06-Jan-15	02-Feb-15
		NOB Elect RI 28	TC-06	NOB - RI Elect Conduit\Wire @ Mens Locker Room (Level +2)	\$5,976.00	20	99	06-Jan-15	02-Feb-15
		NOB Elect RI 29	TC-06	NOB - RI Elect Conduit\Wire @ Womens Locker Room (Level +2)	\$4,979.00	20	99	06-Jan-15	02-Feb-15
		NOB HVAC RI 03	TC-06	NOB - RI HVAC Ductwork @ Mens Restroom (Level +2)	\$2,988.00	20	114	06-Jan-15	02-Feb-15
		NOB HVAC RI 04	TC-06	NOB - RI HVAC Ductwork @ Womens Restroom (Level +2)	\$2,988.00	20	116	06-Jan-15	02-Feb-15
		NOB HVAC RI 05	TC-06	NOB - RI HVAC Ductwork @ Mens Locker Room (Level +2)	\$5,976.00	20	99	06-Jan-15	02-Feb-15
		NOB HVAC RI 06	TC-06	NOB - RI HVAC Ductwork @ Womens Locker Room (Level +2)	\$4,979.00	20	99	06-Jan-15	02-Feb-15
		NOB Drywall Ceil 07	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Custodial Closet (Level +2)	\$7,967.00	20	136	06-Jan-15	02-Feb-15
		NOB Drywall 08	TC-06	NOB - Drywall\Insulation in Walls @ Welding Shop & Pressurized Fan Room (	\$7,967.00	20	136	06-Jan-15	02-Feb-15
		NOB Drywall 09	TC-06	NOB - Drywall\Insulation in Walls @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$7,967.00	20	136	06-Jan-15	02-Feb-15
		NOB Drywall 10	TC-06	NOB - Drywall\Insulation in Walls @ Portal Inventory, Elev & Utility Shafts (Lev	\$7,967.00	20	134	06-Jan-15	02-Feb-15
		NOB Drywall 12	TC-06	NOB - Drywall\Insulation in Walls @ Consumable Parts & Fire Supp Rooms (L	\$7,967.00	20	134	06-Jan-15	02-Feb-15
		NOB Drywall 13	TC-06	NOB - Drywall\Insulation in Walls @ Electrical\Electronics Shops\Storage (Lev	\$7,967.00	20	134	06-Jan-15	02-Feb-15
		NOB Drywall 14	TC-06	NOB - Drywall\Insulation in Walls @ Entry Vestibule & Corridors (Level +1)	\$7,967.00	20	136	06-Jan-15	02-Feb-15
		NOB Drywall 16	TC-06	NOB - Drywall\Insulation in Walls @ Receiving\Loading (Level +1)	\$14,938.00	20	134	06-Jan-15	02-Feb-15
		NOB Drywall 17	TC-06	NOB - Drywall\Insulation in Walls @ Administration (Level +2)	\$7,967.00	20	109	06-Jan-15	02-Feb-15
		NOB Drywall 18	TC-06	NOB - Drywall\Insulation in Walls @ Crew Meeting\Training Room (Level +2)	\$7,967.00	20	109	06-Jan-15	02-Feb-15
		NOB Drywall 19	TC-06	NOB - Drywall\Insulation in Walls @ Crew Computer Room (Level +2)	\$7,967.00	20	109	06-Jan-15	02-Feb-15
		NOB Drywall 20	TC-06	NOB - Drywall\Insulation in Walls @ Copy\Supply Room (Level +2)	\$7,967.00	20	109	06-Jan-15	02-Feb-15
		NOB Drywall 22	TC-06	NOB - Drywall\Insulation in Walls @ Break Room (Level +2)	\$7,967.00	20	109	06-Jan-15	02-Feb-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NOB Drywall 23	TC-06	NOB - Drywall\Insulation in Walls @ Archive\Visitor Workspace (Level +2)	\$7,967.00	20	109	06-Jan-15	02-Feb-15
		NOB Drywall 24	TC-06	NOB - Drywall\Insulation in Walls @ Management Office (Level +2)	\$7,967.00	20	109	06-Jan-15	02-Feb-15
		NOB Drywall 25	TC-06	NOB - Drywall\Insulation in Walls @ Maint Lead Technician (Level +2)	\$4,967.00	20	109	06-Jan-15	02-Feb-15
		NOB Drywall 26	TC-06	NOB - Drywall\Insulation in Walls @ Fan Control Room (Level +2)	\$7,967.00	20	109	06-Jan-15	02-Feb-15
		NOB Drywall 27	TC-06	NOB - Drywall\Insulation in Walls @ Supervisor Office (Level +2)	\$5,967.00	20	109	06-Jan-15	02-Feb-15
		NOB Elect RI 011	TC-06	NOB - RI Elect Conduit\Wire @ Switchgear Room (Level +2)	\$3,984.00	20	141	06-Jan-15	02-Feb-15
		NOB HVAC RI 31	TC-06	NOB - RI HVAC Ductwork @ Switchgear Room (Level +2)	\$3,984.00	20	141	06-Jan-15	02-Feb-15
		NOB Hang Doors 31	TC-06	NOB - Hang Doors @ Switchgear Room (Level +2)	\$1,196.00	20	141	06-Jan-15	02-Feb-15
		NOB Elect RI 012	TC-06	NOB - RI Elect Conduit\Wire @ Tunnel Battery\UPS Room (Level +2)	\$3,984.00	20	126	06-Jan-15	02-Feb-15
		NOB HVAC RI 32	TC-06	NOB - RI HVAC Ductwork @ Tunnel Battery\UPS Room (Level +2)	\$3,984.00	20	126	06-Jan-15	02-Feb-15
		NOB Hang Doors 32	TC-06	NOB - Hang Doors @ Tunnel Battery\UPS Room (Level +2)	\$1,196.00	20	126	06-Jan-15	02-Feb-15
		NOB Drywall 33	TC-06	NOB - Drywall\Insulation in Walls @ Ventilation Fan Room (Level +2)	\$7,967.00	20	141	06-Jan-15	02-Feb-15
		NOB Carpet 12	TC-06	NOB - Carpet @ Control Room (Level +2)	\$996.00	2	29	07-Jan-15	08-Jan-15
		NOB Paint 017	TC-06	NOB - Paint Walls @ Generator\Switch Gear Room (Level +1)	\$2,988.00	4	21	13-Jan-15	16-Jan-15
		NOB Paint 81	TC-06	NOB - Seal Floor @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$1,448.00	10	206	13-Jan-15	26-Jan-15
		NOB Paint 75	TC-06	NOB - Seal Floor @ Tunnel Vehicles Room (Level -3)	\$1,207.00	10	206	13-Jan-15	26-Jan-15
		NOB Paint 78	TC-06	NOB - Seal Floor @ Waste Water Pump Room (Level -3)	\$1,327.00	10	206	13-Jan-15	26-Jan-15
		NOB Paint 99	TC-06	NOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -2)	\$1,387.00	10	206	13-Jan-15	26-Jan-15
		NOB Paint 102	TC-06	NOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -1)	\$1,387.00	10	206	13-Jan-15	26-Jan-15
		NOB Paint 130	TC-06	NOB - Seal Floor @ Unassigned Rooms (Level -1)	\$1,629.00	10	206	13-Jan-15	26-Jan-15
		NOB Paint 018	TC-06	NOB - Seal Floor @ Generator\Switch Gear Room (Level +1)	\$2,988.00	2	21	19-Jan-15	20-Jan-15
		NOB Drywall 11	TC-06	NOB - Drywall\Insulation in Walls @ Ventilation Fan Room (Level +1)	\$7,967.00	20	124	20-Jan-15	17-Feb-15
		NOB Door Hdwr 29	TC-06	NOB - Door Hardware @ Radio Equip Room (Level +3)	\$600.00	20	149	29-Jan-15	26-Feb-15
		NOB Paint 38	TC-06	NOB - Paint Walls @ Radio Equip Room (Level +3)	\$2,789.00	20	24	29-Jan-15	26-Feb-15
		NOB Paint Ceil 01	TC-06	NOB - Paint Ceiling @ Men, Women, Custodial Restrooms (Level +1)	\$2,490.00	12	129	03-Feb-15	19-Feb-15
		NOB Paint 010	TC-06	NOB - Paint\Seal Ceiling @ Electrical\Electronics Shops\Storage (Level +1)	\$2,988.00	12	134	03-Feb-15	19-Feb-15
		NOB Paint 04	TC-06	NOB - Paint\Seal Ceiling @ Welding Shop & Pressurized Fan Room (Level +1)	\$2,988.00	15	136	03-Feb-15	24-Feb-15
		NOB Signs 1	TC-06	NOB - Signage (Level +1)	\$11,951.00	15	166	03-Feb-15	24-Feb-15
		NOB Paint Ceil 07	TC-06	NOB - Paint Ceiling\Walls\Floor @ Custodial Closet (Level +2)	\$996.00	15	136	03-Feb-15	24-Feb-15
		NOB Paint 07	TC-06	NOB - Paint\Seal Ceiling @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$2,988.00	15	136	03-Feb-15	24-Feb-15
		NOB Paint 10	TC-06	NOB - Paint\Seal Ceiling @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$2,988.00	15	134	03-Feb-15	24-Feb-15
		NOB Paint 16	TC-06	NOB - Paint\Seal Ceiling @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,988.00	15	134	03-Feb-15	24-Feb-15
		NOB Paint 013	TC-06	NOB - Paint\Seal Ceiling @ Entry Vestibule & Corridors (Level +1)	\$2,988.00	15	136	03-Feb-15	24-Feb-15
		NOB Paint 22	TC-06	NOB - Paint\Seal Ceiling @ Receiving>Loading (Level +1)	\$2,988.00	15	134	03-Feb-15	24-Feb-15
		NOB Drywall Ceil 04	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Mens Restroom (Level +2)	\$7,967.00	17	114	03-Feb-15	26-Feb-15
		NOB Drywall Ceil 06	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Womens Restroom (Level +2)	\$7,967.00	20	116	03-Feb-15	03-Mar-15
		NOB Drywall Ceil 03	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Mens Locker Room (Level +2)	\$14,938.00	20	99	03-Feb-15	03-Mar-15
		NOB Drywall Ceil 05	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Womens Locker Room (Level +2)	\$9,959.00	20	99	03-Feb-15	03-Mar-15
		NOB Elect Fxt 07	TC-06	NOB - Elect Fixtures @ Custodial Closet (Level +2)	\$797.00	20	161	03-Feb-15	03-Mar-15
		NOB HVAC Fxt 07	TC-06	NOB - HVAC Diffusers\Grilles @ Custodial Closet (Level +2)	\$1,494.00	20	161	03-Feb-15	03-Mar-15
		NOB Door Hdwr 17	TC-06	NOB - Door Hardware @ Administration (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15
		NOB Paint 26	TC-06	NOB - Paint Walls @ Administration (Level +2)	\$2,789.00	20	109	03-Feb-15	03-Mar-15
		NOB Door Hdwr 18	TC-06	NOB - Door Hardware @ Crew Meeting\Training Room (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15
		NOB Paint 27	TC-06	NOB - Paint Walls @ Crew Meeting\Training Room (Level +2)	\$2,789.00	20	109	03-Feb-15	03-Mar-15
		NOB Door Hdwr 19	TC-06	NOB - Door Hardware @ Crew Computer Room (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15
		NOB Paint 28	TC-06	NOB - Paint Walls @ Crew Computer Room (Level +2)	\$2,789.00	20	109	03-Feb-15	03-Mar-15
		NOB Door Hdwr 20	TC-06	NOB - Door Hardware @ Copy\Supply Room (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15
		NOB Paint 29	TC-06	NOB - Paint Walls @ Copy\Supply Room (Level +2)	\$2,789.00	20	109	03-Feb-15	03-Mar-15
		NOB Paint 31	TC-06	NOB - Paint Walls @ Break Room (Level +2)	\$2,988.00	20	109	03-Feb-15	03-Mar-15
		NOB Door Hdwr 23	TC-06	NOB - Door Hardware @ Archive\Visitor Workspace (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15
		NOB Paint 32	TC-06	NOB - Paint Walls @ Archive\Visitor Workspace (Level +2)	\$2,789.00	20	109	03-Feb-15	03-Mar-15
		NOB Door Hdwr 24	TC-06	NOB - Door Hardware @ Management Office (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15
		NOB Paint 33	TC-06	NOB - Paint Walls @ Management Office (Level +2)	\$2,789.00	20	109	03-Feb-15	03-Mar-15
		NOB Door Hdwr 25	TC-06	NOB - Door Hardware @ Maint Lead Technician (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15
		NOB Paint 34	TC-06	NOB - Paint Walls @ Maint Lead Technician (Level +2)	\$2,789.00	20	109	03-Feb-15	03-Mar-15
		NOB Door Hdwr 26	TC-06	NOB - Door Hardware @ Fan Control Room (Level +2)	\$1,196.00	20	149	03-Feb-15	03-Mar-15
		NOB Paint 35	TC-06	NOB - Paint Walls @ Fan Control Room (Level +2)	\$2,789.00	20	109	03-Feb-15	03-Mar-15
		NOB Door Hdwr 27	TC-06	NOB - Door Hardware @ Supervisor Office (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15
		NOB Paint 36	TC-06	NOB - Paint Walls @ Supervisor Office (Level +2)	\$2,789.00	20	109	03-Feb-15	03-Mar-15
		NOB Drywall 31	TC-06	NOB - Drywall\Insulation in Walls @ Switchgear Room (Level +2)	\$7,967.00	20	141	03-Feb-15	03-Mar-15
		NOB Drywall 32	TC-06	NOB - Drywall\Insulation in Walls @ Tunnel Battery\UPS Room (Level +2)	\$7,967.00	20	126	03-Feb-15	03-Mar-15
		NOB Paint 46	TC-06	NOB - Paint\Seal Ceiling @ Ventilation Fan Room (Level +2)	\$2,988.00	20	141	03-Feb-15	03-Mar-15
		NOB Paint 13	TC-06	NOB - Paint\Seal Ceiling @ Ventilation Fan Room (Level +1)	\$2,988.00	15	124	18-Feb-15	10-Mar-15
		NOB Plumb Fin 13	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Electrical\Electronics Shops\Storage (L	\$1,196.00	3	151	20-Feb-15	24-Feb-15
		NOB Eyewash 04	TC-06	NOB - Emergency Eyewash @ Electrical Shop [Level 1]	\$1,494.00	10	167	20-Feb-15	05-Mar-15
		NOB Ceramic 01	TC-06	NOB - Ceramic Tile @ Men, Women, Custodial Restrooms (Level +1)	\$19,917.00	20	129	20-Feb-15	19-Mar-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NOB Elect Fin 13	TC-06	NOB - Elect Fixtures @ Electrical\Electronics Shops\Storage (Level +1)	\$1,594.00	20	134	20-Feb-15	19-Mar-15
		NOB HVAC Fin 13	TC-06	NOB - HVAC Diffusers\Grilles @ Electrical\Electronics Shops\Storage (Level +1)	\$1,494.00	20	134	20-Feb-15	19-Mar-15
		NOB Door Hdwr 13	TC-06	NOB - Door Hardware @ Electrical\Electronics Shops\Storage (Level +1)	\$2,490.00	20	157	20-Feb-15	19-Mar-15
		NOB Plumb Fin 08	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Welding Shop & Pressurized Fan Room	\$1,196.00	3	153	25-Feb-15	27-Feb-15
		NOB Plumb Fin 09	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Trade Shop, PB, SB, CA Rooms (Level	\$1,196.00	3	153	25-Feb-15	27-Feb-15
		NOB Sprinkler Fin 10	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Portal Inventory, Elev & Utility Shafts (L	\$1,196.00	3	151	25-Feb-15	27-Feb-15
		NOB Sprinkler Fin 12	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Consumable Parts & Fire Supp Rooms	\$1,196.00	3	151	25-Feb-15	27-Feb-15
		NOB Plumb Fin 14	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Entry Vestibule & Corridors (Level +1)	\$1,196.00	3	153	25-Feb-15	27-Feb-15
		NOB Sprinkler Fin 14	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Receiving>Loading (Level +1)	\$1,196.00	3	151	25-Feb-15	27-Feb-15
		NOB Eye 01	TC-06	NOB - Emergency Eyewash @ Trade\Central Shop [Level 1]	\$1,494.00	10	161	25-Feb-15	10-Mar-15
		NOB Eyewash	TC-06	NOB - Emergency Eyewash @ Welding Shop & Pressurized Fan Room [Level 1	\$1,494.00	10	146	25-Feb-15	10-Mar-15
		NOB Signs1	TC-06	NOB - Signage (Level +2)	\$7,951.00	15	181	25-Feb-15	17-Mar-15
		NOB Seal Floors 1	TC-06	NOB - Seal Floors @ Stairs\Passages (Level +1)	\$1,992.00	20	166	25-Feb-15	24-Mar-15
		NOB Sink 3	TC-06	NOB - 1 ea Sink @ Custodial Closet (Level +2)	\$1,494.00	20	136	25-Feb-15	24-Mar-15
		NOB Elect Fin 08	TC-06	NOB - Elect Fixtures @ Welding Shop & Pressurized Fan Room (Level +1)	\$1,992.00	20	136	25-Feb-15	24-Mar-15
		NOB HVAC Fin 08	TC-06	NOB - HVAC Diffusers\Grilles @ Welding Shop & Pressurized Fan Room (Lev	\$1,494.00	20	136	25-Feb-15	24-Mar-15
		NOB Door Hdwr 08	TC-06	NOB - Door Hardware @ Welding Shop & Pressurized Fan Room (Level +1)	\$2,988.00	20	151	25-Feb-15	24-Mar-15
		NOB Elect Fin 09	TC-06	NOB - Elect Fixtures @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$1,992.00	20	136	25-Feb-15	24-Mar-15
		NOB HVAC Fin 09	TC-06	NOB - HVAC Diffusers\Grilles @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$1,494.00	20	136	25-Feb-15	24-Mar-15
		NOB Door Hdwr 09	TC-06	NOB - Door Hardware @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$2,988.00	20	151	25-Feb-15	24-Mar-15
		NOB Elect Fin 10	TC-06	NOB - Elect Fixtures @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$1,594.00	20	134	25-Feb-15	24-Mar-15
		NOB HVAC Fin 10	TC-06	NOB - HVAC Diffusers\Grilles @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$1,494.00	20	134	25-Feb-15	24-Mar-15
		NOB Door Hdwr 10	TC-06	NOB - Door Hardware @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$2,490.00	20	154	25-Feb-15	24-Mar-15
		NOB Elect Fin 12	TC-06	NOB - Elect Fixtures @ Consumable Parts & Fire Supp Rooms (Level +1)	\$1,594.00	20	134	25-Feb-15	24-Mar-15
		NOB HVAC Fin 12	TC-06	NOB - HVAC Diffusers\Grilles @ Consumable Parts & Fire Supp Rooms (Level	\$1,494.00	20	134	25-Feb-15	24-Mar-15
		NOB Door Hdwr 12	TC-06	NOB - Door Hardware @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,490.00	20	154	25-Feb-15	24-Mar-15
		NOB Elect Fin 14	TC-06	NOB - Elect Fixtures @ Entry Vestibule & Corridors (Level +1)	\$1,594.00	20	136	25-Feb-15	24-Mar-15
		NOB HVAC Fin 14	TC-06	NOB - HVAC Diffusers\Grilles @ Entry Vestibule & Corridors (Level +1)	\$1,494.00	20	136	25-Feb-15	24-Mar-15
		NOB Door Hdwr 14	TC-06	NOB - Door Hardware @ Entry Vestibule & Corridors (Level +1)	\$2,490.00	20	151	25-Feb-15	24-Mar-15
		NOB Elect Fin 16	TC-06	NOB - Elect Fixtures @ Receiving>Loading (Level +1)	\$1,992.00	20	134	25-Feb-15	24-Mar-15
		NOB HVAC Fin 16	TC-06	NOB - HVAC Diffusers\Grilles @ Receiving>Loading (Level +1)	\$1,494.00	20	134	25-Feb-15	24-Mar-15
		NOB Door Hdwr 16	TC-06	NOB - Door Hardware @ Receiving>Loading (Level +1)	\$1,992.00	20	154	25-Feb-15	24-Mar-15
		NOB Paint Ceil 03	TC-06	NOB - Paint Ceiling @ Mens Restroom (Level +2)	\$996.00	10	114	27-Feb-15	12-Mar-15
		NOB Tbar 032	TC-06	NOB - T-Bar Ceiling Grid @ Radio Equip Room (Level +3)	\$996.00	20	24	27-Feb-15	26-Mar-15
		NOB Paint 40	TC-06	NOB - PaintSeal Ceiling @ Switchgear Room (Level +2) TBD	\$2,988.00	0	141	04-Mar-15	04-Mar-15
		NOB Sprinkler Fin 29	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Switchgear Room (Level +2)	\$1,196.00	3	158	04-Mar-15	06-Mar-15
		NOB Sprinkler Fin 31	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Ventilation Fan Room (Level +2)	\$1,196.00	3	158	04-Mar-15	06-Mar-15
		NOB Paint Ceil 04	TC-06	NOB - Paint Ceiling @ Womens Restroom (Level +2)	\$996.00	10	116	04-Mar-15	17-Mar-15
		NOB Paint Ceil 05	TC-06	NOB - Paint Ceiling @ Mens Locker Room (Level +2)	\$2,789.00	12	99	04-Mar-15	19-Mar-15
		NOB Paint Ceil 06	TC-06	NOB - Paint Ceiling @ Womens Locker Room (Level +2)	\$1,992.00	12	99	04-Mar-15	19-Mar-15
		NOB Paint 43	TC-06	NOB - PaintSeal Ceiling @ Tunnel Battery\UPS Room (Level +2)	\$2,988.00	15	126	04-Mar-15	24-Mar-15
		NOB Tbar 01	TC-06	NOB - T-Bar Ceiling Grid @ Administration (Level +2)	\$996.00	20	109	04-Mar-15	31-Mar-15
		NOB Tbar 010	TC-06	NOB - T-Bar Ceiling Grid @ Crew Meeting\Training Room (Level +2)	\$996.00	20	109	04-Mar-15	31-Mar-15
		NOB Tbar 012	TC-06	NOB - T-Bar Ceiling Grid @ Crew Computer Room (Level +2)	\$996.00	20	109	04-Mar-15	31-Mar-15
		NOB Tbar 014	TC-06	NOB - T-Bar Ceiling Grid @ Copy\Supply Room (Level +2)	\$996.00	20	109	04-Mar-15	31-Mar-15
		NOB Tbar 018	TC-06	NOB - T-Bar Ceiling Grid @ Break Room (Level +2)	\$1,494.00	20	109	04-Mar-15	31-Mar-15
		NOB Tbar 020	TC-06	NOB - T-Bar Ceiling Grid @ Archive\Visitor Workspace (Level +2)	\$996.00	20	109	04-Mar-15	31-Mar-15
		NOB Tbar 022	TC-06	NOB - T-Bar Ceiling Grid @ Management Office (Level +2)	\$996.00	20	109	04-Mar-15	31-Mar-15
		NOB Tbar 024	TC-06	NOB - T-Bar Ceiling Grid @ Maint Lead Technician (Level +2)	\$996.00	20	109	04-Mar-15	31-Mar-15
		NOB Tbar 026	TC-06	NOB - T-Bar Ceiling Grid @ Fan Control Room (Level +2)	\$996.00	20	109	04-Mar-15	31-Mar-15
		NOB Tbar 028	TC-06	NOB - T-Bar Ceiling Grid @ Supervisor Office (Level +2)	\$996.00	20	109	04-Mar-15	31-Mar-15
		NOB Elect Fin 31	TC-06	NOB - Elect Fixtures @ Switchgear Room (Level +2)	\$1,594.00	20	141	04-Mar-15	31-Mar-15
		NOB HVAC Fin 31	TC-06	NOB - HVAC Diffusers\Grilles @ Switchgear Room (Level +2)	\$1,494.00	20	141	04-Mar-15	31-Mar-15
		NOB Door Hdwr 31	TC-06	NOB - Door Hardware @ Switchgear Room (Level +2)	\$1,196.00	20	179	04-Mar-15	31-Mar-15
		NOB Elect Fin 33	TC-06	NOB - Elect Fixtures @ Ventilation Fan Room (Level +2)	\$1,594.00	20	141	04-Mar-15	31-Mar-15
		NOB HVAC Fin 33	TC-06	NOB - HVAC Diffusers\Grilles @ Ventilation Fan Room (Level +2)	\$1,494.00	20	141	04-Mar-15	31-Mar-15
		NOB Door Hdwr 33	TC-06	NOB - Door Hardware @ Ventilation Fan Room (Level +2)	\$1,196.00	20	171	04-Mar-15	31-Mar-15
		NOB Sprinkler Fin 11	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Ventilation Fan Room (Level +1)	\$1,196.00	3	141	11-Mar-15	13-Mar-15
		NOB Elect Fin 11	TC-06	NOB - Elect Fixtures @ Ventilation Fan Room (Level +1)	\$1,594.00	20	124	11-Mar-15	07-Apr-15
		NOB HVAC Fin 11	TC-06	NOB - HVAC Diffusers\Grilles @ Ventilation Fan Room (Level +1)	\$1,494.00	20	124	11-Mar-15	07-Apr-15
		NOB Door Hdwr 11	TC-06	NOB - Door Hardware @ Ventilation Fan Room (Level +1)	\$1,196.00	20	144	11-Mar-15	07-Apr-15
		NOB Ceramic 03	TC-06	NOB - Ceramic Tile @ Mens Restroom (Level +2)	\$7,967.00	20	114	13-Mar-15	09-Apr-15
		NOB Ceramic 04	TC-06	NOB - Ceramic Tile @ Womens Restroom (Level +2)	\$7,967.00	20	116	18-Mar-15	14-Apr-15
		NOB Seal Floors 2	TC-06	NOB - Seal Floors @ Stairs\Passages (Level 2	\$1,992.00	20	181	18-Mar-15	14-Apr-15
		NOB Doors 01	TC-06	NOB - Door & Hardware @ Men, Women, Custodial Restrooms (Level +1)	\$1,992.00	10	139	20-Mar-15	02-Apr-15
		NOB Shelves 01	TC-06	NOB - Adjustable Shelving @ Custodial Closet (Level +1)	\$1,992.00	10	159	20-Mar-15	02-Apr-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NOB Plumb Fixt 01	TC-06	NOB - 3 ea Sinks, 3 ea Water Closets, 1 Urinal @ Men, Women, Custodial Res	\$4,979.00	15	134	20-Mar-15	09-Apr-15
		NOB Paint 011	TC-06	NOB - Paint Walls @ Electrical\Electronics Shops\Storage (Level +1)	\$2,988.00	15	134	20-Mar-15	09-Apr-15
		NOB Ceramic 05	TC-06	NOB - Ceramic Tile @ Mens Locker Room (Level +2)	\$36,813.00	20	99	20-Mar-15	16-Apr-15
		NOB Ceramic 06	TC-06	NOB - Ceramic Tile @ Womens Locker Room (Level +2)	\$24,896.00	20	99	20-Mar-15	16-Apr-15
		NOB Elect Fixt 01	TC-06	NOB - Elect Fixtures @ Men, Women, Custodial Restrooms (Level +1)	\$1,594.00	20	129	20-Mar-15	16-Apr-15
		NOB HVAC Fixt 01	TC-06	NOB - HVAC Diffusers\Grilles @ Men, Women, Custodial Restrooms (Level +1)	\$1,494.00	20	129	20-Mar-15	16-Apr-15
		NOB Sprinkler Fin 30	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Tunnel Battery\UPS Room (Level +2)	\$1,196.00	3	143	25-Mar-15	27-Mar-15
		NOB Doors 07	TC-06	NOB - Door & Hardware @ Custodial Closet (Level +2)	\$600.00	10	136	25-Mar-15	07-Apr-15
		NOB Locker 03	TC-06	NOB - Adjustable Shelving @ Custodial Closet (Level +2)	\$1,992.00	10	171	25-Mar-15	07-Apr-15
		NOB Paint 05	TC-06	NOB - Paint Walls @ Welding Shop & Pressurized Fan Room (Level +1)	\$2,988.00	15	136	25-Mar-15	14-Apr-15
		NOB Paint 08	TC-06	NOB - Paint Walls @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$2,988.00	15	136	25-Mar-15	14-Apr-15
		NOB Paint 014	TC-06	NOB - Paint Walls @ Entry Vestibule & Corridors (Level +1)	\$2,988.00	15	136	25-Mar-15	14-Apr-15
		NOB Paint 11	TC-06	NOB - Paint Walls @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$2,988.00	20	134	25-Mar-15	21-Apr-15
		NOB Paint 17	TC-06	NOB - Paint Walls @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,988.00	20	134	25-Mar-15	21-Apr-15
		NOB Paint 23	TC-06	NOB - Paint Walls @ Receiving>Loading (Level +1)	\$2,988.00	20	134	25-Mar-15	21-Apr-15
		NOB Elect Fin 32	TC-06	NOB - Elect Fixtures @ Tunnel Battery\UPS Room (Level +2)	\$1,594.00	20	126	25-Mar-15	21-Apr-15
		NOB HVAC Fin 32	TC-06	NOB - HVAC Diffusers\Grilles @ Tunnel Battery\UPS Room (Level +2)	\$1,494.00	20	126	25-Mar-15	21-Apr-15
		NOB Door Hdwr 32	TC-06	NOB - Door Hardware @ Tunnel Battery\UPS Room (Level +2)	\$1,196.00	20	164	25-Mar-15	21-Apr-15
		NOB Sprinkler Fin 27	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Radio Equip Room (Level +3)	\$1,196.00	3	126	27-Mar-15	31-Mar-15
		NOB Elect Fin 29	TC-06	NOB - Elect Fixtures @ Radio Equip Room (Level +3)	\$1,594.00	20	109	27-Mar-15	23-Apr-15
		NOB HVAC Fin 29	TC-06	NOB - HVAC Diffusers\Grilles @ Radio Equip Room (Level +3)	\$1,494.00	20	109	27-Mar-15	23-Apr-15
		NOB Equip 11	TC-06	NOB - Radio Communications Console @ Radio Equip Room (Level +3)	\$14,938.00	40	24	27-Mar-15	21-May-15
		NOB X SOG	TC-06	NOB - FRPS SOG/After TBM (Level +1) CL A to D.5	\$70,227.25	15	3	27-Mar-15	17-Apr-15
		NOB Sprinkler Fin 15	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Administration (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15
		NOB Sprinkler Fin 16	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Crew Meeting\Training Room (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15
		NOB Sprinkler Fin 17	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Crew Computer Room (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15
		NOB Sprinkler Fin 18	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Copy\Supply Room (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15
		NOB Sprinkler Fin 20	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Break Room (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15
		NOB Sprinkler Fin 21	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Archive\Visitor Workspace (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15
		NOB Sprinkler Fin 22	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Management Office (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15
		NOB Sprinkler Fin 23	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Maint Lead Technician (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15
		NOB Sprinkler Fin 24	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Fan Control Room (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15
		NOB Sprinkler Fin 25	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Supervisor Office (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15
		NOB Accordion	TC-06	NOB - Accordion Partition Walls @ Crew Computer Room (Level +2)	\$31,867.00	20	156	01-Apr-15	28-Apr-15
		NOB Elect Fin 17	TC-06	NOB - Elect Fixtures @ Administration (Level +2)	\$1,594.00	20	109	01-Apr-15	28-Apr-15
		NOB HVAC Fin 17	TC-06	NOB - HVAC Diffusers\Grilles @ Administration (Level +2)	\$1,494.00	20	109	01-Apr-15	28-Apr-15
		NOB Elect Fin 18	TC-06	NOB - Elect Fixtures @ Crew Meeting\Training Room (Level +2)	\$1,594.00	20	109	01-Apr-15	28-Apr-15
		NOB HVAC Fin 18	TC-06	NOB - HVAC Diffusers\Grilles @ Crew Meeting\Training Room (Level +2)	\$1,494.00	20	109	01-Apr-15	28-Apr-15
		NOB Elect Fin 19	TC-06	NOB - Elect Fixtures @ Crew Computer Room (Level +2)	\$1,594.00	20	109	01-Apr-15	28-Apr-15
		NOB HVAC Fin 19	TC-06	NOB - HVAC Diffusers\Grilles @ Crew Computer Room (Level +2)	\$1,494.00	20	109	01-Apr-15	28-Apr-15
		NOB Elect Fin 20	TC-06	NOB - Elect Fixtures @ Copy\Supply Room (Level +2)	\$1,594.00	20	109	01-Apr-15	28-Apr-15
		NOB HVAC Fin 20	TC-06	NOB - HVAC Diffusers\Grilles @ Copy\Supply Room (Level +2)	\$1,494.00	20	109	01-Apr-15	28-Apr-15
		NOB Elect Fin 22	TC-06	NOB - Elect Fixtures @ Break Room (Level +2)	\$1,992.00	20	109	01-Apr-15	28-Apr-15
		NOB HVAC Fin 22	TC-06	NOB - HVAC Diffusers\Grilles @ Break Room (Level +2)	\$1,494.00	20	109	01-Apr-15	28-Apr-15
		NOB Elect Fin 23	TC-06	NOB - Elect Fixtures @ Archive\Visitor Workspace (Level +2)	\$1,594.00	20	109	01-Apr-15	28-Apr-15
		NOB HVAC Fin 23	TC-06	NOB - HVAC Diffusers\Grilles @ Archive\Visitor Workspace (Level +2)	\$1,494.00	20	109	01-Apr-15	28-Apr-15
		NOB Elect Fin 24	TC-06	NOB - Elect Fixtures @ Management Office (Level +2)	\$1,594.00	20	109	01-Apr-15	28-Apr-15
		NOB HVAC Fin 24	TC-06	NOB - HVAC Diffusers\Grilles @ Management Office (Level +2)	\$1,494.00	20	109	01-Apr-15	28-Apr-15
		NOB Elect Fin 25	TC-06	NOB - Elect Fixtures @ Maint Lead Technician (Level +2)	\$1,594.00	20	109	01-Apr-15	28-Apr-15
		NOB HVAC Fin 25	TC-06	NOB - HVAC Diffusers\Grilles @ Maint Lead Technician (Level +2)	\$1,494.00	20	109	01-Apr-15	28-Apr-15
		NOB Elect Fin 26	TC-06	NOB - Elect Fixtures @ Fan Control Room (Level +2)	\$1,594.00	20	109	01-Apr-15	28-Apr-15
		NOB HVAC Fin 26	TC-06	NOB - HVAC Diffusers\Grilles @ Fan Control Room (Level +2)	\$1,494.00	20	109	01-Apr-15	28-Apr-15
		NOB Elect Fin 27	TC-06	NOB - Elect Fixtures @ Supervisor Office (Level +2)	\$1,594.00	20	109	01-Apr-15	28-Apr-15
		NOB HVAC Fin 27	TC-06	NOB - HVAC Diffusers\Grilles @ Supervisor Office (Level +2)	\$1,494.00	20	109	01-Apr-15	28-Apr-15
		NOB Paint 41	TC-06	NOB - Paint Walls @ Switchgear Room (Level +2)	\$2,988.00	20	159	01-Apr-15	28-Apr-15
		NOB Paint 47	TC-06	NOB - Paint Walls @ Ventilation Fan Room (Level +2)	\$2,988.00	20	151	01-Apr-15	28-Apr-15
		NOB Paint Floor 010	TC-06	NOB - Paint Floor @ Custodial Room (Level +2)	\$996.00	15	171	08-Apr-15	28-Apr-15
		NOB Paint 14	TC-06	NOB - Paint Walls @ Ventilation Fan Room (Level +1)	\$2,988.00	20	124	08-Apr-15	05-May-15
		NOB Toilet Part 01	TC-06	NOB - Toilet Partitions @ Men, Women, Custodial Restrooms (Level +1)	\$1,494.00	10	134	10-Apr-15	23-Apr-15
		NOB Doors 03	TC-06	NOB - Door & Hardware @ Mens Restroom (Level +2)	\$600.00	10	124	10-Apr-15	23-Apr-15
		NOB Paint 012	TC-06	NOB - Paint\Seal Floor @ Electrical\Electronics Shops\Storage (Level +1)	\$2,988.00	12	142	10-Apr-15	27-Apr-15
		NOB Plumb Fixt 03	TC-06	NOB - 1 ea Sink, 1 Water Closet, 1 Urinal @ Mens Restroom (Level +2)	\$2,988.00	15	144	10-Apr-15	30-Apr-15
		NOB Anti Static 1	TC-06	NOB - Anti-static Cement Masonry Tile Flooring @ Electrical Shop (Level +1)	\$3,485.00	20	134	10-Apr-15	07-May-15
		NOB Anti Static 2	TC-06	NOB - Anti-static Cement Masonry Tile Flooring @ Electrical Storage (Level +1)	\$3,485.00	20	134	10-Apr-15	07-May-15
		NOB Elect Fixt 03	TC-06	NOB - Elect Fixtures @ Mens Restroom (Level +2)	\$1,594.00	20	114	10-Apr-15	07-May-15
		NOB HVAC Fixt 03	TC-06	NOB - HVAC Diffusers\Grilles @ Mens Restroom (Level +2)	\$1,494.00	20	114	10-Apr-15	07-May-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NOB Mats 1	TC-06	NOB - Walk-off Mats @ Entry Vestibule (Level +1)	\$1,196.00	5	146	15-Apr-15	21-Apr-15
		NOB Doors 04	TC-06	NOB - Door & Hardware @ Womens Restroom (Level +2)	\$600.00	10	121	15-Apr-15	28-Apr-15
		NOB Plumb Fixt 04	TC-06	NOB - 1 ea Sink, 2 ea Water Closets @ Womens Restroom (Level +2)	\$2,988.00	15	144	15-Apr-15	05-May-15
		NOB Elect Fixt 04	TC-06	NOB - Elect Fixtures @ Womens Restroom (Level +2)	\$1,594.00	15	116	15-Apr-15	05-May-15
		NOB HVAC Fixt 04	TC-06	NOB - HVAC Diffusers\Grilles @ Womens Restroom (Level +2)	\$1,494.00	15	116	15-Apr-15	05-May-15
		NOB Paint 06	TC-06	NOB - Paint\Seal Floor @ Welding Shop & Pressurized Fan Room (Level +1)	\$2,988.00	15	136	15-Apr-15	05-May-15
		NOB Paint 09	TC-06	NOB - Paint\Seal Floor @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$2,988.00	15	136	15-Apr-15	05-May-15
		NOB Paint 015	TC-06	NOB - Paint\Seal Floor @ Entry Vestibule & Corridors (Level +1)	\$2,988.00	15	136	15-Apr-15	05-May-15
		NOB Showerst 1	TC-06	NOB - 2 ea Shower Compartments @ Mens Locker Room (Level +2)	\$3,984.00	20	99	17-Apr-15	14-May-15
		NOB Showers 2	TC-06	NOB - 2 ea Shower Compartments @ Womens Locker Room (Level +2)	\$3,984.00	20	99	17-Apr-15	14-May-15
		NOB Elect Fixt 05	TC-06	NOB - Elect Fixtures @ Mens Locker Room (Level +2)	\$3,984.00	20	109	17-Apr-15	14-May-15
		NOB HVAC Fixt 05	TC-06	NOB - HVAC Diffusers\Grilles @ Mens Locker Room (Level +2)	\$1,494.00	20	109	17-Apr-15	14-May-15
		NOB Elect Fixt 06	TC-06	NOB - Elect Fixtures @ Womens Locker Room (Level +2)	\$1,992.00	20	109	17-Apr-15	14-May-15
		NOB HVAC Fixt 06	TC-06	NOB - HVAC Diffusers\Grilles @ Womens Locker Room (Level +2)	\$1,494.00	20	109	17-Apr-15	14-May-15
		NOB X Struct Steel 7	TC-06	NOB - Erect Struct Steel /After TBM (Level +1 & +2) CL A-D.5	\$719,500.52	15	3	17-Apr-15	08-May-15
		NOB Paint 12	TC-06	NOB - Paint\Seal Floor @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$2,988.00	12	134	22-Apr-15	07-May-15
		NOB Paint 18	TC-06	NOB - Seal Floor @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,988.00	12	134	22-Apr-15	07-May-15
		NOB Paint 24	TC-06	NOB - Paint\Seal Floor @ Receiving\Loading (Level +1)	\$2,988.00	12	134	22-Apr-15	07-May-15
		NOB Paint 44	TC-06	NOB - Paint Walls @ Tunnel Battery\UPS Room (Level +2)	\$2,988.00	20	144	22-Apr-15	19-May-15
		NOB Toilet Acc 01	TC-06	NOB - Toilet Accessories @ Men, Women, Custodial Restrooms (Level +1)	\$1,494.00	10	134	24-Apr-15	07-May-15
		NOB Tbar 033	TC-06	NOB - Acoustical Ceiling Tile @ Radio Equip Room (Level +3)	\$498.00	15	109	24-Apr-15	14-May-15
		NOB X COM Equip 01	TC-06	NOB- Install Radio Amplifiers (TR 2.51)	\$300,000.00	10	134	29-Apr-15	12-May-15
		NOB X COM Equip 02	TC-06	NOB - Radio Communications Console @ Radio Equip Room (Level +3) (TR 2.51)	\$40,000.00	10	134	29-Apr-15	12-May-15
		NOB X COM Equip 03	TC-06	NOB- Install Emergency Telephones (speakers Included) (TR 2.51)	\$100,000.00	10	134	29-Apr-15	12-May-15
		NOB X COM Equip 04	TC-06	NOB- Install Maintenance Telephones (speakers Included) (TR 2.51)	\$60,000.00	10	134	29-Apr-15	12-May-15
		NOB X COM Equip 05	TC-06	NOB- Install Desk Phones (TR 2.51)	\$70,000.00	10	134	29-Apr-15	12-May-15
		NOB X I. Alarm equip	TC-06	NOB Intrusion Alarms - Install (TR 2.51)	\$30,000.00	10	134	29-Apr-15	12-May-15
		NOB X I. Alarm Cam	TC-06	NOB- Install Fixed Security Cameras (TR 2.51)	\$66,000.00	10	134	29-Apr-15	12-May-15
		NOB X I. Alarm Cam	TC-06	NOB- Install PTZ Security Cameras (TR 2.51)	\$85,000.00	10	134	29-Apr-15	12-May-15
		NOB X I. Alarm Contr	TC-06	NOB- Install Controllers(Lenel) & Connect (TR 2.51)	\$68,000.00	10	134	29-Apr-15	12-May-15
		NOB X I. Alarm Test C	TC-06	NOB Intrusion Alarms - Test & Start-Up (TR 2.51)	\$10,000.00	10	134	29-Apr-15	12-May-15
		NOB Tbar 09	TC-06	NOB - Acoustical Ceiling Tile @ Administration (Level +2)	\$498.00	12	109	29-Apr-15	14-May-15
		NOB Tbar 011	TC-06	NOB - Acoustical Ceiling Tile @ Crew Meeting\Training Room (Level +2)	\$498.00	12	109	29-Apr-15	14-May-15
		NOB Tbar 013	TC-06	NOB - Acoustical Ceiling Tile @ Crew Computer Room (Level +2)	\$498.00	12	109	29-Apr-15	14-May-15
		NOB Tbar 015	TC-06	NOB - Acoustical Ceiling Tile @ Copy\Supply Room (Level +2)	\$498.00	12	109	29-Apr-15	14-May-15
		NOB Tbar 019	TC-06	NOB - Acoustical Ceiling Tile @ Break Room (Level +2)	\$498.00	12	109	29-Apr-15	14-May-15
		NOB Tbar 021	TC-06	NOB - Acoustical Ceiling Tile @ Archive\Visitor Workspace (Level +2)	\$498.00	12	109	29-Apr-15	14-May-15
		NOB Tbar 023	TC-06	NOB - Acoustical Ceiling Tile @ Management Office (Level +2)	\$498.00	12	109	29-Apr-15	14-May-15
		NOB Tbar 025	TC-06	NOB - Acoustical Ceiling Tile @ Maint Lead Technician (Level +2)	\$498.00	12	109	29-Apr-15	14-May-15
		NOB Tbar 027	TC-06	NOB - Acoustical Ceiling Tile @ Fan Control Room (Level +2)	\$498.00	12	109	29-Apr-15	14-May-15
		NOB Tbar 029	TC-06	NOB - Acoustical Ceiling Tile @ Supervisor Office (Level +2)	\$498.00	12	109	29-Apr-15	14-May-15
		NOB Paint 42	TC-06	NOB - Seal Floor @ Switchgear Room (Level +2)	\$2,988.00	12	159	29-Apr-15	14-May-15
		NOB Paint 48	TC-06	NOB - Paint\Seal Floor @ Ventilation Fan Room (Level +2)	\$2,988.00	20	151	29-Apr-15	27-May-15
		NOB Toilet Part 03	TC-06	NOB - Toilet Partitions @ Mens Restroom (Level +2)	\$1,494.00	10	144	01-May-15	14-May-15
		NOB Toilet Part 04	TC-06	NOB - Toilet Partitions @ Womens Restroom (Level +2)	\$1,494.00	10	144	06-May-15	19-May-15
		NOB Paint 15	TC-06	NOB - Paint\Seal Floor @ Ventilation Fan Room (Level +1)	\$2,988.00	12	124	06-May-15	21-May-15
		NOB X Struct Steel 8	TC-06	NOB - Fireproof\Weld Clips /After TBM (Level +1 & +2) CL A-D.5	\$35,000.00	15	3	08-May-15	01-Jun-15
		NOB Locker 01	TC-06	NOB - 30 ea Lockers @ Mens Locker Room (Level +2)	\$9,460.00	10	144	15-May-15	29-May-15
		NOB Doors 05	TC-06	NOB - Door & Hardware @ Mens Locker Room (Level +2)	\$600.00	10	99	15-May-15	29-May-15
		NOB Doors 06	TC-06	NOB - Door & Hardware @ Womens Locker Room (Level +2)	\$600.00	10	99	15-May-15	29-May-15
		NOB Locker 02	TC-06	NOB - 10 ea Lockers @ Womens Locker Room (Level +2)	\$2,988.00	10	144	15-May-15	29-May-15
		NOB Vinyl 2	TC-06	NOB - Sheet Vinyl Flooring @ Break Room (Level +2)	\$4,979.00	15	144	15-May-15	05-Jun-15
		NOB Carpet 1	TC-06	NOB - Carpet @ Administration (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15
		NOB Vinyl 3	TC-06	NOB - Sheet Vinyl Flooring @ Fan Control Rooms (Level +2)	\$2,490.00	15	144	15-May-15	05-Jun-15
		NOB Toilet Acc 03	TC-06	NOB - Toilet Accessories @ Mens Restroom (Level +2)	\$1,494.00	15	144	15-May-15	05-Jun-15
		NOB Carpet 9	TC-06	NOB - Carpet @ Crew Meeting\Training Room (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15
		NOB Carpet 10	TC-06	NOB - Carpet @ Crew Computer Room (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15
		NOB Carpet 11	TC-06	NOB - Carpet @ Copy\Supply Room (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15
		NOB Vinyl 4	TC-06	NOB - Sheet Vinyl Flooring @ Archive\Visitor Workspace (Level +2)	\$2,490.00	15	144	15-May-15	05-Jun-15
		NOB Carpet 13	TC-06	NOB - Carpet @ Management Office (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15
		NOB Carpet 14	TC-06	NOB - Carpet @ Maint Lead Technician (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15
		NOB Carpet 15	TC-06	NOB - Carpet @ Supervisor Office (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15
		NOB Toilet Acc 04	TC-06	NOB - Toilet Accessories @ Womens Restroom (Level +2)	\$1,494.00	12	144	20-May-15	05-Jun-15
		NOB Paint 45	TC-06	NOB - Seal Floor @ Tunnel Battery\UPS Room (Level +1)	\$2,988.00	12	144	20-May-15	05-Jun-15
		NOB Paint Floor 09	TC-06	NOB - Paint Floor @ Radio Equipment Room (Level +3)	\$2,789.00	15	109	22-May-15	12-Jun-15
		NOB Landscape	TC-06	NOB - Landscaping & Exterior Hardscape/Features	\$337,140.00	40	113	22-May-15	21-Jul-15

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		NOB Benches 01	TC-06	NOB - 2 Benches @ Mens Locker Room (Level +2)	\$1,992.00	5	144	01-Jun-15	05-Jun-15
		NOB Benches 02	TC-06	NOB - 2 ea Benches @ Womens Locker Room (Level +2)	\$1,992.00	5	144	01-Jun-15	05-Jun-15
		NOB X Frame 02	TC-06	NOB - Frame Exterior Building /After TBM (Level +1 & +2) CL A-D.5	\$40,964.50	20	3	01-Jun-15	29-Jun-15
		NOB X Exterior 02	TC-06	NOB - Clad Exterior/After TBM (Level +1 & +2) CL A-D.5	\$141,617.50	10	3	29-Jun-15	14-Jul-15
		NOB X Roof 02	TC-06	NOB - Roof Completion /After TBM (Level +1 & +2) CL A-D.5	\$35,000.00	10	43	07-Jul-15	21-Jul-15
		NOB X Exterior 02A	TC-06	NOB - Milestone Building Dry-in/After TBM (Level +1 & +2) CL A-D.5	\$0.00	0	43		21-Jul-15
		NOB X Interior 02	TC-06	NOB - Interior Rough-in/After TBM (Level +1 & +2) CL A-D.5	\$0.00	40	3	21-Jul-15	16-Sep-15
		NOB X Interior 02A	TC-06	NOB - Interior Finishes/After TBM (Level +1 & +2) CL A-D.5	\$0.00	40	3	18-Aug-15	14-Oct-15
		NOB TAB 01	TC-06	NOB - TAB (Building Only)	\$15,000.00	20	3	14-Oct-15	11-Nov-15
		NOB Punch 1	TC-06	NOB - JV Punch List (Building Only)	\$0.00	30	3	11-Nov-15	28-Dec-15
		NOB FLS 01	TC-06	NOB - Fire-Life-Safety Acceptance (Building Only)	\$30,000.00	30	3	11-Nov-15	28-Dec-15
		SM-01 SM-01: AM - AWW Bents 92, 93, 101-117		\$90,375,113.24	470	420	24-Aug-11 A	17-Apr-15	
		SCC Elect 02	SM-01	SM01 - Prepare\Submit: SM01-Utility Relocation - Electrical	\$0.00	0		24-Aug-11	11-Oct-11
		SCC Water 02	SM-01	SM01 - Prepare\Submit: SM01-Utility Relocation - Water lines	\$0.00	0		24-Aug-11	23-Dec-11
		SCC Water 02a	SM-01	SM01 - Prepare\Submit: SM01-Utility Relocation Phase I	\$0.00	0		24-Aug-11	23-Jan-12
		SCC Water MOT 02a	SM-01	SM01 - Design/Approve Site Specific MOT W/L Dearborn to King	\$0.00	0		01-Oct-11 A	22-Oct-11
		SCC Elect MOT 02a	SM-01	SM01 - Design/Approve Site Specific MOT S. Electric Relocation	\$0.00	0		01-Oct-11 A	26-Oct-11
		SCC Water MOT 02b	SM-01	SM01 - Design/Approve Site Specific MOT P/ W/L @ King Street	\$0.00	0		01-Oct-11 A	30-Jan-12
		SCC Elect 04	SM-01	SM01 - Review\Approve: Utility Relocation - Electrical	\$0.00	0		12-Oct-11 A	14-Nov-11
		SCC Elect 16A	SM-01	SM01 - RFC 26 kV Utility Relocation	\$0.00	0		01-Nov-11	
		SCC Elect 16B	SM-01	SM01 - Fab\Deliver: Utility Relocation - Cable	\$0.00	0		01-Nov-11	15-Mar-12
		SCC Elect 06	SM-01	SM01 - Fab\Deliver: Utility Relocation - Electrical Duct Bank/Vaults	\$0.00	0		15-Nov-11	31-Dec-11
		SCC SD 02	SM-01	SM01 - Prepare\Submit: SM01-Utility Relocation - Storm Drains	\$0.00	0		05-Dec-11	23-Dec-11
		SCC Sewer 001	SM-01	SM01 - Prepare\Submit: SM01-Utility Relocation - Sewer	\$0.00	0		05-Dec-11	12-Jan-12
		SCC SD 04	SM-01	SM01 - Review\Approve: Utility Relocation - Storm Drains	\$0.00	0		20-Dec-11	30-Dec-11
		SCC Water 04	SM-01	SM01 - Review\Approve: Utility Relocation - Water lines	\$0.00	0		21-Dec-11	28-Jan-12
		SM01 - 04b	SM-01	SM01 - Micropile Walls - Pothole to Verify Utility Locations	\$70,000.00	0		26-Dec-11	29-Feb-12
		BT\Pier 46 - 032G	SM-01	BT Engineering Cost for T- 46 Modifications (non-HNTB)	\$1,200,000.00	0		03-Jan-12 A	22-May-12
		SM01 - 04a	SM-01	SM01 - Micropile Walls - Procure Materials Micropiles	\$500,000.00	0		03-Jan-12 A	31-Dec-12
		SCC Water 02b	SM-01	SM01 - Procure Material Phase I Temp Relocation	\$0.00	0		24-Jan-12 A	23-Feb-12
		SM01 Elect 20	SM-01	SM01 - Hang Duct Bank beneath AWW between King & Main Streets	\$1,837,930.00	0		25-Jan-12 A	05-Mar-12
		SM01 - 04c	SM-01	SM01 - Mobilize Colluccio for Micropiles (In SM-02)	\$0.00	0		13-Feb-12	24-Feb-12
		SCC Water 14A	SM-01	SM01/SCC - PH 1- Temp Relocation of 12" Water Line Dearborn to King	\$400,000.00	0		27-Feb-12	27-Apr-12
		SM01 Submit 114A	SM-01	Prepare\Submit: SM01 Isolated Piles	\$20,000.00	0		29-Feb-12	02-Jun-12
		SCC Sewer 004	SM-01	SM01 - Review\Approve: Utility Relocation - Sewer	\$0.00	0		01-Mar-12	31-Mar-12
		SM01 Elect 20A	SM-01	SM01 - Install\Term Reused Cables Circuit #2 Duct bank under AWW King to M	\$550,000.00	0		06-Mar-12	08-Jun-12
		SCC Water 06	SM-01	SM01 - Fab\Deliver: Utility Relocation - Water lines	\$0.00	0		15-Mar-12	01-Jun-12
		SCC Sewer 005	SM-01	SM01 - Fab\Deliver: Utility Relocation - Sewer	\$0.00	0		16-Apr-12 A	11-Jun-12
		SM01 - 08	SM-01	SM01 - F/R/P Micropile Grade Beams (Incorporated into Micropile Cap Beams)	\$0.00	0		01-May-12	01-May-12
		SCC Water MOT 02c	SM-01	SM01- Construction Phase 1A-2 MOT Detour King to Main	\$0.00	0		01-May-12	14-May-12
		SM01 - 06	SM-01	SM01 - Micropile Concrete Cap Beam (Now a grade beam) (replaced with Piles)	\$0.00	0		01-May-12	02-May-12
		SM01 Sewer 028	SM-01	SM01 Side Sewer Re-Locations btwn King & Jackson	\$90,000.00	0		01-May-12	28-Jun-12
		SM01 - 010	SM-01	SM01 - Backfill Grade Beams	\$0.00	0		03-May-12	03-May-12
		SM01 Elect 20B	SM-01	SM01 - Install\Term Reused Cables\Circuit #1 Duct bank under AWW King to M	\$550,000.00	0		22-May-12	29-Jun-12
		SM01 Piles 02	SM-01	SM01 - Isolated Piles -King St. Through June 30, 2012	\$247,500.00	0		01-Jun-12 A	29-Jun-12
		SCC WSDOT MS 01	SM-01	SM01 - WSDOT Obtain Government Approvals prior to Construction Start	\$0.00	0			04-Jun-12
		SM01 Submit 115A	SM-01	Review\Approve: SM01 Isolated Piles	\$0.00	0		06-Jun-12 A	15-Jun-12
		SCC Elect 18A	SM-01	SM01/SCC - SCL Outage Window Complete 5/31/12	\$0.00	0			14-Jun-12
		SM01 Piles300	SM-01	Safe Haven 1 Secant Piles (154)	\$4,684,550.00	0		21-Jun-12 A	29-Oct-12
		SM01 Piles400	SM-01	King Street Box {50} piles	\$5,439,508.48	0		27-Jun-12 A	31-Oct-12
		SM01 Piles710X	SM-01	Isolated piles Cost (239)	\$5,522,940.68	0		27-Jun-12 A	28-Feb-13
		SM01 Piles410	SM-01	King Street 3' Piles (under sewers manholes)	\$0.00	0		02-Jul-12 A	09-Jul-12 A
		A1010	SM-01	Install soldier piles - By Pass MH (8)	\$0.00	0		02-Jul-12 A	13-Jul-12 A
		SCC Water 14B	SM-01	SM01 - PH 2- Relocation of 12" Water Line along Alaskan Way south of Tunnel	\$531,115.00	20	120	13-Jul-12 A	29-Jul-13
		A1210	SM-01	Install soldier piles - Saddle MH	\$0.00	0		14-Jul-12 A	17-Jul-12 A
		A1020	SM-01	Excavate & Shore & Dewater - By Pass MH	\$0.00	0		16-Jul-12 A	19-Jul-12 A
		SM01 Submit 240	SM-01	Prepare\Submit: SM01 Mortar Piles	\$11,951.00	0		17-Jul-12 A	27-Jul-12 A
		A1220	SM-01	Excavate & Shore - Saddle MH	\$0.00	0		18-Jul-12 A	19-Jul-12 A
		A1030	SM-01	Micropiles -By Pass MH	\$0.00	0		21-Jul-12 A	23-Jul-12 A
		A1320	SM-01	Install soldier piles @ KC Regulator	\$0.00	0		23-Jul-12 A	28-Jul-12 A
		A1780	SM-01	Drill\Develop Dewatering Wells	\$0.00	0		24-Jul-12 A	25-Jul-12 A
		A1710	SM-01	Cure, Load Test & Approve Micropiles	\$0.00	0		24-Jul-12 A	26-Jul-12 A
		A1050	SM-01	Need 30" DI	\$0.00	0		27-Jul-12 A	
		A1690	SM-01	Cut and Cap 12" C.I. Water	\$0.00	0			27-Jul-12 A
		SM01 Submit 241	SM-01	Review\Approve: SM01 Mortar Piles	\$0.00	0		30-Jul-12 A	03-Aug-12
		A1330	SM-01	Excavate & Shore -	\$0.00	0		30-Jul-12 A	01-Aug-12

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		A1450	SM-01	Install Soldier Piles for 48"	\$0.00	0		01-Aug-12	02-Aug-12
		A1520	SM-01	Install Soldier Piles 36" Pipe	\$0.00	0		01-Aug-12	02-Aug-12
		A1800	SM-01	Dewatering Complete	\$0.00	0			01-Aug-12
		A1790	SM-01	Excavate to Grade	\$0.00	0		02-Aug-12	03-Aug-12
		A1230	SM-01	Micropiles -Saddle MH	\$0.00	0		07-Aug-12	08-Aug-12
		A1040	SM-01	FormRebar and Pour By Pass MH Slabs	\$0.00	0		09-Aug-12	09-Aug-12
		A1250	SM-01	Rebar By Pass MH Slabs	\$0.00	0		09-Aug-12	09-Aug-12
		A1080	SM-01	Remove Wales and Struts	\$0.00	0		10-Aug-12	10-Aug-12
		A1280	SM-01	Pour Saddle MH Slab	\$0.00	0		10-Aug-12	10-Aug-12
		A1350	SM-01	Demo Existing Pipe/Structure at Regulator	\$0.00	0		10-Aug-12	10-Aug-12
		A1070	SM-01	Cure	\$0.00	0		10-Aug-12	11-Aug-12
		A1100	SM-01	Form N,S,E Walls One Side	\$0.00	0		11-Aug-12	11-Aug-12
		A1290	SM-01	Cure	\$0.00	0		11-Aug-12	11-Aug-12
		A1110	SM-01	Rebar Walls	\$0.00	0		13-Aug-12	13-Aug-12
		A1300	SM-01	Strip Edge Forms	\$0.00	0		13-Aug-12	13-Aug-12
		A1340	SM-01	Demo top of 42" Pipe at Manhole Location	\$0.00	0		13-Aug-12	13-Aug-12
		A1120	SM-01	Form 2nd Side and Pour	\$0.00	0		14-Aug-12	14-Aug-12
		A1270	SM-01	Set Precast MH	\$0.00	0		14-Aug-12	14-Aug-12
		A1260	SM-01	Complete Demo of 42" Pipe	\$0.00	0		15-Aug-12	15-Aug-12
		A1275	SM-01	Partial Backfill Saddle Pipe	\$0.00	0		15-Aug-12	15-Aug-12
		A1140	SM-01	Cure	\$0.00	0		15-Aug-12	17-Aug-12
		A1770	SM-01	Install Remaining 30" Pipe	\$0.00	0		16-Aug-12	17-Aug-12
		A1060	SM-01	Need 36" Steel Pipe	\$0.00	0		17-Aug-12	
		A1130	SM-01	Need 48" Steel Pipe	\$0.00	0		17-Aug-12	
		A1150	SM-01	Strip Wall Forms	\$0.00	0		17-Aug-12	17-Aug-12
		A1090	SM-01	Install 30" Bypass Pipe and Place CDF Backfill	\$0.00	0		18-Aug-12	20-Aug-12
		A1160	SM-01	Demolish 48" Pipe Inside Manhole	\$0.00	0		18-Aug-12	20-Aug-12
		A1170	SM-01	Install Bypass Pump and Line	\$0.00	0		18-Aug-12	20-Aug-12
		A1810	SM-01	Bypass Pump Available	\$0.00	0		18-Aug-12	08-Sep-12
		A1590	SM-01	Activate Bypass	\$0.00	0			20-Aug-12
		A1460	SM-01	Excavate and Shore	\$0.00	0		21-Aug-12	23-Aug-12
		A1530	SM-01	Excavate and Shore	\$0.00	0		21-Aug-12	23-Aug-12
		A1750	SM-01	Support Ductbanks	\$0.00	0		21-Aug-12	23-Aug-12
		A1760	SM-01	Support Ductbanks	\$0.00	0		21-Aug-12	23-Aug-12
		A1360	SM-01	Demo Pipes/FRP MH-10 and 48" Pipe Slab/Cradles	\$0.00	0		21-Aug-12	24-Aug-12
		A1180	SM-01	Demo Existing Pipe/Install Battered Micro Piles in Front of BP MH	\$0.00	0		22-Aug-12	23-Aug-12
		A1470	SM-01	Remove 48" Pipe	\$0.00	0		22-Aug-12	23-Aug-12
		A1540	SM-01	Remove 42" Pipe	\$0.00	0		24-Aug-12	24-Aug-12
		A1190	SM-01	Construct West Wall and Collar	\$0.00	0		24-Aug-12	27-Aug-12
		A1390	SM-01	Cure MH-10 Slab/Remove Wales and Struts	\$0.00	0		24-Aug-12	27-Aug-12
		A1310	SM-01	Battered Micro Piles for 36"	\$0.00	0		25-Aug-12	25-Aug-12
		A1400	SM-01	Battered Micro Piles for 48" @Regulator (4piles)	\$0.00	0		25-Aug-12	25-Aug-12
		A1720	SM-01	Need Precast Manholes	\$0.00	0		28-Aug-12	
		A1370	SM-01	Set Precast MH-10	\$0.00	0		28-Aug-12	28-Aug-12
		A1440	SM-01	Pour Pipe Cap	\$0.00	0		28-Aug-12	28-Aug-12
		SM01 Piles 17	SM-01	SM01 - Secant Piles - Buoyancy Slab {102}	\$2,859,228.81	0		30-Aug-12	25-Oct-12
		A1700	SM-01	FRP Cradle Caps	\$0.00	0		04-Sep-12	04-Sep-12
		A1410	SM-01	Battered Micro Piles for Regulator 36"	\$0.00	0		04-Sep-12	05-Sep-12
		A1480	SM-01	Install and Weld 48" Pipe	\$0.00	0		04-Sep-12	07-Sep-12
		SM01 - 012	SM-01	SM01 - AWV Carbon Fiber Wrap Bent Girders 92,93, 101-117	\$5,018,589.82	0		04-Sep-12	19-Oct-12
		SM01 - 04	SM-01	SM01 - Micro Piles - Remaining group M22 (31 Piles) , & M17-M21 (83 Piles)	\$4,387,939.00	0		06-Sep-12	25-Jan-13
		A1550	SM-01	Install 36" Pipe	\$0.00	0		06-Sep-12	10-Sep-12
		A1500	SM-01	Install Liner & Cure	\$0.00	0		08-Sep-12	10-Sep-12
		A1570	SM-01	Install Liner & Cure	\$0.00	0		08-Sep-12	10-Sep-12
		A1200	SM-01	Remove By Pass & Pumps	\$0.00	0		10-Sep-12	10-Sep-12
		A1630	SM-01	System Available	\$0.00	0			10-Sep-12
		A1600	SM-01	Backfill and Remove Shoring	\$0.00	0		11-Sep-12	12-Sep-12
		A1510	SM-01	Backfill, Remove Shoring	\$0.00	0		11-Sep-12	15-Sep-12
		A1580	SM-01	Backfill, Remove Shoring	\$0.00	0		11-Sep-12	15-Sep-12
		A1610	SM-01	Backfill and Remove Shoring	\$0.00	0		11-Sep-12	15-Sep-12
		A1620	SM-01	Backfill and Remove Shoring	\$0.00	0		11-Sep-12	15-Sep-12
		A1830	SM-01	Line 20" Stub on 48" Pipe	\$0.00	0		11-Sep-12	17-Sep-12
		A1840	SM-01	Install 20" Sewer @ POS MH	\$0.00	0		11-Sep-12	17-Sep-12
		A1820	SM-01	Work Complete	\$0.00	0			17-Sep-12
		PW MS 011	SM-01	MS - Earliest Start Utility PC Survey/ Leak Detection Work	\$0.00	0		24-Sep-12	
		PW MS 021	SM-01	MS - Revised Tentative Start Utility PC Survey/ Leak Detection Work	\$0.00	0		24-Sep-12	

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SCC Sewer 002	SM-01	SM01 - Pre-Construction baseline Survey @ South Half - Sewer	\$2,500.00	0		24-Sep-12	30-Nov-12
		SM01 Piles420	SM-01	King Street 20" Sewer/26 kV Relocations	\$0.00	0		24-Sep-12	27-Dec-12
		SCC SD 08	SM-01	SM01 - Pre-Construction Baseline Survey @ South Half - Storm Drains	\$0.00	0		24-Sep-12	31-Dec-12
		SCC Elect 08	SM-01	SM01 - Assist SCL in Baseline Pre-Construction Survey - Electrical Lines	\$0.00	0		24-Sep-12	04-Jun-13
		SM01 Elect 19	SM-01	SM01 - Modify 26 kV Ductbank connection - Vault @ King Street [prior to piles]	\$850,000.00	0		02-Oct-12 A	22-Oct-12
		SM01 Piles700	SM-01	Isolated Piles - King to Jackson East Side	\$0.00	0		26-Oct-12 A	03-Dec-12
		SM01 Piles 08	SM-01	SM01 - Piles in Safe Haven #2 (50)	\$1,500,000.00	0		29-Oct-12 A	19-Nov-12
		SM01 Piles330	SM-01	Jet Grout Safe Haven 1 (Plant setup and testing through grouting)	\$5,484,822.03	0		29-Oct-12 A	03-Jan-13
		SM01 Piles 04	SM-01	SM01 - Jet Grouting between Safe Haven #1 & Safe Haven #2	\$3,420,301.00	0		06-Nov-12	13-Feb-13
		SM01 Piles770	SM-01	Isolated Piles Jackson to Main East Side B143-B181	\$0.00	0		14-Nov-12	20-Dec-12
		SM01 Piles710	SM-01	Isolated Piles - King to Jackson West Side	\$0.00	0		04-Dec-12	04-Jan-13
		SM01 Piles760	SM-01	Isolated Piles - Jackson to Main West Side (A145-A174)	\$0.00	0		21-Dec-12	16-Jan-13
		SCC SD 10	SM-01	SM01 - Pre-Construction Baseline Survey @ North Half - Storm Drains	\$0.00	0		02-Jan-13 A	02-Jan-13
		SCC Sewer 003	SM-01	SM01 - Pre-Construction Baseline Survey @ North Half - Sewer	\$0.00	0		02-Jan-13 A	02-Jan-13
		SM01 Piles740	SM-01	Isolated Piles Jackson East and West	\$0.00	0		12-Jan-13 A	12-Feb-13
		SM01 CIP Slab 02	SM-01	SM01 - Excavate for CIP Buoyancy Slab (5' thick) at SH #1	\$2,390,180.00	0		16-Jan-13 A	21-Jan-13
		SM01 Water 16	SM-01	SM01 - Replace Group A Waterlines w/8" Pipe	\$500,000.00	0		16-Jan-13 A	15-Feb-13
		SM01 Piles780	SM-01	Isolated Piles Main to Washington East Side B196-B238	\$0.00	0		16-Jan-13 A	19-Feb-13
		SM01 CIP Slab 04	SM-01	SM01 - Grade & Compact CIP Buoyancy Slab (5' thick) at SH #1	\$1,673,105.00	0		21-Jan-13 A	24-Jan-13
		SM01 CIP Slab 06	SM-01	SM01 - Form/Reinforce/Place CIP Buoyancy Slab (5' thick) at SH #1	\$5,438,682.02	0		25-Jan-13 A	02-Feb-13
		SM01 Sewer 300	SM-01	Verify Existing 12" Sewer Main at SH3 / Shift Pile Accordingly	\$0.00	0		28-Jan-13 A	29-Jan-13
		SM01 Sewer 330	SM-01	Remove Ductbank	\$0.00	0		01-Feb-13	02-Feb-13
		SM01 CIP Slab 016	SM-01	SM01- Form/Reinforce/Place Crane Rail at SH #1	\$0.00	0		04-Feb-13	12-Feb-13
		SM01 Sewer 310	SM-01	Cut and Cap Existing 12" Water Line	\$60,000.00	0		14-Feb-13	15-Feb-13
		SM01 CIP Slab 08	SM-01	SM01 - Excavate for CIP Buoyancy Slab (5' thick) N of SH #1	\$4,929,747.00	0		15-Feb-13	08-Mar-13
		SM01 Sewer 430	SM-01	SM01 -Sewer connection 21/30 (2 Manholes RFI 00523)	\$725,000.00	0		18-Feb-13	26-Mar-13
		SM01 Piles810	SM-01	Isolated Piles - Main Intersection	\$0.00	0		22-Feb-13	28-Feb-13
		SM01 CIP Slab 12	SM-01	SM01 - Grade/Compact for CIP Buoyancy Slab (5' thick) N of SH #1	\$2,168,008.40	0		22-Feb-13	19-Mar-13
		SM01 CIP Slab 10	SM-01	SM01 - Form/Reinforce/Place/Backfill CIP Buoyancy Slab (5' thick) N of SH #1	\$5,519,788.00	0		24-Feb-13	28-Mar-13
		SM01 Piles 10	SM-01	SM01 - Mortar Piles in Safe Haven #3 (88 Piles]	\$3,000,000.00	0		25-Feb-13	19-Apr-13
		SM01 Piles 18	SM-01	SM01 - Isolated Piles - East Wall [18 Piles] 208+25 to 209+25 [Seg 30]	\$0.00	0		28-Feb-13	28-Feb-13
		SM01 Sewer 320	SM-01	Remove 30' of Abandoned 8" Steam Line (Line Not Found- Closed out0	\$0.00	0		01-Mar-13	01-Mar-13
		SCC Water 10	SM-01	SM01 - Install Water Line Leak Detection/Monitoring System - South Half	\$205,000.00	0		04-Mar-13	29-Mar-13
		SCC Water 20	SM-01	SM01 - Install Water Line Leak Detection/Monitoring System - North Half	\$240,000.00	0		01-Apr-13 A	28-Apr-13
		SM01 039	SM-01	SM01- Isolated Pile Cap Beams	\$1,200,000.00	20	80	15-Apr-13 A	26-Jul-13
		SM01 Piles 36	SM-01	SM01 - Jet Grout - Safe Haven # 3	\$1,200,000.00	5	93	22-Apr-13 A	08-Jul-13
		SM01 TBM Hoist 40	SM-01	Barnhardt Demobilization	\$0.00	0		03-Jun-13 A	28-Jun-13
		SM01 Sewer 079	SM-01	Yesler to Main New 12" Settlement Tolerant Pipe	\$0.00	30	452	24-Jun-13 A	09-Aug-13
		SM01 Water 16C	SM-01	SM01 - Group A W/L 2- Replace King Street to Yesler (12-in)	\$2,007,471.00	40	283	24-Jun-13 A	26-Aug-13
		SM01 Sewer 028A	SM-01	SM01 - Complete Side Sewer Installation & tie-in to New 30-in Sewer	\$210,000.00	10	635	01-Jul-13	15-Jul-13
		SM01 SD 16	SM-01	SM01 - By-Passes in Segments - 12"18" Storm Drain Line - Alaskan Way from	\$1,000,000.00	20	235	01-Jul-13	29-Jul-13
		SM01 Sewer 019	SM-01	SM01 - Sawcut/Dewater/Excavate - 24" Sewer Line - Alaskan Way from King to	\$350,000.00	20	585	01-Jul-13	29-Jul-13
		SM01 Water 16A	SM-01	SM01 - Group A /LI 1A- Replace West S. Portal to King St (12-in)	\$1,916,138.00	60	597	01-Jul-13	24-Sep-13
		SM01 SD 26	SM-01	SM01 - Replace Pipe - 12"18" Storm Drain Line - Alaskan Way from King to M	\$1,000,000.00	20	235	30-Jul-13	26-Aug-13
		SM01 Sewer 020	SM-01	SM01 - By-Passes in Segments - 24" Sewer Line - Alaskan Way from King to N	\$660,000.00	20	585	30-Jul-13	26-Aug-13
		SM01 Sewer 021	SM-01	SM01 - Replace Pipe - 24" with 30" Sewer Line - Alaskan Way from King to Mair	\$800,000.00	20	585	30-Jul-13	26-Aug-13
		SM01 Sewer 022	SM-01	SM01 - Manholes/Laterals - 24" Sewer Line - Alaskan Way from King to Main	\$800,000.00	20	585	30-Jul-13	26-Aug-13
		SM01 Sewer 023	SM-01	SM01 - TestBackfill\Temp Restore - 24" to 30" Sewer Line - Alaskan Way from I	\$720,000.00	20	585	30-Jul-13	26-Aug-13
		SM01 Sewer 024	SM-01	SM01 - Sawcut/Dewater/Excavate - Sewer Lateral Connections along Alaskan	\$50,000.00	20	585	27-Aug-13	24-Sep-13
		SM01 SD 36	SM-01	SM01 - Manholes\Catch Basins\Laterals - 12"18" Storm Drain Line - Alaskan V	\$1,000,000.00	20	235	27-Aug-13	24-Sep-13
		SM01 Sewer 025	SM-01	SM01 - By-Passes in Segment - Sewer Lateral Connections along Alaskan Way	\$50,000.00	20	585	27-Aug-13	24-Sep-13
		SM01 Water 16E	SM-01	SM01 - Group A /LI 4- Relocate W/L around N. Portal (12-in)	\$848,807.00	60	283	27-Aug-13	19-Nov-13
		SM01 Sewer 026	SM-01	SM01 - Replace Pipe - Sewer Lateral Connections along Alaskan Way	\$50,000.00	15	585	25-Sep-13	15-Oct-13
		SM01 Sewer 027	SM-01	SM01 - TestBackfill\Temp Restore - Sewer Lateral Connections along Alaskan	\$50,000.00	15	585	25-Sep-13	15-Oct-13
		SM01 SD 46	SM-01	SM01 - TestBackfill\Restoration - 12"18" Storm Drain Line - Alaskan Way from	\$800,000.00	20	235	25-Sep-13	22-Oct-13
		SM01 Water 16F	SM-01	SM01 - Group A W/L 5- Relocate W/L in 6th- Thomas to Denny Way (12-in)	\$1,272,471.00	60	283	20-Nov-13	18-Feb-14
		SM01 Water 16B	SM-01	SM01 - Group A W/L 1B- Replace Line in Original location w/ Settlement Resisi	\$1,025,431.00	60	501	12-Feb-14	07-May-14
		SM01 Water 18	SM-01	SM01 - Water Line Reconstruction after Mining @Alaskan Way	\$1,011,409.00	120	142	11-Jul-14	02-Jan-15
		SCC Elect 10	SM-01	SM01 - Assist SCL in Post Baseline Electrical System Monitoring	\$125,000.00	30	-10	24-Oct-14	09-Dec-14
		SCC Sewer 028	SM-01	SM01 - Post-Construction Survey @ South Half - Sewer	\$50,000.00	20	218	23-Dec-14	22-Jan-15
		SCC SD 12	SM-01	SM01 - Post-Construction Survey @ South Half - Storm Drains	\$50,000.00	60	178	23-Dec-14	20-Mar-15
		SCC Sewer 029	SM-01	SM01 - Post-Construction Survey @ North Half - Sewer	\$50,000.00	20	218	22-Jan-15	20-Feb-15
		SCC SD 14	SM-01	SM01 - Post-Construction Survey @ North Half - Storm Drains	\$50,000.00	20	178	20-Mar-15	17-Apr-15
		SM-02 SM-02: AM - AWW Bents 94-100			\$12,850,000.00	30	142	14-Feb-12 A	11-Jul-14
		SM02 - 04A	SM-02	SM02 - Mobilize for micropiles- Equipment and Support facilities	\$650,000.00	0		14-Feb-12	24-Feb-12
		SM02 - 04	SM-02	SM02 - Micropile Walls - Bents 94-99 (ST 213+80 /209+00)	\$7,217,678.00	0		27-Feb-12	30-Jun-12

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		SM02 - 02	SM-02	SM02 - Excavate for Micropiles Bent 94-100 (ST 213+00/209+00	\$564,473.00	0		27-Feb-12	29-Jun-12
		SM02 - 08	SM-02	SM02 - Grade Beams - Bents 94-100 (STA 213+80 to 209+00) (Activity deleted)	\$0.00	0		02-Apr-12 A	02-Apr-12
		SM02 - 01	SM-02	SM02 - AWV Carbon Fiber Wrap Bent Girders 94 to 100	\$1,634,584.00	0		02-Apr-12 A	19-Oct-12
		SM02 - 06	SM-02	SM02 - Micropile Concrete Cap Beam	\$831,832.00	0		12-Apr-12 A	29-Jun-12
		SM02 - 10	SM-02	SM02 - Grade Beams - Backfill (Deleted)	\$0.00	0		13-Apr-12 A	13-Apr-12
		SM02 - 17	SM-02	SM02 - Restoration (Deleted)	\$0.00	0		13-Apr-12 A	13-Apr-12
		SM02 Equip 01	SM-02	SM02 - Relocate SCL Vault (Replaced with New 26kV Duct bank & underpinning)	\$0.00	0		30-Jun-12 A	30-Jun-12
		SM02 Equip 02	SM-02	SM02 - Vault PT Tie Rods (Replaced w/ New 26kV Duct Bank/Under pinning)	\$0.00	0		30-Jun-12 A	30-Jun-12
		SM02 Equip 03	SM-02	SM02 - Vault Carbon Fiber Stiffeners (Replaced with New 26kV Duct Bank)	\$0.00	0		30-Jun-12 A	30-Jun-12
		SM02 Elect 01	SM-02	SM02 - Instal 26kV Duct bank PH 1- Jackson to King	\$1,053,774.00	0		02-Oct-12 A	26-Oct-12
		SM02 Elect 01A	SM-02	SM02 - Instal 13.8kV Network Duct Bank PH2 - Yesler to Washington (Post Mini	\$897,659.00	30	142	29-May-14	11-Jul-14
		SM-03 SM-03: AM - A160, AI Bocalino Ristorante			\$5,000,000.00	30	367	07-Mar-12 A	16-Jul-14
		SM03 - 02	SM-03	SM03 - Mobilization & Micropile Wall Prep	\$0.00	0		07-Mar-12	10-Mar-12
		SM03 - 04	SM-03	SM03 - Install Micropile Wall @ AI Bocalino Ristorante	\$1,384,656.00	0		12-Mar-12	20-Apr-12
		SM03 - 06	SM-03	SM03 - Clean Piles, F/P Tie Beam	\$995,908.00	0		12-Apr-12 A	11-Jul-12 A
		SM03 - 08	SM-03	SM03 - Backfill & Restore	\$269,436.00	0		15-Apr-12 A	31-May-12
		SM03 - 04cex	SM-03	SM03 - Excavate Micropile Wall @ Travelodge (Sta 285+20)	\$161,250.00	0		02-Jan-13 A	09-Jan-13
		SM03 - 04c	SM-03	SM03 - Install Micropile Wall @ Travelodge (Sta 285+20)	\$698,750.00	0		11-Jan-13 A	05-Feb-13
		SM03 - 04bex	SM-03	SM03 - Excavate Micropile Wall @ Law Office/Deli Hotel (Sta 287+05)	\$153,750.00	0		01-Feb-13	01-Feb-13
		SM03 - 04b	SM-03	SM03 - Install Micropile Wall @ Law Office/Deli Hotel (Sta 287+05)	\$666,250.00	0		01-Feb-13	18-Feb-13
		SM03 - 04ccp	SM-03	SM03 - Cap Beams Micropile Wall @ Travelodge (Sta 285+20)	\$215,000.00	0		05-Feb-13	18-Feb-13
		SM03 - 04bcp	SM-03	SM03 - Cap Beams Micropile Wall @ Law Office/Deli Hotel (Sta 287+05)	\$205,000.00	0		18-Feb-13	28-Feb-13
		SM03 - Demo 01	SM-03	SM03 - Demo high Cap Beams Micropiles	\$250,000.00	30	367	04-Jun-14	16-Jul-14
		SM-04 SM-04: AM - T252, Western Building			\$2,000,000.00	96	559	09-Dec-11 A	11-Nov-13
		SM04 - WSDOT 05	SM-04	SM04 - Draft Contract Documents T252 Western Bldg. Rehab	\$0.00	0		09-Dec-11	09-Jan-12
		SM04 - WSDOT 03	SM-04	SM04 - Complete Draft Contract Documents T252 Western Bldg. Rehab	\$0.00	0			09-Jan-12
		SM04 - WSDOT 07	SM-04	SM04 - HAZMAT Abatement T252 Western Bldg. Rehab	\$0.00	0		10-Jan-12 A	12-Jan-12
		SM04 - WSDOT 09	SM-04	SM04 - Demolition T252 Western Bldg. Rehab	\$0.00	0		12-Jan-12 A	13-Feb-12
		SM04 - WSDOT 11	SM-04	SM04 - Construction T252 Western Bldg. Rehab	\$0.00	0		13-Feb-12	24-May-13
		SM04 - WSDOT 01	SM-04	SM04 - Building Permit Submittal T252 Western Bldg. Rehab Complete	\$0.00	0		08-Jun-12 A	
		SM04 - 02	SM-04	SM04 - T252 Demolition (Western Building)	\$2,000,000.00	0		01-Mar-13	01-Mar-13
		SM04 - WSDOT 23	SM-04	SM04 - WSDOT Issue CCO for Monioring Un-Demolished Western building	\$0.00	0		01-Mar-13	01-Mar-13
		SM04 - 33	SM-04	SM04- Fab/Deliver/Install Monitoring Equipment Western Building	\$0.00	5	31	04-Mar-13	05-Jul-13
		SM04 - WSDOT 53	SM-04	SM04- WSDOT Obtain Access for Instrument Installation	\$0.00	0		14-Mar-13	30-Apr-13
		SM04 - WSDOT 13	SM-04	SM04 - Substantial Completion Construction T252 Western Bldg. Rehab	\$0.00	0	916		01-Jul-13
		SM04 - 43	SM-04	SM04- Baseline Monitoring Western Building Prior to TBM Arrival	\$0.00	129	31	06-Jul-13	11-Nov-13
		SM-05 SM-05: AM - T251, Polson Building			\$4,240,000.00	75	-17	01-Nov-12 A	15-Oct-13
		SM05 - 00	SM-05	SM05 - Grout Shaft Design for Polson & Commuter Sites (SM-05,06 & 07Revisi	\$360,000.00	0		01-Nov-12	18-Jan-13
		SM05 - 01	SM-05	SM05 - Revised Mitigation Drawings RFC @ Polson Building & Commuter Str	\$0.00	0		18-Jan-13 A	22-Mar-13
		SM05 - 03A	SM-05	SM05 - WASDOT HazMat Survey T251,A159 & A 161	\$0.00	0		22-Jan-13 A	08-Apr-13
		SM05 - 02	SM-05	SM05 - WSDOT TCE & ROE for Construction Polson building	\$0.00	23	-17	22-Jan-13 A	01-Aug-13
		SM05 - 03B	SM-05	SM05 - WSDOT HazMat Remediation T251,A159 & A 161	\$0.00	0		13-Apr-13 A	13-Apr-13
		SM05 - 04	SM-05	SM05 - Structural Modifications for Polson Building	\$0.00	37	-17	23-Aug-13	15-Oct-13
		SM05 - 26	SM-05	SM05 - Poulson Building	\$3,880,000.00	0	10	09-Sep-13*	09-Sep-13
		SM-06 SM-06: AM - A161, Commuter Parking Garage			\$3,880,000.00	35	-10	16-Aug-13	04-Oct-13
		SM06 - 01	SM-06	SM06 - Structural Modifications for Commuter Parking Center	\$0.00	35	-17	16-Aug-13	04-Oct-13
		SM06 - 04	SM-06	SM06 - Commuter Parking Garage	\$3,880,000.00	0	10	09-Sep-13*	09-Sep-13
		SM-07 SM-07: AM - A159, Commuter Center Building			\$3,880,000.00	25	10	02-Aug-13	09-Sep-13
		SM07 - 01	SM-07	SM07 - Structural Modifications for Commuter Center Building	\$0.00	10	-17	02-Aug-13	15-Aug-13
		SM07 - 04	SM-07	SM07 - Commuter Building	\$3,880,000.00	0	10	09-Sep-13*	09-Sep-13
		SM-08 SM-08: Compensation Grouting from Within Building [100 Hours @ \$2,000			\$200,000.00	255	3	23-Oct-13	24-Oct-14
		SM08	SM-08	SM-08: Compensation Grouting from Within Building [100 Hours @ \$2,000 pe	\$200,000.00	255	3	23-Oct-13	24-Oct-14
		SM-09 SM-09: Compaction & Contact Grouting from Within Building [400 Hours @ \$			\$800,000.00	255	3	23-Oct-13	24-Oct-14
		SM09	SM-09	SM-09: Compaction & Contact Grouting from Within Building [400 Hours @ \$2	\$800,000.00	255	3	23-Oct-13	24-Oct-14
		SM-10 SM-10: Compensation Grouting from Shaft or Ground Surface [1,800 Hou			\$3,240,000.00	140	285	01-Jul-13	20-Jan-14
		SM10	SM-10	SM-10: Compensation Grouting from Shaft or Ground Surface [1,800 Hours @	\$3,240,000.00	140	285	01-Jul-13	20-Jan-14
		SM-11 SM-11: Compaction & Contact Grouting from Shaft or Ground Surface [200			\$360,000.00	30	237	09-Sep-13	18-Oct-13
		SM11	SM-11	SM-11 Compaction & Contact Grouting from Shaft or Ground Surface [200 Hoi	\$360,000.00	30	237	09-Sep-13*	18-Oct-13
		SM-12 SM-12: Grout Hole in Tunnel Liner [500 Each @ \$1,800 per Grout Hole]			\$1,250,000.00	321	-20	22-Jul-13	24-Oct-14
		SM12	SM-12	SM-12: Grout Hole in Tunnel Liner [500 Each @ \$1,800 per Grout Hole]	\$1,250,000.00	321	-20	22-Jul-13	24-Oct-14
		MI-05 MI-05: Bond & Insurance Allowance			\$100,158,266.41	621	96	07-Feb-11 A	14-Dec-15
		MI05 Submit 021	MI-05	Prepare\Submit: Bonds (March, 2011)	\$19,989,169.00	0		07-Feb-11	31-Mar-11

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Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		MI05 Submit 001	MI-05	Prepare\Submit: Initial Evidence of Insurance (March-July, 2011)	\$8,339,611.47	0		07-Feb-11	01-Sep-11
		MI05 Submit 011	MI-05	Prepare\Submit: Evidence of Insurance	\$0.00	0		28-Apr-11 A	12-Sep-11
		MI05 Submit 001A	MI-05	MI-05 Post NTP2 Budget Adjustment (\$-.40 booked overpay to actual)	(\$0.40)	0		01-Sep-11	01-Sep-11
		MI06 Part Cost 002	MI-05	MI-06 Partnering Cost Invoice 2 July 1 Through August 31, 2011	\$4,407.96	0		01-Oct-11 A	01-Oct-11
		MI06 Part Cost 003	MI-05	MI-06 Partnering Cost invoice 3 September 1, 2011 through November 30, 2011	\$300.00	0		01-Oct-11 A	01-Oct-11
		MI07 DRB Cost 002	MI-05	MI-07 DRB Cost Invoice 2 July 1, 2011 to August 31, 2011	\$500.00	0		01-Oct-11 A	01-Oct-11
		MI07 DRB Cost 003	MI-05	MI-07 DRB Cost Invoice 3 September 1, 2011 through November 30, 2011	\$3,206.44	0		01-Oct-11 A	01-Oct-11
		MI05 Submit 011A	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 1 (August 18,2011)	\$28,084,731.50	0		01-Oct-11 A	30-Jun-12
		MI06 Part Cost 001	MI-05	MI-06 Partnering Cost Invoice 1 Through June 30, 2011	\$17,711.92	0		01-Nov-11	01-Nov-11
		MI07 DRB Cost 001	MI-05	MI-07 DRB Cost Invoice 1 Through June 30, 2011	\$15,745.83	0		01-Nov-11	01-Nov-11
		MI06 Part Cost 004	MI-05	MI-06 Partnering Cost Invoice 4 thru December 30, 2011	\$4,390.03	0		31-Dec-11	31-Dec-11
		MI07 DRB Cost 004	MI-05	MI-07 DRB Cost Invoice thru December 11, 2011	\$0.00	0		31-Dec-11	31-Dec-11
		MI07 DRB Cost 006	MI-05	MI-07 DRB Cost Invoice thru May 31, 2012	\$12,057.31	0		01-May-12	30-Jun-12
		MI06 Part Cost 005	MI-05	MI-06 Partnering Cost Invoice 4 thru May 31, 2012	\$5,155.82	0		31-May-12	31-May-12
		MI07 DRB Cost 005	MI-05	MI-07 DRB Cost Invoice thru May 31, 2012	\$36,015.42	0		31-May-12	31-May-12
		MI06 Part Cost 006	MI-05	MI-06 Partnering Cost Invoice 4 thru June 30, 2012	\$5,209.85	0		01-Jun-12 A	30-Jun-12
		MI07 DRB Cost 007	MI-05	MI-07 DRB Cost Invoice tJune 1, 2012 to Dec 31, 2012	\$10,270.50	0		01-Jun-12 A	31-Dec-12
		MI06 Part Cost 007	MI-05	MI-06 Partnering Costt July 1, 2012 to Dec 31,2012	\$5,165.11	0		01-Jul-12 A	31-Dec-12
		MI05 Submit 011B	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 2 (August 18,2012)	\$5,588,051.17	0		04-Jul-12 A	31-Jul-12 A
		MI05 Submit 011Bb	MI-05	MI-05 Post NTP2 Garage & Warehouse damage Policy (October 2012) Not In l	\$68,639.79	0		31-Oct-12 A	30-Nov-12
		MI05 Submit 011Ba	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. @b (October 2012)	\$498,630.00	0		30-Nov-12	30-Nov-12
		MI05 Submit 011C	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 3 (January 2013)	\$557,669.00	0		31-Jan-13 A	31-Jan-13
		MI07 DRB Cost 008	MI-05	MI-07 DRB Cost Invoice Dec 31, 2012 to Feb 28, 2013	\$12,321.57	0		01-Feb-13	28-Feb-13
		MI06 Part Cost 008	MI-05	MI-06 Partnering Cost Dec 31, 2012 to D Jan 31 ,2013	\$300.00	0		01-Feb-13	28-Feb-13
		MI05 Submit 011Cd	MI-05	MI-05 Post NTP2 Bond Payment FD Thomas Feb 2013	\$23,344.35	0		28-Feb-13	28-Feb-13
		MI07 DRB Cost 009	MI-05	MI-07 DRB Cost Invoice Dec 31, 2012 to Mar 31, 2013	\$10,039.59	0		01-Mar-13	29-Mar-13
		MI06 Part Cost 009	MI-05	MI-06 Partnering Cost Dec 31, 2012 to Mar 31 ,2013	\$300.00	0		01-Mar-13	29-Mar-13
		MI06 Part Cost 010	MI-05	MI-06 Partnering Cost Dec 31, 2012 to Apr 30 ,2013	\$300.00	0		01-Apr-13 A	01-Apr-13
		MI07 DRB Cost 010	MI-05	MI-07 DRB Cost Invoice Mar 1, 2013 to Apr 30, 2013	\$3,555.22	0		01-Apr-13 A	30-Apr-13
		MI05 Submit 011Ca	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 3a (April 2013)	\$483,438.00	0		15-Apr-13 A	30-Apr-13
		MI06 Part Cost 011	MI-05	MI-06 Partnering Cost Dec 31, 2012 to May 31 ,2013	\$5,942.86	0		31-May-13	31-May-13
		MI07 DRB Cost 011	MI-05	MI-07 DRB Cost Invoice May1, 2013 to June 30, 2013	\$4,770.98	0		01-Jun-13 A	30-Jun-13
		MI06 Part Cost 012	MI-05	MI-06 Partnering Cost May 31, 2012 to June 30 ,2013	\$600.00	0		01-Jun-13 A	30-Jun-13
		MI05 Submit 011Cb	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 3b (July 2013)	\$5,523,722.00	1	616	28-Jun-13 A	01-Jul-13
		MI05 Submit 011Cc	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 3c (October 2013)	\$481,930.00	10	553	01-Oct-13*	14-Oct-13
		MI05 Submit 011D	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 4 (January 2014)	\$481,930.00	10	500	02-Jan-14*	15-Jan-14
		MI05 Submit 011Da	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 4a (April 2014)	\$481,930.00	10	448	01-Apr-14*	14-Apr-14
		MI05 Submit 011Db	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 4b (July 2014)	\$481,930.00	10	394	01-Jul-14*	15-Jul-14
		MI05 Submit 011Dc	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 4c (October 2014)	\$481,930.00	10	340	01-Oct-14*	14-Oct-14
		MI05 Submit 011E	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 5 (January 2015)	\$481,930.00	10	287	02-Jan-15*	15-Jan-15
		MI05 Submit 011Ea	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 5a (April 2015)	\$481,930.00	10	235	01-Apr-15*	14-Apr-15
		MI05 Submit 011Eb	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 5b (July 2015)	\$481,930.00	10	181	01-Jul-15*	15-Jul-15
		MI05 Submit 011Ec	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 5c (October 2015)	\$481,930.00	10	127	01-Oct-15*	14-Oct-15
		MI05 Submit 011F	MI-05	MI-05 Post NTP2 Insurance Reimbursement No. 6 (Final December 2015)	\$26,505,624.12	10	96	01-Dec-15*	14-Dec-15
		CCO Change Orders			\$11,482,438.58	676	-9	01-May-11 A	01-Feb-16
		CCO 001	CCO	CCO 001 Western Building Mitigation Study	\$48,103.44	0		01-May-11	31-Jul-11 A
		CCO 036 04	CCO	SM04 - Start- T252 Demolition (Western Building)	\$0.00	0		19-Aug-11	
		CCO 013	CCO	CCO 013 South End 3D Model	\$8,584.11	0		05-Sep-11	31-Mar-12
		CCO 017	CCO	CCO 017 ATC #5 Changes	\$50,000.00	0		01-Oct-11 A	01-Oct-11
		CCO 024	CCO	CCO 024 Model North Portal Area	\$11,360.00	0		01-Oct-11 A	01-Oct-11
		CCO 012	CCO	CCO 012 Analysis of Coleman Tower	\$50,910.56	0		01-Oct-11 A	27-Mar-12
		CCO 010 BT P46 - 1	CCO	BT (CCO-10) T-46 Subcontract Solicitation /Execution	\$0.00	0		01-Dec-11	01-Jun-12
		CCO 010 BT P46- 3	CCO	BT(CCO 10) WSDOT Obtain ROE T- 46 and Pier T-106	\$0.00	0		04-Dec-11	
		CCO 010 BT P46 - 2	CCO	BT (CCO 10) T- 106 Abatement of Lead Paint	\$846,000.00	0		05-Dec-11	11-Jan-12
		CCO 026	CCO	CCO 26- Remote Cameras w/ Cellular Hardware	\$84,500.00	0		19-Mar-12	27-Apr-12
		CCO 042	CCO	CCO 042 Alaskan Way Street Widening Spring St. - Pike St	\$288,323.00	0		31-Mar-12	08-May-12
		CCO 010 BT P46 - 4	CCO	BT (CCO 10) T-46 Hide Area Upgrades	\$900,000.00	0		02-Apr-12 A	31-Jan-13
		CCO 031 01	CCO	CCO 031 T252 Deformation MEAS Design U/G Mitigation	\$207,888.00	0		02-Apr-12 A	15-Jun-12
		CCO 010 BT P46- 3	CCO	BT (CCO-10) T-46 Reefer Rack Area Upgrades	\$4,410,000.00	0		12-Apr-12 A	07-Dec-12
		CCO 010 BT P46 - 5	CCO	BT (CCO-10) T-46 Crane Maintenance Building Upgrades	\$2,060,000.00	0		12-Apr-12 A	31-Jan-13
		CCO 010 BT P46 - 3	CCO	BT (CCO-10) T-46 RTG Area Upgrades	\$3,000,000.00	0		18-Jun-12 A	31-Dec-12
		CCO 034	CCO	CCO 034 Viaduct Concrete Rubble	\$52,450.00	0		31-Aug-12	31-Aug-12
		CCO 060	CCO	CCO 060 Demob/Remob C Cost- Micropiles	\$45,094.00	0		31-Aug-12	17-Sep-12
		CCO 057	CCO	CCO 057 Alaskan Way 1A3 Mitigation Improvements	\$26,833.00	0		31-Aug-12	31-Aug-12
		CCO 054	CCO	CCO 054 SCL 115kV Cable and Schedule	\$141,000.00	0		31-Aug-12	28-Sep-12
		CCO 016	CCO	CCO 016 Public Information Office	\$233,000.00	669	247	01-Sep-12	30-Apr-15

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								Page 68 of 68	
Activity ID	SOV	Activity Name	Budget	Rem Dur	Total Float	Start	Finish		
		CCO 015	CCO	CCO 015 CREDIT ITEM - North Portal 13.8KV SCL Revisions	(\$801,432.00)	0		01-Oct-12 A	17-Jan-13
		CCO 062	CCO	CCO 062 Credit 115kV Inspection by PE	(\$48,385.29)	0		31-Oct-12 A	31-Oct-12
		CCO 065	CCO	CCO 065 Pre-Construction Condition Surveys	\$45,621.00	0		31-Oct-12 A	31-Oct-12
		CCO 066	CCO	CCO 066 Remote Camera w/ Cellular Service, Hardware & CO 26 S. T. Adjustr	\$20,974.60	0		31-Oct-12 A	31-Oct-12
		CCO 064	CCO	CCO 064 CREDIT ITEM - HQ Drill Crew- Monitoring Wells	(\$15,056.24)	0		30-Nov-12	30-Nov-12
		CCO 067	CCO	CCO 067 Unmitigated Settlement Contours	\$67,589.00	0		30-Nov-12	30-Nov-12
		CCO 038 01	CCO	CCO 038 - ATC5 Scope Adjustments Engineering	\$34,000.00	0		01-Feb-13	28-Feb-13
		CCO 010 BT P46- 32	CCO	BT(CCO 10) WSDOT Obtain Lease/ROE T- 46 and Pier T-106	\$0.00	0			04-Feb-13
		CCO 036	CCO	CCO 036 - Credit Item Building T252 Demolition	(\$560,000.00)	0		01-Mar-13	01-Mar-13
		CCO 036 05	CCO	SM04 - Implement U/G Mitigation for T252 Demolition (Western Building)- pen	\$0.00	5	53	01-Mar-13	08-Jul-13
		CCO 010 BT P46 - 6	CCO	BT (CCO-10) T-46 Demolish Existing Structures	\$40,000.00	0		07-Mar-13	25-Mar-13
		CCO 23 001	CCO	CCO 023 - ATT Cellular Service Configuration Changes (Design)	\$330,000.00	15	233	01-Apr-13 A	22-Jul-13
		CCO 32 001	CCO	CCO 032 - Add 2.5 inch Hydrant Connection	\$19,398.40	493	110	01-Apr-13 A	11-Jun-15
		CCO 010 BT P46- 32	CCO	BT (CCO-10) T-46 Reefer Rack Area Upgrades- Lighting Upgrade	\$90,000.00	0		03-Jun-13 A	30-Jun-13
		CCO 070	CCO	CCO 070 - A200&T252 PCS Survey & Building Instrumentation	\$132,387.00	40	298	03-Jun-13 A	26-Aug-13
		CCO XXX 03	CCO	CCO 0XX - Issue CCO Building retrofit Mitigation (Pending CCO)	\$0.00	0	6		01-Jul-13
		CCO 061	CCO	CCO 061 Satelite Interferometry Settlement Monitoring System	\$104,500.00	30	110	01-Jul-13	12-Aug-13
		CCO 038 02	CCO	CCO 038 - ATC5 Scope Adjustments Engineering- Construction (Duration TBD)	\$526,000.00	75	558	01-Jul-13	15-Oct-13
		CCO 022	CCO	CCO 022 SPU-DI Sewer Conveyance Main 30-in	\$123,794.00	20	605	30-Jul-13	26-Aug-13
		CCO 018	CCO	CCO 018 North Operations Building Fuel Tank (credit Change)	(\$283,000.00)	0	571	27-Sep-13	27-Sep-13
		CCO 23 002	CCO	CCO 023 - ATT Cellular Service Configuration Changes (Construction)	\$1,526,785.00	70	155	28-Mar-14	07-Jul-14
		CCO 033	CCO	CCO 033 CREDIT ITEM - CREDIT ITEM - DBICP for 5kV Sys. in Tunnel	(\$2,200,000.00)	240	176	08-May-14	21-Apr-15
		CCO 039 R1	CCO	CCO 039 R1 CREDIT ITEM - DBICP for Guardrails	(\$117,500.00)	1	199	19-Dec-14	22-Dec-14
		CCO 19 001	CCO	CCO 019 - Credit Item Delete Over-Height Warning Signs	(\$17,283.00)	249	-21	05-Feb-15	01-Feb-16

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Activity ID		Activity Name				Budget	Rem Dur	Total Float	Start	Finish	2012					2013				2014				2015				2016				2017				2018				2019		
											Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3			
Total						1,361,340,705.00	862	0	10-Oct-10 A	27-Nov-16																																
01Const SR99 - Master Const Schedule						1,296,691,726.00	890	0	07-Jan-11 A	27-Nov-16																																
A1000	South Operations Building					\$0.00	530	114	15-Jul-13	24-Jul-15	South Operations Building																															
A1010	Install soldier piles - By Pass MH (8)					\$0.00	0		02-Jul-12 A	13-Jul-12 A																																
A1020	Excavate & Shore & Dewater - By Pass MH					\$0.00	0		16-Jul-12 A	19-Jul-12 A																																
A1030	Micropiles -By Pass MH					\$0.00	0		21-Jul-12 A	23-Jul-12 A																																
A1040	FormRebar and Pour By Pass MH Slabs					\$0.00	0		09-Aug-12	09-Aug-12																																
A1050	Need 30" DI					\$0.00	0		27-Jul-12 A																																	
A1060	Need 36" Steel Pipe					\$0.00	0		17-Aug-12																																	
A1070	Cure					\$0.00	0		10-Aug-12	11-Aug-12																																
A1080	Remove Wales and Struts					\$0.00	0		10-Aug-12	10-Aug-12																																
A1090	Install 30" Bypass Pipe and Place CDF Backfill					\$0.00	0		18-Aug-12	20-Aug-12																																
A1100	Form N,S,E Walls One Side					\$0.00	0		11-Aug-12	11-Aug-12																																
A1110	Rebar Walls					\$0.00	0		13-Aug-12	13-Aug-12																																
A1120	Form 2nd Side and Pour					\$0.00	0		14-Aug-12	14-Aug-12																																
A1130	Need 48" Steel Pipe					\$0.00	0		17-Aug-12																																	
A1140	Cure					\$0.00	0		15-Aug-12	17-Aug-12																																
A1150	Strip Wall Forms					\$0.00	0		17-Aug-12	17-Aug-12																																
A1160	Demolish 48" Pipe Inside Manhole					\$0.00	0		18-Aug-12	20-Aug-12																																
A1170	Install Bypass Pump and Line					\$0.00	0		18-Aug-12	20-Aug-12																																
A1180	Demo Existing Pipe/Install Battered Micro Piles in Front of BP MH					\$0.00	0		22-Aug-12	23-Aug-12																																
A1190	Construct West Wall and Collar					\$0.00	0		24-Aug-12	27-Aug-12																																
A1200	Remove By Pass & Pumps					\$0.00	0		10-Sep-12	10-Sep-12																																
A1210	Install soldier piles - Saddle MH					\$0.00	0		14-Jul-12 A	17-Jul-12 A																																
A1220	Excavate & Shore - Saddle MH					\$0.00	0		18-Jul-12 A	19-Jul-12 A																																
A1230	Micropiles -Saddle MH					\$0.00	0		07-Aug-12	08-Aug-12																																
A1250	Rebar By Pass MH Slabs					\$0.00	0		09-Aug-12	09-Aug-12																																
A1260	Complete Demo of 42" Pipe					\$0.00	0		15-Aug-12	15-Aug-12																																
A1270	Set Precast MH					\$0.00	0		14-Aug-12	14-Aug-12																																
A1275	Partial Backfill Saddle Pipe					\$0.00	0		15-Aug-12	15-Aug-12																																
A1280	Pour Saddle MH Slab					\$0.00	0		10-Aug-12	10-Aug-12																																
A1290	Cure					\$0.00	0		11-Aug-12	11-Aug-12																																
A1300	Strip Edge Forms					\$0.00	0		13-Aug-12	13-Aug-12																																
A1310	Battered Micro Piles for 36"					\$0.00	0		25-Aug-12	25-Aug-12																																
A1320	Install soldier piles @ KC Regulator					\$0.00	0		23-Jul-12 A	28-Jul-12 A																																
A1330	Excavate & Shore -					\$0.00	0		30-Jul-12 A	01-Aug-12																																
A1340	Demo top of 42" Pipe at Manhole Location					\$0.00	0		13-Aug-12	13-Aug-12																																
A1350	Demo Existing Pipe/Structure at Regulator					\$0.00	0		10-Aug-12	10-Aug-12																																
A1360	Demo Pipes/FRP MH-10 and 48" Pipe Slab/Cradles					\$0.00	0		21-Aug-12	24-Aug-12																																
A1370	Set Precast MH-10					\$0.00	0		28-Aug-12	28-Aug-12																																
A1390	Cure MH-10 Slab/Remove Wales and Struts					\$0.00	0		24-Aug-12	27-Aug-12																																
A1400	Battered Micro Piles for 48" @Regulator (4piles)					\$0.00	0		25-Aug-12	25-Aug-12																																
A1410	Battered Micro Piles for Regulator 36"					\$0.00	0		04-Sep-12	05-Sep-12																																
A1440	Pour Pipe Cap					\$0.00	0		28-Aug-12	28-Aug-12																																
A1450	Install Soldier Piles for 48"					\$0.00	0		01-Aug-12	02-Aug-12																																
A1460	Excavate and Shore					\$0.00	0		21-Aug-12	23-Aug-12																																
A1470	Remove 48" Pipe					\$0.00	0		22-Aug-12	23-Aug-12																																

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Construction Activities	A1480	Install and Weld 48" Pipe	\$0.00	0		04-Sep-12	07-Sep-12																																		
	A1500	Install Liner & Cure	\$0.00	0		08-Sep-12	10-Sep-12																																		
	A1510	Backfill, Remove Shoring	\$0.00	0		11-Sep-12	15-Sep-12																																		
	A1520	Install Soldier Piles 36" Pipe	\$0.00	0		01-Aug-12	02-Aug-12																																		
	A1530	Excavate and Shore	\$0.00	0		21-Aug-12	23-Aug-12																																		
	A1540	Remove 42" Pipe	\$0.00	0		24-Aug-12	24-Aug-12																																		
	A1550	Install 36" Pipe	\$0.00	0		06-Sep-12	10-Sep-12																																		
	A1570	Install Liner & Cure	\$0.00	0		08-Sep-12	10-Sep-12																																		
	A1580	Backfill, Remove Shoring	\$0.00	0		11-Sep-12	15-Sep-12																																		
	A1590	Activate Bypass	\$0.00	0			20-Aug-12					◆																													
	A1600	Backfill and Remove Shoring	\$0.00	0		11-Sep-12	12-Sep-12																																		
	A1610	Backfill and Remove Shoring	\$0.00	0		11-Sep-12	15-Sep-12																																		
	A1620	Backfill and Remove Shoring	\$0.00	0		11-Sep-12	15-Sep-12																																		
	A1630	System Available	\$0.00	0			10-Sep-12					◆																													
	A1640	Bypass Manhole Summary CostActivity	\$735,000.00	0		02-Jul-12 A	12-Sep-12					■																													
	A1650	Saddle Manhole Summary CostActivity	\$735,000.00	0		14-Jul-12 A	15-Sep-12					■																													
	A1660	King County Regulator Summary CostActivity	\$700,000.00	0		23-Jul-12 A	15-Sep-12					■																													
	A1670	36" Sewer pipe Summary CostActivity	\$1,000,000.00	0		01-Aug-12	15-Sep-12					■																													
	A1680	48" Sewer Pipe Summary CostActivity	\$1,000,000.00	0		01-Aug-12	17-Sep-12					■																													
	A1690	Cut and Cap 12" C.I. Water	\$0.00	0			27-Jul-12 A					◆																													
	A1700	FRP Cradle Caps	\$0.00	0		04-Sep-12	04-Sep-12																																		
	A1710	Cure, Load Test & Approve Micropiles	\$0.00	0		24-Jul-12 A	26-Jul-12 A																																		
	A1720	Need Precast Manholes	\$0.00	0		28-Aug-12						◆																													
	A1750	Support Ductbanks	\$0.00	0		21-Aug-12	23-Aug-12																																		
	A1760	Support Ductbanks	\$0.00	0		21-Aug-12	23-Aug-12																																		
	A1770	Install Remaining 30" Pipe	\$0.00	0		16-Aug-12	17-Aug-12																																		
	A1780	Drill/Develop Dewatering Wells	\$0.00	0		24-Jul-12 A	25-Jul-12 A																																		
	A1790	Excavate to Grade	\$0.00	0		02-Aug-12	03-Aug-12																																		
	A1800	Dewatering Complete	\$0.00	0			01-Aug-12					◆																													
	A1810	Bypass Pump Available	\$0.00	0		18-Aug-12	08-Sep-12					▣																													
	A1820	Work Complete	\$0.00	0			17-Sep-12					◆																													
	A1830	Line 20" Stub on 48" Pipe	\$0.00	0		11-Sep-12	17-Sep-12																																		
	A1840	Install 20" Sewer @ POS MH	\$0.00	0		11-Sep-12	17-Sep-12																																		
	BT Commision 001	BT - Initial Commissioning Plan- Develop Matrix, Testing Requirements	\$133,276.00	0		02-Jan-13 A	31-Jan-13												■																						
	BT Commision 002	BT - Balance of Commissioning Plan- Finalize Matrix, Testing Requirements & Plan	\$415,758.00	376	172	01-Feb-13	24-Dec-14												■																						
	BT Conc PS 001	BT - F/R/P Low-Point Pump Station Structures (Approx Sta 222+83)	\$0.00	20	80	19-Dec-14	20-Jan-15																																		
	BT Conc PS 002	BT - F/R/P Mid-Point Pump Station Structures (Approx Sta 207+35)	\$0.00	20	80	19-Dec-14	20-Jan-15																																		
	BT Const 0108	BT - Pier 46 - FRP 5 Foundations (4.06 - 4.10 + 4.12)	\$100,000.00	0		09-Jan-13 A	31-Jan-13												■																						
	BT Const 0118	Assemble Columns (4.06 - 4.10 + 4.12)	\$100,000.00	0		06-Feb-13	21-Feb-13													■																					
	BT Const 0128	Obtain TCE for Pier 46 Conveyor	\$0.00	0		28-Dec-12	01-Jan-13																																		
BT Const 04	BT - Construction Enrrances Thru 31DEC11	\$55,543.00	0		15-Sep-11	30-Nov-11					▣																														
BT Const 048	BT - TBM Set Up Gantry Crane at Launch Box {Start Field Assembly 11Feb13}	\$1,700,477.36	0		01-May-12	22-Mar-13																																			
BT Const 04A	BT - Construction Entrances (Duration Based)	\$166,630.00	522	111	01-Feb-12	23-Jul-15																																			
BT Const 068	BT - Install Overland Conveyor Belt E-W Section (Decant,Port, Plus All to East)	\$285,807.00	4	-11	13-May-13	05-Jul-13													■																						
BT Const 078	BT - Install Overland Conveyor Belt N-S Section (Tower 3 and all to North)	\$324,481.00	2	-11	03-Jul-13	05-Jul-13																																			
BT Const 08	BT - Install Fuel Tanks - East Staging Area (Deleted)	\$0.00	0		30-Jun-12 A	30-Jun-12																																			
BT Const 088	BT - Pier 46 - FRP Foundation Conveyor Tower 2	\$50,000.00	0		02-Jan-13 A	12-Jan-13																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2012				2013				2014				2015				2016				2017				2018				2019																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
BT	BT Paint 13	BT - Traffic Striping {Reach 13}	\$8,991.00	1	35	05-Feb-16	05-Feb-16																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2012				2013				2014				2015				2016				2017				2018				2019			
BT	BT Submit 147	BT - Fab\Deliver: Tunnel Drain Pumps\Grates	\$0.00	180	173	20-Dec-13	05-Sep-14																																
	BT Submit 148	BT - Prepare\Submit: Tunnel Paint\Striping	\$5,976.00	260	35	03-Dec-14	11-Dec-15																																
	BT Submit 149	BT - Review\Approve: Tunnel Paint\Striping	\$0.00	20	35	14-Dec-15	12-Jan-16																																
	BT Submit 150	BT - Fab\Deliver: Tunnel Paint\Striping	\$0.00	5	35	13-Jan-16	19-Jan-16																																
	BT Submit 151	BT - Prepare\Submit: Tunnel Metal Stairs\Railings\Grates	\$5,976.00	60	28	27-Aug-13	19-Nov-13																																
	BT Submit 152	BT - Review\Approve: Tunnel Metal Stairs\Railings\Grates	\$0.00	20	28	20-Nov-13	19-Dec-13																																
	BT Submit 153	BT - Fab\Deliver: Tunnel Metal Stairs\Railings\Grates	\$0.00	130	28	20-Dec-13	25-Jun-14																																
	BT Submit OH 01	TBM Invoice TBM Balance OH Costs Pre February 1, 2013 (14.5 % Ave. Inv 1-3)	\$4,911,686.91	0		01-Feb-13	01-Feb-13																																
	BT Submit OH 02	TBM Invoice TBM OH Costs Post February 1, 2013 (14.5 % Ave. Inv 4 On)	\$6,944,555.63	138	134	01-Feb-13	16-Jan-14																																
	BT TAB 01	BT - TAB Tunnel Ventilation Systems	\$40,000.00	45	-10	10-Jul-15	14-Sep-15																																
	BT TBM 011	Tunnel Drive Summary	\$0.00	321	-20	22-Jul-13	24-Oct-14																																
	BT TBM 101	BT - TBM Mining\Precast\Muck 194+50 to 203+00 {Reach 01} 850lf	\$18,306,400.00	66	-22	22-Jul-13	22-Oct-13																																
	BT TBM 102	BT - TBM Mining\Precast\Muck 203+00 to 209+20 {Reach 02} 620lf	\$10,396,800.00	40	-22	23-Oct-13	19-Dec-13																																
	BT TBM 102x	BT - TBM Mining\Precast\Muck 209+20 to 213+00 { Balance of Reach 2} 380lf	\$6,752,100.00	25	-20	13-Jan-14	18-Feb-14																																
	BT TBM 103	BT - TBM Mining\Precast\Muck 213+00 to 234+00 {Reach 03} 2100lf	\$16,532,400.00	71	-20	18-Feb-14	29-May-14																																
	BT TBM 104	BT - TBM Mining\Precast\Muck 234+00 to 238+80 {Reach 04} 480lf	\$2,353,400.00	10	-20	29-May-14	12-Jun-14																																
	BT TBM 105	BT - TBM Mining\Precast\Muck 238+80 to 245+00 {Reach 05} 620lf	\$3,039,900.00	13	-20	12-Jun-14	01-Jul-14																																
	BT TBM 106	BT - TBM Mining\Precast\Muck 245+00 to 252+00 {Reach 06} 700lf	\$3,432,100.00	13	-20	01-Jul-14	21-Jul-14																																
	BT TBM 107	BT - TBM Mining\Precast\Muck 252+00 to 287+20 {Reach 07} 3520lf	\$17,337,152.34	68	-20	21-Jul-14	24-Oct-14																																
	BT TBM 90	BT - Remove Linear Plant, Clean & Prep Tunnel	\$59,585.00	40	-20	24-Oct-14	23-Dec-14																																
	BT TBM 95	BT - Disassemble & Remove TBM	\$281,989.00	60	3	24-Oct-14	22-Jan-15																																
	BT TBM Clean	BT - Clean Tunnel before Traffic Striping	\$168,570.00	20	76	20-Oct-15	17-Nov-15																																
	BT TBMSH3	BT - TBM at Safe Haven 3	\$4,608,800.00	25	-32	20-Dec-13	13-Jan-14																																
	BT Temp Power (Bldg)	BT - SCL Provided Temporary Power Service for 26kV Temp Power (Facility)	\$942,980.45	100	278	03-Jun-13 A	19-Nov-13																																
	BT Temp Power (SCL)	BT - SCL Provided Temporary Power Service for 26kV Temp Power (TBM)	\$4,763,699.55	0		31-Aug-12	03-Jun-13																																
	BT Temp Power 01	TBM Temp Power- Layout/Permit Drawings	\$930,429.20	0		01-Jun-12 A	15-Oct-12																																
	BT Temp Power 02	TBM Power- Temp Electric Duct Banks/ Manholes	\$252,810.91	0		01-Sep-12	26-Mar-13																																
	BT Temp Power 03	TBM Power- Temp Electric TBM Lighting Equipment Procure & Deliver Initial Equipment	\$2,525,450.68	5	53	16-Jul-12 A	08-Jul-13																																
	BT Temp Power 04	TBM Power- Temp Electric Construction Lighting & Power Equipment Procure/ Turnover To	\$3,362,712.68	321	3	22-Jul-13	24-Oct-14																																
	BT Temp Power 04A	TBM Power- Reconfigure the TBM Power to Temp Power/Remove W Side Temp Conveyor P	\$100,000.00	30	58	24-Oct-14	09-Dec-14																																
	BT Temp Power 05	TBM Power- Maintain Temporary Power	\$1,595,021.48	398	25	23-Oct-13	20-May-15																																
	BT Temp Power 06	TBM - Cable & Connectors- Layout/Permit Drawings	\$300,000.00	0		01-Jun-12 A	15-Oct-12																																
	BT Temp Power 07	TBM - Install PigTail Cable & Connectors- D/B and Manholes/Pads/Grounding	\$190,200.00	0		10-Dec-12	07-Jun-13																																
	BT Temp Power 08	TBM - Cable & Connectors- Procure & Deliver 25 kV Trailing Cable (To Utah for Packaging)	\$1,027,890.00	0		01-May-12	25-Mar-13																																
BT Temp Power 08A	TBM - Cable & Connectors- Procure & Deliver 25 kV Trailing Cable (Initial Delivery to Job Site	\$220,000.00	0		26-Mar-13	06-May-13																																	
BT Temp Power 09	TBM - Cable & Connectors- Install 35kV Cable to Trench	\$10,000.00	0		10-Jun-13 A	10-Jun-13																																	
BT UL Firproofing 01	BT - Fireproofing [UL] {Reach 01}	\$162,476.00	15	67	02-Mar-15	23-Mar-15																																	
BT UL Firproofing 02	BT - Fireproofing [UL] {Reach 02}	\$162,476.00	20	22	30-Jan-15	02-Mar-15																																	
BT UL Firproofing 03	BT - Fireproofing [UL] {Reach 03}	\$162,476.00	20	22	02-Jan-15	30-Jan-15																																	
BT UL Firproofing 04	BT - Fireproofing [UL] {Reach 04}	\$162,476.00	20	22	03-Dec-14	02-Jan-15																																	
BT UL Firproofing 05	BT - Fireproofing [UL] {Reach 05}	\$162,476.00	20	22	03-Nov-14	03-Dec-14																																	
BT UL Firproofing 06	BT - Fireproofing [UL] {Reach 06}	\$162,476.00	20	22	06-Oct-14	03-Nov-14																																	
BT UL Firproofing 07	BT - Fireproofing [UL] {Reach 07}	\$102,476.00	20	22	08-Sep-14	06-Oct-14																																	
BT UL Firproofing 08	BT - Fireproofing [UL] {Reach 08}	\$102,476.00	20	53	26-Sep-14	24-Oct-14																																	
BT UL Firproofing 09	BT - Fireproofing [UL] {Reach 09}	\$162,476.00	20	53	24-Oct-14	21-Nov-14																																	
BT UL Firproofing 10	BT - Fireproofing [UL] {Reach 10}	\$162,476.00	20	53	21-Nov-14	23-Dec-14																																	
BT UL Firproofing 11	BT - Fireproofing [UL] {Reach 11}	\$162,476.00	20	53	23-Dec-14	22-Jan-15																																	

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BT X	BT X F-L-S USB Term 01	BT- F-L-S USB Wire Pull/Terminate Conductors	\$250,000.00	120	6	13-Mar-15	28-Aug-15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019				
	MI05 Submit 011Cb	MI-05 Post NTP2 Insurance Reimbursement No. 3b (July 2013)	\$5,523,722.00	1	616	28-Jun-13 A	01-Jul-13																																			
	MI05 Submit 011Cc	MI-05 Post NTP2 Insurance Reimbursement No. 3c (October 2013)	\$481,930.00	10	553	01-Oct-13*	14-Oct-13																																			
	MI05 Submit 011Cd	MI-05 Post NTP2 Bond Payment FD Thomas Feb 2013	\$23,344.35	0		28-Feb-13	28-Feb-13																																			
	MI05 Submit 011D	MI-05 Post NTP2 Insurance Reimbursement No. 4 (January 2014)	\$481,930.00	10	500	02-Jan-14*	15-Jan-14																																			
	MI05 Submit 011Da	MI-05 Post NTP2 Insurance Reimbursement No. 4a (April 2014)	\$481,930.00	10	448	01-Apr-14*	14-Apr-14																																			
	MI05 Submit 011Db	MI-05 Post NTP2 Insurance Reimbursement No. 4b (July 2014)	\$481,930.00	10	394	01-Jul-14*	15-Jul-14																																			
	MI05 Submit 011Dc	MI-05 Post NTP2 Insurance Reimbursement No. 4c (October 2014)	\$481,930.00	10	340	01-Oct-14*	14-Oct-14																																			
	MI05 Submit 011E	MI-05 Post NTP2 Insurance Reimbursement No. 5 (January 2015)	\$481,930.00	10	287	02-Jan-15*	15-Jan-15																																			
	MI05 Submit 011Ea	MI-05 Post NTP2 Insurance Reimbursement No. 5a (April 2015)	\$481,930.00	10	235	01-Apr-15*	14-Apr-15																																			
	MI05 Submit 011Eb	MI-05 Post NTP2 Insurance Reimbursement No. 5b (July 2015)	\$481,930.00	10	181	01-Jul-15*	15-Jul-15																																			
	MI05 Submit 011Ec	MI-05 Post NTP2 Insurance Reimbursement No. 5c (October 2015)	\$481,930.00	10	127	01-Oct-15*	14-Oct-15																																			
	MI05 Submit 011F	MI-05 Post NTP2 Insurance Reimbursement No. 6 (Final December 2015)	\$26,505,624.12	10	96	01-Dec-15*	14-Dec-15																																			
	MI05 Submit 021	Prepare\Submit: Bonds (March, 2011)	\$19,989,169.00	0		07-Feb-11	31-Mar-11																																			
	MI06 Part Cost 001	MI-06 Partnering Cost Invoice 1 Through June 30, 2011	\$17,711.92	0		01-Nov-11	01-Nov-11																																			
	MI06 Part Cost 002	MI-06 Partnering Cost Invoice 2 July 1 Through August 31, 2011	\$4,407.96	0		01-Oct-11 A	01-Oct-11																																			
	MI06 Part Cost 003	MI-06 Partnering Cost invoice 3 September 1, 2011 through November 30, 2011	\$300.00	0		01-Oct-11 A	01-Oct-11																																			
	MI06 Part Cost 004	MI-06 Partnering Cost Invoice 4 thru December 30, 2011	\$4,390.03	0		31-Dec-11	31-Dec-11																																			
	MI06 Part Cost 005	MI-06 Partnering Cost Invoice 4 thru May 31, 2012	\$5,155.82	0		31-May-12	31-May-12																																			
	MI06 Part Cost 006	MI-06 Partnering Cost Invoice 4 thru June 30, 2012	\$5,209.85	0		01-Jun-12 A	30-Jun-12																																			
	MI06 Part Cost 007	MI-06 Partnering Costt July 1, 2012 to Dec 31,2012	\$5,165.11	0		01-Jul-12 A	31-Dec-12																																			
	MI06 Part Cost 008	MI-06 Partnering Cost Dec 31, 2012 to D Jan 31 ,2013	\$300.00	0		01-Feb-13	28-Feb-13																																			
	MI06 Part Cost 009	MI-06 Partnering Cost Dec 31, 2012 to Mar 31 ,2013	\$300.00	0		01-Mar-13	29-Mar-13																																			
	MI06 Part Cost 010	MI-06 Partnering Cost Dec 31, 2012 to Apr 30 ,2013	\$300.00	0		01-Apr-13 A	01-Apr-13																																			
	MI06 Part Cost 011	MI-06 Partnering Cost Dec 31, 2012 to May 31 ,2013	\$5,942.86	0		31-May-13	31-May-13																																			
	MI06 Part Cost 012	MI-06 Partnering Cost May 31, 2012 to June 30 ,2013	\$600.00	0		01-Jun-13 A	30-Jun-13																																			
	MI07 DRB Cost 001	MI-07 DRB Cost Invoice 1 Through June 30, 2011	\$15,745.83	0		01-Nov-11	01-Nov-11																																			
	MI07 DRB Cost 002	MI-07 DRB Cost Invoice 2 July 1, 2011 to August 31, 2011	\$500.00	0		01-Oct-11 A	01-Oct-11																																			
	MI07 DRB Cost 003	MI-07 DRB Cost Invoice 3 September 1, 2011 through November 30, 2011	\$3,206.44	0		01-Oct-11 A	01-Oct-11																																			
	MI07 DRB Cost 004	MI-07 DRB Cost Invoice thru December 11, 2011	\$0.00	0		31-Dec-11	31-Dec-11																																			
	MI07 DRB Cost 005	MI-07 DRB Cost Invoice thru May 31, 2012	\$36,015.42	0		31-May-12	31-May-12																																			
	MI07 DRB Cost 006	MI-07 DRB Cost Invoice thru May 31, 2012	\$12,057.31	0		01-May-12	30-Jun-12																																			
	MI07 DRB Cost 007	MI-07 DRB Cost Invoice tJune 1, 2012 to Dec 31, 2012	\$10,270.50	0		01-Jun-12 A	31-Dec-12																																			
	MI07 DRB Cost 008	MI-07 DRB Cost Invoice Dec 31, 2012 to Feb 28, 2013	\$12,321.57	0		01-Feb-13	28-Feb-13																																			
	MI07 DRB Cost 009	MI-07 DRB Cost Invoice Dec 31, 2012 to Mar 31, 2013	\$10,039.59	0		01-Mar-13	29-Mar-13																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012					2013				2014				2015				2016				2017				2018				2019		
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3					
	MS 07	M-S7: LD Milestone - Site Handback - Stage 1 - Complete South end of WOSCA {Finish on	\$0.00	0			07-May-13																																		
	MS 08	M-S8: LD Milestone - Site Handback - Stage 2 - SOB\SCC Access to others to pull wire and	\$0.00	0	9		05-Feb-15*																																		
	MS 09	M-S9: LD Milestone - Site Handback - Stage 3 - Complete all WOSCA Staging Area {Finish	\$0.00	0	143		24-Nov-14*																																		
	MS 10	M-S10: LD Milestone - Substantial Completion {Finish on 21Dec15}	\$0.00	0	-30		01-Feb-16*																																		
	MS 1A Start	Phase 1A Start (MS 02) NTP2 for Construction {Start on 15Aug11}	\$0.00	0		24-Aug-11																																			
	MS 1A Complete	Phase 1A Complete {Finish on 12May12}	\$0.00	0			09-May-12																																		
	MS 1B Start	Phase 1B Start (MS 03) Start Demo of Viaduct Bents 121 thru 139 {Start on 04May12}	\$0.00	0		08-Nov-11																																			
	MS 1B Complete	Phase 1B Complete {Finish on 10Apr15}	\$0.00	0			18-Jun-12																																		
	MS 1C Start	Phase 1C Start {Start on 14May12}	\$0.00	0		10-May-12																																			
	MS 1C Complete	Phase 1C Complete {Finish on 01Aug13}	\$0.00	0			19-May-12																																		
	MS 2A Start	Phase 2A Start {Start on 01Aug13}	\$0.00	0	154	01-Aug-13*																																			
	MS 2A Complete	Phase 2A Complete {Finish on 03Jun14}	\$0.00	0	35		22-Apr-14*																																		
	MS 2B Start	Phase 2B Start {Start on 03Jun14}	\$0.00	0	10	04-Jun-14*																																			
	MS 2B Complete	Phase 2B Complete {Finish on 10Apr15}	\$0.00	0	22		18-Mar-15*																																		
	MS 2C Start	Phase 2C Start {Start on 10Apr15}	\$0.00	0	48	20-Apr-15*																																			
	MS 2C Complete	Phase 2C Complete {Finish on 01Dec15}	\$0.00	0	88		03-Aug-15*																																		
	MS 4B Start	Phase 4B Start {Start on 01Dec15}	\$0.00	0	0	08-Dec-15*																																			
	MS 4B Complete	Phase 4B Complete {Finish on 25Dec15}	\$0.00	0	0		24-Dec-15*																																		
	MS 5A Start	Phase 5A Start {Start on 17Dec15}	\$0.00	0	0	24-Dec-15																																			
	MS 5A Complete	Phase 5A Complete {Finish on 29Dec15}	\$0.00	0	0		29-Dec-15*																																		
	MS-1025	Review/Approve: PID Text/Graphics	\$0.00	0		07-Feb-11	08-Feb-11																																		
	NCC Roof Deck 01B	NCC - F/R/P Initial Diaphragms rs @ Extraction Pit {100 LF} 300+00 to 301+00	\$0.00	15	3	05-Feb-15	27-Feb-15																																		
	NCC X Grade A	NCC - Grade\Compact for Working Slab {302 LF} 300+00 to 301+50	\$0.00	7	78	02-Oct-13	10-Oct-13																																		
	NCC Base Course	NCC - Base Course {452 LF} 300+00 to 304+52	\$1,260,769.00	4	21	27-Sep-13	02-Oct-13																																		
	NCC Conc 100	NCC - F/R/P Storm Water Pump Station	\$80,530.00	20	333	09-Oct-13	05-Nov-13																																		
	NCC Curb	NCC - Curb\Gutter @ Streets 300+00 to 304+52	\$280,950.00	20	113	24-Apr-15	22-May-15																																		
	NCC Dampers 01	NCC - F&I Tunnel Dampers SB	\$138,441.00	15	0	04-Jun-15	25-Jun-15																																		
	NCC Dampers 02	NCC - F&I Tunnel Dampers NB	\$138,441.00	15	0	13-May-15	04-Jun-15																																		

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
	NCC X Shotcrete 220	NCC - Shotcrete SB West Ext & Beam Pockets {150 LF} 301+50 to 303+00	\$450,000.00	3	85	17-Dec-13	19-Dec-13																																		
	NCC X Shotcrete 230	NCC - Shotcrete East SB Ext. and Beam Pockets {150 LF} 301+50 to 303+00	\$250,000.00	3	33	27-Feb-14	03-Mar-14																																		
	NCC X Shotcrete 310	NCC - E/W Ext Shotcrete & Beam Block Outs {150 LF} 300+00 to 301+50 Utilidor	\$619,768.00	15	72	16-Jan-14	05-Feb-14																																		
	NCC X Shotcrete 312	NCC - S. Facing Wall Ext Smoothing Shotcrete @ST 300+00 Utilidor	\$115,126.99	15	72	06-Feb-14	26-Feb-14																																		
	NCC X Shotcrete 322	NCC - S. Facing Wall Ext Shotcrete @ST 300+00 Utilidor	\$440,000.00	20	72	03-Apr-14	30-Apr-14																																		
	NCC X Shotcrete A	NCC - Shotcrete Sides of Base Slab {150 LF} 300+00 to 301+50	\$150,000.00	6	78	15-Oct-13	22-Oct-13																																		
	NCC X TBM 01	NCC - Milestone TBM Removed from Tunnel	\$0.00	0	3		22-Jan-15																																		
	NCC X Water Proof	NCC - Waterproof Base Slab {302 LF} 301+50 to 304+52	\$200,000.00	5	21	11-Oct-13	17-Oct-13																																		
	NCC X Water ProofA	NCC - WaterproofBase Slab {150LF} 300+00 to 301+50	\$100,000.00	5	78	23-Oct-13	29-Oct-13																																		
	NCC X Waterproof 100	NCC - West Ext Waterproof {150 LF} 303+00 to 304+52 NB	\$120,000.00	5	21	14-Nov-13	20-Nov-13																																		
	NCC X Waterproof 133	NCC - Ext Waterproof SB EastInvert Slab {150 LF} 303+00 to 304+52	\$120,000.00	5	21	06-Feb-14	12-Feb-14																																		
	NCC X Waterproof 150	NCC - Ext Waterproof SB West Wall {150 LF} 303+00 to 304+52	\$120,000.00	5	45	28-Jan-14	03-Feb-14																																		
	NCC X Waterproof 160	NCC - Ext Waterproof SB East Wall {150 LF} 303+00 to 304+52	\$120,000.00	5	21	03-Mar-14	07-Mar-14																																		
	NCC X Waterproof 200	NCC - West Ext Waterproof {150 LF} 301+50 to 303+00 NB	\$120,000.00	5	21	03-Dec-13	09-Dec-13																																		
	NCC X Waterproof 220	NCC - Waterproof SB West Ext {150 LF} 301+50 to 303+00	\$120,000.00	5	60	03-Dec-13	09-Dec-13																																		
	NCC X Waterproof 230	NCC - Waterproof SB Interior East Wall {150 LF} 301+50 to 303+00	\$120,000.00	5	33	14-Jan-14	20-Jan-14																																		
	NCC X Waterproof 240	NCC - Waterproof SB Invert Slab {150 LF} 301+50 to 303+00	\$120,000.00	5	33	06-Feb-14	12-Feb-14																																		
	NCC X Waterproof 250	NCC - Waterproof East SB Ext. {150 LF} 301+50 to 303+00	\$120,000.00	5	33	13-Feb-14	19-Feb-14																																		
	NCC X Waterproof 300	NCC - E&W Ext Waterproofing 150 LF} 300+00 to 301+50 Utilidor	\$230,000.00	20	72	28-Nov-13	25-Dec-13																																		
	NCC X Waterproof 322	NCC - S. Facing Wall Ext Waterproofing @ ST 300+00 Utilidor	\$230,000.00	10	72	27-Feb-14	12-Mar-14																																		
	NCPW - 01	SCADA Systems Pre-Acceptance	\$40,000.00	75	-10	10-Jul-15	26-Oct-15																																		
	NOB Accordion	NOB - Accordion Partition Walls @ Crew Computer Room (Level +2)	\$31,867.00	20	156	01-Apr-15	28-Apr-15																																		
	NOB Anti Static 1	NOB - Anti-static Cement Masonry Tile Flooring @ Electrical Shop (Level +1)	\$3,485.00	20	134	10-Apr-15	07-May-15																																		
	NOB Anti Static 2	NOB - Anti-static Cement Masonry Tile Flooring @ Electrical Storage (Level +1)	\$3,485.00	20	134	10-Apr-15	07-May-15																																		
	NOB Benches 01	NOB - 2 Benches @ Mens Locker Room (Level +2)	\$1,992.00	5	144	01-Jun-15	05-Jun-15																																		
	NOB Benches 02	NOB - 2 ea Benches @ Womens Locker Room (Level +2)	\$1,992.00	5	144	01-Jun-15	05-Jun-15																																		
	NOB Carpet 1	NOB - Carpet @ Administration (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15																																		
	NOB Carpet 10	NOB - Carpet @ Crew Computer Room (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15																																		
	NOB Carpet 11	NOB - Carpet @ Copy\Supply Room (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15																																		
	NOB Carpet 12	NOB - Carpet @ Control Room (Level +2)	\$996.00	2	29	07-Jan-15	08-Jan-15																																		
	NOB Carpet 13	NOB - Carpet @ Management Office (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15																																		
	NOB Carpet 14	NOB - Carpet @ Maint Lead Technician (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15																																		
	NOB Carpet 15	NOB - Carpet @ Supervisor Office (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15																																		
	NOB Carpet 9	NOB - Carpet @ Crew Meeting\Training Room (Level +2)	\$996.00	15	144	15-May-15	05-Jun-15																																		
	NOB Ceramic 01	NOB - Ceramic Tile @ Men, Women, Custodial Restrooms (Level +1)	\$19,917.00	20	129	20-Feb-15	19-Mar-15																																		
	NOB Ceramic 03	NOB - Ceramic Tile @ Mens Restroom (Level +2)	\$7,967.00	20	114	13-Mar-15	09-Apr-15																																		
	NOB Ceramic 04	NOB - Ceramic Tile @ Womens Restroom (Level +2)	\$7,967.00	20	116	18-Mar-15	14-Apr-15																																		
	NOB Ceramic 04a	NOB - Ceramic Tile @ Unisex Restroom (Level -3)	\$4,555.00	20	206	29-Oct-14	25-Nov-14																																		
	NOB Ceramic 05	NOB - Ceramic Tile @ Mens Locker Room (Level +2)	\$36,813.00	20	99	20-Mar-15	16-Apr-15																																		
	NOB Ceramic 06	NOB - Ceramic Tile @ Womens Locker Room (Level +2)	\$24,896.00	20	99	20-Mar-15	16-Apr-15																																		
	NOB CIDH Piles 01	NOB- Foundation Piles NOB (Approx 60 Ea)	\$496,000.00	0		06-May-13	17-Jun-13																																		
	NOB Conc Deck 1	NOB - FRP Concrete over Metal Deck Ceiling (Level +1)	\$115,346.51	10	26	15-Jul-14	28-Jul-14																																		
NOB Conc Deck 2	NOB - FRP Concrete over Metal Deck Ceiling (Level +2)	\$115,346.51	10	24	12-Aug-14	25-Aug-14																																			
NOB Conc Deck 4	NOB - FRP Concrete over Metal Deck (Level +3 to top of Elevator Penthouse)	\$92,893.02	2	55	07-Aug-14	08-Aug-14																																			
NOB Door Hdwr 010	NOB - Door Hardware @ Generator\Switch Gear Room (Level +1) - Cost Only	\$2,988.00	0	30	06-Jan-15	06-Jan-15																																			
NOB Door Hdwr 08	NOB - Door Hardware @ Welding Shop & Pressurized Fan Room (Level +1)	\$2,988.00	20	151	25-Feb-15	24-Mar-15																																			
NOB Door Hdwr 09	NOB - Door Hardware @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$2,988.00	20	151	25-Feb-15	24-Mar-15																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
	NOB Door Hdwr 10	NOB - Door Hardware @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$2,490.00	20	154	25-Feb-15	24-Mar-15																																		
	NOB Door Hdwr 11	NOB - Door Hardware @ Ventilation Fan Room (Level +1)	\$1,196.00	20	144	11-Mar-15	07-Apr-15																																		
	NOB Door Hdwr 12	NOB - Door Hardware @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,490.00	20	154	25-Feb-15	24-Mar-15																																		
	NOB Door Hdwr 13	NOB - Door Hardware @ Electrical\Electronics Shops\Storage (Level +1)	\$2,490.00	20	157	20-Feb-15	19-Mar-15																																		
	NOB Door Hdwr 14	NOB - Door Hardware @ Entry Vestibule & Corridors (Level +1)	\$2,490.00	20	151	25-Feb-15	24-Mar-15																																		
	NOB Door Hdwr 15	NOB - Door Hardware @ Cellular Services, Grounds & Covered Storage (Level +1) (Cost O	\$2,988.00	0	44	15-Dec-14	15-Dec-14																																		
	NOB Door Hdwr 16	NOB - Door Hardware @ Receiving\Loading (Level +1)	\$1,992.00	20	154	25-Feb-15	24-Mar-15																																		
	NOB Door Hdwr 17	NOB - Door Hardware @ Administration (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15																																		
	NOB Door Hdwr 18	NOB - Door Hardware @ Crew Meeting\Training Room (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15																																		
	NOB Door Hdwr 19	NOB - Door Hardware @ Crew Computer Room (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15																																		
	NOB Door Hdwr 20	NOB - Door Hardware @ Copy\Supply Room (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15																																		
	NOB Door Hdwr 21	NOB - Door Hardware @ Control Room (Level +2) (Cost Only)	\$600.00	0	40	17-Dec-14	17-Dec-14																																		
	NOB Door Hdwr 23	NOB - Door Hardware @ Archive\Visitor Workspace (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15																																		
	NOB Door Hdwr 24	NOB - Door Hardware @ Management Office (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15																																		
	NOB Door Hdwr 25	NOB - Door Hardware @ Maint Lead Technician (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15																																		
	NOB Door Hdwr 26	NOB - Door Hardware @ Fan Control Room (Level +2)	\$1,196.00	20	149	03-Feb-15	03-Mar-15																																		
	NOB Door Hdwr 27	NOB - Door Hardware @ Supervisor Office (Level +2)	\$600.00	20	149	03-Feb-15	03-Mar-15																																		
	NOB Door Hdwr 28	NOB - Door Hardware @ SCADA Room (Level +2) Cost Only	\$1,196.00	0	226	24-Nov-14	24-Nov-14																																		
	NOB Door Hdwr 29	NOB - Door Hardware @ Radio Equip Room (Level +3)	\$600.00	20	149	29-Jan-15	26-Feb-15																																		
	NOB Door Hdwr 30	NOB - Door Hardware @ Elevator Machine Room Penthouse	\$1,196.00	2	217	16-Dec-14	17-Dec-14																																		
	NOB Door Hdwr 31	NOB - Door Hardware @ Switchgear Room (Level +2)	\$1,196.00	20	179	04-Mar-15	31-Mar-15																																		
	NOB Door Hdwr 32	NOB - Door Hardware @ Tunnel Battery\UPS Room (Level +2)	\$1,196.00	20	164	25-Mar-15	21-Apr-15																																		
	NOB Door Hdwr 33	NOB - Door Hardware @ Ventilation Fan Room (Level +2)	\$1,196.00	20	171	04-Mar-15	31-Mar-15																																		
	NOB Door Hdwr 42	NOB - Door Hardware @ Tunnel Vehicles Room (Level -3)	\$841.00	20	226	12-Nov-14	11-Dec-14																																		
	NOB Door Hdwr 43	NOB - Door Hardware @ Waste Water Pump Room (Level -3)	\$925.00	20	226	12-Nov-14	11-Dec-14																																		
	NOB Door Hdwr 44	NOB - Door Hardware @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$1,009.00	20	226	12-Nov-14	11-Dec-14																																		
	NOB Door Hdwr 50	NOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -2)	\$967.00	20	226	12-Nov-14	11-Dec-14																																		
	NOB Door Hdwr 51	NOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -1)	\$967.00	20	226	12-Nov-14	11-Dec-14																																		

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Activity ID		Activity Name				Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
											Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
NOB Drywall 18 NOB Drywall 19 NOB Drywall 20 NOB Drywall 21 NOB Drywall 22 NOB Drywall 23 NOB Drywall 24 NOB Drywall 25 NOB Drywall 26 NOB Drywall 27 NOB Drywall 28 NOB Drywall 29 NOB Drywall 30 NOB Drywall 31 NOB Drywall 32 NOB Drywall 33 NOB Drywall 42 NOB Drywall 43 NOB Drywall 44 NOB Drywall 50 NOB Drywall 51 NOB Drywall 61 NOB Drywall Ceil 01 NOB Drywall Ceil 03 NOB Drywall Ceil 04 NOB Drywall Ceil 05 NOB Drywall Ceil 06 NOB Drywall Ceil 07 NOB Drywall Ceil 08 NOB Elect Fin 010 NOB Elect Fin 08 NOB Elect Fin 09 NOB Elect Fin 10 NOB Elect Fin 11 NOB Elect Fin 12 NOB Elect Fin 13 NOB Elect Fin 14 NOB Elect Fin 15 NOB Elect Fin 16 NOB Elect Fin 17 NOB Elect Fin 18 NOB Elect Fin 19 NOB Elect Fin 20 NOB Elect Fin 21 NOB Elect Fin 22 NOB Elect Fin 23 NOB Elect Fin 24	NOB Drywall 18	NOB - Drywall\Insulation in Walls @ Crew Meeting\Training Room (Level +2)				\$7,967.00	20	109	06-Jan-15	02-Feb-15																																		
	NOB Drywall 19	NOB - Drywall\Insulation in Walls @ Crew Computer Room (Level +2)				\$7,967.00	20	109	06-Jan-15	02-Feb-15																																		
	NOB Drywall 20	NOB - Drywall\Insulation in Walls @ Copy\Supply Room (Level +2)				\$7,967.00	20	109	06-Jan-15	02-Feb-15																																		
	NOB Drywall 21	NOB - Drywall\Insulation in Walls @ Control Room (Level +2)				\$7,967.00	5	29	10-Dec-14	16-Dec-14																																		
	NOB Drywall 22	NOB - Drywall\Insulation in Walls @ Break Room (Level +2)				\$7,967.00	20	109	06-Jan-15	02-Feb-15																																		
	NOB Drywall 23	NOB - Drywall\Insulation in Walls @ Archive\Visitor Workspace (Level +2)				\$7,967.00	20	109	06-Jan-15	02-Feb-15																																		
	NOB Drywall 24	NOB - Drywall\Insulation in Walls @ Management Office (Level +2)				\$7,967.00	20	109	06-Jan-15	02-Feb-15																																		
	NOB Drywall 25	NOB - Drywall\Insulation in Walls @ Maint Lead Technician (Level +2)				\$4,967.00	20	109	06-Jan-15	02-Feb-15																																		
	NOB Drywall 26	NOB - Drywall\Insulation in Walls @ Fan Control Room (Level +2)				\$7,967.00	20	109	06-Jan-15	02-Feb-15																																		
	NOB Drywall 27	NOB - Drywall\Insulation in Walls @ Supervisor Office (Level +2)				\$5,967.00	20	109	06-Jan-15	02-Feb-15																																		
	NOB Drywall 28	NOB - Drywall\Insulation in Walls @ SCADA Room (Level +2)				\$7,967.00	10	35	10-Nov-14	21-Nov-14																																		
	NOB Drywall 29	NOB - Drywall\Insulation in Walls @ Radio Equip Room (Level +3)				\$4,967.00	20	24	31-Dec-14	28-Jan-15																																		
	NOB Drywall 30	NOB - Drywall\Insulation in Walls @ Elevator Machine Room Penthouse				\$7,967.00	7	48	05-Dec-14	15-Dec-14																																		
	NOB Drywall 31	NOB - Drywall\Insulation in Walls @ Switchgear Room (Level +2)				\$7,967.00	20	141	03-Feb-15	03-Mar-15																																		
	NOB Drywall 32	NOB - Drywall\Insulation in Walls @ Tunnel Battery\UPS Room (Level +2)				\$7,967.00	20	126	03-Feb-15	03-Mar-15																																		
	NOB Drywall 33	NOB - Drywall\Insulation in Walls @ Ventilation Fan Room (Level +2)				\$7,967.00	20	141	06-Jan-15	02-Feb-15																																		
	NOB Drywall 42	NOB - Drywall\Insulation in Walls @ Tunnel Vehicles Room (Level -3)				\$5,045.00	20	206	24-Sep-14	21-Oct-14																																		
	NOB Drywall 43	NOB - Drywall\Insulation in Walls @ Waste Water Pump Room (Level -3)				\$5,550.00	20	206	24-Sep-14	21-Oct-14																																		
	NOB Drywall 44	NOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)				\$6,054.00	20	206	24-Sep-14	21-Oct-14																																		
	NOB Drywall 50	NOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -2)				\$5,802.00	20	206	24-Sep-14	21-Oct-14																																		
	NOB Drywall 51	NOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -1)				\$5,802.00	20	206	24-Sep-14	21-Oct-14																																		
	NOB Drywall 61	NOB - Drywall\Insulation in Walls @ Unassigned Rooms (Level -1)				\$6,811.00	20	206	24-Sep-14	21-Oct-14																																		
	NOB Drywall Ceil 01	NOB - Drywall\Insulation in Walls\Ceiling @ Men, Women, Custodial Restrooms (Level +1)				\$7,967.00	20	129	06-Jan-15	02-Feb-15																																		
	NOB Drywall Ceil 03	NOB - Drywall\Insulation in Walls\Ceiling @ Mens Locker Room (Level +2)				\$14,938.00	20	99	03-Feb-15	03-Mar-15																																		
	NOB Drywall Ceil 04	NOB - Drywall\Insulation in Walls\Ceiling @ Mens Restroom (Level +2)				\$7,967.00	17	114	03-Feb-15	26-Feb-15																																		
	NOB Drywall Ceil 05	NOB - Drywall\Insulation in Walls\Ceiling @ Womens Locker Room (Level +2)				\$9,959.00	20	99	03-Feb-15	03-Mar-15																																		
	NOB Drywall Ceil 06	NOB - Drywall\Insulation in Walls\Ceiling @ Womens Restroom (Level +2)				\$7,967.00	20	116	03-Feb-15	03-Mar-15																																		
	NOB Drywall Ceil 07	NOB - Drywall\Insulation in Walls\Ceiling @ Custodial Closet (Level +2)				\$7,967.00	20	136	06-Jan-15	02-Feb-15																																		
	NOB Drywall Ceil 08	NOB - Drywall\Insulation in Walls\Ceiling @ Unisex Restroom (Level -3)				\$5,045.00	15	206	24-Sep-14	14-Oct-14																																		
	NOB Elect Fin 010	NOB - Elect Fixtures @ Generator\Switch Gear Room (Level +1)				\$1,594.00	5	21	06-Jan-15	12-Jan-15																																		
	NOB Elect Fin 08	NOB - Elect Fixtures @ Welding Shop & Pressurized Fan Room (Level +1)				\$1,992.00	20	136	25-Feb-15	24-Mar-15																																		
	NOB Elect Fin 09	NOB - Elect Fixtures @ Trade Shop, PB, SB, CA Rooms (Level +1)				\$1,992.00	20	136	25-Feb-15	24-Mar-15																																		
	NOB Elect Fin 10	NOB - Elect Fixtures @ Portal Inventory, Elev & Utility Shafts (Level +1)				\$1,594.00	20	134	25-Feb-15	24-Mar-15																																		
	NOB Elect Fin 11	NOB - Elect Fixtures @ Ventilation Fan Room (Level +1)				\$1,594.00	20	124	11-Mar-15	07-Apr-15																																		
	NOB Elect Fin 12	NOB - Elect Fixtures @ Consumable Parts & Fire Supp Rooms (Level +1)				\$1,594.00	20	134	25-Feb-15	24-Mar-15																																		
	NOB Elect Fin 13	NOB - Elect Fixtures @ Electrical\Electronics Shops\Storage (Level +1)				\$1,594.00	20	134	20-Feb-15	19-Mar-15																																		
	NOB Elect Fin 14	NOB - Elect Fixtures @ Entry Vestibule & Corridors (Level +1)				\$1,594.00	20	136	25-Feb-15	24-Mar-15																																		
	NOB Elect Fin 15	NOB - Elect Fixtures @ Cellular Services, Grounds & Covered Storage (Level +1)				\$1,594.00	4	36	15-Dec-14	18-Dec-14																																		
	NOB Elect Fin 16	NOB - Elect Fixtures @ Receiving>Loading (Level +1)				\$1,992.00	20	134	25-Feb-15	24-Mar-15																																		
	NOB Elect Fin 17	NOB - Elect Fixtures @ Administration (Level +2)				\$1,594.00	20	109	01-Apr-15	28-Apr-15																																		
NOB Elect Fin 18	NOB - Elect Fixtures @ Crew Meeting\Training Room (Level +2)				\$1,594.00	20	109	01-Apr-15	28-Apr-15																																			
NOB Elect Fin 19	NOB - Elect Fixtures @ Crew Computer Room (Level +2)				\$1,594.00	20	109	01-Apr-15	28-Apr-15																																			
NOB Elect Fin 20	NOB - Elect Fixtures @ Copy\Supply Room (Level +2)				\$1,594.00	20	109	01-Apr-15	28-Apr-15																																			
NOB Elect Fin 21	NOB - Elect Fixtures @ Control Room (Level +2)				\$1,594.00	3	29	30-Dec-14	02-Jan-15																																			
NOB Elect Fin 22	NOB - Elect Fixtures @ Break Room (Level +2)				\$1,992.00	20	109	01-Apr-15	28-Apr-15																																			
NOB Elect Fin 23	NOB - Elect Fixtures @ Archive\Visitor Workspace (Level +2)				\$1,594.00	20	109	01-Apr-15	28-Apr-15																																			
NOB Elect Fin 24	NOB - Elect Fixtures @ Management Office (Level +2)				\$1,594.00	20	109	01-Apr-15	28-Apr-15																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
NOB	NOB Elect Fin 25	NOB - Elect Fixtures @ Maint Lead Technician (Level +2)	\$1,594.00	20	109	01-Apr-15	28-Apr-15																																		
	NOB Elect Fin 26	NOB - Elect Fixtures @ Fan Control Room (Level +2)	\$1,594.00	20	109	01-Apr-15	28-Apr-15																																		
	NOB Elect Fin 27	NOB - Elect Fixtures @ Supervisor Office (Level +2)	\$1,594.00	20	109	01-Apr-15	28-Apr-15																																		
	NOB Elect Fin 28	NOB - Elect Fixtures @ SCADA Room (Level +2)	\$1,594.00	5	206	17-Dec-14	23-Dec-14																																		
	NOB Elect Fin 29	NOB - Elect Fixtures @ Radio Equip Room (Level +3)	\$1,594.00	20	109	27-Mar-15	23-Apr-15																																		
	NOB Elect Fin 30	NOB - Elect Fixtures @ Elevator Machine Room Penthouse	\$1,992.00	5	48	23-Dec-14	30-Dec-14																																		
	NOB Elect Fin 31	NOB - Elect Fixtures @ Switchgear Room (Level +2)	\$1,594.00	20	141	04-Mar-15	31-Mar-15																																		
	NOB Elect Fin 32	NOB - Elect Fixtures @ Tunnel Battery\UPS Room (Level +2)	\$1,594.00	20	126	25-Mar-15	21-Apr-15																																		
	NOB Elect Fin 33	NOB - Elect Fixtures @ Ventilation Fan Room (Level +2)	\$1,594.00	20	141	04-Mar-15	31-Mar-15																																		
	NOB Elect Fin 42	NOB - Elect Fixtures @ Tunnel Vehicles Room (Level -3)	\$1,122.00	20	206	12-Nov-14	11-Dec-14																																		
	NOB Elect Fin 43	NOB - Elect Fixtures @ Waste Water Pump Room (Level -3)	\$1,234.00	20	206	12-Nov-14	11-Dec-14																																		
	NOB Elect Fin 44	NOB - Elect Fixtures @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$1,346.00	20	206	12-Nov-14	11-Dec-14																																		
	NOB Elect Fin 50	NOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -2)	\$1,290.00	20	206	12-Nov-14	11-Dec-14																																		
	NOB Elect Fin 51	NOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -1)	\$1,290.00	20	206	12-Nov-14	11-Dec-14																																		
	NOB Elect Fin 61	NOB - Elect Fixtures @ Unassigned Rooms (Level -1)	\$1,513.00	20	206	12-Nov-14	11-Dec-14																																		
	NOB Elect Fixt 01	NOB - Elect Fixtures @ Men, Women, Custodial Restrooms (Level +1)	\$1,594.00	20	129	20-Mar-15	16-Apr-15																																		
	NOB Elect Fixt 03	NOB - Elect Fixtures @ Mens Restroom (Level +2)	\$1,594.00	20	114	10-Apr-15	07-May-15																																		
	NOB Elect Fixt 04	NOB - Elect Fixtures @ Womens Restroom (Level +2)	\$1,594.00	15	116	15-Apr-15	05-May-15																																		
	NOB Elect Fixt 05	NOB - Elect Fixtures @ Mens Locker Room (Level +2)	\$3,984.00	20	109	17-Apr-15	14-May-15																																		
	NOB Elect Fixt 06	NOB - Elect Fixtures @ Womens Locker Room (Level +2)	\$1,992.00	20	109	17-Apr-15	14-May-15																																		
	NOB Elect Fixt 07	NOB - Elect Fixtures @ Custodial Closet (Level +2)	\$797.00	20	161	03-Feb-15	03-Mar-15																																		
	NOB Elect Fixt 08	NOB - Elect Fixtures @ Unisex Restroom (Level -3)	\$1,122.00	20	206	26-Nov-14	26-Dec-14																																		
	NOB Elect RI 01	NOB - RI Elect Conduit\Wire @ Men, Women, Custodial Restrooms (Level +1)	\$3,984.00	20	129	05-Dec-14	05-Jan-15																																		
	NOB Elect RI 010	NOB - RI Elect Conduit\Wire @ Generator\Switch Gear Room (Level +1)	\$3,984.00	15	21	26-Nov-14	18-Dec-14																																		
	NOB Elect RI 011	NOB - RI Elect Conduit\Wire @ Switchgear Room (Level +2)	\$3,984.00	20	141	06-Jan-15	02-Feb-15																																		
	NOB Elect RI 012	NOB - RI Elect Conduit\Wire @ Tunnel Battery\UPS Room (Level +2)	\$3,984.00	20	126	06-Jan-15	02-Feb-15																																		
	NOB Elect RI 013	NOB - RI Elect Conduit\Wire @ Ventilation Fan Room (Level +2)	\$3,984.00	20	141	05-Dec-14	05-Jan-15																																		
	NOB Elect RI 02	NOB - RI Elect Conduit\Wire @ Welding Shop & Pressurized Fan Room (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																		
	NOB Elect RI 022	NOB - RI Elect Conduit\Wire @ Tunnel Vehicles Room (Level -3)	\$2,803.00	20	206	26-Aug-14	23-Sep-14																																		
	NOB Elect RI 023	NOB - RI Elect Conduit\Wire @ Waste Water Pump Room (Level -3)	\$3,083.00	20	206	26-Aug-14	23-Sep-14																																		
	NOB Elect RI 024	NOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$3,364.00	20	206	26-Aug-14	23-Sep-14																																		
	NOB Elect RI 03	NOB - RI Elect Conduit\Wire @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																		
	NOB Elect RI 030	NOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level -2)	\$3,224.00	20	206	26-Aug-14	23-Sep-14																																		
NOB Elect RI 031	NOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level -1)	\$3,224.00	20	206	26-Aug-14	23-Sep-14																																			
NOB Elect RI 04	NOB - RI Elect Conduit\Wire @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$3,984.00	20	134	05-Dec-14	05-Jan-15																																			
NOB Elect RI 040	NOB - RI Elect Conduit\Wire @ Unassigned Rooms (Level -1)	\$3,784.00	20	206	26-Aug-14	23-Sep-14																																			
NOB Elect RI 05	NOB - RI Elect Conduit\Wire @ Ventilation Fan Room (Level +1)	\$3,984.00	20	124	19-Dec-14	19-Jan-15																																			
NOB Elect RI 06	NOB - RI Elect Conduit\Wire @ Consumable Parts & Fire Supp Rooms (Level +1)	\$3,984.00	20	134	05-Dec-14	05-Jan-15																																			
NOB Elect RI 07	NOB - RI Elect Conduit\Wire @ Electrical\Electronics Shops\Storage (Level +1)	\$3,984.00	20	134	05-Dec-14	05-Jan-15																																			
NOB Elect RI 08	NOB - RI Elect Conduit\Wire @ Entry Vestibule & Corridors (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																			
NOB Elect RI 09	NOB - RI Elect Conduit\Wire @ Cellular Services, Grounds & Covered Storage (Level +1)	\$3,984.00	10	35	17-Nov-14	02-Dec-14																																			
NOB Elect RI 10	NOB - RI Elect Conduit\Wire @ Receiving\Loading (Level +1)	\$4,979.00	20	134	05-Dec-14	05-Jan-15																																			
NOB Elect RI 11	NOB - RI Elect Conduit\Wire @ Custodial Closet (Level +2)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																			
NOB Elect RI 12	NOB - RI Elect Conduit\Wire @ Administration (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15																																			
NOB Elect RI 13	NOB - RI Elect Conduit\Wire @ Crew Meeting\Training Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15																																			
NOB Elect RI 14	NOB - RI Elect Conduit\Wire @ Crew Computer Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15																																			
NOB Elect RI 15	NOB - RI Elect Conduit\Wire @ Copy\Supply Room (Level +2)	\$3,984.00	20	109	05-Dec-14	05-Jan-15																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
	NOB Paint Ceil 01	NOB - Paint Ceiling @ Men, Women, Custodial Restrooms (Level +1)	\$2,490.00	12	129	03-Feb-15	19-Feb-15																																		
	NOB Paint Ceil 03	NOB - Paint Ceiling @ Mens Restroom (Level +2)	\$996.00	10	114	27-Feb-15	12-Mar-15																																		
	NOB Paint Ceil 04	NOB - Paint Ceiling @ Womens Restroom (Level +2)	\$996.00	10	116	04-Mar-15	17-Mar-15																																		
	NOB Paint Ceil 05	NOB - Paint Ceiling @ Mens Locker Room (Level +2)	\$2,789.00	12	99	04-Mar-15	19-Mar-15																																		
	NOB Paint Ceil 06	NOB - Paint Ceiling @ Womens Locker Room (Level +2)	\$1,992.00	12	99	04-Mar-15	19-Mar-15																																		
	NOB Paint Ceil 07	NOB - Paint Ceiling\Walls\Floor @ Custodial Closet (Level +2)	\$996.00	15	136	03-Feb-15	24-Feb-15																																		
	NOB Paint Ceil 08	NOB - Paint Ceiling @ Unisex Restroom (Level -3)	\$404.00	10	206	15-Oct-14	28-Oct-14																																		
	NOB Paint Floor 010	NOB - Paint Floor @ Custodial Room (Level +2)	\$996.00	15	171	08-Apr-15	28-Apr-15																																		
	NOB Paint Floor 011	NOB - Paint Floor @ Elevator Machine Room Penthouse	\$2,988.00	15	209	31-Dec-14	21-Jan-15																																		
	NOB Paint Floor 09	NOB - Paint Floor @ Radio Equipment Room (Level +3)	\$2,789.00	15	109	22-May-15	12-Jun-15																																		
	NOB Perm Power 1	NOB - Perm Power - 26 kV Primary Switchgear @ Generator\Switchgear Room	\$346,885.00	5	150	24-Sep-14	30-Sep-14																																		
	NOB Perm Power 2	NOB - Perm Power - 26 kV to 480 V Substation Transformer @ North of Building	\$346,885.00	5	235	23-May-14	30-May-14																																		
	NOB Permit 01	NOB - Prepare Sreet Use Permittit	\$0.00	0		31-Jul-11 A	31-Jan-12 A																																		
	NOB Permit 05	Pull Permit - Building Permit for NOB	\$0.00	0		31-Jan-12 A	31-Jan-12 A																																		
	NOB Permit 08	Pull Permit - North Portal Fueling Permits	\$0.00	0		31-Jan-12 A	31-Jan-12 A																																		
	NOB Plumb Fin 010	NOB - Sprinkler Lateral Pipe\Heads @ Generator\Switch Gear Room (Level +1) TBD	\$1,196.00	4	22	06-Jan-15	09-Jan-15																																		
	NOB Plumb Fin 08	NOB - Sprinkler Lateral Pipe\Heads @ Welding Shop & Pressurized Fan Room (Level +1)	\$1,196.00	3	153	25-Feb-15	27-Feb-15																																		
	NOB Plumb Fin 09	NOB - Sprinkler Lateral Pipe\Heads @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$1,196.00	3	153	25-Feb-15	27-Feb-15																																		
	NOB Plumb Fin 13	NOB - Sprinkler Lateral Pipe\Heads @ Electrical\Electronics Shops\Storage (Level +1)	\$1,196.00	3	151	20-Feb-15	24-Feb-15																																		
	NOB Plumb Fin 14	NOB - Sprinkler Lateral Pipe\Heads @ Entry Vestibule & Corridors (Level +1)	\$1,196.00	3	153	25-Feb-15	27-Feb-15																																		
	NOB Plumb Fixt 01	NOB - 3 ea Sinks, 3 ea Water Closets, 1 Urinal @ Men, Women, Custodial Restrooms (Level +1)	\$4,979.00	15	134	20-Mar-15	09-Apr-15																																		
	NOB Plumb Fixt 03	NOB - 1 ea Sink, 1 Water Closet, 1 Urinal @ Mens Restroom (Level +2)	\$2,988.00	15	144	10-Apr-15	30-Apr-15																																		
	NOB Plumb Fixt 04	NOB - 1 ea Sink, 2 ea Water Closets @ Womens Restroom (Level +2)	\$2,988.00	15	144	15-Apr-15	05-May-15																																		
	NOB Plumb Fixt 04a	NOB - 1 ea Sink, 1 Water Closet, 1 Urinal @ Unisex Restroom (Level -3)	\$2,102.00	15	206	26-Nov-14	18-Dec-14																																		
	NOB Plumbing RI 01	NOB - RI Plumbing Pipe @ Men, Women, Custodial Restrooms (Level +1)	\$3,984.00	20	129	05-Dec-14	05-Jan-15																																		
	NOB Plumbing RI 03	NOB - RI Plumbing Pipe @ Mens Restroom (Level +2)	\$2,988.00	20	114	06-Jan-15	02-Feb-15																																		
	NOB Plumbing RI 04	NOB - RI Plumbing Pipe @ Womens Restroom (Level +2)	\$2,988.00	20	116	06-Jan-15	02-Feb-15																																		
	NOB Plumbing RI 05	NOB - RI Plumbing Pipe @ Mens Locker Room (Level +2)	\$5,976.00	20	99	06-Jan-15	02-Feb-15																																		
	NOB Plumbing RI 06	NOB - RI Plumbing Pipe @ Womens Locker Room (Level +2)	\$4,979.00	20	99	06-Jan-15	02-Feb-15																																		
	NOB Plumbing RI 07	NOB - RI Plumbing Pipe @ Custodial Closet (Level +2)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																		
	NOB Plumbing RI 08	NOB - RI Plumbing Pipe @ Unisex Restroom (Level -3)	\$2,102.00	20	206	26-Aug-14	23-Sep-14																																		
	NOB Punch 1	NOB - JV Punch List (Building Only)	\$0.00	30	3	11-Nov-15	28-Dec-15																																		
	NOB Roofing 1	NOB - Install Roofing (Level +2)	\$78,204.75	20	24	26-Aug-14	23-Sep-14																																		
	NOB Roofing 10	NOB - MS- Partial Dry-in NOB	\$0.00	0	71		07-Oct-14																																		
	NOB Roofing 2	NOB - Install Roofing (Level +3 to top of Elevator Penthouse)	\$14,172.00	10	24	24-Sep-14	07-Oct-14																																		
	NOB Seal Floors 1	NOB - Seal Floors @ Stairs\Passages (Level +1)	\$1,992.00	20	166	25-Feb-15	24-Mar-15																																		
	NOB Seal Floors 2	NOB - Seal Floors @ Stairs\Passages (Level 2	\$1,992.00	20	181	18-Mar-15	14-Apr-15																																		
	NOB Shelves 01	NOB - Adjustable Shelving @ Custodial Closet (Level +1)	\$1,992.00	10	159	20-Mar-15	02-Apr-15																																		
	NOB Showers 2	NOB - 2 ea Shower Compartments @ Womens Locker Room (Level +2)	\$3,984.00	20	99	17-Apr-15	14-May-15																																		
	NOB Showerst 1	NOB - 2 ea Shower Compartments @ Mens Locker Room (Level +2)	\$3,984.00	20	99	17-Apr-15	14-May-15																																		
NOB Signs 1	NOB - Signage (Level +1)	\$11,951.00	15	166	03-Feb-15	24-Feb-15																																			
NOB Signs1	NOB - Signage (Level +2)	\$7,951.00	15	181	25-Feb-15	17-Mar-15																																			
NOB Sink 3	NOB - 1 ea Sink @ Custodial Closet (Level +2)	\$1,494.00	20	136	25-Feb-15	24-Mar-15																																			
NOB SOG	NOB - FRPS SOG (Level +1)	\$133,503.75	25	21	18-Apr-14	22-May-14																																			
NOB Sprinkler Fin 10	NOB - Sprinkler Lateral Pipe\Heads @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$1,196.00	3	151	25-Feb-15	27-Feb-15																																			
NOB Sprinkler Fin 11	NOB - Sprinkler Lateral Pipe\Heads @ Ventilation Fan Room (Level +1)	\$1,196.00	3	141	11-Mar-15	13-Mar-15																																			
NOB Sprinkler Fin 12	NOB - Sprinkler Lateral Pipe\Heads @ Consumable Parts & Fire Supp Rooms (Level +1)	\$1,196.00	3	151	25-Feb-15	27-Feb-15																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	NOB Sprinkler Fin 13	NOB - Sprinkler Lateral Pipe\Heads @ Cellular Services, Grounds & Covered Storage (Lev	\$1,196.00	3	37	15-Dec-14	17-Dec-14																																		
	NOB Sprinkler Fin 14	NOB - Sprinkler Lateral Pipe\Heads @ Receiving\Loading (Level +1)	\$1,196.00	3	151	25-Feb-15	27-Feb-15																																		
	NOB Sprinkler Fin 15	NOB - Sprinkler Lateral Pipe\Heads @ Administration (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15																																		
	NOB Sprinkler Fin 16	NOB - Sprinkler Lateral Pipe\Heads @ Crew Meeting\Training Room (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15																																		
	NOB Sprinkler Fin 17	NOB - Sprinkler Lateral Pipe\Heads @ Crew Computer Room (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15																																		
	NOB Sprinkler Fin 18	NOB - Sprinkler Lateral Pipe\Heads @ Copy\Supply Room (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15																																		
	NOB Sprinkler Fin 19	NOB - Sprinkler Lateral Pipe\Heads @ Control Room (Level +2)	\$1,196.00	3	29	30-Dec-14	02-Jan-15																																		
	NOB Sprinkler Fin 20	NOB - Sprinkler Lateral Pipe\Heads @ Break Room (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15																																		
	NOB Sprinkler Fin 21	NOB - Sprinkler Lateral Pipe\Heads @ Archive\Visitor Workspace (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15																																		
	NOB Sprinkler Fin 22	NOB - Sprinkler Lateral Pipe\Heads @ Management Office (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15																																		
	NOB Sprinkler Fin 23	NOB - Sprinkler Lateral Pipe\Heads @ Maint Lead Technician (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15																																		
	NOB Sprinkler Fin 24	NOB - Sprinkler Lateral Pipe\Heads @ Fan Control Room (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15																																		
	NOB Sprinkler Fin 25	NOB - Sprinkler Lateral Pipe\Heads @ Supervisor Office (Level +2)	\$1,196.00	3	126	01-Apr-15	03-Apr-15																																		
	NOB Sprinkler Fin 26	NOB - Sprinkler Lateral Pipe\Heads @ SCADA Room (Level +2)	\$1,196.00	3	208	17-Dec-14	19-Dec-14																																		
	NOB Sprinkler Fin 27	NOB - Sprinkler Lateral Pipe\Heads @ Radio Equip Room (Level +3)	\$1,196.00	3	126	27-Mar-15	31-Mar-15																																		
	NOB Sprinkler Fin 28	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Machine Room Penthouse	\$1,196.00	3	50	23-Dec-14	26-Dec-14																																		
	NOB Sprinkler Fin 29	NOB - Sprinkler Lateral Pipe\Heads @ Switchgear Room (Level +2)	\$1,196.00	3	158	04-Mar-15	06-Mar-15																																		
	NOB Sprinkler Fin 30	NOB - Sprinkler Lateral Pipe\Heads @ Tunnel Battery\UPS Room (Level +2)	\$1,196.00	3	143	25-Mar-15	27-Mar-15																																		
	NOB Sprinkler Fin 31	NOB - Sprinkler Lateral Pipe\Heads @ Ventilation Fan Room (Level +2)	\$1,196.00	3	158	04-Mar-15	06-Mar-15																																		
	NOB Sprinkler Fin 40	NOB - Sprinkler Lateral Pipe\Heads @ Tunnel Vehicles Room (Level -3)	\$841.00	3	223	12-Nov-14	14-Nov-14																																		
	NOB Sprinkler Fin 41	NOB - Sprinkler Lateral Pipe\Heads @ Waste Water Pump Room (Level -3)	\$925.00	3	223	12-Nov-14	14-Nov-14																																		
	NOB Sprinkler Fin 42	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	\$1,009.00	3	223	12-Nov-14	14-Nov-14																																		
	NOB Sprinkler Fin 48	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level -2)	\$967.00	3	223	12-Nov-14	14-Nov-14																																		
	NOB Sprinkler Fin 49	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level -1)	\$967.00	3	223	12-Nov-14	14-Nov-14																																		
	NOB Sprinkler Fin 59	NOB - Sprinkler Lateral Pipe\Heads @ Unassigned Rooms (Level -1)	\$1,136.00	3	223	12-Nov-14	14-Nov-14																																		
	NOB Sprinkler RI 010	NOB - Install Dry Sprinkler System @ Generator\Switch Gear Room (Level +1)	\$3,984.00	10	26	26-Nov-14	11-Dec-14																																		
	NOB Sprinkler RI 08	NOB - RI Sprinkler Pipe @ Men, Women, Custodial Restrooms (Level +1)	\$3,984.00	20	129	05-Dec-14	05-Jan-15																																		
	NOB Sprinkler RI 09	NOB - RI Sprinkler Pipe @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$3,984.00	15	141	05-Dec-14	26-Dec-14																																		
	NOB Sprinkler RI 1	NOB - RI Sprinkler Pipe @ Welding Shop & Pressurized Fan Room (Level +1)	\$3,984.00	15	141	05-Dec-14	26-Dec-14																																		
	NOB Sprinkler RI 10	NOB - RI Sprinkler Pipe @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$3,984.00	15	139	05-Dec-14	26-Dec-14																																		
	NOB Sprinkler RI 11	NOB - RI Sprinkler Pipe @ Ventilation Fan Room (Level +1)	\$3,984.00	15	129	19-Dec-14	12-Jan-15																																		
	NOB Sprinkler RI 12	NOB - RI Sprinkler Pipe @ Consumable Parts & Fire Supp Rooms (Level +1)	\$3,984.00	15	139	05-Dec-14	26-Dec-14																																		
NOB Sprinkler RI 13	NOB - RI Sprinkler Pipe @ Electrical\Electronics Shops\Storage (Level +1)	\$3,984.00	15	139	05-Dec-14	26-Dec-14																																			
NOB Sprinkler RI 14	NOB - RI Sprinkler Pipe @ Entry Vestibule & Corridors (Level +1)	\$3,984.00	15	141	05-Dec-14	26-Dec-14																																			
NOB Sprinkler RI 15	NOB - RI Sprinkler Pipe @ Cellular Services, Grounds & Covered Storage (Level +1)	\$3,984.00	5	40	17-Nov-14	21-Nov-14																																			
NOB Sprinkler RI 16	NOB - RI Sprinkler Pipe @ Receiving\Loading (Level +1)	\$3,984.00	15	139	05-Dec-14	26-Dec-14																																			
NOB Sprinkler RI 17	NOB - RI Sprinkler Pipe @ Administration (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14																																			
NOB Sprinkler RI 18	NOB - RI Sprinkler Pipe @ Crew Meeting\Training Room (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14																																			
NOB Sprinkler RI 19	NOB - RI Sprinkler Pipe @ Crew Computer Room (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14																																			
NOB Sprinkler RI 20	NOB - RI Sprinkler Pipe @ Copy\Supply Room (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14																																			
NOB Sprinkler RI 21	NOB - RI Sprinkler Pipe @ Control Room (Level +2)	\$3,984.00	5	39	17-Nov-14	21-Nov-14																																			
NOB Sprinkler RI 22	NOB - RI Sprinkler Pipe @ Break Room (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14																																			
NOB Sprinkler RI 23	NOB - RI Sprinkler Pipe @ Archive\Visitor Workspace (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14																																			
NOB Sprinkler RI 24	NOB - RI Sprinkler Pipe @ Management Office (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14																																			
NOB Sprinkler RI 25	NOB - RI Sprinkler Pipe @ Maint Lead Technician (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14																																			
NOB Sprinkler RI 26	NOB - RI Sprinkler Pipe @ Fan Control Room (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14																																			
NOB Sprinkler RI 27	NOB - RI Sprinkler Pipe @ Supervisor Office (Level +2)	\$3,984.00	15	114	05-Dec-14	26-Dec-14																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
	NOB X I. Alarm Controller	NOB- Install Controllers(Lenel) & Connect (TR 2.51)	\$68,000.00	10	134	29-Apr-15	12-May-15																																		
	NOB X I. Alarm equip 01	NOB Intrusion Alarms - Install (TR 2.51)	\$30,000.00	10	134	29-Apr-15	12-May-15																																		
	NOB X I. Alarm Test 01	NOB Intrusion Alarms - Test & Start-Up (TR 2.51)	\$10,000.00	10	134	29-Apr-15	12-May-15																																		
	NOB X Interior 02	NOB - Interior Rough-in/After TBM (Level +1 & +2) CL A-D.5	\$0.00	40	3	21-Jul-15	16-Sep-15																																		
	NOB X Interior 02A	NOB - Interior Finishes/After TBM (Level +1 & +2) CL A-D.5	\$0.00	40	3	18-Aug-15	14-Oct-15																																		
	NOB X Mud Slab 0A	NOB - Place Mud Slab (El. -1) South	\$30,000.00	1	52	24-Jan-14	24-Jan-14																																		
	NOB X Rebar 01	NOB - Install Wall Rebar (El. -4)	\$30,000.00	3	52	30-Oct-13	01-Nov-13																																		
	NOB X Rebar 02	NOB - Install Wall Rebar (El. -3)	\$30,000.00	3	52	03-Dec-13	05-Dec-13																																		
	NOB X Rebar 03	NOB - Install Wall Rebar (El. -2)	\$30,000.00	3	52	02-Jan-14	06-Jan-14																																		
	NOB X Rebar 04	NOB - Install Wall Rebar (El. -1) North	\$30,000.00	3	54	03-Feb-14	05-Feb-14																																		
	NOB X Rebar 05	NOB - Install Wall Rebar (El. -1) South	\$30,000.00	3	52	05-Feb-14	07-Feb-14																																		
	NOB X Roof 02	NOB - Roof Completion /After TBM (Level +1 & +2) CL A-D.5	\$35,000.00	10	43	07-Jul-15	21-Jul-15																																		
	NOB X SCADA Equip 01	NOB- Install SCADARack Cabinets	\$80,000.00	10	37	17-Dec-14	30-Dec-14																																		
	NOB X SCADA Equip 02	NOB- Install SCADA Equipment	\$80,000.00	20	117	17-Dec-14	13-Jan-15																																		
	NOB X SCADA Term 01	NOB- Install SCADA F/O cables and Wire	\$35,000.00	40	97	17-Dec-14	10-Feb-15																																		
	NOB X SCADA W. station	NOB- Install SCADA Workstations	\$35,000.00	10	127	17-Dec-14	30-Dec-14																																		
	NOB X Slab 0A	NOB - F/R/P/S SOG (El. -1) South	\$75,000.00	5	52	29-Jan-14	04-Feb-14																																		
	NOB X SOG	NOB - FRPS SOG/After TBM (Level +1) CL A to D.5	\$70,227.25	15	3	27-Mar-15	17-Apr-15																																		
	NOB X Stairs 0A	NOB - Install Stairs (El. -4)	\$30,000.00	5	125	03-Dec-13	09-Dec-13																																		
	NOB X Stairs 0B	NOB - Install Stairs (El. -3)	\$30,000.00	5	108	02-Jan-14	08-Jan-14																																		
	NOB X Stairs 0C	NOB - Install Stairs (El. -2)	\$30,000.00	5	91	03-Feb-14	07-Feb-14																																		
	NOB X Stairs 0D	NOB - Install Stairs (El. -1) North & South	\$30,000.00	5	42	18-Apr-14	24-Apr-14																																		
	NOB X Struct Steel 7	NOB - Erect Struct Steel /After TBM (Level +1 & +2) CL A-D.5	\$719,500.52	15	3	17-Apr-15	08-May-15																																		
	NOB X Struct Steel 8	NOB - Fireproof/Weld Clips /After TBM (Level +1 & +2) CL A-D.5	\$35,000.00	15	3	08-May-15	01-Jun-15																																		
	NOB X Water Proof 01	NOB - WaterProofWalls (El. -4)	\$30,000.00	5	52	11-Nov-13	15-Nov-13																																		
	NOB X Water Proof 02	NOB - WaterProofWalls (El. -3)	\$30,000.00	4	52	12-Dec-13	17-Dec-13																																		
	NOB X Water Proof 03	NOB - WaterProofWalls (El. -2)	\$30,000.00	4	52	13-Jan-14	16-Jan-14																																		
	NOB X Water Proof 04	NOB - WaterProofWalls (El. -1) North	\$30,000.00	4	54	12-Feb-14	17-Feb-14																																		
	NOB X Water Proof 05	NOB - WaterProofWalls (El. -1) South	\$30,000.00	4	52	14-Feb-14	19-Feb-14																																		
	NOB X Water Proof 0A	NOB - Water Proof SOG (El. -1) South	\$30,030.26	2	52	27-Jan-14	28-Jan-14																																		
	NTP1	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		07-Feb-11																																			
	PW 01	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		07-Feb-11																																			
	PW 01A	Secure Shoreline District Right of Entry	\$0.00	0		23-Aug-11	23-Aug-11																																		
	PW 02	Project Wide - Start-up & Test available MEP Equipment	\$224,066.00	36	25	01-Apr-15	20-May-15																																		
	PW 03	Project Wide - Pre-Acceptance Phase Commissioning {2 Months}	\$214,903.00	40	-10	10-Jul-15	04-Sep-15																																		
PW 03A	Project Wide - Fire-Life Safety Acceptance (Tunnel)	\$0.00	40	-20	02-Nov-15	31-Dec-15																																			
PW 04	Project Wide - Acceptance Phase Commissioning {3 Months}	\$461,900.00	65	-21	29-Sep-15	04-Jan-16																																			
PW 05	Project Wide - Final System Test for Traffic {1 Month}	\$100,000.00	20	-21	04-Jan-16	01-Feb-16																																			
PW 50	Project Wide - JV Punch List	\$74,688.00	20	45	21-May-15	18-Jun-15																																			
PW 55	Project Wide - Post-Construction Record of Survey	\$0.00	1	238	21-Sep-15	21-Sep-15																								</											

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
SCC	Conc 09	SCC - FRP Walls on Utilidor Level @ Launch Box {250 LF} 190+50 to 193+00	\$164,617.00	20	-13	21-Jan-14	18-Feb-14																																		
	Conc 10	SCC - FRP North Bound Deck @ Launch Box {250 LF} 190+50 to 193+00	\$355,080.00	20	-13	19-Feb-14	18-Mar-14																																		
	Conc 11	SCC - FRP Walls on North Bound Level @ Launch Box {250 LF} 190+50 to 193+00	\$144,617.00	20	-13	19-Mar-14	15-Apr-14																																		
	Conc 12	SCC - FRP South Bound Deck @ Launch Box {250 LF} 190+50 to 193+00	\$555,080.00	20	76	16-Apr-14	13-May-14																																		
	Conc 120A	SCC - Concrete Cap Beam at Launch Box Pour 4	\$960,368.00	0		17-Sep-12	13-Nov-12																																		
	Conc 120A10	Cure Cap Beam Pour 4	\$0.00	0		14-Nov-12	27-Nov-12																																		
	Conc 13	SCC - Base - South Access Detour over SCC at 185+50 to 187+50 {Phase 2A}	\$158,155.00	15	35	12-Feb-14	05-Mar-14																																		
	Conc 14	SCC - Pave - South Access Detour over SCC at 185+50 to 187+50 {Phase 2A}	\$140,617.00	6	35	06-Mar-14	13-Mar-14																																		
	Conc 15	SCC - FRP Walls on South Bound Level @ Launch Box {250 LF} 190+50 to 193+00	\$144,717.00	20	76	14-May-14	11-Jun-14																																		
	Conc 16	SCC - K-Rail - South Access Detour over SCC at 185+50 to 187+50 {Phase 2A}	\$158,155.00	6	35	14-Mar-14	21-Mar-14																																		
	Conc 17	SCC - FRP South Bound Roof @ Launch Box {250 LF} 190+50 to 193+00	\$323,954.00	20	76	12-Jun-14	10-Jul-14																																		
	Conc 18	SCC - Lighting\Signage - South Access Detour over SCC at 185+50 to 187+50 {Phase 2A}	\$82,308.00	20	35	24-Mar-14	18-Apr-14																																		
	Conc 19	SCC - Traffic Striping - South Access Detour over SCC at 185+50 to 187+50 - Phase 2A {Fir	\$19,052.00	2	35	21-Apr-14	22-Apr-14																																		
	Conc 21	SCC - FRP Walls on Utilidor Level @ Launch Box {150 LF} 193+00 to 194+50	\$78,770.00	10	0	23-Dec-14	08-Jan-15																																		
	Conc 22	SCC - FRP North Bound Deck @ Launch Box {150 LF} 193+00 to 194+50	\$217,540.00	18	0	08-Jan-15	03-Feb-15																																		
	Conc 23	SCC - FRP Walls on North Bound Level @ Launch Box {150 LF} 193+00 to 194+50	\$158,770.00	10	0	03-Feb-15	18-Feb-15																																		
	Conc 24	SCC - FRP South Bound Deck @ Launch Box {150 LF} 193+00 to 194+50	\$317,540.00	20	0	18-Feb-15	18-Mar-15																																		
	Conc 26	SCC - FRP South Bound Roof @ Launch Box {150 LF} 193+00 to 194+50	\$317,540.00	20	30	01-Apr-15	29-Apr-15																																		
	Conc 27	SCC - FRP Invert Slab @ NB-on {250 LF} 182+00 TO 184+50	\$635,080.00	15	52	14-Oct-14	03-Nov-14																																		
	Conc 28	SCC - FRPS Walls @ NB-on {250 LF} 182+00 to 184+50	\$211,693.00	20	52	25-Nov-14	24-Dec-14																																		
	Conc 29	SCC - FRP Final Slab @ NB-ML {250 LF} 182+00 TO 184+50	\$529,233.00	20	97	16-Jan-15	12-Feb-15																																		
	Conc 30	FRPS Roof Deck @ NB - On 3+60 to 5+8X	\$0.00	40	152	26-Jan-15	20-Mar-15																																		
	Conc 31	SCC - FRPS Walls @ NB-ML {250 LF} 182+00 to 184+50	\$449,520.00	20	87	02-Mar-15	27-Mar-15																																		
	Conc 32	SCC FRPS Roof Deck @ NB-On 182+00 to 184+50	\$0.00	40	89	27-Apr-15	19-Jun-15																																		
	Conc 33	SCC\SU - FRPS Barrier Walls @ NB-on Ramp {250 LF}	\$1,302,756.82	20	52	26-Jan-15	23-Feb-15																																		
	Conc 34	SCC\SU - FRPS Barrier Walls @ SB-ML {250 LF} 179+50 to 184+50	\$1,302,756.82	20	93	30-Mar-15	24-Apr-15																																		
	Conc 35	SCC - FRPS Barrier Walls @ SB-ML {250 LF} 182+00 to 184+50	\$449,520.00	20	93	30-Mar-15	24-Apr-15																																		
	Conc 36	SCC - FRPS Barrier Walls @ NB-on {250 LF} 182+00 to 184+50	\$280,950.00	20	52	24-Feb-15	23-Mar-15																																		
	Conc 37	SCC - FRP South Bound Roof @ Launch Box {150 LF} 190+50 to 193+00	\$346,629.00	20	76	08-Aug-14	05-Sep-14																																		
	Conc25	SCC - FRP Walls on South Bound Level @ Launch Box {150 LF} 193+00 to 194+50	\$158,770.00	10	10	18-Mar-15	01-Apr-15																																		
	Excav 01	SCC - Excavate\Haul [Ground Level to - 28'] {Prior to Guidewall Installation}	\$33,858.70	0		01-Apr-12 A	30-Apr-12																																		
	Excav 011	Launch Box Excavation	\$0.00	0		01-Apr-12 A	07-Mar-13																																		
	Excav 01A	SCC - Launch Box Excavate\Haul South	\$2,113,125.43	0		30-Aug-12	04-Feb-13																																		
	Excav 021	Install Walers and Struts at Headwall	\$0.00	0		17-Dec-12	04-Jan-13																																		
	Excav 10	SCC - Excavate\Haul [Ground Level to - 14'] {25,000 CY / 1,923 CY per Day} Pre 12-31-12	\$846,478.70	0		03-Sep-12	31-Dec-12																																		

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012					2013				2014				2015				2016				2017				2018				2019			
	SCC Finish 04	SCC - Metal Stairs\Railings\Grating {600 LF} 184+50 to 190+50	\$734,509.00	20	124	25-Jul-14	21-Aug-14																																			
	SCC Finish 05	SCC - Access Doors & Hatches {600 LF} 184+50 to 190+50	\$138,627.00	20	124	25-Jul-14	21-Aug-14																																			
	SCC Finish 10	SCC - Traffic Striping {600 LF} 184+50 to 190+50	\$41,380.00	2	79	10-Nov-15	12-Nov-15																																			
	SCC Finish 31	SCC - Fireproofing @ NB-ML {250 LF} 182+00 to 184+50	\$899,040.00	15	87	22-Jun-15	13-Jul-15																																			
	SCC Finish 32	SCC - Fireproofing @ NB-on {250 LF} 182+00 to 184+50	\$629,040.00	17	149	23-Mar-15	14-Apr-15																																			
	SCC Finish 33	SCC - Sprinkler Pipe @ NB-ML {250 LF} 182+00 to 184+50 TBD	\$786,660.00	0	102	14-Jul-15	14-Jul-15																																			
	SCC Finish 34	SCC - Metal Stairs\Railings\Grating @ NB-ML {250 LF} 182+00 to 184+50	\$337,140.00	15	87	14-Jul-15	03-Aug-15																																			
	SCC Finish 35	SCC - Access Doors & Hatches @ NB-ML {250 LF} 182+00 to 184+50	\$224,760.00	15	87	14-Jul-15	03-Aug-15																																			
	SCC Finish 36	SCC - Sprinkler Pipe @ NB-on {250 LF} 182+00 to 184+50 TBD	\$359,832.00	0	164	15-Apr-15	15-Apr-15																																			
	SCC Finish 37	SCC - Metal Stairs\Railings\Grating @ NB-on {250 LF} 182+00 to 184+50	\$160,950.00	15	149	15-Apr-15	05-May-15																																			
	SCC Finish 38	SCC - Access Doors & Hatches @ NB-on {250 LF} 182+00 to 184+50	\$124,760.00	15	149	15-Apr-15	05-May-15																																			
	SCC Finish 49	SCC - Traffic Striping @ NB-ML {250 LF} 182+00 to 184+50	\$19,739.00	3	87	04-Aug-15	06-Aug-15																																			
	SCC Finish 50	SCC - Traffic Striping @ NB-on {250 LF} 182+00 to 184+50	\$19,739.00	3	149	06-May-15	08-May-15																																			
	SCC Mud Slab 01	SCC - Prep Invert for pour @ South Launch Box	\$445,016.00	0		05-Feb-13	14-Mar-13																																			
	SCC Mud Slab 011	Launch Box Invert Slabs	\$0.00	0	0	01-Jul-13	01-Jul-13																																			
	SCC Mud Slab 016	Prep and Place Mud Slab 184+50 to 187+50	\$0.00	15	7	04-Nov-13	22-Nov-13																																			
	SCC Mud Slab 02	SCC - Prep Invert @ North Launch Box	\$285,680.00	0		11-Mar-13	01-Apr-13																																			
	SCC Mud Slab 04	SCC - Grade\Compact @ South of Launch Box - 187+50 to 190+50	\$398,339.00	0		11-Apr-13 A	11-Apr-13																																			
	SCC Mud Slab 05	SCC - Prep Base @ South of Launch Box - 187+50 to 190+50	\$445,014.00	0		12-Apr-13 A	12-Apr-13																																			
	SCC Mud Slab 06	SCC - FRP Mud Slab {600 LF} 187+50 to 190+50	\$445,014.00	0		15-Apr-13 A	17-Apr-13																																			
	SCC Mud Slab 07	SCC\SU - Grade\Compact @ NB-on {500 LF} 179+50 to 184+50	\$1,122,484.00	0	52	23-Sep-14	23-Sep-14																																			
	SCC Mud Slab 08	SCC\SU - 12" Base Course @ NB-on {500 LF} 179+50 to 184+50	\$1,254,600.00	0	52	23-Sep-14	23-Sep-14																																			
	SCC Mud Slab 09	SCC - FRP Mud Slab @ NB-on {250 LF} 182+00 to 184+50	\$497,923.00	15	52	23-Sep-14	13-Oct-14																																			
	SCC Mud Slab 10	SCC\SU - Grade\Compact @ NB-ML {500 LF} 179+50 to 184+50	\$848,628.00	10	20	24-Nov-14	09-Dec-14																																			
	SCC Mud Slab 11	SCC\SU - 12" Base Course @ NB-ML {500 LF} 179+50 to 184+50	\$1,254,600.00	10	20	10-Dec-14	23-Dec-14																																			
	SCC Mud Slab 12	SCC - FRP Mud Slab @ NB-ML {250 LF} 182+00 to 184+50	\$497,923.00	15	97	24-Dec-14	15-Jan-15																																			
	SCC Shot 01	SCC - WaterproofShotcrete Level Secant Pile Walls @ Launch Box {200 LF} 192+50 to 19	\$340,579.00	15	478	01-Jul-13	22-Jul-13																																			
	SCC Shot 02	SCC - WaterproofShotcrete Level Secant Pile Walls @ Launch Box {200 LF} 190+50 to 19	\$340,579.00	15	321	01-Jul-13	22-Jul-13																																			
	SCC Shot 03	SCC - WaterproofShotcrete 12" Walls on North Bound Level {600 LF} 184+50 to 190+50	\$621,737.00	20	116	01-Jul-13	29-Jul-13																																			
	SCC Shot 04	SCC - WaterproofShotcrete 12" Walls on South Bound Level {600 LF} 184+50 to 190+50	\$621,737.00	20	62	15-Oct-13	11-Nov-13																																			
	SCC Shot 05	SCC - Shotcrete 12" Walls - Utilidor Level @ Launch Box {250 LF} 190+50 to 193+00	\$461,159.00	20	76	14-May-14	11-Jun-14																																			
	SCC Shot 06	SCC - Shotcrete 12" Walls - North Bound Level @ Launch Box {250 LF} 190+50 to 193+00	\$461,159.00	20	76	12-Jun-14	10-Jul-14																																			
	SCC Shot 07	SCC - Shotcrete 12" Walls - South Bound Level @ Launch Box {250 LF} 190+50 to 193+00	\$461,159.00	20	76	11-Jul-14	07-Aug-14																																			
	SCC Shot 08	SCC - Shotcrete 12																																								

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2012				2013				2014				2015				2016				2017				2018				2019							
	SCC X LIGHT IU Fixtures	SCC- Lighting System- Install Utilidor Lights	\$611,741.43	20	384	19-Mar-14	15-Apr-14																																				
	SCC X LIGHT NB Fixture	SCC- Lighting System- Install NB Lights	\$420,000.00	80	78	22-Jan-14	13-May-14																																				
	SCC X LIGHT SB Fixture	SCC- Lighting System- Install SB Lights (Under Roof)	\$420,000.00	230	31	12-Jun-14	29-Apr-15																																				
	SCC X PWR RI SB 01	SCC- RI SB Embedded Conduit Walls & Decks	\$300,000.00	462	43	17-Sep-13	24-Jun-15																																				
	SCC X PWR RI IU 01	SCC- RI Utilidor Haunch Embedded 25 kV Interconnect Conduits West Side	\$90,000.00	10	-3	21-Jan-14	03-Feb-14																																				
	SCC X PWR RI IU 06	SCC- RI IU(L. Pit) Exposed/Suspended Power/System Conduits East & West Side	\$300,000.00	10	287	19-Mar-14	01-Apr-14																																				
	SCC X PWR RI NB 01	SCC- RI NB Embedded Conduit Walls/Decks/Invert (no L. Pit decks)	\$300,000.00	207	-13	18-Apr-13 A	15-Apr-14																																				
	SCC X PWR RI NB 06	SCC- RI NB (L. Pit) Embedded Conduits	\$90,000.00	10	41	18-Feb-15	04-Mar-15																																				
	SCC X PWR RI SB 06	SCC- RI SB (L. Pit) Embedded Conduits	\$90,000.00	10	21	01-Apr-15	15-Apr-15																																				
	SCC X PWR RI Shaft 01	SCC- RI Utilidor/SOB Exposed Power/System Conduits in Utility Shaft East Side	\$200,000.00	15	287	02-Apr-14	22-Apr-14																																				
	SCC X PWR RI UNB 01	SCC- RI NB Exposed Conduit UNB	\$517,486.86	132	7	22-Jul-13	21-Jan-14																																				
	SCC X PWR RI UNB 02	SCC- RI NB Exposed Conduit EG	\$600,000.00	132	7	22-Jul-13	21-Jan-14																																				
	SCC X PWR RI USB 02	SCC- RI SB Exposed Conduit USB	\$600,000.00	30	67	17-Sep-13	28-Oct-13																																				
	SCC X PWR Wire NB 03	SCC- NB Wire Pull/Terminate Conductors (no L. Pit)	\$500,000.00	40	41	04-Mar-15	29-Apr-15																																				
	SCC X PWR Wire SB 03	SCC- SB Wire Pull/Terminate Conductors (no L. Pit)	\$500,000.00	30	21	15-Apr-15	27-May-15																																				
	SCC X PWR Wire Shaft 01	SCC- IU/SB/NB/SOB Pull & Terminate System Cables & Wires ER #01 & 02/Utility Shaft/SC	\$150,000.00	20	287	23-Apr-14	20-May-14																																				
	SM01 - 010	SM01 - Backfill Grade Beams	\$0.00	0		03-May-12	03-May-12																																				
	SM01 - 012	SM01 - AWV Carbon Fiber Wrap Bent Girders 92,93, 101-117	\$5,018,589.82	0		04-Sep-12	19-Oct-12																																				
	SM01 - 04	SM01 - Micro Piles - Remaining group M22 (31 Piles) , & M17-M21 (83 Piles)	\$4,387,939.00	0		06-Sep-12	25-Jan-13																																				
	SM01 - 04a	SM01 - Micropile Walls - Procure Materials Micropiles	\$500,000.00	0		03-Jan-12 A	31-Dec-12																																				
	SM01 - 04b	SM01 - Micropile Walls - Pothole to Verify Utility Locations	\$70,000.00	0		26-Dec-11	29-Feb-12																																				
	SM01 - 04c	SM01 - Mobilize Colluccio for Micropiles (In SM-02)	\$0.00	0		13-Feb-12	24-Feb-12																																				
	SM01 - 06	SM01 - Micropile Concrete Cap Beam (Now a grade beam) (replaced with Piles)	\$0.00	0		01-May-12	02-May-12																																				
	SM01 - 08	SM01 - F/R/P Micropile Grade Beams (Incorporated into Micropile Cap Beams)	\$0.00	0		01-May-12	01-May-12																																				
	SM01 039	SM01- Isolated Pile Cap Beams	\$1,200,000.00	20	80	15-Apr-13 A	26-Jul-13																																				
	SM01 CIP Slab 016	SM01- Form/Reinforce/Place Crane Rail at SH #1	\$0.00	0		04-Feb-13	12-Feb-13																																				
	SM01 CIP Slab 02	SM01 - Excavate for CIP Buoyancy Slab (5' thick) at SH #1	\$2,390,180.00	0		16-Jan-13 A	21-Jan-13																																				
	SM01 CIP Slab 04	SM01 - Grade & Compact CIP Buoyancy Slab (5' thick) at SH #1	\$1,673,105.00	0		21-Jan-13 A	24-Jan-13																																				
	SM01 CIP Slab 06	SM01 - Form/Reinforce/Place CIP Buoyancy Slab (5' thick) at SH #1	\$5,438,682.02	0		25-Jan-13 A	02-Feb-13																																				
	SM01 CIP Slab 08	SM01 - Excavate for CIP Buoyancy Slab (5' thick) N of SH #1	\$4,929,747.00	0		15-Feb-13	08-Mar-13																																				
	SM01 CIP Slab 10	SM01 - Form/Reinforce/Place/Backfill CIP Buoyancy Slab (5' thick) N of SH #1	\$5,519,788.00	0		24-Feb-13	28-Mar-13																																				
	SM01 CIP Slab 12	SM01 - Grade/Compact for CIP Buoyancy Slab (5' thick) N of SH #1	\$2,168,008.40	0		22-Feb-13	19-Mar-13																																				
	SM01 Elect 19	SM01 - Modify 26 kV Ductbank connection - Vault @ King Street [prior to piles]	\$850,000.00	0		02-Oct-12 A	22-Oct-12																																				
	SM01 Elect 20	SM01 - Hang Duct Bank beneath AWV between King & Main Streets	\$1,837,930.00	0		25-Jan-12 A	05-Mar-12																																				
	SM01 Elect 20A	SM01 - Install/Term Reused Cables																																									

[illegible]

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019							
								3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
	SM01Conv740	Assemble Conveyor Tower 2 + 2 Columns	\$0.00	0		02-Jan-13 A	14-Feb-13																																						
	SM02 - 01	SM02 - AWV Carbon Fiber Wrap Bent Girders 94 to 100	\$1,634,584.00	0		02-Apr-12 A	19-Oct-12																																						
	SM02 - 012	Micropiles Bent 94-100	\$0.00	0		14-Feb-12	30-Jun-12																																						
	SM02 - 02	SM02 - Excavate for Micropiles Bent 94-100 (ST 213+00/209+00	\$564,473.00	0		27-Feb-12	29-Jun-12																																						
	SM02 - 04	SM02 - Micropile Walls - Bents 94-99 (ST 213+80 /209+00)	\$7,217,678.00	0		27-Feb-12	30-Jun-12																																						
	SM02 - 04A	SM02 - Mobilze for micropiles- Equipment and Support facilities	\$650,000.00	0		14-Feb-12	24-Feb-12																																						
	SM02 - 06	SM02 - Micropile Concrete Cap Beam	\$831,832.00	0		12-Apr-12 A	29-Jun-12																																						
	SM02 - 08	SM02 - Grade Beams - Bents 94-100 (STA 213+80 to 209+00) (Activity deleted)	\$0.00	0		02-Apr-12 A	02-Apr-12																																						
	SM02 - 10	SM02 - Grade Beams - Backfill (Deleted)	\$0.00	0		13-Apr-12 A	13-Apr-12																																						
	SM02 - 17	SM02 - Restoration (Deleted)	\$0.00	0		13-Apr-12 A	13-Apr-12																																						
	SM02 Elect 01	SM02 - Instal 26kV Duct bank PH 1- Jackson to King	\$1,053,774.00	0		02-Oct-12 A	26-Oct-12																																						
	SM02 Elect 01A	SM02 - Instal 13.8kV Network Duct Bank PH2 -Yesler to Washington (Post Mining at SH #3)	\$897,659.00	30	142	29-May-14	11-Jul-14																																						
	SM02 Equip 01	SM02 - Relocate SCL Vault (Replaced with New 26kV Duct bank & underpinning)	\$0.00	0		30-Jun-12 A	30-Jun-12																																						
	SM02 Equip 02	SM02 - Vault PT Tie Rods (Replaced w/ New 26kV Duct Bank/Under pinning)	\$0.00	0		30-Jun-12 A	30-Jun-12																																						
	SM02 Equip 03	SM02 - Vault Carbon Fiber Stiffeners (Replaced with New 26kV Duct Bank)	\$0.00	0		30-Jun-12 A	30-Jun-12																																						
	SM03 - 02	SM03 - Mobilization & Micropile Wall Prep	\$0.00	0		07-Mar-12	10-Mar-12																																						
	SM03 - 04	SM03 - Install Micropile Wall @ Al Bocalino Ristorante	\$1,384,656.00	0		12-Mar-12	20-Apr-12																																						
	SM03 - 04b	SM03 - Install Micropile Wall @ Law Office\Deli Hotel (Sta 287+05)	\$666,250.00	0		01-Feb-13	18-Feb-13																																						
	SM03 - 04bcp	SM03 - Cap Beams Micropile Wall @ Law Office\Deli Hotel (Sta 287+05)	\$205,000.00	0		18-Feb-13	28-Feb-13																																						
	SM03 - 04bex	SM03 - Excavate Micropile Wall @ Law Office\Deli Hotel (Sta 287+05)	\$153,750.00	0		01-Feb-13	01-Feb-13																																						
	SM03 - 04c	SM03 - Install Micropile Wall @ Travelodge (Sta 285+20)	\$698,750.00	0		11-Jan-13 A	05-Feb-13																																						
	SM03 - 04ccp	SM03 - Cap Beams Micropile Wall @ Travelodge (Sta 285+20)	\$215,000.00	0		05-Feb-13	18-Feb-13																																						
	SM03 - 04cex	SM03 - Excavate Micropile Wall @ Travelodge (Sta 285+20)	\$161,250.00	0		02-Jan-13 A	09-Jan-13																																						

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	SM07 - 01	SM07 - Structural Modifications for Commuter Center Building	\$0.00	10	-17	02-Aug-13	15-Aug-13																																		
	SM07 - 04	SM07 - Commuter Building	\$3,880,000.00	0	10	09-Sep-13*	09-Sep-13																																		
	SM08	SM-08: Compensation Grouting from Within Building [100 Hours @ \$2,000 per Hour]	\$200,000.00	255	3	23-Oct-13	24-Oct-14																																		
	SM09	SM-09: Compaction & Contact Grouting from Within Building [400 Hours @ \$2,000 per Hour]	\$800,000.00	255	3	23-Oct-13	24-Oct-14																																		
	SM10	SM-10: Compensation Grouting from Shaft or Ground Surface [1,800 Hours @ \$1,800 per Hour]	\$3,240,000.00	140	285	01-Jul-13	20-Jan-14																																		
	SM11	SM-11 Compaction & Contact Grouting from Shaft or Ground Surface [200 Hours @ \$1,800 per Hour]	\$360,000.00	30	237	09-Sep-13*	18-Oct-13																																		
	SM12	SM-12: Grout Hole in Tunnel Liner [500 Each @ \$1,800 per Grout Hole]	\$1,250,000.00	321	-20	22-Jul-13	24-Oct-14																																		
	SOB Dewater 30	SOB - Install Dewatering Wells (5)	\$411,638.00	0		24-Jun-13 A	28-Jun-13																																		
	SOB Dewater 31	SOB - Install Pumps/Caps/ Manifold	\$67,911.77	0		26-Jun-13 A	28-Jun-13																																		
	SOB Dewater 32	SOB - Pumping/Well Servicing & Maintenance	\$80,000.00	200	35	01-Jul-13	14-Apr-14																																		
	SOB Excav 01	SCC - SOB: Excavate\Haul [Ground Level to 4.5' below level 1 struts]	\$1,334,433.00	3	7	15-Jul-13	17-Jul-13																																		
	SOB Excav 02	SCC - SOB: Excavate\Haul [to 4.5' below level 2 struts]	\$348,547.00	6	44	31-Jul-13	07-Aug-13																																		
	SOB Excav 03	SCC - SOB: Excavate\Haul [to 4.5' below level 3 struts]	\$348,547.00	6	36	20-Aug-13	27-Aug-13																																		
	SOB Excav 04	SCC - SOB: Excavate\Haul [to 4.5' below level 4 struts]	\$348,547.00	8	30	06-Sep-13	17-Sep-13																																		
	SOB Excav 05	SCC - SOB: Excavate\Haul [to 4.5' below level 5 struts]	\$348,547.00	8	24	26-Sep-13	07-Oct-13																																		
	SOB Excav 06	SCC - SOB: Excavate\Haul [to subgrade]	\$348,547.00	8	18	16-Oct-13	25-Oct-13																																		
	SOB Excav 07	SCC - SOB: Excavate\Haul [- 65.5' to - 76'] {5,100 CY / 850 CY per Day} TBD	\$632,362.00	0	7	12-Nov-13	12-Nov-13																																		
	SOB Struts 01	SCC - SOB: Struts/Walers [1st Row]	\$1,017,000.00	14	7	18-Jul-13*	06-Aug-13																																		
	SOB Struts 02	SCC - SOB: Struts/Walers [2nd Row]	\$1,017,000.00	14	7	07-Aug-13	26-Aug-13																																		
	SOB Struts 03	SCC - SOB: Struts/Walers [3rd Row]	\$1,017,000.00	14	7	27-Aug-13	16-Sep-13																																		
	SOB Struts 04	SCC - SOB: Struts/Walers [4th Row]	\$1,017,000.00	14	7	17-Sep-13	04-Oct-13																																		
	SOB Struts 05	SCC - SOB: Struts/Walers [5th Row]	\$1,017,000.00	14	7	07-Oct-13	24-Oct-13																																		
	SOB Struts 06	SCC - SOB: Secant Pile Demolition	\$1,016,772.64	10	7	25-Oct-13	07-Nov-13																																		
	SOB Submit 435	Prepare\Submit: Louvers	\$0.00	130	63	01-Feb-13	06-Jan-14																																		
	SOB Base Course	SOB - Base Course for Mud Slab (Level -4)	\$239,515.10	1	7	13-Nov-13	13-Nov-13																																		
	SOB Carpet 10	SOB - Carpet @ Crew Support Room (Level +1)	\$245.00	15	30	23-Apr-15	13-May-15																																		
	SOB Carpet 11	SOB - Carpet @ Copy\Supply Room (Level +2)	\$210.00	15	30	23-Apr-15	13-May-15																																		
	SOB Carpet 12	SOB - Carpet @ Fan Control Room (Level +2)	\$245.00	15	30	23-Apr-15	13-May-15																																		
	SOB Ceramic 03	SOB - Ceramic Tile @ Unisex Restroom (Level +1)	\$4,555.00	20	30	19-Feb-15	18-Mar-15																																		
	SOB Ceramic 04	SOB - Ceramic Tile @ Unisex Restroom (Level -4)	\$2,955.00	20	68	24-Dec-14	22-Jan-15																																		
	SOB CIDH Piles 01	SOB - Install CIDH Foundation Piles	\$360,921.00	10	22	13-Mar-14	26-Mar-14																																		
	SOB Conc Deck 1	SOB - FRP Concrete over Metal Deck (Level +2)	\$183,851.56	15	18	18-Aug-14	08-Sep-14																																		
	SOB Conc Deck 2	SOB - FRP Concrete over Metal Deck (Level +3)	\$183,851.56	10	7	16-Sep-14	29-Sep-14																																		
	SOB Conc Deck 4	SOB - FRP Concrete over Metal Deck (Level +3 to top of Elevator Penthouse)	\$133,777.55	10	17	30-Sep-14	13-Oct-14																																		
	SOB Decks 1	SOB - FRP Ceiling Deck (Level -4)	\$310,663.00	15	7	05-Feb-14	26-Feb-14																																		
SOB Decks 2	SOB - FRP Decks (Level -2)	\$230,995.00	15	7	01-May-14	21-May-14																																			
SOB Decks 3	SOB - FRP Decks (Level -1)	\$280,663.00	15	7	06-Jun-14	26-Jun-14																																			
SOB Decks 4	SOB - FRP Ceiling Deck (Level -3)	\$309,742.00	15	7	27-Mar-14	16-Apr-14																																			
SOB Door Hdwr 010	SOB - Door Hardware @ Generator\Fuel Storage Room (Level +1)	\$2,102.00	20	165	11-Feb-15	11-Mar-15																																			
SOB Door Hdwr 08	SOB - Door Hardware @ Pressurization Fans\Utility Shaft (Level +1)	\$2,102.00	20	160	11-Feb-15	11-Mar-15																																			
SOB Door Hdwr 09	SOB - Door Hardware @ Laydown\Shop (Level +1)	\$2,523.00	20	160	11-Feb-15	11-Mar-15																																			
SOB Door Hdwr 11	SOB - Door Hardware @ Ventilation Fan Room (Level +1)	\$1,094.00	20	162	17-Feb-15	16-Mar-15																																			
SOB Door Hdwr 12	SOB - Door Hardware @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$1,752.00	20	165	11-Feb-15	11-Mar-15																																			
SOB Door Hdwr 14	SOB - Door Hardware @ Main Entry & Corridors (Level +1)	\$1,752.00	20	160	11-Feb-15	11-Mar-15																																			
SOB Door Hdwr 19	SOB - Door Hardware @ Crew Support Room (Level +1)	\$421.00	20	60	02-Feb-15	02-Mar-15																																			
SOB Door Hdwr 20	SOB - Door Hardware @ Copy\Supply Room (Level +2)	\$421.00	20	60	02-Feb-15	02-Mar-15																																			
SOB Door Hdwr 21	SOB - Door Hardware @ Office (Level +1)	\$421.00	20	60	02-Feb-15	02-Mar-15																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
SOB	SOB Door Hdwr 26	SOB - Door Hardware @ Pressurization Fans\Utility Shaft (Level +2)	\$841.00	20	60	02-Feb-15	02-Mar-15																																		
	SOB Door Hdwr 28	SOB - Door Hardware @ SCADA Room (Level +2)	\$925.00	20	75	02-Feb-15	02-Mar-15																																		
	SOB Door Hdwr 31	SOB - Door Hardware @ Switchgear Room (Level +2)	\$1,178.00	20	50	05-Mar-15	01-Apr-15																																		
	SOB Door Hdwr 33	SOB - Door Hardware @ Ventilation Fan Room (Level +2)	\$1,094.00	20	62	09-Feb-15	09-Mar-15																																		
	SOB Door Hdwr 34	SOB - Door Hardware @ Radio Equip Room (Level +3)	\$841.00	20	150	10-Mar-15	06-Apr-15																																		
	SOB Door Hdwr 35	SOB - Door Hardware @ Elevator Machine Room (Level +3)	\$1,094.00	20	147	10-Mar-15	06-Apr-15																																		
	SOB Door Hdwr 36	SOB - Door Hardware @ Building Mechanical Room (Level +3)	\$1,009.00	20	150	10-Mar-15	06-Apr-15																																		
	SOB Door Hdwr 37	SOB - Door Hardware @ UPS Room (Level -3)	\$1,009.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 38	SOB - Door Hardware @ Battery Room (Level -3)	\$1,094.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 39	SOB - Door Hardware @ Mechanical Room\Utility Shaft (Level -3)	\$925.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 40	SOB - Door Hardware @ Unassigned Room (Level -3)	\$1,051.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 41	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -3)	\$841.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 42	SOB - Door Hardware @ Tunnel Vehicles Room (Level -4)	\$841.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 43	SOB - Door Hardware @ Waste Water Pump Room (Level -4)	\$925.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 44	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -4)	\$1,009.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 45	SOB - Door Hardware @ Mechanical Room\Utility Shaft (Level -2)	\$925.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 46	SOB - Door Hardware @ Domestic Water Room (Level -2)	\$756.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 47	SOB - Door Hardware @ Electrical Room\Stair 2 (Level -2)	\$841.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 48	SOB - Door Hardware @ Switch Gear Room (Level -2)	\$1,178.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 49	SOB - Door Hardware @ Fire Suppression Room (Level -2)	\$1,009.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 50	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -2)	\$967.00	20	217	25-Nov-14	24-Dec-14																																		
	SOB Door Hdwr 51	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -1)	\$967.00	20	202	18-Dec-14	16-Jan-15																																		
	SOB Door Hdwr 52	SOB - Door Hardware @ Switchgear Room (Level -1)	\$1,094.00	20	202	18-Dec-14	16-Jan-15																																		
	SOB Door Hdwr 53	SOB - Door Hardware @ Fan Room (Level -1)	\$1,094.00	20	202	18-Dec-14	16-Jan-15																																		
	SOB Door Hdwr 54	SOB - Door Hardware @ Tranformer Vault Room (Level -1)	\$1,009.00	20	202	18-Dec-14	16-Jan-15																																		
	SOB Door Hdwr 55	SOB - Door Hardware @ Electrical Room\Stair 2 (Level -1)	\$925.00	20	202	18-Dec-14	16-Jan-15																																		
	SOB Door Hdwr 56	SOB - Door Hardware @ Mechanical Room (Level -1)	\$841.00	20	202	18-Dec-14	16-Jan-15																																		
	SOB Door Hdwr 57	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level +1)	\$841.00	20	155	26-Feb-15	25-Mar-15																																		
	SOB Door Hdwr 58	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level +2)	\$841.00	20	52	03-Mar-15	30-Mar-15																																		
	SOB Door Hdwr 59	SOB - Door Hardware @ Electrical Room (Level +2)	\$841.00	20	52	03-Mar-15	30-Mar-15																																		
	SOB Door Hdwr 60	SOB - Door Hardware @ Fan Control Rooms 1&2 (Level +2)	\$1,262.00	20	60	02-Feb-15	02-Mar-15																																		
	SOB Door Hdwr 61	SOB - Door Hardware @ Unassigned Rooms (Level -1)	\$1,136.00	20	202	18-Dec-14	16-Jan-15																																		
	SOB Doors 03	SOB - Door & Hardware @ Unisex Restroom (Level +1)	\$421.00	10	60	19-Mar-15	01-Apr-15																																		
	SOB Doors 07	SOB - Door & Hardware @ Custodial Closet (Level +2)	\$421.00	10	52	31-Mar-15	13-Apr-15																																		
	SOB Doors 08	SOB - Door & Hardware @ Unisex Restroom (Level -4)	\$421.00	10	98	23-Jan-15	05-Feb-15																																		
	SOB Drain Pipe 3	SOB - Rebar Invert (Level -4)	\$19,428.00	20	17	09-Dec-13	07-Jan-14																																		
	SOB Drywall 010	SOB - Drywall\Insulation in Walls @ Generator\Fuel Storage Room (Level +1)	\$5,045.00	20	145	30-Dec-14	27-Jan-15																																		
	SOB Drywall 08	SOB - Drywall\Insulation in Walls @ Pressurization Fans\Utility Shaft (Level +1)	\$5,045.00	20	55	30-Dec-14	27-Jan-15																																		
	SOB Drywall 09	SOB - Drywall\Insulation in Walls @ Laydown\Shop (Level +1)	\$6,054.00	20	55	30-Dec-14	27-Jan-15																																		
	SOB Drywall 11	SOB - Drywall\Insulation in Walls @ Ventilation Fan Room (Level +1)	\$6,559.00	20	142	05-Jan-15	30-Jan-15																																		
SOB Drywall 12	SOB - Drywall\Insulation in Walls @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$5,045.00	20	55	30-Dec-14	27-Jan-15																																			
SOB Drywall 14	SOB - Drywall\Insulation in Walls @ Main Entry & Corridors (Level +1)	\$5,045.00	20	145	30-Dec-14	27-Jan-15																																			
SOB Drywall 19	SOB - Drywall\Insulation in Walls @ Crew Support Room (Level +1)	\$5,045.00	20	30	05-Jan-15	30-Jan-15																																			
SOB Drywall 20	SOB - Drywall\Insulation in Walls @ Copy\Supply Room (Level +2)	\$1,992.00	20	30	05-Jan-15	30-Jan-15																																			
SOB Drywall 21	SOB - Drywall\Insulation in Walls @ Office (Level +1)	\$5,045.00	20	30	05-Jan-15	30-Jan-15																																			
SOB Drywall 26	SOB - Drywall\Insulation in Walls @ Pressurization Fans\Utility Shaft (Level +2)	\$5,045.00	20	30	05-Jan-15	30-Jan-15																																			
SOB Drywall 28	SOB - Drywall\Insulation in Walls @ SCADA Room (Level +2)	\$5,550.00	20	13	05-Jan-15	30-Jan-15																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
SOB Elect Fin 35	SOB Elect Fin 35	SOB - Elect Fixtures @ Elevator Machine Room (Level +3)	\$1,458.00	20	17	10-Mar-15	06-Apr-15																																		
	SOB Elect Fin 36	SOB - Elect Fixtures @ Building Mechanical Room (Level +3)	\$1,346.00	20	130	10-Mar-15	06-Apr-15																																		
	SOB Elect Fin 37	SOB - Elect Fixtures @ UPS Room (Level -3)	\$1,346.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 38	SOB - Elect Fixtures @ Battery Room (Level -3)	\$1,458.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 39	SOB - Elect Fixtures @ Mechanical Room\Utility Shaft (Level -3)	\$1,234.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 40	SOB - Elect Fixtures @ Unassigned Room (Level -3)	\$1,402.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 41	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -3)	\$1,122.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 42	SOB - Elect Fixtures @ Tunnel Vehicles Room (Level -4)	\$1,122.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 43	SOB - Elect Fixtures @ Waste Water Pump Room (Level -4)	\$1,234.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 44	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -4)	\$1,346.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 45	SOB - Elect Fixtures @ Mechanical Room\Utility Shaft (Level -2)	\$1,234.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 46	SOB - Elect Fixtures @ Domestic Water Room (Level -2)	\$1,009.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 47	SOB - Elect Fixtures @ Electrical Room\Stair 2 (Level -2)	\$1,122.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 48	SOB - Elect Fixtures @ Switch Gear Room (Level -2)	\$1,577.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 49	SOB - Elect Fixtures @ Fire Suppression Room (Level -2)	\$1,346.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 50	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -2)	\$1,290.00	20	197	25-Nov-14	24-Dec-14																																		
	SOB Elect Fin 51	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -1)	\$1,290.00	20	182	18-Dec-14	16-Jan-15																																		
	SOB Elect Fin 52	SOB - Elect Fixtures @ Switchgear Room (Level -1)	\$1,458.00	20	182	18-Dec-14	16-Jan-15																																		
	SOB Elect Fin 53	SOB - Elect Fixtures @ Fan Room (Level -1)	\$1,458.00	20	182	18-Dec-14	16-Jan-15																																		
	SOB Elect Fin 54	SOB - Elect Fixtures @ Tranformer Vault Room (Level -1)	\$1,346.00	20	182	18-Dec-14	16-Jan-15																																		
	SOB Elect Fin 55	SOB - Elect Fixtures @ Electrical Room\Stair 2 (Level -1)	\$1,234.00	20	182	18-Dec-14	16-Jan-15																																		
	SOB Elect Fin 56	SOB - Elect Fixtures @ Mechanical Room (Level -1)	\$1,122.00	20	182	18-Dec-14	16-Jan-15																																		
	SOB Elect Fin 57	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level +1)	\$1,122.00	20	135	26-Feb-15	25-Mar-15																																		
	SOB Elect Fin 58	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level +2)	\$1,122.00	20	32	03-Mar-15	30-Mar-15																																		
	SOB Elect Fin 59	SOB - Elect Fixtures @ Electrical Room (Level +2)	\$1,122.00	20	32	03-Mar-15	30-Mar-15																																		
	SOB Elect Fin 60	SOB - Elect Fixtures @ Fan Control Rooms 1&2 (Level +2)	\$1,682.00	20	30	17-Mar-15	13-Apr-15																																		
SOB Elect Fin 61	SOB - Elect Fixtures @ Unassigned Rooms (Level -1)	\$1,513.00	20	182	18-Dec-14	16-Jan-15																																			
SOB Elect Fict 03	SOB - Elect Fixtures @ Unisex Restroom (Level +1)	\$1,122.00	20	50	19-Mar-15	15-Apr-15																																			
SOB Elect Fict 07	SOB - Elect Fixtures @ Custodial Closet (Level +2)	\$600.00	20	72	17-Feb-15	16-Mar-15																																			
SOB Elect Fict 08	SOB - Elect Fixtures @ Unisex Restroom (Level -4)	\$1,122.00	20	88	23-Jan-15	20-Feb-15																																			
SOB Elect RI 010	SOB - RI Elect Conduit\Wire @ Generator\Fuel Storage Room (Level +1)	\$2,803.00	20	145	01-Dec-14	29-Dec-14																																			
SOB Elect RI 011	SOB - RI Elect Conduit\Wire @ Switchgear Room (Level +2)	\$3,924.00	20	30	22-Dec-14	20-Jan-15																																			
SOB Elect RI 013	SOB - RI Elect Conduit\Wire @ Ventilation Fan Room (Level +2)	\$3,644.00	20	42	25-Nov-14	24-Dec-14																																			
SOB Elect RI 014	SOB - RI Elect Conduit\Wire @ Radio Equip Room (Level +3)	\$2,803.00	20	130	26-Dec-14	23-Jan-15																																			
SOB Elect RI 015	SOB - RI Elect Conduit\Wire @ Elevator Machine Room (Level +3)	\$3,644.00	20	17	26-Dec-14	23-Jan-15																																			
SOB Elect RI 016	SOB - RI Elect Conduit\Wire @ Building Mechanical Room (Level +3)	\$3,364.00	20	130	26-Dec-14	23-Jan-15																																			
SOB Elect RI 017	SOB - RI Elect Conduit\Wire @ UPS Room (Level -3)	\$3,364.00	20	232	28-Jul-14	22-Aug-14																																			
SOB Elect RI 018	SOB - RI Elect Conduit\Wire @ Battery Room (Level -3)	\$3,644.00	20	232	28-Jul-14	22-Aug-14																																			
SOB Elect RI 019	SOB - RI Elect Conduit\Wire @ Mechanical Room\Utility Shaft (Level -3)	\$3,083.00	20	232	28-Jul-14	22-Aug-14																																			
SOB Elect RI 02	SOB - RI Elect Conduit\Wire @ Pressurization Fans\Utility Shaft (Level +1)	\$2,803.00	20	55	01-Dec-14	29-Dec-14																																			
SOB Elect RI 020	SOB - RI Elect Conduit\Wire @ Unassigned Room (Level -3)	\$3,504.00	20	232	28-Jul-14	22-Aug-14																																			
SOB Elect RI 021	SOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level -3)	\$2,803.00	20	232	28-Jul-14	22-Aug-14																																			
SOB Elect RI 022	SOB - RI Elect Conduit\Wire @ Tunnel Vehicles Room (Level -4)	\$2,803.00	20	232	28-Jul-14	22-Aug-14																																			
SOB Elect RI 023	SOB - RI Elect Conduit\Wire @ Waste Water Pump Room (Level -4)	\$3,083.00	20	232	28-Jul-14	22-Aug-14																																			
SOB Elect RI 024	SOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level -4)	\$3,364.00	20	232	28-Jul-14	22-Aug-14																																			
SOB Elect RI 025	SOB - RI Elect Conduit\Wire @ Mechanical Room\Utility Shaft (Level -2)	\$3,083.00	20	232	28-Jul-14	22-Aug-14																																			
SOB Elect RI 026	SOB - RI Elect Conduit\Wire @ Domestic Water Room (Level -2)	\$2,523.00	20	232	28-Jul-14	22-Aug-14																																			

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Activity ID		Activity Name				Budget	Rem Dur	Total Float	Start	Finish	2012				2013				2014				2015				2016				2017				2018				2019			
	SOB Grade	SOB - Grade\Compact for Working Slab (Level -4)				\$29,428.00	1	7	12-Nov-13	12-Nov-13																																
	SOB Grade Beams	SOB - F/R/P Grade Beams				\$64,079.00	15	22	27-Mar-14	16-Apr-14																																
	SOB Hang Doors 010	SOB - Hang Doors @ Generator\Fuel Storage Room (Level +1)				\$1,682.00	20	145	01-Dec-14	29-Dec-14																																
	SOB Hang Doors 08	SOB - Hang Doors @ Pressurization Fans\Utility Shaft (Level +1)				\$1,682.00	20	55	01-Dec-14	29-Dec-14																																
	SOB Hang Doors 09	SOB - Hang Doors @ Laydown\Shop (Level +1)				\$2,017.00	15	60	01-Dec-14	19-Dec-14																																
	SOB Hang Doors 11	SOB - Hang Doors @ Ventilation Fan Room (Level +1)				\$1,094.00	20	142	04-Dec-14	02-Jan-15																																
	SOB Hang Doors 12	SOB - Hang Doors @ Consumable Parts\Stair 2\Compressed Air (Level +1)				\$2,102.00	20	55	01-Dec-14	29-Dec-14																																
	SOB Hang Doors 14	SOB - Hang Doors @ Main Entry & Corridors (Level +1)				\$1,262.00	20	145	01-Dec-14	29-Dec-14																																
	SOB Hang Doors 19	SOB - Hang Doors @ Crew Support Room (Level +1)				\$421.00	15	35	04-Dec-14	24-Dec-14																																
	SOB Hang Doors 20	SOB - Hang Doors @ Copy\Supply Room (Level +2)				\$421.00	15	35	04-Dec-14	24-Dec-14																																
	SOB Hang Doors 21	SOB - Hang Doors @ Office (Level +1)				\$421.00	15	35	04-Dec-14	24-Dec-14																																
	SOB Hang Doors 26	SOB - Hang Doors @ Pressurization Fans\Utility Shaft (Level +2)				\$421.00	20	30	04-Dec-14	02-Jan-15																																
	SOB Hang Doors 28	SOB - Hang Doors @ SCADA Room (Level +2)				\$925.00	20	13	04-Dec-14	02-Jan-15																																
	SOB Hang Doors 31	SOB - Hang Doors @ Switchgear Room (Level +2)				\$1,178.00	20	30	22-Dec-14	20-Jan-15																																
	SOB Hang Doors 33	SOB - Hang Doors @ Ventilation Fan Room (Level +2)				\$1,094.00	20	42	25-Nov-14	24-Dec-14																																
	SOB Hang Doors 34	SOB - Hang Doors @ Radio Equip Room (Level +3)				\$841.00	20	130	26-Dec-14	23-Jan-15																																
	SOB Hang Doors 35	SOB - Hang Doors @ Elevator Machine Room (Level +3)				\$1,094.00	20	17	26-Dec-14	23-Jan-15																																
	SOB Hang Doors 36	SOB - Hang Doors @ Building Mechanical Room (Level +3)				\$1,009.00	20	130	26-Dec-14	23-Jan-15																																
	SOB Hang Doors 37	SOB - Hang Doors @ UPS Room (Level -3)				\$1,009.00	20	232	28-Jul-14	22-Aug-14																																
	SOB Hang Doors 38	SOB - Hang Doors @ Battery Room (Level -3)				\$1,094.00	20	232	28-Jul-14	22-Aug-14																																
	SOB Hang Doors 39	SOB - Hang Doors @ Mechanical Room\Utility Shaft (Level -3)				\$925.00	20	232	28-Jul-14	22-Aug-14																																
	SOB Hang Doors 40	SOB - Hang Doors @ Unassigned Room (Level -3)				\$1,051.00	20	232	28-Jul-14	22-Aug-14																																
	SOB Hang Doors 41	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -3)				\$841.00	20	232	28-Jul-14	22-Aug-14																																
	SOB Hang Doors 42	SOB - Hang Doors @ Tunnel Vehicles Room (Level -4)				\$841.00	20	232	28-Jul-14	22-Aug-14																																
	SOB Hang Doors 43	SOB - Hang Doors @ Waste Water Pump Room (Level -4)				\$925.00	20	232	28-Jul-14	22-Aug-14																																
	SOB Hang Doors 44	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -4)				\$1,009.00	20	232	28-Jul-14	22-Aug-14																																
	SOB Hang Doors 45	SOB - Hang Doors @ Mechanical Room\Utility Shaft (Level -2)				\$925.00	20	232	28-Jul-14	22-Aug-14																																
	SOB Hang Doors 46	SOB - Hang Doors @ Domestic Water Room (Level -2)				\$756.00	20	232	28-Jul-14	22-Aug-14																																
	SOB Hang Doors 47	SOB - Hang Doors @ Electrical Room\Stair 2 (Level -2)				\$841.00	20	232	28-Jul-14	22-Aug-14																																
	SOB Hang Doors 48	SOB - Hang Doors @ Switch Gear Room (Level -2)				\$1,178.00	20	232	28-Jul-14	22-Aug-14																																
SOB Hang Doors 49	SOB - Hang Doors @ Fire Suppression Room (Level -2)				\$1,009.00	20	232	28-Jul-14	22-Aug-14																																	
SOB Hang Doors 50	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -2)				\$967.00	20	232	28-Jul-14	22-Aug-14																																	
SOB Hang Doors 51	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -1)				\$967.00	20	182	07-Oct-14	03-Nov-14																																	
SOB Hang Doors 52	SOB - Hang Doors @ Switchgear Room (Level -1)				\$1,094.00	20	182	07-Oct-14	03-Nov-14																																	
SOB Hang Doors 53	SOB - Hang Doors @ Fan Room (Level -1)				\$1,094.00	20	182	07-Oct-14	03-Nov-14																																	
SOB Hang Doors 54	SOB - Hang Doors @ Tranformer Vault Room (Level -1)				\$1,009.00	20	182	07-Oct-14	03-Nov-14																																	
SOB Hang Doors 55	SOB - Hang Doors @ Electrical Room\Stair 2 (Level -1)				\$925.00	20	182	07-Oct-14	03-Nov-14																																	
SOB Hang Doors 56	SOB - Hang Doors @ Mechanical Room (Level -1)				\$841.00	20	182	07-Oct-14	03-Nov-14																																	
SOB Hang Doors 57	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level +1)				\$841.00	20	135	15-Dec-14	13-Jan-15																																	
SOB Hang Doors 58	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level +2)				\$841.00	20	32	18-Dec-14	16-Jan-15																																	
SOB Hang Doors 59	SOB - Hang Doors @ Electrical Room (Level +2)				\$841.00	20	32	18-Dec-14	16-Jan-15																																	
SOB Hang Doors 60	SOB - Hang Doors @ Fan Control Rooms 1&2 (Level +2)				\$630.00	20	30	04-Dec-14	02-Jan-15																																	
SOB Hang Doors 61	SOB - Hang Doors @ Unassigned Rooms (Level -1)				\$1,136.00	20	182	07-Oct-14	03-Nov-14																																	
SOB HVAC Fin 010	SOB - HVAC Diffusers\Grilles @ Generator\Fuel Storage Room (Level +1)				\$1,051.00	20	145	11-Feb-15	11-Mar-15																																	
SOB HVAC Fin 08	SOB - HVAC Diffusers\Grilles @ Pressurization Fans\Utility Shaft (Level +1)				\$1,051.00	20	145	11-Feb-15	11-Mar-15																																	
SOB HVAC Fin 09	SOB - HVAC Diffusers\Grilles @ Laydown\Shop (Level +1)				\$1,262.00	20	145	11-Feb-15	11-Mar-15																																	
SOB HVAC Fin 11	SOB - HVAC Diffusers\Grilles @ Ventilation Fan Room (Level +1)				\$1,367.00	20	142	17-Feb-15	16-Mar-15																																	

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
SOB Sprinkler	Fin 29	SOB - Sprinkler Lateral Pipe\Heads @ Switchgear Room (Level +2)	\$1,178.00	3	47	05-Mar-15	09-Mar-15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	SOB Sprinkler RI 38	SOB - RI Sprinkler Pipe @ Battery Room (Level -3)	\$3,644.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 39	SOB - RI Sprinkler Pipe @ Mechanical Room\Utility Shaft (Level -3)	\$3,083.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 40	SOB - RI Sprinkler Pipe @ Unassigned Room (Level -3)	\$3,504.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 41	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -3)	\$2,803.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 42	SOB - RI Sprinkler Pipe @ Tunnel Vehicles Room (Level -4)	\$2,803.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 43	SOB - RI Sprinkler Pipe @ Waste Water Pump Room (Level -4)	\$3,083.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 44	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -4)	\$3,364.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 45	SOB - RI Sprinkler Pipe @ Mechanical Room\Utility Shaft (Level -2)	\$3,083.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 46	SOB - RI Sprinkler Pipe @ Domestic Water Room (Level -2)	\$2,523.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 47	SOB - RI Sprinkler Pipe @ Electrical Room\Stair 2 (Level -2)	\$2,803.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 48	SOB - RI Sprinkler Pipe @ Switch Gear Room (Level -2)	\$3,924.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 49	SOB - RI Sprinkler Pipe @ Fire Suppression Room (Level -2)	\$3,364.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 50	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -2)	\$3,224.00	15	237	28-Jul-14	15-Aug-14																																		
	SOB Sprinkler RI 51	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -1)	\$3,224.00	15	187	07-Oct-14	27-Oct-14																																		
	SOB Sprinkler RI 52	SOB - RI Sprinkler Pipe @ Switchgear Room (Level -1)	\$3,644.00	15	187	07-Oct-14	27-Oct-14																																		
	SOB Sprinkler RI 53	SOB - RI Sprinkler Pipe @ Fan Room (Level -1)	\$3,644.00	15	187	07-Oct-14	27-Oct-14																																		
	SOB Sprinkler RI 54	SOB - RI Sprinkler Pipe @ Tranformer Vault Room (Level -1)	\$3,364.00	15	187	07-Oct-14	27-Oct-14																																		
	SOB Sprinkler RI 55	SOB - RI Sprinkler Pipe @ Electrical Room\Stair 2 (Level -1)	\$3,083.00	15	187	07-Oct-14	27-Oct-14																																		
	SOB Sprinkler RI 56	SOB - RI Sprinkler Pipe @ Mechanical Room (Level -1)	\$2,803.00	15	187	07-Oct-14	27-Oct-14																																		
	SOB Sprinkler RI 57	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level +1)	\$2,803.00	15	140	15-Dec-14	06-Jan-15																																		
	SOB Sprinkler RI 58	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level +2)	\$2,803.00	15	37	18-Dec-14	09-Jan-15																																		
	SOB Sprinkler RI 59	SOB - RI Sprinkler Pipe @ Electrical Room (Level +2)	\$1,402.00	15	37	18-Dec-14	09-Jan-15																																		
	SOB Sprinkler RI 60	SOB - RI Sprinkler Pipe @ Fan Control Rooms 1&2 (Level +2)	\$4,204.00	15	35	04-Dec-14	24-Dec-14																																		
	SOB Sprinkler RI 61	SOB - RI Sprinkler Pipe @ Unassigned Rooms (Level -1)	\$3,784.00	15	187	07-Oct-14	27-Oct-14																																		
	SOB Stairs 1	SOB - Metal Stairs\Railings\Grating (Level +1)	\$29,428.00	10	18	14-Jul-14	25-Jul-14																																		
	SOB Stairs 2	SOB - Metal Stairs\Railings\Grating (Level +2)	\$29,428.00	10	7	11-Aug-14	22-Aug-14																																		
	SOB Stairs 3	SOB - Metal Stairs\Railings\Grating (Level +3 to top of Elevator Penthouse)	\$10,509.00	10	17	02-Sep-14	15-Sep-14																																		
	SOB Struct Steel 1	SOB - Erect Struct Steel (Level +1)	\$408,113.00	20	7	27-Jun-14	25-Jul-14																																		
	SOB Struct Steel 2	SOB - Erect Struct Steel (Level +2)	\$408,113.00	20	7	28-Jul-14	22-Aug-14																																		
	SOB Struct Steel 3	SOB - Erect Struct Steel (Level +3)	\$68,016.00	5	17	25-Aug-14	29-Aug-14																																		
	SOB Struct Steel 4	SOB - Erect Struct Steel (Elevator Penthouse)	\$60,283.00	5	18	02-Sep-14	08-Sep-14																																		
	SOB Submit 150	Prepare\Submit: Mechanical DW Booster Pumps	\$0.00	180	73	01-Jul-13	18-Mar-14																																		
SOB Submit 151	Review\Approve: Mechanical DW Booster Pumps	\$0.00	20	73	19-Mar-14	15-Apr-14																																			
SOB Submit 152	Fab\Deliver: Mechanical DW Booster Pumps	\$0.00	130	73	16-Apr-14	17-Oct-14																																			
SOB Submit 154	Prepare\Submit: Mechanical DW Circ Pumps	\$0.00	130	123	01-Jul-13	06-Jan-14																																			
SOB Submit 155	Review\Approve: Mechanical DW Circ Pumps	\$0.00	20	123	07-Jan-14	03-Feb-14																																			
SOB Submit 156	Fab\Deliver: Mechanical DW Circ Pumps	\$0.00	130	123	04-Feb-14	07-Aug-14																																			
SOB Submit 160	Prepare\Submit: Ejector\Sanitary\Sump Pumps	\$0.00	180	73	01-Jul-13	18-Mar-14																																			
SOB Submit 161	Review\Approve: Ejector\Sanitary\Sump Pumps	\$0.00	20	73	19-Mar-14	15-Apr-14																																			
SOB Submit 163	Fab\Deliver: Ejector\Sanitary\Sump Pumps	\$0.00	130	73	16-Apr-14	17-Oct-14																																			
SOB Submit 168	Prepare\Submit: Plumbing Fixtures	\$0.00	180	73	01-Jul-13	18-Mar-14																																			
SOB Submit 169	Review\Approve: Plumbing Fixtures	\$0.00	20	73	19-Mar-14	15-Apr-14																																			
SOB Submit 170	Fab\Deliver: Plumbing Fixtures	\$0.00	130	73	16-Apr-14	17-Oct-14																																			
SOB Submit 171	Prepare\Submit: Domestic Hot Water Heaters	\$0.00	180	73	01-Jul-13	18-Mar-14																																			
SOB Submit 172	Review\Approve: Domestic Hot Water Heaters	\$0.00	20	73	19-Mar-14	15-Apr-14																																			
SOB Submit 250	Prepare\Submit: HVAC VAV Terminal Units	\$0.00	130	94	01-Jul-13	06-Jan-14																																			
SOB Submit 251	Review\Approve: HVAC VAV Terminal Units	\$0.00	20	94	07-Jan-14	03-Feb-14																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2012								2013				2014				2015				2016				2017				2018				2019																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
	SOB X I.Alarm Test 01	SOB Intrusion Alarms - Test & Start-Up (TR 2.51)	\$10,000.00	10	120	19-May-15	01-Jun-15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							</

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
CNB	CNB2700	NOB - (Design FD) ReviewApprove - Bldg Paving & Sidewalk	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CNB2705	NOB - (Design FD) ReviewApprove - Bldg Pavement Marking	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CNB2710	NOB - (Design FD) ReviewApprove - Bldg Street Signing Plans	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CNB2735	NOB - (Design FD) ReviewApprove - City Street Typical Sections	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CNB2740	NOB - (Design FD) ReviewApprove - Bldg Street & Bldg Drainage	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CNB2795	NOB - (Design FD) ReviewApprove - Bldg Landscape & Planting	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CNB3255	NOB - (Design FD) ReviewApprove - Bldg (MOT)	\$0.00	0		19-Oct-11 A	03-Nov-11 A																																		
	CNB7740	NOB - (Design) Bldg Quality Control - Civil	\$100,000.00	0		07-Feb-11	30-Aug-12																																		
	CNB7750	NOB - (Design DD) ReviewApprove - Bldg Site Prep	\$0.00	0		02-May-11	27-May-11																																		
	CNB7760	NOB - (Design PD) ReviewApprove - Bldg Site Preliminary	\$0.00	0		19-Mar-12	30-Mar-12																																		
	CNB7770	NOB - (Design DD) ReviewApprove - Bdlg Temp Support & Shoring	\$0.00	0		30-Apr-11 A	15-May-11																																		
	CNB7780	NOB - (Design PD) ReviewApprove - Bdlg Temp Support & Shoring	\$0.00	0		02-May-11	15-May-11																																		
	CNB7790	NOB - (Design DD) ReviewApprove - Bldg (MOT)	\$0.00	0		02-May-11	15-May-11																																		
	CNB7800	NOB - (Design PD) ReviewApprove - Bldg (MOT)	\$0.00	0		08-Aug-11	23-Aug-11																																		
	CNB7810	NOB - (Design DD) ReviewApprove - Bldg Earthwork	\$0.00	0		02-May-11	15-May-11																																		
	CNB7820	NOB - (Design PD) ReviewApprove - Bldg Earthwork	\$0.00	0		06-Sep-11	17-Sep-11																																		
	CNB7830	NOB - (Design DD) ReviewApprove - City Street Typical Sections	\$0.00	0		02-May-11	15-May-11																																		
	CNB7840	NOB - (Design PD) ReviewApprove - City Street Typical Sections	\$0.00	0		30-Apr-12 A	11-May-12																																		
	CNB7850	NOB - (Design DD) ReviewApprove - Bldg City StreetAlignment Plans	\$0.00	0		02-May-11	15-Jun-11																																		
	CNB7860	NOB - (Design PD) ReviewApprove - Bldg City StreetAlignment Plans	\$0.00	0		30-Apr-12 A	15-May-12																																		
	CNB7870	NOB - (Design DD) ReviewApprove - Bldg City Street Profile & Superelevations	\$0.00	0		02-May-11	15-May-11																																		
	CNB7880	NOB - (Design PD) ReviewApprove - Bldg City Street Profile & Superelevations	\$0.00	0		30-Apr-12 A	11-May-12																																		
	CNB7890	NOB - (Design DD) ReviewApprove - Bldg Paving & Sidewalk	\$0.00	0		02-May-11	15-Jun-11																																		
	CNB7900	NOB - (Design PD) ReviewApprove - Bldg Paving & Sidewalk	\$0.00	0		30-Apr-12 A	11-May-12																																		
	CNB7910	NOB - (Design DD) ReviewApprove - Bldg Pavement Marking	\$0.00	0		02-May-11	15-May-11																																		
	CNB7920	NOB - (Design PD) ReviewApprove - Bldg Pavement Marking	\$0.00	0		30-Apr-12 A	11-May-12																																		
	CNB7930	NOB - (Design DD) ReviewApprove - Bldg Street Signing Plans	\$0.00	0		02-May-11	15-May-11																																		
	CNB7940	NOB - (Design PD) ReviewApprove - Bldg Street Signing Plans	\$0.00	0		30-Apr-12 A	11-May-12																																		
	CNB7950	NOB - (Design DD) ReviewApprove - Bldg Street & Bldg Drainage	\$0.00	0		02-May-11	15-Jun-11																																		
	CNB7960	NOB - (Design PD) ReviewApprove - Bldg Street & Bldg Drainage	\$0.00	0		30-Apr-12 A	11-May-12																																		
	CNB7970	NOB - (Design DD) ReviewApprove - Bldg Landscape & Planting	\$0.00	0		30-Apr-11 A	02-May-11																																		
	CNB7980	NOB - (Design PD) ReviewApprove - Bldg Landscape & Planting	\$0.00	0		28-Nov-11	15-Dec-11																																		
	CNBS1000	NOB - (Design DD) City Street Typical Sections Definition	\$20,000.00	0		07-Feb-11	29-Apr-11																																		
	CNBS1010	NOB - (Design DD) Bldg Earthwork Definition	\$50,000.00	0		07-Feb-11	29-Apr-11																																		
CNBS1020	NOB - (Design DD) Bldg Temporary Support Definition	\$60,000.00	0		07-Feb-11	29-Apr-11																																			
CNBS1030	NOB - (Design DD) Bldg Site Preparation Definition	\$20,000.00	0		07-Feb-11	29-Apr-11																																			
CNBS1040	NOB - (Design DD) City Street Alignment Definition	\$20,000.00	0		07-Feb-11	29-Apr-11																																			
CNBS1050	NOB - (Design DD) City Street Profile & Superelevation Definition	\$20,000.00	0		07-Feb-11	29-Apr-11																																			
CNBS1060	NOB - (Design DD) City Street Paving & Sidewalk Definition	\$30,000.00	0		07-Feb-11	29-Apr-11																																			
CNBS1070	NOB - (Design DD) City Street Pavement Marking Definition	\$45,000.00	0		07-Feb-11	29-Apr-11																																			
CNBS1080	NOB - (Design DD) City Street Signing Definition	\$60,000.00	0		07-Feb-11	29-Apr-11																																			
CNBS1090	NOB - (Design DD) City Street & Bldg Drainage Definition	\$200,000.00	0		07-Feb-11	29-Apr-11																																			
CNBS1100	NOB - (Design DD) Bldg Landscape & Planting Definition	\$100,000.00	0		07-Feb-11	29-Apr-11																																			
CNBS1110	NOB - (Design PD) City Street Typical Sections Preliminary	\$5,000.00	0		01-Feb-12	27-Apr-12																																			
CNBS1120	NOB - (Design FD) City Street Typical Sections Final	\$10,000.00	0		13-Apr-12 A	13-Jul-12 A																																			
CNBS1130	NOB - (Design DD) Vent Bldg (MOT) Definition	\$10,000.00	0		07-Feb-11	29-Apr-11																																			
CNBS1140	NOB - (Design PD) Vent Bldg (MOT) Preliminary	\$10,000.00	0		26-Apr-11 A	15-Jul-11 A																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2012				2013				2014				2015				2016				2017				2018				2019			
CNBS	CNBS1150	NOB - (Design FD) Vent Bldg (MOT) Final	\$10,000.00	0		08-Aug-11	18-Oct-11	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
	CNBS1160	NOB - (Design PD) Bldg Earthwork Preliminary (For Redference Only)	\$10,000.00	0		02-May-11	02-Sep-11																																
	CNBS1170	NOB - (Design FD) Bldg Earthwork Final (For Reference Only)	\$10,000.00	0		14-Nov-11	27-Apr-12																																
	CNBS1180	NOB - (Design PD) Bldg Temporary Support Preliminary	\$75,000.00	0		04-Apr-11 A	03-Nov-11																																
	CNBS1190	NOB - (Design FD) Bldg Temporary Support Final	\$15,000.00	0		21-Nov-11	24-Feb-12																																
	CNBS1200	NOB - (Design PD) Bldg Site Preparation Preliminary	\$50,000.00	0		18-Apr-11 A	19-Mar-12																																
	CNBS1210	NOB - (Design FD) Bldg Site Preparation Final	\$2,000.00	0		20-Mar-12	29-May-12																																
	CNBS1220	NOB - (Design PD) City Street Alignment Preliminary	\$5,000.00	0		23-Feb-12	27-Apr-12																																
	CNBS1230	NOB - (Design FD) City Street Alignment Final	\$10,000.00	0		02-May-12	13-Jul-12 A																																
	CNBS1240	NOB - (Design PD) City Street Profile & Superelevation Preliminary	\$5,000.00	0		01-Feb-12	27-Apr-12																																
	CNBS1250	NOB - (Design FD) City Street Profile & Superelevation Final	\$10,000.00	0		02-May-12	13-Jul-12 A																																
	CNBS1260	NOB - (Design PD) City Street Paving & Sidewalk Preliminary	\$8,000.00	0		01-Feb-12	27-Apr-12																																
	CNBS1270	NOB - (Design FD) City Street Paving & Sidewalk Final	\$25,000.00	0		30-Apr-12 A	13-Jul-12 A																																
	CNBS1280	NOB - (Design PD) City Street Pavement Marking Preliminary	\$15,000.00	0		01-Feb-12	27-Apr-12																																
	CNBS1290	NOB - (Design FD) City Street Pavement Marking Final	\$50,000.00	0		30-Apr-12 A	13-Jul-12 A																																
	CNBS1300	NOB - (Design PD) City Street Signing Preliminary	\$15,000.00	0		02-Apr-12 A	27-Apr-12																																
	CNBS1310	NOB - (Design FD) City Street Signing Final	\$12,000.00	0		02-May-12	13-Jul-12 A																																
	CNBS1320	NOB - (Design PD) City Street & Bldg Drainage Preliminary	\$40,000.00	0		01-Feb-12	27-Apr-12																																
	CNBS1330	NOB - (Design FD) City Street & Bldg Drainage Final	\$20,000.00	0		30-Apr-12 A	13-Jul-12 A																																
	CNBS1340	NOB - (Design PD) Bldg Landscape & Planting Preliminary	\$10,000.00	0		02-May-11	23-Nov-11																																
	CNBS1350	NOB - (Design FD) Bldg Landscape & Planting Final	\$10,000.00	0		28-Nov-11	13-Jul-12 A																																
	CNBS1360	NOB - (Design RFC) City Street Typical Sections RFC	\$1,000.00	0		16-Jul-12 A	30-Aug-12																																
	CNBS1370	NOB - (Design RFC) Vent Bldg (MOT) For reference Only	\$10,000.00	0		19-Oct-11 A	30-Dec-11																																
	CNBS1380	NOB - (Design RFC) Bldg Earthwork RFC	\$5,000.00	0		02-Jul-12 A	27-Jul-12 A																																
	CNBS1390	NOB - (Design RFC) Bldg Temporary Support RFC	\$5,000.00	0		01-Mar-12	01-May-12																																
	CNBS1400	NOB - (Design RFC) Bldg Site Preparation RFC	\$1,000.00	0		30-May-12	19-Jul-12 A																																
	CNBS1410	NOB - (Design RFC) City Street Alignment RFC	\$1,000.00	0		16-Jul-12 A	30-Aug-12																																
	CNBS1420	NOB - (Design RFC) City Street Profile & Superelevation RFC	\$1,000.00	0		04-Aug-12	30-Aug-12																																
	CNBS1430	NOB - (Design RFC) City Street Paving & Sidewalk RFC	\$2,500.00	0		16-Jul-12 A	30-Aug-12																																
	CNBS1440	NOB - (Design RFC) City Street Pavement Marking RFC	\$0.00	0		16-Jul-12 A	04-Sep-12																																
	CNBS1450	NOB - (Design RFC) City Street Signing RFC (will not be Provided)	\$0.00	0		16-Jul-12 A	04-Sep-12																																
	CNBS1460	NOB - (Design RFC) City Street & Bldg Drainage RFC	\$10,000.00	0		16-Jul-12 A	29-Aug-12																																
	CNBS1470	NOB - (Design RFC) Bldg Landscape & Planting RFC	\$5,000.00	0		16-Jul-12 A	29-Aug-12																																
	CNR3035	NCC - (Design FD) Review/Approve - Roadway Typical Sections	\$0.00	0		22-Nov-11	12-Dec-11																																
	CNR3050	NCC - (Design FD) Review/Approve - Site Prep & Demolition	\$0.00	0		01-Mar-12	19-Mar-12																																
CNR3085	NCC - (Design FD) Review/Approve - Roadway Retaining Wall	\$0.00	0		25-Jul-12 A	16-Aug-12																																	
CNR3145	NCC - (Design FD) Review/Approve - Temp. Support & Shoring	\$0.00	0		20-Feb-12	12-Mar-12																																	
CNR3150	NCC - (Design FD) Review/Approve - Roadway Alignment Plans	\$0.00	0		22-Nov-11	12-Dec-11																																	
CNR3155	NCC - (Design FD) Review/Approve - Roadway Profile & Superelevations	\$0.00	0		22-Nov-11	12-Dec-11																																	
CNR3160	NCC - (Design FD) Review/Approve - Roadway Paving & Barrier	\$0.00	0		22-Nov-11	12-Dec-11																																	
CNR3165	NCC - (Design FD) Review/Approve - Roadway Pavement Marking	\$0.00	0		22-Nov-11	12-Dec-11																																	
CNR3170	NCC - (Design FD) Review/Approve - Roadway Signing & Mounting	\$0.00	0		18-Nov-11	12-Dec-11																																	
CNR3175	NCC - (Design FD) Review/Approve - City Street Restoration	\$0.00	0		16-Jul-12 A	25-Jul-12 A																																	
CNR3220	NCC - (Design FD) Review/Approve - Earthwork (Not required for Inormation)	\$0.00	0		30-Apr-12 A	11-May-12																																	
CNR3235	NCC - (Design FD) Review/Approve - Roadway Drainage	\$0.00	0		03-May-12	16-May-12																																	
CNR3240	NCC - (Design FD) Review/Approve - SWPP/TESC/Water Treatment	\$0.00	0		10-Sep-11	27-Sep-11																																	
CNR3245	NCC - (Design FD) Review/Approve - Rdwy Landscaping & Planting	\$0.00	0		30-Apr-12 A	11-May-12																																	

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2012				2013				2014				2015				2016				2017				2018				2019							
	CNRS1090	NCC - (Design DD) Roadway Pavement Marking Definition	\$45,000.00	0		07-Feb-11	29-Apr-11																																				
	CNRS1100	NCC - (Design DD) Roadway Signing & Mounting Definition	\$60,000.00	0		07-Feb-11	29-Apr-11																																				
	CNRS1110	NCC - (Design DD) City Street Restoration Definition	\$150,000.00	0		07-Feb-11	29-Apr-11																																				
	CNRS1120	NCC - (Design DD) Roadway Retaining Wall Definition	\$60,000.00	0		07-Feb-11	29-Apr-11																																				
	CNRS1130	NCC - (Design DD) Landscaping & Planting Definition	\$45,000.00	0		07-Feb-11	29-Apr-11																																				
	CNRS1140	NCC - (Design PD) Preliminary Temp. Support & Shoring	\$200,000.00	0		02-May-11	18-Nov-11																																				
	CNRS1150	NCC - (Design FD) Final Temp. Support & Shoring	\$15,000.00	0		21-Nov-11	27-Feb-12																																				
	CNRS1160	NCC - (Design PD) Preliminary SWPP/TESC/Water Treatment	\$300,000.00	0		30-Apr-11 A	22-Jul-11 A																																				
	CNRS1170	NCC - (Design FD) Final SWPP/TESC/Water Treatment	\$140,000.00	0		23-Aug-11	09-Sep-11																																				
	CNRS1180	NCC - (Design DD) Roadway (MOT) Definition	\$10,000.00	0		07-Feb-11	29-Apr-11																																				
	CNRS1190	NCC - (Design PD) Roadway (MOT) Preliminary	\$10,000.00	0		21-Apr-11 A	22-Jul-11 A																																				
	CNRS1200	NCC - (Design FD) Roadway (MOT) Final	\$10,000.00	0		23-Aug-11	18-Oct-11																																				
	CNRS1210	NCC - (Design DD) Utility Relocation (MOT) Definition	\$10,000.00	0		07-Feb-11	29-Apr-11																																				
	CNRS1220	NCC - (Design PD) Utility Relocation (MOT) Preliminary	\$10,000.00	0		21-Apr-11 A	15-Jul-11 A																																				
	CNRS1230	NCC - (Design FD) Utility Relocation (MOT) Final	\$10,000.00	0		23-Aug-11	18-Oct-11																																				
	CNRS1240	NCC - (Design PD) Site Prep. & Demolition Preliminary	\$75,000.00	0		15-Dec-11	15-Dec-11																																				
	CNRS1250	NCC - (Design FD) Site Prep. & Demolition Final	\$8,000.00	0		16-Dec-11	29-Feb-12																																				
	CNRS1260	NCC - (Design PD) Earthwork Preliminary	\$15,000.00	0		02-May-11	02-Sep-11																																				
	CNRS1270	NCC - (Design FD) Earthwork Final (For reference Only)	\$10,000.00	0		06-Sep-11	27-Apr-12																																				
	CNRS1280	NCC - (Design PD) Roadway Typical Sections Preliminary	\$5,000.00	0		06-May-11	05-Jul-11 A																																				
	CNRS1290	NCC - (Design FD) Roadway Typical Sections Final	\$5,000.00	0		18-Sep-11	21-Nov-11																																				
	CNRS1300	NCC - (Design PD) Roadway Alignment Preliminary	\$5,000.00	0		06-May-11	15-Jul-11 A																																				
	CNRS1310	NCC - (Design FD) Roadway Alignment Final	\$5,000.00	0		23-Aug-11	22-Nov-11																																				
	CNRS1320	NCC - (Design PD) Roadway Profile & Superelevation Preliminary	\$5,000.00	0		06-May-11	05-Jul-11 A																																				
	CNRS1330	NCC - (Design FD) Roadway Profile & Superelevation Final	\$5,000.00	0		18-Jul-11 A	21-Nov-11																																				
	CNRS1340	NCC - (Design PD) Roadway Drainage Preliminary	\$80,000.00	0		02-May-11	16-Sep-11																																				
	CNRS1350	NCC - (Design FD) Roadway Drainage Final	\$50,000.00	0		19-Sep-11	27-Apr-12																																				
	CNRS1360	NCC - (Design PD) Roadway Paving & Barrier Preliminary	\$10,000.00	0		26-Apr-11 A	14-Jul-11 A																																				
	CNRS1370	NCC - (Design FD) Roadway Paving & Barrier Final	\$10,000.00	0		18-Jul-11 A	21-Nov-11																																				
	CNRS1380	NCC - (Design PD) Roadway Pavement Marking Preliminary	\$15,000.00	0		26-Apr-11 A	15-Jul-11 A																																				
	CNRS1390	NCC - (Design FD) Roadway Pavement Marking Final	\$10,000.00	0		18-Aug-11	21-Nov-11																																				
	CNRS1400	NCC - (Design PD) Roadway Signing & Mounting Preliminary	\$20,000.00	0		02-May-11	26-Aug-11																																				
CNRS1410	NCC - (Design FD) Roadway Signing & Mounting Final	\$20,000.00	0		18-Aug-11	17-Nov-11																																					
CNRS1420	NCC - (Design PD) City Street Restoration Preliminary	\$40,000.00	0		12-Sep-11	27-Apr-12																																					
CNRS1430	NCC - (Design FD) City Street Restoration Final	\$50,000.00	0		30-Apr-12 A	13-Jul-12 A																																					
CNRS1440	NCC - (Design PD) Roadway Retaining Wall Preliminary	\$20,000.00	0		01-Sep-11	27-Jul-12 A																																					
CNRS1450	NCC - (Design FD) Roadway Retaining Wall Final	\$20,000.00	0		27-Dec-11	24-Jul-12 A																																					
CNRS1460	NCC - (Design PD) Landscaping & Planting Preliminary	\$10,000.00	0		01-Jul-11 A	23-Nov-11																																					
CNRS1470	NCC - (Design FD) Landscaping & Planting Final	\$10,000.00	0		28-Nov-11	27-Apr-12																																					
CNRS1480	NCC - (Design RFC) Final Temp. Support & Shoring RFC	\$10,000.00	0		20-Feb-12	01-May-12																																					
CNRS1490	NCC - (Design RFC) Final SWPP/TESC/Water Treatment RFC	\$120,000.00	0		12-Sep-11	02-Nov-11																																					
CNRS1500	NCC - (Design) Roadway (MOT) Final For reference Only	\$10,000.00	0		19-Oct-11 A	30-Dec-11																																					
CNRS1510	NCC - (Design) Utility Relocation (MOT) Final For reference Only	\$10,000.00	0		04-Nov-11	30-Dec-11																																					
CNRS1520	NCC - (Design RFC) Site Prep. & Demolition Final RFC	\$5,000.00	0		01-Mar-12	10-Jul-12 A																																					
CNRS1530	NCC - (Design RFC) Earthwork Final RFC	\$5,000.00	0		30-Apr-12 A	27-Jul-12 A																																					
CNRS1540	NCC - (Design RFC) Roadway Typical Sections RFC	\$2,000.00	0		22-Nov-11	04-Jan-12																																					
CNRS1560	NCC - (Design RFC) Roadway Alignment RFC	\$2,000.00	0		22-Nov-11	04-Jan-12																																					

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012					2013				2014				2015				2016				2017				2018				2019		
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3					
CPWS2050 CPWS2060 CPWS2070 CPWS2080 CPWS2090 CPWS2100 CPWS2110 CPWS2120 CPWS2130 CPWS2140 CPWS2150 CPWS2160 CPWS2170 CPWS2180 CPWS2190 CPWS2200 CPWS2210 CPWS2220 CPWS2230 CSB1300 CSB1640 CSB2000 CSB2350 CSB2700 CSB3050 CSB3400 CSB3750 CSB4100 CSB4450 CSB4790 CSB5120 CSB7660 CSB7720 CSB7730 CSB7740 CSB7750 CSB7760 CSB7770 CSB7780 CSB7790 CSB7800 CSB7810 CSB7820 CSB7830 CSB7840 CSB7850 CSB7860	CPWS2050	(Design DD) WSDOT Review - Hydraulic Report for DDP Definition	\$0.00	0		02-May-11	15-May-11																																		
	CPWS2060	(Design PD) WSDOT Review - Prelim. Hydraulic Report for DDP	\$0.00	0		20-Oct-11 A	10-Nov-11																																		
	CPWS2070	(Design DD) WSDOT Review - Technical Memoranda Definition	\$0.00	0		02-May-11	15-May-11																																		
	CPWS2080	(Design PD) WSDOT Review - Preliminary Technical Memoranda	\$0.00	0		19-Mar-12	06-Apr-12																																		
	CPWS2090	(Design DD) WSDOT Review - Design Deviations Report Definition	\$0.00	0		02-May-11	15-Jun-11																																		
	CPWS2100	(Design PD) WSDOT Review - Prelim. Design Deviations Report	\$0.00	0		04-Aug-11	11-Aug-11																																		
	CPWS2110	(Design DD) WSDOT Review - Changes to Design Parameters Report Definition	\$0.00	0		02-May-11	15-May-11																																		
	CPWS2120	(Design PD) WSDOT Review - Prelim. Changes to Design Parameters Report	\$0.00	0		15-Jul-11 A	29-Jul-11 A																																		
	CPWS2130	(Design DD) WSDOT Review - Impact Attenuator Report Definition	\$0.00	0		02-May-11	15-May-11																																		
	CPWS2140	(Design PD) WSDOT Review - Prelim. Impact Attenuator Report	\$0.00	0		31-Jan-12 A	31-Jan-12																																		
	CPWS2150	(Design DD) WSDOT Review - Clear Zone Inventory Report Definition	\$0.00	0		02-May-11	15-Jun-11																																		
	CPWS2160	(Design PD) WSDOT Review - Prelim. Clear Zone Inventory Report	\$0.00	0		24-Aug-11	06-Sep-11																																		
	CPWS2170	(Design DD) WSDOT Review - Comprehensive Durability Report Definition	\$0.00	0		02-May-11	15-May-11																																		
	CPWS2180	(Design PD) WSDOT Review - Prelim. Comprehensive Durability Report	\$0.00	0		21-Nov-11	07-Dec-11																																		
	CPWS2190	(Design DD) WSDOT Review - Design Deviations Definition	\$0.00	0		02-May-11	15-May-11																																		
	CPWS2200	(Design PD) WSDOT Review - Prelim. Design Deviations Report	\$0.00	0		08-Aug-12	31-Aug-12																																		
	CPWS2210	(Design PD) WSDOT Review - Groudwater Analysis & Report	\$0.00	0		19-Oct-11 A	04-Nov-11																																		
	CPWS2220	(Design DD) WSDOT Review - Space Allocation Study Definition	\$0.00	0		02-May-11	15-May-11																																		
	CPWS2230	(Design PD) WSDOT Review - Prelim. Space Allocation Study	\$0.00	0		30-Jun-11 A	07-Jul-11 A																																		
	CSB1300	SOB - (Design FD) ReviewApprove - Bldg City Street Typical Sections	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CSB1640	SOB - (Design FD) ReviewApprove - Bldg Earthwork not required on For Reference	\$0.00	0		30-Apr-12 A	11-May-12																																		
	CSB2000	SOB - (Design FD) ReviewApprove - Bldg Temp Support	\$0.00	0		21-Oct-11 A	10-Nov-11																																		
	CSB2350	SOB - (Design FD) ReviewApprove - Bldg Site Prep	\$0.00	0		07-Nov-11	18-Nov-11																																		
	CSB2700	SOB - (Design FD) ReviewApprove - Bldg City StreetAlignment Plans	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CSB3050	SOB - (Design FD) ReviewApprove - Bldg City Street Profile & Superelevation	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CSB3400	SOB - (Design FD) ReviewApprove - Bldg City Street Paving & Sidewalk Plans	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CSB3750	SOB - (Design FD) ReviewApprove - Bldg City Street Pavement Markings	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CSB4100	SOB - (Design FD) ReviewApprove - Bldg City Street Signage & Mounting	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CSB4450	SOB - (Design FD) ReviewApprove - Bldg City Street & Bldg Drainage	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																		
	CSB4790	SOB - (Design FD) ReviewApprove - Bldg Landscape & Planting	\$0.00	0		30-Apr-12 A	11-May-12																																		
	CSB5120	SOB - (Design FD) ReviewApprove - Bldg MOT	\$0.00	0		19-Oct-11 A	03-Nov-11																																		
	CSB7660	SOB - (Design FD) ReviewApprove - Bldg & City Street TESC Plans	\$0.00	0		12-Sep-11	27-Sep-11																																		
	CSB7720	SOB - (Design) Bldg QC - Civil	\$100,000.00	0		07-Feb-11	04-Sep-12																																		
	CSB7730	SOB - (Design DD) Review - Bldg Site Prep Definition	\$0.00	0		02-May-11	15-May-11																																		
	CSB7740	SOB - (Design PD) Review - Preliminary Bldg Site Prep	\$0.00	0		27-Aug-11	15-Sep-11																																		
	CSB7750	SOB - (Design DD) Review - Bldg Temp Support Definition	\$0.00	0		02-May-11	15-May-11																																		
	CSB7760	SOB - (Design PD) Review - Prelim. Bldg Temp Support	\$0.00	0		19-Sep-11	07-Oct-11																																		
	CSB7770	SOB - (Design DD) Review - Bldg MOTDefinition	\$0.00	0		02-May-11	15-May-11																																		
	CSB7780	SOB - (Design PD) Review - Prelim. Bldg MOT	\$0.00	0		21-Jul-11 A	13-Aug-11																																		
	CSB7790	SOB - (Design DD) Review - Bldg & City Street TESC Plans Definition	\$0.00	0		02-May-11	15-Jun-11																																		

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012					2013				2014				2015				2016				2017				2018				2019	
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	ESYS1090	Project Wide - (Design) Systems Electrical Task Mgmt	\$150,000.00	0		07-Feb-11	21-Nov-12																																	
	ESYS2890	Project Wide - (Design FD) ReviewApprove - Lighting Report	\$0.00	0		25-Jun-12 A	03-Jul-12 A																																	
	ESYS2905	Project Wide - (Design FD) ReviewApprove - Electrical Influence Study	\$0.00	0		16-Sep-12	20-Sep-12																																	
	ESYS2920	Project Wide - (Design FD) ReviewApprove - Power Coordination Study	\$0.00	0		01-Nov-12	16-Nov-12																																	
	ESYS2935	Project Wide - (Design FD) ReviewApprove - Electrical Calculations	\$0.00	0		01-Nov-12	16-Nov-12																																	
	ESYS2950	Project Wide - (Design FD) ReviewApprove - Space Proofing Study	\$0.00	0		08-Aug-11	16-Sep-11																																	
	ESYS9876	Project Wide - (Design) Systems Electrical Quality Control	\$190,000.00	0		07-Feb-11	21-Oct-12																																	
	ESYS9886	Project Wide - (Design DD) Review Lighting Report Definition	\$0.00	0		02-May-11	15-May-11																																	
	ESYS9896	Project Wide - (Design PD) Review Prelim. Lighting Report	\$0.00	0		07-Feb-12	27-Feb-12																																	
	ESYS9906	Project Wide - (Design DD) Review Electrical Influence Study Definition	\$0.00	0		02-May-11	15-May-11																																	
	ESYS9916	Project Wide - (Design PD) Review Electrical Influence Study	\$0.00	0		01-Jun-12 A	12-Jun-12																																	
	ESYS9926	Project Wide - (Design DD) ReviewPower Coordination Study Definition	\$0.00	0		02-May-11	15-Jun-11																																	
	ESYS9936	Project Wide - (Design PD) Review Prelim. Power Coordination Study (Deleted)	\$0.00	0		01-Jul-12 A	01-Jul-12 A																																	
	ESYS9946	Project Wide - (Design DD) Review Electrical Calculations Definition	\$0.00	0		02-May-11	15-May-11																																	
	ESYS9956	Project Wide - (Design PD) Prelim. Review Electrical Calculations	\$0.00	0		09-Jul-12 A	26-Jul-12 A																																	
	ESYS9966	Project Wide - (Design DD) Review Space Proofing Study Definition	\$0.00	0		02-May-11	27-May-11																																	
	ESYS9976	Project Wide - (Design PD) Review Prelim. Space Proofing Study	\$0.00	0		24-Jun-11 A	15-Jul-11 A																																	
	ESYSBT1261	BT - (Design FD) ReviewApprove - Electrical Plans	\$0.00	0		18-Sep-12	16-Nov-12																																	
	ESYSBT1264	BT - (Design FD) ReviewApprove - Comm System Plans	\$0.00	0		18-Sep-12	17-Nov-12																																	
	ESYSBT1309	BT - (Design FD) ReviewApprove - Lighting Plans	\$0.00	0		18-Sep-12	05-Oct-12																																	
	ESYSBT2364	BT - (Design) QC - Systems Electrical	\$200,000.00	0		01-Apr-11 A	30-Nov-12																																	
	ESYSBT2374	BT - (Design DD) ReviewApprove - Electrical Plans Definition	\$0.00	0		02-May-11	15-May-11																																	
	ESYSBT2384	BT - (Design PD) ReviewApprove - Prelim. Electrical Plans	\$0.00	0		23-Mar-12	06-Apr-12																																	
	ESYSBT2394	BT - (Design DD) ReviewApprove - Lighting Plans Definition	\$0.00	0		02-May-11	15-May-11																																	
	ESYSBT2404	BT - (Design PD) ReviewApprove - Prelim. Lighting Plans	\$0.00	0		23-Mar-12	10-Apr-12																																	
	ESYSBT2414	BT - (Design DD) ReviewApprove - Comm System Plans Definition	\$0.00	0		02-May-11	15-May-11																																	
	ESYSBT2424	BT - (Design PD) ReviewApprove - Prelim. Comm System Plans	\$0.00	0		23-Dec-11	10-Apr-12																																	
	ESYSNB1171	NOB - (Design FD) ReviewApprove - Bldg Electrical Plans	\$0.00	0		25-Jul-12 A	30-Aug-12																																	
	ESYSNB1192	NOB - (Design FD) ReviewApprove - Bldg Comm System Plans	\$0.00	0		25-Jul-12 A	10-Sep-12																																	
	ESYSNB2364	NOB - (Design) Bldg QC - Systems Electrical	\$20,000.00	0		07-Feb-11	11-Oct-12																																	
	ESYSNB2674	NOB - (Design fD) ReviewApprove - Bldg Comm System Plans	\$0.00	0		25-Jul-12 A	30-Aug-12																																	
	ESYSNB2684	NOB - (Design DD) ReviewApprove - Bldg Electrical Plans	\$0.00	0		02-May-11	15-Jun-11																																	
	ESYSNB2694	NOB - (Design PD) ReviewApprove - Bldg Electrical Plans	\$0.00	0		16-Dec-11	06-Jan-12																																	
	ESYSNB2704	NOB - (Design DD) ReviewApprove - Bldg Comm System Plans	\$0.00	0		02-May-11	16-May-11																																	
	ESYSNB2714	NOB - (Design PD) ReviewApprove - Bldg Comm System Plans	\$0.00	0		16-Dec-11	05-Jan-12																																	
	ESYSNB2724	NOB - (Design DD) ReviewApprove - Bldg Comm System Plans	\$0.00	0		02-May-11	15-May-11																																	
	ESYSNB2734	NOB - (Design PD) ReviewApprove - Bldg Comm System Plans	\$0.00	0		16-Dec-11	05-Jan-12																																	
	ESYSS1000	Project Wide - (Design DD) Lighting Report Definition	\$60,000.02	0		07-Feb-11	29-Apr-11																																	
	ESYSS1010	Project Wide - (Design DD) Electrical Influence Study Definition	\$59,999.98	0		07-Feb-11	29-Apr-11																																	
	ESYSS1020	Project Wide - (Design DD) Power Coordination Study Definition	\$20,000.00	0		07-Feb-11	29-Apr-11																																	
ESYSS1030	Project Wide - (Design DD) Electrical Calculations Definition	\$80,000.01	0		07-Feb-11	29-Apr-11																																		
ESYSS1040	Project Wide - (Design DD) Space Proofing Study Definition	\$60,000.01	0		07-Feb-11	29-Apr-11																																		
ESYSS1050	SOB - (Design DD) Bldg Electrical Plans Definition Tres West)	\$45,000.00	0		07-Feb-11	29-Apr-11																																		
ESYSS1060	SOB - (Design DD) Communication Systems Plan Definition - HNTB	\$30,000.00	0		07-Feb-11	29-Apr-11																																		
ESYSS1070	BT - (Design DD) Electrical Plans Definition	\$400,000.00	0		07-Feb-11	29-Apr-11																																		
ESYSS1080	BT - (Design DD) Lighting Definition	\$400,000.00	0		07-Feb-11	29-Apr-11																																		
ESYSS1090	BT - (Design DD) Communications Definition	\$500,000.00	0		07-Feb-11	29-Apr-11																																		

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012					2013				2014				2015				2016				2017				2018				2019		
	ESYSSB2354	SOB - (Design) Bldg QC - Systems Electrical	\$25,000.00	0		21-Feb-11	30-Aug-12																																		
	ESYSSB2664	SOB - (Design FD) ReviewApprove - Bldg Comm System Plans (Tres West)	\$0.00	0		05-Jul-12 A	19-Jul-12 A																																		
	ESYSSB2674	SOB - (Design DD) Review - Bldg Electrical Plans Definition	\$0.00	0		02-May-11	15-Jun-11																																		
	ESYSSB2684	SOB - (Design PD) Review - Prelim. Bldg Electrical Plans	\$0.00	0		26-Sep-11	12-Dec-11																																		
	ESYSSB2694	SOB - (Design DD) Review - Bldg Comm System Plans Definition	\$0.00	0		02-May-11	15-May-11																																		
	ESYSSB2704	SOB - (Design PD) Review - Prelim. Bldg Comm System Plans	\$0.00	0		26-Sep-11	11-Oct-11 A																																		
	ESYSSB2714	SOB - (Design DD) Review - Bldg Comm System Plans Definition	\$0.00	0		02-May-11	15-May-11																																		
	ESYSSB2724	SOB - (Design PD) Review - Prelim. Bldg Comm System Plans	\$0.00	0		16-Sep-11	12-Oct-11																																		
	EYSS1470	NOB - (Design RFC) Bldg Electrical Plans RFC	\$5,000.00	0		25-Jul-12 A	11-Oct-12																																		
	GBT1099	BT - (Design PD) Subsurface Investigation - Geotechnical Data Report	\$400,000.00	0		07-Feb-11	26-Aug-11																																		
	GBT1111	BT - (Design PD) Seismic Design - Tech Memo	\$300,000.00	0		01-Jul-11 A	20-Jan-12																																		
	GBT4344	BT - (Design PD) Geotechnical Report	\$300,000.00	0		12-Dec-11	23-Oct-12																																		
	GBT7878	BT - (Design PD) ReviewApprove - BT Geotechnical Report	\$0.00	0		24-Oct-12 A	31-Oct-12																																		
	GNB1254	NOB - (Design PD) Seismic Design - Bldg	\$400,000.00	0		25-Feb-11	29-Jun-12																																		
	GNB1266	NOB - (Design PD) Subsurface Investigation - Bldg	\$350,000.00	0		07-Feb-11	30-Jun-11																																		
	GNB4344	NOB - (Design PD) Bldg Geotechnical Report	\$250,000.00	0		05-Aug-11	12-Aug-12																																		
	GNB7848	NOB - (Design PD) ReviewApprove - Bldg Geotechnical Report	\$0.00	0		13-Aug-12	23-Aug-12																																		
	GNB7888	NOB - (Design PD) Foundations & Shoring / Support of Excavation Bldg	\$350,000.00	0		07-Feb-11	26-Jul-11 A																																		
	GNR1277	NCC - (Design PD) Subsurface Investigation	\$350,000.00	0		07-Feb-11	30-May-11																																		
	GNR2456	NCC - (Design PD) Foundations & Shoring / Support of Excavation Roadway	\$200,000.00	0		17-Mar-11	02-Sep-11																																		
	GNR4344	NCC - (Design PD) Roadway Geotechnical Report	\$30,000.00	0		18-Nov-11	14-Nov-12																																		
	GNR7777	NCC - (Design PD) Seismic Design - Cut & Cover Roadway	\$400,000.00	0		07-Feb-11	30-Mar-12																																		
	GNR7848	NCC - (Design PD) ReviewApprove - N. Roadway Geotechnical Report	\$0.00	0		11-Nov-12	14-Nov-12																																		
	GPW0100	Project Wide - (Design) Geotechnical Task MgmtTask Force Meetings	\$300,000.00	0		07-Feb-11	31-Oct-12																																		
	GPW1004	Project Wide - (Design) Plans & Specs. - Input & Review	\$200,000.00	0		07-Feb-11	16-May-12																																		
	GPW1006	Project Wide - (Design) Instrumentation & Monitoring - Input & Review	\$200,000.00	0		07-Feb-11	16-May-12																																		
	GPW1222	Project Wide - (Design PD) Field Testing Requirements - Tech Memo	\$400,000.00	0		07-Feb-11	28-Apr-11																																		
	GPW2222	Project Wide - (Design PD) Sesmic & Static Design Structures/Buildings(HC)	\$400,000.00	0		07-Feb-11	07-Aug-12																																		
	GPW3333	Project Wide - (Design PD) Pavement Design Report (by HC)	\$500,000.00	0		07-Feb-11	14-Jul-11 A																																		
	GPW3366	Project Wide - (Design PD) Preliminary Channelization Plan for DDP	\$240,000.00	0		01-Jul-11 A	12-Jul-11 A																																		
	GPW3444	Project Wide - (Design PD) Induced Vbration of Construction Equipment Tech Memo	\$500,000.00	0		07-Feb-11	30-Oct-11																																		
	GSB10009	SOB - (Design PD) ReviewApprove - Seismic Report - Bldg	\$0.00	0		18-Sep-12	01-Oct-12																																		
	GSB1330	SOB - (Design PD) ReviewApprove - Seismic Design - Bldg	\$0.00	0		26-Jul-11 A	09-Aug-11																																		
	GSB1888	SOB - (Design PD) Foundations & Shoring / Support of Excavation	\$350,000.00	0		07-Feb-11	25-Jul-11 A																																		
	GSB2021	SOB - (Design PD) Subsurface Investigation	\$350,000.00	0		07-Feb-11	01-Aug-11																																		
	GSB4344	SOB - (Design PD) Bldg Geotechnical Report	\$300,000.00	0		12-Dec-11	17-Sep-12																																		
	GSB9999	SOB - (Design PD) Seismic Design - Bldg	\$250,000.00	0		29-Apr-11 A	25-Jul-11 A																																		
	GSR1009	SCC - (Design DD) Foundations & Shoring / Support of Excavation	\$249,999.99	0		01-Apr-11 A	15-Jun-11																																		
	GSR1330	SCC - (Design PD) ReviewApprove - S. Roadway Geotechnical Report	\$0.00	0		08-Nov-12	21-Nov-12																																		
	GSR4322	SCC - (Design PD) Subsurface Investigation - Cut & Cover	\$350,000.00	0		07-Feb-11	30-Jun-11																																		
GSR4323	SCC - (Design PD) Seismic Design - Seismic Site Response Cut & Cover	\$399,999.99	0		07-Feb-11	29-Feb-12																																			
GSR4324	SCC - (Design PD) Seismic Design - Seismic Demands From Racking Cut & Cover	\$399,999.99	0		07-Feb-11	06-Jan-12																																			
GSR4334	SCC - (Design PD) Roadway Geotechnical Report	\$250,000.00	0		01-Jul-11 A	07-Nov-12																																			
M1000	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		07-Feb-11																																				
MSYSBT1255	BT - (Design FD) ReviewApprove - Drainage Systems	\$0.00	0		17-Aug-12	17-Sep-12																																			
MSYSBT1264	BT - (Design FD) ReviewApprove - Fire Protection Systems (HNTB)	\$0.00	0		17-Sep-12	28-Sep-12																																			
MSYSBT1309	BT - (Design FD) ReviewApprove - Ventilation Systems	\$0.00	0		17-Sep-12	28-Sep-12																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2012					2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	MSYSNBS1010	NOB - (Design DD) Bldg Fire Prot. & Plumbing Definition	\$45,000.00	0		07-Feb-11	29-Apr-11																																	
	MSYSNBS1020	NOB - (Design PD) Bldg HVAC Preliminary	\$20,000.00	0		01-Aug-11	19-Dec-11																																	
	MSYSNBS1030	NOB - (Design FD) Bldg HVAC Final	\$8,000.00	0		20-Dec-11	06-Aug-12																																	
	MSYSNBS1040	NOB - (Design PD) Bldg Fire Prot. & Plumbing Preliminary	\$50,000.00	0		16-May-11	09-Dec-11																																	
	MSYSNBS1050	NOB - (Design FD) Bldg Fire Prot. & Plumbing Final	\$25,000.00	0		20-Dec-11	06-Aug-12																																	
	MSYSNBS1060	NOB - (Design RFC) Bldg HVAC RFC	\$3,000.00	0		07-Aug-12	28-Nov-12																																	
	MSYSNBS1070	NOB - (Design RFC) Bldg Fire Prot. & Plumbing RFC	\$4,000.00	0		07-Aug-12	28-Nov-12																																	
	MSYSNBS1080	NOB - (Design DD) Bldg HVAC Definition (SUB)	\$150,000.00	0		07-Feb-11	29-Apr-11																																	
	MSYSNBS1090	NOB - (Design PD) Bldg HVAC Preliminary	\$75,000.00	0		16-May-11	19-Dec-11																																	
	MSYSNBS1100	NOB - (Design FD) Bldg HVAC Final	\$30,000.00	0		20-Dec-11	06-Aug-12																																	
	MSYSNBS1110	NOB - (Design RFC) Bldg HVAC RFC	\$20,000.00	0		07-Aug-12	28-Nov-12																																	
	MSYSNBS1120	NOB - (Design DD) Bldg Fire Prot. Design Definition	\$60,000.00	0		07-Feb-11	29-Apr-11																																	
	MSYSNBS1130	NOB - (Design PD) Bldg Fire Prot. Preliminary	\$60,000.00	0		01-Aug-11	19-Dec-11																																	
	MSYSNBS1140	NOB - (Design FD) Bldg Fire Prot. Final	\$25,000.00	0		20-Dec-11	06-Aug-12																																	
	MSYSNBS1150	NOB - (Design RFC) Bldg Fire Prot. RFC	\$10,000.00	0		07-Aug-12	28-Nov-12																																	
	MSYSPW1045	Project Wide - (Design) Task Mgmt Mechanical Systems	\$250,000.04	0		07-Feb-11	30-Nov-12																																	
	MSYSPW1183	Project Wide - (Design FD) ReviewApprove - Ventilation Systems Report	\$0.00	0		21-Jul-12 A	23-Aug-12																																	
	MSYSPW1189	Project Wide - (Design FD) ReviewApprove - Mechanical Calculations	\$0.00	0		25-Jul-12 A	23-Aug-12																																	
	MSYSPW1306	Project Wide - (Design FD) ReviewApprove - Fire Durability Report	\$0.00	0		25-Jul-12 A	15-Aug-12																																	
	MSYSPW1328	Project Wide - (Design) QC Mechanical Systems	\$200,000.00	0		07-Feb-11	30-Nov-12																																	
	MSYSPW1338	Project Wide - (Design DD) Review Fire Durability Report Definition	\$0.00	0		02-May-11	15-May-11																																	
	MSYSPW1348	Project Wide - (Design PD) Review Prelim. Fire Durability Report	\$0.00	0		07-Dec-11	07-Dec-11																																	
	MSYSPW1358	Project Wide - (Design DD) Review Ventilation Systems Report Definition	\$0.00	0		02-May-11	15-May-11																																	
	MSYSPW1368	Project Wide - (Design PD) Review Prelim. Ventilation Systems Report	\$0.00	0		02-May-11	15-May-11																																	
	MSYSPW1378	Project Wide - (Design DD) Review Mechanical Calculations Report Definition	\$0.00	0		02-May-11	15-May-11																																	
	MSYSPW1388	Project Wide - (Design PD) Review Prelim. Mechanical Calculations Report	\$0.00	0		23-Dec-11	16-Jan-12																																	
	MSYSPWS1000	Project Wide - (Design DD) Fire Durability Report Definition	\$50,000.00	0		07-Feb-11	29-Apr-11																																	
	MSYSPWS1010	Project Wide - (Design DD) Ventilation Systems Report Definition	\$59,999.99	0		07-Feb-11	18-May-11																																	
	MSYSPWS1020	Project Wide - (Design DD) Mechanical Calculations Report Definition	\$250,000.01	0		07-Feb-11	27-May-11																																	
	MSYSPWS1030	Project Wide - (Design PD) Fire Durability Report Preliminary	\$10,000.00	0		01-Jun-11 A	08-Dec-11																																	
	MSYSPWS1040	Project Wide - (Design FD) Fire Durability Report Final	\$10,000.00	0		08-Dec-11	20-Jul-12 A																																	
	MSYSPWS1050	Project Wide - (Design PD) Ventilation Systems Report Preliminary	\$210,000.00	0		02-May-11	27-Jan-12																																	
	MSYSPWS1060	Project Wide - (Design FD) Ventilation Systems Report Final	\$15,000.00	0		02-Feb-12	20-Jul-12 A																																	
	MSYSPWS1070	Project Wide - (Design PD) Mechanical Calculations Report Preliminary	\$50,000.00	0		02-May-11	22-Dec-11																																	
	MSYSPWS1080	Project Wide - (Design FD) Mechanical Calculations Report Final	\$40,000.00	0		13-Dec-11	29-Jun-12																																	
	MSYSPWS1090	Project Wide - (Design RFC) Fire Durability Report RFC	\$3,000.00	0		23-Jul-12 A	29-Aug-12																																	
	MSYSPWS1100	Project Wide - (Design RFC) Ventilation Systems Report RFC	\$5,000.00	0		23-Jul-12 A	28-Nov-12																																	
	MSYSPWS1110	Project Wide - (Design RFC) Mechanical Calculations Report RFC	\$20,000.00	0		23-Jul-12 A	29-Nov-12																																	
	MSYSSB1001	SOB - (Design) Bldg QC - Systems Mechanical	\$80,000.00	0		07-Feb-11	31-Aug-12																																	
	MSYSSB1165	SOB - (Design FD) ReviewApprove - Bldg HVAC Plans(HNTB)	\$0.00	0		05-Jul-12 A	23-Jul-12 A																																	
	MSYSSB1198	SOB - (Design FD) ReviewApprove - Bldg Fire Protection & Plumbing(HNTB)	\$0.00	0		06-Jul-12 A	23-Jul-12 A																																	
	MSYSSB2654	SOB - (Design FD) ReviewApprove - Bldg HVAC Plans(Tres West)	\$0.00	0		05-Jul-12 A	23-Jul-12 A																																	
	MSYSSB3004	SOB - (Design FD) ReviewApprove - Bldg Fire Protection(Tres West)	\$0.00	0		06-Jul-12 A	23-Jul-12 A																																	
	MSYSSB3014	SOB - (Design DD) Review - Bldg HVAC Plans Definition	\$0.00	0		02-May-11	15-May-11																																	
MSYSSB3024	SOB - (Design PD) Review - Prelim. Bldg HVAC Plans	\$0.00	0		21-Sep-11	29-Oct-11																																		
MSYSSB3034	SOB - (Design DD) Review - Bldg Fire Protection & Plumbing Definition	\$0.00	0		02-May-11	15-May-11																																		
MSYSSB3044	SOB - (Design PD) Review - Prelim. Bldg Fire Protection & Plumbing	\$0.00	0		21-Sep-11	25-Oct-11																																		

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Print Date: 10-Jul-13 Data Date: 01-Jul-13		SR99 - Total Float by Bid Item						Page 1 of 96																																		
Activity ID	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Total		1,361,340,705.00	862	0	10-Oct-10 A	27-Nov-16																																				
Project Wide		\$53,961,799.16	862	-18	07-Jan-11 A	27-Nov-16																																				
PW 80	Project Wide - Start Post Substantial Completion Activities	\$0.00	0	-30	01-Feb-16																																					
PW 88	Project Wide - Final Inspection (120 CD - Substantial Completion to Physical Completion)	\$0.00	120	-30	01-Feb-16	31-May-16																																				
PW 85	Project Wide - Physical Completion (Substantial Completion + 120 CD) {Finish on 19Apr16}	\$0.00	0	-30		31-May-16																																				
PW 90	Project Wide - Milestone - Final Completion (Substantial Completion + 240 CD) {Finish on	\$0.00	0	-30		28-Sep-16																																				
PW 86	Project Wide - Final Pickup (120 CD - Physical Completion to Final Completion)	\$0.00	120	-30	31-May-16	28-Sep-16																																				
PW 95	Project Wide - Milestone - Release Retainage (Final Completion +60 CD) {Finish on 16Oct16}	\$0.00	0	-30		27-Nov-16*																																				
PW 04	Project Wide - Acceptance Phase Commisioning {3 Months}	\$461,900.00	65	-21	29-Sep-15	04-Jan-16																																				
PW 05	Project Wide - Final System Test for Traffic {1 Month}	\$100,000.00	20	-21	04-Jan-16	01-Feb-16																																				
PW 03A	Project Wide - Fire-Life Safety Acepance (Tunnel)	\$0.00	40	-20	02-Nov-15	31-Dec-15																																				
PW 03	Project Wide - Pre-Acceptance Phase Commissioning {2 Months}	\$214,903.00	40	-10	10-Jul-15	04-Sep-15																																				
NCPW - 01	SCADA Systems Pre-Acceptance	\$40,000.00	75	-10	10-Jul-15	26-Oct-15																																				
PW 02	Project Wide - Start-up & Test available MEP Equipment	\$224,066.00	36	25	01-Apr-15	20-May-15																																				
PW 50	Project Wide - JV Punch List	\$74,688.00	20	45	21-May-15	18-Jun-15																																				
PW 82	Project Wide - Post Substantial Completion Cashflow {22Dec15 to 30Jun16}	\$900,000.00	134	76	01-Feb-16	14-Jun-16																																				
SCC Monitor 232	Install Drilled Instrumentation Pike St District	\$0.00	19	106	05-Sep-12	26-Jul-13																																				
PW 65	Project Wide - Milestone - Deliver DCS Backup to WSDOT	\$0.00	0	147		01-Feb-16																																				
PW 70	Project Wide - Milestone - Deliver As-Built Survey Records	\$0.00	0	147		01-Feb-16																																				
PW 75	Project Wide - Milestone - Commence Warranties	\$0.00	0	147	01-Feb-16																																					
PW Electrical MOH	Project Wide - MOH Reserved Amount (post March 2013)	\$9,276,472.00	484	149	01-Jul-13	29-May-15																																				
PW Elect CAD/Detail	Project Wide - Electrical CAD Detailing & Coordination Cost	\$7,662,438.00	358	172	01-Mar-13	26-Nov-14																																				
PM1250	Project Wide - (Design) Project Mgmt - Construction Phase	\$1,514,508.68	560	174	01-Dec-11	31-Aug-15																																				
PW 56	Project Wide - Prepare As-Built Survey Records	\$0.00	60	188	04-Sep-15	02-Dec-15																																				
PW 57	Project Wide - Environmental Commitment Close-out Report	\$0.00	1	247	04-Sep-15	08-Sep-15																																				
PW 58	Project Wide - Post Construction Utility Condition Inspections	\$0.00	40	247	04-Sep-15	02-Nov-15																																				
DD-1325B	Prepare\Submit: PermitAcquisition/Support Costs (duration-based 1-01-12 through 9-18-14)	\$882,608.15	309	324	01-Jan-12 A	18-Sep-14																																				
Design Milestone 07	Project Wide - (Design) Design Support Complete	\$0.00	0	649		01-Jul-13																																				
SCC Submit 009	Prepare\Submit: Escrow Proposal Documents	\$500,000.00	0		07-Jan-11 A	14-Jan-11																																				
PW 01	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		07-Feb-11																																					
SCC Mile 01	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		07-Feb-11																																					
Design Milestone 01	Project Wide - (Design) Issue NTP No. 1 {Start on 07Feb11}	\$0.00	0		07-Feb-11																																					
NTP1	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		07-Feb-11																																					
M1000	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		07-Feb-11																																					
PMS1260	Project Wide - Proposal Preparation Excluding Stipend	\$5,500,000.00	0		07-Feb-11	18-Feb-11																																				
SPWS2010	Project Wide - (Design DD) Space Allocation Study Definition	\$9,999.75	0		07-Feb-11	02-Apr-11																																				
CPWS1080	Project Wide - (Design DD) Abbrev, Topo, & Utility Symbols Definition	\$80,000.01	0		07-Feb-11	25-Apr-11																																				
CPWS1090	Project Wide - (Design DD) Gen. & Survey Notes, Monument Definition	\$59,999.99	0		07-Feb-11	25-Apr-11																																				
EPW9810	Project Wide - (Design) Notice of Intent - Construct Geotechnical Soil Boring - (Herrera)	\$10,000.00	0		07-Feb-11	27-Apr-11																																				
EPW9900	Project Wide - (Design) Notice of Intent - Construct Geotechnical Soil Boring - (HNTB)	\$30,000.00	0		07-Feb-11	27-Apr-11																																				
EPW9990	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Piezometers - (Herrera)	\$10,000.00	0		07-Feb-11	27-Apr-11																																				
EPW10080	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Piezometers - (HNTB)	\$30,000.00	0		07-Feb-11	27-Apr-11																																				
GPW1222	Project Wide - (Design PD) Field Testing Requirements - Tech Memo	\$400,000.00	0		07-Feb-11	28-Apr-11																																				
MSYSPWS1000	Project Wide - (Design DD) Fire Durability Report Definition	\$50,000.00	0		07-Feb-11	29-Apr-11																																				
ESYSS1000	Project Wide - (Design DD) Lighting Report Definition	\$60,000.02	0		07-Feb-11	29-Apr-11																																				
ESYSS1010	Project Wide - (Design DD) Electrical Influence Study Definition	\$59,999.98	0		07-Feb-11	29-Apr-11																																				
ESYSS1020	Project Wide - (Design DD) Power Coordination Study Definition	\$20,000.00	0		07-Feb-11	29-Apr-11																																				

Print Date: 10-Jul-13 Data Date: 01-Jul-13			SR99 - Total Float by Bid Item										Page 2 of 96																														
Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	ESYSS1030	Project Wide - (Design DD) Electrical Calculations Definition	\$80,000.01	0		07-Feb-11	29-Apr-11																																				
	ESYSS1040	Project Wide - (Design DD) Space Proofing Study Definition	\$60,000.01	0		07-Feb-11	29-Apr-11																																				
	CPWS1000	Project Wide - (Design DD) BOD Report Definition	\$49,999.98	0		07-Feb-11	29-Apr-11																																				
	CPWS1200	Project Wide - (Design PD) Preliminary BOD Report	\$75,000.00	0		22-Mar-11	29-Apr-11																																				
	CPWS1010	Project Wide - (Design DD) Pavement Report Definition	\$30,000.00	0		07-Feb-11	29-Apr-11																																				
	CPWS1020	Project Wide - (Design DD) Channelization Plan Definition	\$50,000.01	0		07-Feb-11	29-Apr-11																																				
	CPWS1100	Project Wide - (Design DD) Development Approval Pkg. Definition	\$50,000.00	0		07-Feb-11	29-Apr-11																																				
	CPWS1190	Project Wide - (Design DD) Design Deviations Definition	\$44,999.99	0		07-Feb-11	29-Apr-11																																				
	CPWS1030	Project Wide - (Design DD) Hydraulic Report Definition	\$59,999.99	0		07-Feb-11	29-Apr-11																																				
	CPWS1050	Project Wide - (Design DD) CADD & INROADS Manual Definition	\$60,000.00	0		07-Feb-11	29-Apr-11																																				
	CPWS1060	Project Wide - (Design DD) Volume & General Information Sheets Definition	\$44,999.99	0		07-Feb-11	29-Apr-11																																				
	CPWS1040	Project Wide - (Design DD) Traffic Mgmt Plan Definition	\$150,000.02	0		07-Feb-11	29-Apr-11																																				
	CPWS1070	Project Wide - (Design DD) Sheet Index, Vicinity & Key Maps Definition	\$59,999.98	0		07-Feb-11	29-Apr-11																																				
	CPWS1110	Project Wide - (Design DD) Channelization Plan for DDP Definition	\$45,000.01	0		07-Feb-11	29-Apr-11																																				
	CPWS1130	Project Wide - (Design DD) Technical Memoranda Definition	\$45,000.00	0		07-Feb-11	29-Apr-11																																				
	CPWS1140	Project Wide - (Design DD) Design Deviations Report Definition	\$59,999.98	0		07-Feb-11	29-Apr-11																																				
	CPWS1150	Project Wide - (Design DD) Changes to Design Parameters Report Definition	\$29,999.99	0		07-Feb-11	29-Apr-11																																				
	CPWS1160	Project Wide - (Design DD) Impact Attenuator Report Definition	\$30,000.00	0		07-Feb-11	29-Apr-11																																				
	CPWS1170	Project Wide - (Design DD) Clear Zone Inventory Report Definition	\$20,000.00	0		07-Feb-11	29-Apr-11																																				
	CPWS1180	Project Wide - (Design DD) Comprehensive Durability Report Definition	\$20,000.00	0		07-Feb-11	29-Apr-11																																				
	CPWS1120	Project Wide - (Design DD) Hydraulic Report for DDP Definition	\$19,999.98	0		07-Feb-11	29-Apr-11																																				
	CPWS1810	(Design DD) WSDOT Review - BOD Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS1830	(Design DD) WSDOT Review - Pavement Report Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS1890	WSDOT Review - TMP Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS1910	(Design DD) WSDOT Review - CADD & INROADS Manual Review Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS1930	(Design DD) WSDOT Review - Volume & General Info. Shts Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS1990	(Design DD) WSDOT Review - Gen. & Survey Notes, Monument Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS2010	(Design DD) WSDOT Review - Development Approval Pkg. Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS2030	(Design DD) WSDOT Review - Channelization Plan for DDP Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS2050	(Design DD) WSDOT Review - Hydraulic Report for DDP Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS2070	(Design DD) WSDOT Review - Technical Memoranda Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS2110	(Design DD) WSDOT Review - Changes to Design Parameters Report Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS2130	(Design DD) WSDOT Review - Impact Attenuator Report Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS2170	(Design DD) WSDOT Review - Comprehensive Durability Report Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS2190	(Design DD) WSDOT Review - Design Deviations Definition	\$0.00	0		02-May-11	15-May-11																																				
	CPWS2220	(Design DD) WSDOT Review - Space Allocation Study Definition	\$0.00	0		02-May-11	15-May-11																																				
	ESYS9886	Project Wide - (Design DD) Review Lighting Report Definition	\$0.00	0		02-May-11	15-May-11																																				
	ESYS9906	Project Wide - (Design DD) Review Electrical Influence Study Definition	\$0.00	0		02-May-11	15-May-11																																				
	ESYS9946	Project Wide - (Design DD) Review Electrical Calculations Definition	\$0.00	0		02-May-11	15-May-11																																				
	MSYSPW1338	Project Wide - (Design DD) Review Fire Durability Report Definition	\$0.00	0		02-May-11	15-May-11																																				
MSYSPW1358	Project Wide - (Design DD) Review Ventilation Systems Report Definition	\$0.00	0		02-May-11	15-May-11																																					
MSYSPW1368	Project Wide - (Design PD) Review Prelim. Ventilation Systems Report	\$0.00	0		02-May-11	15-May-11																																					
MSYSPW1378	Project Wide - (Design DD) Review Mechanical Calculations Report Definition	\$0.00	0		02-May-11	15-May-11																																					
MSYSPWS1010	Project Wide - (Design DD) Ventilation Systems Report Definition	\$59,999.99	0		07-Feb-11	18-May-11																																					
MSYSPWS1020	Project Wide - (Design DD) Mechanical Calculations Report Definition	\$250,000.01	0		07-Feb-11	27-May-11																																					
UPW1255	Project Wide - (Design PD) Utility Mgmt Plan	\$30,000.00	0		07-Feb-11	27-May-11																																					
ESYS9966	Project Wide - (Design DD) Review Space Proofing Study Definition	\$0.00	0		02-May-11	27-May-11																																					

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	DD-1285	ReviewApprove: SIP	\$0.00	0		01-May-11	15-Jun-11																																				
	CPWS1850	(Design DD) WSDOT Review - Channelization Plan Definition	\$0.00	0		02-May-11	15-Jun-11																																				
	CPWS1870	WSDOT Review - Hydraulic Report Definition	\$0.00	0		02-May-11	15-Jun-11																																				
	CPWS1950	(Design DD) WSDOT Review - Sheet Index, Vicinity & Key Maps Definition	\$0.00	0		02-May-11	15-Jun-11																																				
	CPWS1970	(Design DD) WSDOT Review - Abbrev, Topo, & Utility Symbols Definition	\$0.00	0		02-Jun-11 A	15-Jun-11																																				
	CPWS2090	(Design DD) WSDOT Review - Design Deviations Report Definition	\$0.00	0		02-May-11	15-Jun-11																																				
	CPWS2150	(Design DD) WSDOT Review - Clear Zone Inventory Report Definition	\$0.00	0		02-May-11	15-Jun-11																																				
	ESYS9926	Project Wide - (Design DD) Review Power Coordination Study Definition	\$0.00	0		02-May-11	15-Jun-11																																				
	SPWS2020	Project Wide - (Design PD) Space Allocation Study Preliminary	\$10,002.00	0		02-May-11	23-Jun-11																																				
	ESYSS1200	Project Wide - (Design PD) Space Proofing Study Preliminary	\$74,999.98	0		02-May-11	23-Jun-11																																				
	CPWS1420	Project Wide - (Design PD) Preliminary Channelization Plan for DDP	\$20,000.00	0		02-Jun-11 A	24-Jun-11																																				
	CPWS1240	Project Wide - (Design PD) Preliminary Channelization Plan	\$10,000.00	0		02-May-11	27-Jun-11																																				
	CPWS2230	(Design PD) WSDOT Review - Prelim. Space Allocation Study	\$0.00	0		30-Jun-11 A	07-Jul-11 A																																				
	GPW3366	Project Wide - (Design PD) Preliminary Channelization Plan for DDP	\$240,000.00	0		01-Jul-11 A	12-Jul-11 A																																				
	CPWS1860	(Design PD) WSDOT Review - Preliminary Channeliztion Plan	\$0.00	0		01-Jul-11 A	12-Jul-11 A																																				
	CPWS1220	Project Wide - (Design PD) Preliminary Pavement Report (Review HC work by HNTB)	\$54,999.00	0		02-May-11	14-Jul-11 A																																				
	CPWS1500	Project Wide - (Design PD) Preliminary Changes to Design Parameters Report	\$10,000.00	0		11-May-11	14-Jul-11 A																																				
	GPW3333	Project Wide - (Design PD) Pavement Design Report (by HC)	\$500,000.00	0		07-Feb-11	14-Jul-11 A																																				
	CPWS2040	(Design PD) WSDOT Review - Prelim. Channelization Plan for DDP	\$0.00	0		28-Jun-11 A	14-Jul-11 A																																				
	Design Milestone 02	Project Wide - (Design) Issue Fed Environmental Impact Statement (EIS) {Finish on 15Jun	\$0.00	0			15-Jul-11 A																																				
	ESYS9976	Project Wide - (Design PD) Review Prelim. Space Proofing Study	\$0.00	0		24-Jun-11 A	15-Jul-11 A																																				
	CPWS1300	Project Wide - (Design PD) Preliminary Review of CADD & INROADS Manual	\$200,000.00	0		13-May-11	19-Jul-11 A																																				
	CPWS1280	Project Wide - (Design PD) Preliminary Traffic Mgmt Plan	\$360,000.00	0		02-May-11	19-Jul-11 A																																				
	CPWS1840	(Design PD) WSDOT Review - Preliminary Pavement Report	\$0.00	0		15-Jul-11 A	24-Jul-11 A																																				
	CPWS1920	(Design PD) WSDOT Review - Prelim. CADD & INROADS Manual Review	\$0.00	0		20-Jul-11 A	25-Jul-11 A																																				
	CPWS1480	Project Wide - (Design PD) Preliminary Design Deviations Report	\$20,000.00	0		01-Jul-11 A	29-Jul-11 A																																				
	CPWS2120	(Design PD) WSDOT Review - Prelim. Changes to Design Parameters Report	\$0.00	0		15-Jul-11 A	29-Jul-11 A																																				
	CPWS1820	(Design PD) WSDOT Review - BOD Preliminary Report	\$0.00	0		16-Jul-11 A	11-Aug-11																																				
	CPWS2100	(Design PD) WSDOT Review - Prelim. Design Deviations Report	\$0.00	0		04-Aug-11	11-Aug-11																																				
	SUM3855	Project Wide - (Design PD) Trenching & Pipe Bedding Design - Tech Memo	\$400,000.00	0		07-Feb-11	12-Aug-11																																				
	CPWS1900	WSDOT Review - Preliminary Traffic Management Plan	\$0.00	0		20-Jul-11 A	16-Aug-11																																				
	SPWS2030	Project Wide - (Design FD) Space Allocation Study Final	\$10,002.00	0		08-Jun-11 A	17-Aug-11																																				

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	DD-1251A	Prepare\Submit: Quality Management Plan (C-QMP- Preliminary)	\$0.00	0		24-Aug-11	23-Sep-11																																				
	CPWS1550	Project Wide - (Design FD) Final Clear Zone Inventory Report	\$5,000.00	0		01-Sep-11	30-Sep-11																																				
	EPW0005	Project Wide - (Design) Environmental Compliance Plan ECP	\$49,999.65	0		07-Feb-11	30-Sep-11																																				
	SCC Mlle 02	Project Wide: Milestone - NTP-1 Admin & Design Start {Start on 07Feb11}	\$0.00	0		01-Oct-11 A																																					
	CPWS1210	Project Wide - (Design FD) Final BOD Report	\$8,000.00	0		15-Jul-11 A	07-Oct-11																																				
	CPWS1510	Project Wide - (Design FD) Final Changes to Design Parameters Report	\$8,000.00	0		23-Aug-11	07-Oct-11																																				
	CPW2290	Project Wide - (Design FD) ReviewApprove - Pavement Report	\$0.00	0		30-Sep-11	13-Oct-11																																				
	CPW8540	Project Wide - (Design FD) ReviewApprove- Clear Zone Inventory	\$0.00	0		03-Oct-11 A	13-Oct-11																																				
	CPWS1490	Project Wide - (Design FD) Final Design Deviations Report	\$15,000.00	0		04-Aug-11	14-Oct-11																																				
	CPW1150	Project Wide - (Design FD) ReviewApprove - Basis of Design	\$0.00	0		10-Oct-11 A	15-Oct-11																																				
	CPWS1250	Project Wide - (Design FD) Final Channelization Plan	\$10,000.00	0		01-Jul-11 A	18-Oct-11																																				
	CPWS1430	Project Wide - (Design FD) Preliminary Channelization Plan for DDP	\$10,000.00	0		28-Jun-11 A	18-Oct-11																																				
	CPWS1800	Project Wide - (Design PD) Groundwater Monitoring technical memorandum.	\$249,999.99	0		07-Feb-11	18-Oct-11																																				
	CPWS1260	Project Wide - (Design PD) Preliminary Hydraulic Report	\$20,000.00	0		01-Jul-11 A	19-Oct-11																																				
	CPWS1290	Project Wide - (Design FD) Final Traffic Mgmt Plan	\$30,000.00	0		24-Aug-11	19-Oct-11																																				
	CPWS1440	Project Wide - (Design PD) Preliminary Hydraulic Report for DDP	\$5,000.00	0		24-Aug-11	19-Oct-11																																				
	CPW7840	Project Wide - (Design FD) ReviewApprove - Changes to Design Parameters	\$0.00	0		10-Oct-11 A	21-Oct-11																																				
	EPW12600	Project Wide - (Design) Underground Injection Control (UIC) Registration Form - (HNTB)	\$30,000.00	0		07-Feb-11	24-Oct-11																																				
	ESYSS1400	Project Wide - (Design RFC) Space Proofing Study RFC	\$5,000.00	0		19-Sep-11	28-Oct-11																																				
	GPW3444	Project Wide - (Design PD) Induced Vbration of Construction Equipment Tech Memo	\$500,000.00	0		07-Feb-11	30-Oct-11																																				
	CPW7490	Project Wide - (Design FD) ReviewApprove - Design Deviations	\$0.00	0		15-Oct-11 A	31-Oct-11																																				
	EPW9630	Project Wide - (Design) Notice of Intent - Demolition Activities (Herrera)	\$10,000.00	0		30-Jul-11 A	01-Nov-11																																				
	EPW10170	Project Wide - (Design) Notice of Intent Install\Modify\Decommission Wells - (Herrera)	\$10,000.00	0		07-Feb-11	01-Nov-11																																				
	CPWS2210	(Design PD) WSDOT Review - Groudwater Analysis & Report	\$0.00	0		19-Oct-11 A	04-Nov-11																																				
	CPW5350	Project Wide - (Design FD) ReviewApprove - Traffic Mgmt Plan (MOT)	\$0.00	0		19-Oct-11 A	05-Nov-11																																				
	CPWS1880	(Design PD) WSDOT Review - Preliminary Hydraulic Report	\$0.00	0		20-Oct-11 A	10-Nov-11																																				
	CPWS2060	(Design PD) WSDOT Review - Prelim. Hydraulic Report for DDP	\$0.00	0		20-Oct-11 A	10-Nov-11																																				
	SCC Prre Water 001	SM01- Select QA Lab/Inspection Service (Otto-Rosenau)	\$0.00	0		24-Aug-11	14-Nov-11																																				
	CPWS1560	Project Wide - (Design PD) Preliminary Comprehensive Durability Report	\$5,000.00	0		01-Jul-11 A	18-Nov-11																																				
	CPW2630	Project Wide - (Design FD) ReviewApprove - Channelization Plan	\$0.00	0		19-Oct-11 A	22-Nov-11																																				
	CPW6790	Project Wide - (Design FD) ReviewApprove - Chann Plan for Approval Package	\$0.00	0		19-Oct-11 A	22-Nov-11																																				
	CPWS1700	Project Wide - (Design RFC) Final DevelopmentApproval Pkg. RFC	\$2,000.00	0		01-Sep-11	24-Nov-11																																				
	CPWS1770	Project Wide - (Design RFC) Final Design Report RFC	\$4,000.00	0		01-Sep-11	24-Nov-11																																				
	SPWS2040	Project Wide - (Design RFC) Space Allocation Study RFC	\$10,002.00	0		18-Aug-11	24-Nov-11																																				
	CPWS1710	Project Wide - (Design RFC) Final Channelization Plan for DDP RFC	\$5,000.00	0		23-Nov-11	29-Nov-11																																				
	EPW12690	Project Wide - (Design) Chemical Treatment Letter of Approval for Chitosan (Herrera)	\$50,000.00	0		07-Feb-11	29-Nov-11																																				
	EPW1070	Project Wide - (Design) NPDES - Construction Stormwater General - (Herrera)	\$50,000.00	0		07-Feb-11	30-Nov-11																																				
	EPW9000	Project Wide - (Design) NPDES - Construction Stormwater General - (HNTB)	\$30,000.00	0		07-Feb-11	30-Nov-11																																				
	EPW10260	Project Wide - (Design) Notice of Intent Install\Modify\Decommission Wells - (HNTB)	\$30,000.00	0		07-Feb-11	30-Nov-11																																				
	EPW10440	Project Wide - (Design) Bldg / Env Permitting Assistance- (HNTB)	\$20,003.00	0		02-May-11	30-Nov-11																																				
	EPW12510	Project Wide - (Design) Underground Injection Control (UIC) Registration Form - (Herrera)	\$20,000.00	0		07-Feb-11	30-Nov-11																																				
	EPW12780	Project Wide - (Design) Chemical Treatment Letter of Approval for Chitosan (HNTB)	\$30,000.00	0		07-Feb-11	30-Nov-11																																				
CPWS1730	Project Wide - (Design RFC) Final Changes to Design Parameters Report RFC	\$4,000.00	0		10-Oct-11 A	02-Dec-11																																					
CPWS2180	(Design PD) WSDOT Review - Prelim. Comprehensive Durability Report	\$0.00	0		21-Nov-11	07-Dec-11																																					
MSYSPW1348	Project Wide - (Design PD) Review Prelim. Fire Durability Report	\$0.00	0		07-Dec-11	07-Dec-11																																					
MSYSPWS1030	Project Wide - (Design PD) Fire Durability Report Preliminary	\$10,000.00	0		01-Jun-11 A	08-Dec-11																																					
CPWS1600	Project Wide - (Design RFC) BOD Report RFC	\$4,000.00	0		10-Oct-11 A	09-Dec-11																																					

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	MSYSPW1183	Project Wide - (Design FD) ReviewApprove - Ventilation Systems Report	\$0.00	0		21-Jul-12 A	23-Aug-12																																				
	MSYSPW1189	Project Wide - (Design FD) ReviewApprove - Mechanical Calculations	\$0.00	0		25-Jul-12 A	23-Aug-12																																				
	MSYSPWS1090	Project Wide - (Design RFC) Fire Durability Report RFC	\$3,000.00	0		23-Jul-12 A	29-Aug-12																																				
	CPW3650	Project Wide - (Design FD) ReviewApprove - Hydraulic Report - TR 2.14	\$0.00	0		17-Aug-12	30-Aug-12																																				
	CPWS1310	Project Wide - (Design FD) Final CADD & INROADS Manual Review	\$15,000.00	0		01-Aug-12	30-Aug-12																																				
	CPWS1650	Project Wide - (Design RFC) Final CADD & INROADS Manual Review	\$5,000.00	0		16-Aug-12	30-Aug-12																																				
	CPWS1660	Project Wide - (Design RFC) Final Volume & General Information Sheets RFC	\$5,000.00	0		21-May-12	30-Aug-12																																				
	CPWS1670	Project Wide - (Design RFC) Final Sheet Index, Vicinity & Key Maps RFC	\$8,000.00	0		21-May-12	30-Aug-12																																				
	CPWS1680	Project Wide - (Design RFC) Final Abbrev, Topo, & Utility Symbols RFC	\$8,000.00	0		21-May-12	30-Aug-12																																				
	CPWS1690	Project Wide - (Design RFC) Final Gen. & Survey Notes, Monument RFC	\$8,000.00	0		21-May-12	30-Aug-12																																				
	CPW9240	Project Wide - (Design FD) ReviewApprove - Hydraulic Report for Approval Package	\$0.00	0		07-Aug-12	30-Aug-12																																				
	CPWS1410	Project Wide - (Design FD) Final DevelopmentApproval Pkg.	\$10,000.00	0		18-Aug-12	31-Aug-12																																				
	CPWS1590	Project Wide - (Design FD) Final Design Report	\$8,000.00	0		08-Aug-12	31-Aug-12																																				
	CPW9310	Project Wide - (Design) Civil Immersive 3D Model & GeoSec	\$499,999.99	0		07-Feb-11	31-Aug-12																																				
	CPWS2200	(Design PD) WSDOT Review - Prelim. Design Deviations Report	\$0.00	0		08-Aug-12	31-Aug-12																																				
	UPW1122	Project Wide - (Design PD) South Utility Adjustment Agreements	\$64,910.24	0		07-Feb-11	31-Aug-12																																				
	CPW3990	Project Wide - (Design FD) ReviewApprove - CADD & INROADS Project Manual review	\$0.00	0		31-Aug-12	04-Sep-12																																				
	BT Monitor203	Acquire Rights of Entry Pike District Monitoring Area	\$0.00	0		01-Aug-12	04-Sep-12																																				
	ESYSS1150	Project Wide - (Design FD) Electrical Influence Study Final	\$10,000.00	0		02-Jul-12 A	05-Sep-12																																				
	SCC Monitor 197	ReviewApprove Construction Monitoring Pike Hist DistArea (COA)	\$0.00	0		05-Sep-12	05-Sep-12																																				
	BT Monitor 194	Prepare\Submit Construction Monitoring Columbia to Pike	\$0.00	0		02-Apr-12 A	14-Sep-12																																				
	SCC Monitor 231	ReviewApprove Pioneer Square Buildings COA	\$0.00	0		24-Aug-12	17-Sep-12																																				
	SCC Monitor 211	Install Building Nails North Portal Area	\$0.00	0		22-Aug-12	18-Sep-12																																				
	ESYS2905	Project Wide - (Design FD) ReviewApprove - Electrical Influence Study	\$0.00	0		16-Sep-12	20-Sep-12																																				
	CPW9670	Project Wide - (Design) Civil Design Work by DBE Designer	\$500,000.00	0		07-Feb-11	01-Oct-12																																				
	ESYSS1170	Project Wide - (Design FD) Power Coordination Study Final	\$2,002.00	0		02-Jul-12 A	04-Oct-12																																				
	ESYSS1190	Project Wide - (Design FD) Electrical Calculations Final	\$10,000.00	0		09-Jul-12 A	09-Oct-12																																				
	CPWS1790	Project Wide - (Design RFC) Final Technical Memoranda RFC	\$23,000.00	0		06-May-12	11-Oct-12																																				
	CPWS1720	Project Wide - (Design RFC) Final Hydraulic Report for DDP RFC	\$2,000.00	0		17-Aug-12	11-Oct-12																																				
	ESYS9876	Project Wide - (Design) Systems Electrical Quality Control	\$190,000.00	0		07-Feb-11	21-Oct-12																																				
	CPWS1630	Project Wide - (Design RFC) Final Hydraulic Report RFC	\$5,000.00	0		17-Aug-12	31-Oct-12																																				
	CPW2001	Project Wide - (Design) Civil Task Mgmt, QC, & Task Force Meetings	\$499,999.98	0		07-Feb-11	31-Oct-12																																				
	GPW0100	Project Wide - (Design) Geotechnical Task MgmtTask Force Meetings	\$300,000.00	0		07-Feb-11	31-Oct-12																																				
	ESYSS1370	Project Wide - (Design RFC) Electrical Influence Study RFC	\$5,000.00	0		06-Sep-12	31-Oct-12																																				
	ESYS2920	Project Wide - (Design FD) ReviewApprove - Power Coordination Study	\$0.00	0		01-Nov-12	16-Nov-12																																				
	ESYSS1380	Project Wide - (Design RFC) Power Coordination Study RFC	\$1,500.00	0		01-Nov-12	16-Nov-12																																				
	ESYS2935	Project Wide - (Design FD) ReviewApprove - Electrical Calculations	\$0.00	0		01-Nov-12	16-Nov-12																																				
	ESYSS1390	Project Wide - (Design RFC) Electrical Calculations RFC	\$8,000.00	0		01-Nov-12	16-Nov-12																																				
	ESYS1090	Project Wide - (Design) Systems Electrical Task Mgmt	\$150,000.00	0		07-Feb-11	21-Nov-12																																				
	MSYSPWS1100	Project Wide - (Design RFC) Ventilation Systems Report RFC	\$5,000.00	0		23-Jul-12 A	28-Nov-12																																				
	MSYSPWS1110	Project Wide - (Design RFC) Mechanical Calculations Report RFC	\$20,000.00	0		23-Jul-12 A	29-Nov-12																																				
Design Milestone 06	Project Wide - (Design) Design 100% Complete {Finish on 30Apr13}	\$0.00	0			29-Nov-12																																					
Design Milestone 08	Project Wide - (Design) Substantial Completion	\$0.00	0			29-Nov-12																																					
PM1230	Project Wide - (Design) Project Mgmt - Design Phase	\$2,900,372.00	0		07-Feb-11	30-Nov-12																																					
PM1260	Project Wide - (Design) Project Mgmt - DB Designer	\$500,000.00	0		07-Feb-11	30-Nov-12																																					
SPW1008	Project Wide - (Design) Heavy Structures Task MgmtTask Force Meetings	\$2,815,089.91	0		07-Feb-11	30-Nov-12																																					
APW1099	Project Wide - (Design) Architecture Task Mgmt	\$349,999.99	0		07-Feb-11	30-Nov-12																																					

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
1	SOB Walls 1	SOB - WaterproofFRP Exterior Walls (Level -4)	\$195,299.00	10	7	22-Jan-14	04-Feb-14																																				
	SOB Walls 2	SOB - FRP Interior Walls (Level -4)	\$146,252.00	10	7	22-Jan-14	04-Feb-14																																				
	SOB Decks 1	SOB - FRP Ceiling Deck (Level -4)	\$310,663.00	15	7	05-Feb-14	26-Feb-14																																				
	SOB Walls 7	SOB - WaterproofFRP Exterior Walls (Level -3)	\$195,299.00	10	7	27-Feb-14	12-Mar-14																																				
	SOB Walls 8	SOB - FRP Interior Walls (Level -3)	\$146,252.00	10	7	13-Mar-14	26-Mar-14																																				
	SOB Decks 4	SOB - FRP Ceiling Deck (Level -3)	\$309,742.00	15	7	27-Mar-14	16-Apr-14																																				
	SOB Walls 3	SOB - WaterproofFRP Exterior Walls (Level -2)	\$205,299.00	10	7	17-Apr-14	30-Apr-14																																				
	SOB Walls 4	SOB - FRP Interior Walls (Level -2)	\$126,252.00	10	7	17-Apr-14	30-Apr-14																																				
	SOB Decks 2	SOB - FRP Decks (Level -2)	\$230,995.00	15	7	01-May-14	21-May-14																																				
	SOB Walls 5	SOB - WaterproofFRP Exterior Walls (Level -1)	\$212,114.00	10	7	22-May-14	05-Jun-14																																				
	SOB Walls 6	SOB - FRP Interior Walls (Level -1)	\$153,258.00	10	7	22-May-14	05-Jun-14																																				
	SOB Decks 3	SOB - FRP Decks (Level -1)	\$280,663.00	15	7	06-Jun-14	26-Jun-14																																				
	SOB Struct Steel 1	SOB - Erect Struct Steel (Level +1)	\$408,113.00	20	7	27-Jun-14	25-Jul-14																																				
	SOB Struct Steel 2	SOB - Erect Struct Steel (Level +2)	\$408,113.00	20	7	28-Jul-14	22-Aug-14																																				
	SOB Stairs 2	SOB - Metal StairsRailingsGrating (Level +2)	\$29,428.00	10	7	11-Aug-14	22-Aug-14																																				
	SOB Metal Deck 2	SOB - Metal Deck (Level +3)	\$29,428.00	15	7	25-Aug-14	15-Sep-14																																				
	SOB Conc Deck 2	SOB - FRP Concrete over Metal Deck (Level +3)	\$183,851.56	10	7	16-Sep-14	29-Sep-14																																				
	SOB Ext Frame 2	SOB - Frame Exterior Perimeter Walls (Level +2)	\$63,059.00	20	7	30-Sep-14	27-Oct-14																																				
	SOB Ext Frame 8	SOB - Frame Exterior Perimeter Walls (Level +3 to top of Elevator Penthouse)	\$31,529.00	10	7	28-Oct-14	10-Nov-14																																				
	SOB Ext Frame 9	SOB - Exterior Metal Paneling (Level +3 to top of Elevator Penthouse)	\$56,053.00	10	7	11-Nov-14	24-Nov-14																																				
	SOB Frame 35	SOB - Frame Partition Walls @ Elevator Machine Room (Level +3)	\$7,378.00	20	7	25-Nov-14	24-Dec-14																																				
	SOB Equip 15	SOB - Install Elevator RailsDoorsCab	\$200,000.00	80	7	26-Dec-14	20-Apr-15																																				
	SOB Equip 16	SOB - Install Elevator Equipment in Machine Room	\$190,464.00	40	7	21-Apr-15	16-Jun-15																																				
	SOB Ext Panel	SOB - Exterior Metal Paneling (Level +2)	\$160,265.00	25	13	14-Oct-14	17-Nov-14																																				
	SOB Frame 28	SOB - Frame Partition Walls @ SCADA Room (Level +2)	\$6,936.00	20	13	04-Nov-14	03-Dec-14																																				
	SOB Elect RI 23	SOB - RI Elect ConduitWire @ SCADA Room (Level +2)	\$3,083.00	20	13	04-Dec-14	02-Jan-15																																				
	SOB HVAC RI 28	SOB - RI HVAC Ductwork @ SCADA Room (Level +2)	\$3,083.00	20	13	04-Dec-14	02-Jan-15																																				
	SOB Hang Doors 28	SOB - Hang Doors @ SCADA Room (Level +2)	\$925.00	20	13	04-Dec-14	02-Jan-15																																				
	SOB Drywall 28	SOB - DrywallInsulation in Walls @ SCADA Room (Level +2)	\$5,550.00	20	13	05-Jan-15	30-Jan-15																																				
	SOB Drain Pipe 3	SOB - Rebar Invert (Level -4)	\$19,428.00	20	17	09-Dec-13	07-Jan-14																																				
	SOB Struct Steel 3	SOB - Erect Struct Steel (Level +3)	\$68,016.00	5	17	25-Aug-14	29-Aug-14																																				
	SOB Stairs 3	SOB - Metal StairsRailingsGrating (Level +3 to top of Elevator Penthouse)	\$10,509.00	10	17	02-Sep-14	15-Sep-14																																				
	SOB Metal Deck 3	SOB - Metal Deck (top of Elevator Penthouse)	\$5,605.00	10	17	16-Sep-14	29-Sep-14																																				
	SOB Conc Deck 4	SOB - FRP Concrete over Metal Deck (Level +3 to top of Elevator Penthouse)	\$133,777.55	10	17	30-Sep-14	13-Oct-14																																				

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
	SOB CIDH Piles 01	SOB - Install CIDH Foundation Piles	\$360,921.00	10	22	13-Mar-14	26-Mar-14																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

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	SOB Sprinkler Fin 17	SOB - Sprinkler Lateral Pipe\Heads @ Crew Support Room (Level +1)	\$841.00	3	47	17-Mar-15	19-Mar-15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

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	SOB Submit 422	Fab\Deliver: Mech/Plumbing Pipe & Fittings	\$0.00	130	123	04-Feb-14	07-Aug-14																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

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	SOB Paint 13	SOB - Paint\Seal Ceiling @ Ventilation Fan Room (Level +1)	\$1,568.00	10	142	02-Feb-15	13-Feb-15														I	SOB - Paint\Seal Ceiling @ Ventilation Fan Room (Level +1)																					
	SOB Elect Fin 11	SOB - Elect Fixtures @ Ventilation Fan Room (Level +1)	\$1,458.00	20	142	17-Feb-15	16-Mar-15														II	SOB - Elect Fixtures @ Ventilation Fan Room (Level +1)																					
	SOB HVAC Fin 11	SOB - HVAC Diffusers\Grilles @ Ventilation Fan Room (Level +1)	\$1,367.00	20	142	17-Feb-15	16-Mar-15														III	SOB - HVAC Diffusers\Grilles @ Ventilation Fan Room (Level +1)																					
	SOB Paint 14	SOB - Paint Walls @ Ventilation Fan Room (Level +1)	\$1,568.00	20	142	17-Mar-15	13-Apr-15														IV	SOB - Paint Walls @ Ventilation Fan Room (Level +1)																					
	SOB Paint 15	SOB - Paint\Seal Floor @ Ventilation Fan Room (Level +1)	\$1,568.00	10	142	14-Apr-15	27-Apr-15															V	SOB - Paint\Seal Floor @ Ventilation Fan Room (Level +1)																				
	SOB Paint Floor 010	SOB - Paint Floor @ Custodial Room (Level +2)	\$404.00	10	142	14-Apr-15	27-Apr-15																VI	SOB - Paint Floor @ Custodial Room (Level +2)																			
	SOB Frame 14	SOB - CMU\Frame Partition Walls @ Main Entry & Corridors (Level +1)	\$5,676.00	20	145	30-Oct-14	26-Nov-14															VII	SOB - CMU\Frame Partition Walls @ Main Entry & Corridors (Level +1)																				
	SOB Frame 010	SOB - CMU\Frame Partition Walls @ Generator\Fuel Storage Room (Level +1)	\$5,676.00	20	145	30-Oct-14	26-Nov-14																VIII	SOB - CMU\Frame Partition Walls @ Generator\Fuel Storage Room (Level +1)																			
	SOB Elect RI 08	SOB - RI Elect Conduit\Wire @ Main Entry & Corridors (Level +1)	\$2,803.00	20	145	01-Dec-14	29-Dec-14																IX	SOB - RI Elect Conduit\Wire @ Main Entry & Corridors (Level +1)																			
	SOB HVAC RI 14	SOB - RI HVAC Ductwork @ Main Entry & Corridors (Level +1)	\$2,803.00	20	145	01-Dec-14	29-Dec-14																X	SOB - RI HVAC Ductwork @ Main Entry & Corridors (Level +1)																			
	SOB Hang Doors 14	SOB - Hang Doors @ Main Entry & Corridors (Level +1)	\$1,262.00	20	145	01-Dec-14	29-Dec-14																	XI	SOB - Hang Doors @ Main Entry & Corridors (Level +1)																		
	SOB Elect RI 010	SOB - RI Elect Conduit\Wire @ Generator\Fuel Storage Room (Level +1)	\$2,803.00	20	145	01-Dec-14	29-Dec-14																	XII	SOB - RI Elect Conduit\Wire @ Generator\Fuel Storage Room (Level +1)																		
	SOB HVAC RI 010	SOB - RI HVAC Ductwork @ Generator\Fuel Storage Room (Level +1)	\$2,803.00	20	145	01-Dec-14	29-Dec-14																	XIII	SOB - RI HVAC Ductwork @ Generator\Fuel Storage Room (Level +1)																		
	SOB Hang Doors 010	SOB - Hang Doors @ Generator\Fuel Storage Room (Level +1)	\$1,682.00	20	145	01-Dec-14	29-Dec-14																	XIV	SOB - Hang Doors @ Generator\Fuel Storage Room (Level +1)																		
	SOB Drywall 14	SOB - Drywall\Insulation in Walls @ Main Entry & Corridors (Level +1)	\$5,045.00	20	145	30-Dec-14	27-Jan-15																	XV	SOB - Drywall\Insulation in Walls @ Main Entry & Corridors (Level +1)																		
	SOB Drywall 010	SOB - Drywall\Insulation in Walls @ Generator\Fuel Storage Room (Level +1)	\$5,045.00	20	145	30-Dec-14	27-Jan-15																	XVI	SOB - Drywall\Insulation in Walls @ Generator\Fuel Storage Room (Level +1)																		
	SOB Paint 013	SOB - Paint\Seal Ceiling @ Main Entry & Corridors (Level +1)	\$1,207.00	10	145	28-Jan-15	10-Feb-15																	XVII	SOB - Paint\Seal Ceiling @ Main Entry & Corridors (Level +1)																		
	SOB Paint 04	SOB - Paint\Seal Ceiling @ Pressurization Fans\Utility Shaft (Level +1)	\$1,207.00	10	145	28-Jan-15	10-Feb-15																	XVIII	SOB - Paint\Seal Ceiling @ Pressurization Fans\Utility Shaft (Level +1)																		
	SOB Paint 07	SOB - Paint\Seal Ceiling @ Laydown\Shop (Level +1)	\$1,448.00	10	145	28-Jan-15	10-Feb-15																	XIX	SOB - Paint\Seal Ceiling @ Laydown\Shop (Level +1)																		
	SOB Paint 016	SOB - Paint\Seal Ceiling @ Generator\Fuel Storage Room (Level +1)	\$1,207.00	10	145	28-Jan-15	10-Feb-15																	XX	SOB - Paint\Seal Ceiling @ Generator\Fuel Storage Room (Level +1)																		
	SOB Paint 16	SOB - Paint\Seal Ceiling @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$1,207.00	10	145	28-Jan-15	10-Feb-15																	XXI	SOB - Paint\Seal Ceiling @ Consumable Parts\Stair 2\Compressed Air (Level +1)																		
	SOB Elect Fin 14	SOB - Elect Fixtures @ Main Entry & Corridors (Level +1)	\$1,122.00	20	145	11-Feb-15	11-Mar-15																	XXII	SOB - Elect Fixtures @ Main Entry & Corridors (Level +1)																		
	SOB HVAC Fin 14	SOB - HVAC Diffusers\Grilles @ Main Entry & Corridors (Level +1)	\$1,051.00	20	145	11-Feb-15	11-Mar-15																	XXIII	SOB - HVAC Diffusers\Grilles @ Main Entry & Corridors (Level +1)																		
	SOB Elect Fin 08	SOB - Elect Fixtures @ Pressurization Fans\Utility Shaft (Level +1)	\$1,402.00	20	145	11-Feb-15	11-Mar-15																	XXIV	SOB - Elect Fixtures @ Pressurization Fans\Utility Shaft (Level +1)																		
	SOB HVAC Fin 08	SOB - HVAC Diffusers\Grilles @ Pressurization Fans\Utility Shaft (Level +1)	\$1,051.00	20	145	11-Feb-15	11-Mar-15																	XXV	SOB - HVAC Diffusers\Grilles @ Pressurization Fans\Utility Shaft (Level +1)																		
	SOB Elect Fin 09	SOB - Elect Fixtures @ Laydown\Shop (Level +1)	\$1,682.00	20	145	11-Feb-15	11-Mar-15																	XXVI	SOB - Elect Fixtures @ Laydown\Shop (Level +1)																		
	SOB HVAC Fin 09	SOB - HVAC Diffusers\Grilles @ Laydown\Shop (Level +1)	\$1,262.00	20	145	11-Feb-15	11-Mar-15																	XXVII	SOB - HVAC Diffusers\Grilles @ Laydown\Shop (Level +1)																		
	SOB Elect Fin 010	SOB - Elect Fixtures @ Generator\Fuel Storage Room (Level +1)	\$1,122.00	20	145	11-Feb-15	11-Mar-15																	XXVIII	SOB - Elect Fixtures @ Generator\Fuel Storage Room (Level +1)																		
	SOB HVAC Fin 010	SOB - HVAC Diffusers\Grilles @ Generator\Fuel Storage Room (Level +1)	\$1,051.00	20	145	11-Feb-15	11-Mar-15																	XXIX	SOB - HVAC Diffusers\Grilles @ Generator\Fuel Storage Room (Level +1)																		
	SOB Elect Fin 12	SOB - Elect Fixtures @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$1,122.00	20	145	11-Feb-15	11-Mar-15																	XXX	SOB - Elect Fixtures @ Consumable Parts\Stair 2\Compressed Air (Level +1)																		
	SOB HVAC Fin 12	SOB - HVAC Diffusers\Grilles @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$1,051.00	20	145	11-Feb-15	11-Mar-15																	XXXI	SOB - HVAC Diffusers\Grilles @ Consumable Parts\Stair 2\Compressed Air (Level +1)																		
	SOB Paint 014	SOB - Paint Walls @ Main Entry & Corridors (Level +1)	\$1,207.00	15	145	12-Mar-15	01-Apr-15																	XXXII	SOB - Paint Walls @ Main Entry & Corridors (Level +1)																		
	SOB Paint 05	SOB - Paint Walls @ Pressurization Fans\Utility Shaft (Level +1)	\$1,207.00	15	145	12-Mar-15	01-Apr-15																	XXXIII	SOB - Paint Walls @ Pressurization Fans\Utility Shaft (Level +1)																		
	SOB Paint 08	SOB - Paint Walls @ Laydown\Shop (Level +1)	\$1,448.00	15	145	12-Mar-15	01-Apr-15																	XXXIV	SOB - Paint Walls @ Laydown\Shop (Level +1)																		
	SOB Paint 017	SOB - Paint Walls @ Generator\Fuel Storage Room (Level +1)	\$1,207.00	20	145	12-Mar-15	08-Apr-15																	XXXV	SOB - Paint Walls @ Generator\Fuel Storage Room (Level +1)																		
	SOB Paint 17	SOB - Paint Walls @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$1,207.00	20	145	12-Mar-15	08-Apr-15																	XXXVI	SOB - Paint Walls @ Consumable Parts\Stair 2\Compressed Air (Level +1)																		
	SOB Paint 015	SOB - Paint\Seal Floor @ Main Entry & Corridors (Level +1)	\$1,207.00	15	145	02-Apr-15	22-Apr-15																	XXXVII	SOB - Paint\Seal Floor @ Main Entry & Corridors (Level +1)																		
	SOB Paint 06	SOB - Paint\Seal Floor @ Pressurization Fans\Utility Shaft (Level +1)	\$1,207.00	15	145	02-Apr-15	22-Apr-15																	XXXVIII	SOB - Paint\Seal Floor @ Pressurization Fans\Utility Shaft (Level +1)																		
	SOB Paint 09	SOB - Paint\Seal Floor @ Laydown\Shop (Level +1)	\$1,448.00	15	145	02-Apr-15	22-Apr-15																	XXXIX	SOB - Paint\Seal Floor @ Laydown\Shop (Level +1)																		
	SOB Paint 018	SOB - Seal Floor @ Generator\Fuel Storage Room (Level +1)	\$1,207.00	10	145	09-Apr-15	22-Apr-15																	XXXX	SOB - Seal Floor @ Generator\Fuel Storage Room (Level +1)																		
SOB Paint 18	SOB - Seal Floor @ Consumable Parts\Stair 2\Compressed Air (Level +1)	\$1,207.00	10	145	09-Apr-15	22-Apr-15																	XXXXI	SOB - Seal Floor @ Consumable Parts\Stair 2\Compressed Air (Level +1)																			
SOB Sprinkler RI 11	SOB - RI Sprinkler Pipe @ Ventilation Fan Room (Level +1)	\$3,644.00	15	147	04-Dec-14	24-Dec-14																	XXXXII	SOB - RI Sprinkler Pipe @ Ventilation Fan Room (Level +1)																			
SOB Sprinkler Fin 32	SOB - Sprinkler Lateral Pipe\Heads @ Radio Equip Room (Level +3)	\$841.00	3	147	10-Mar-15	12-Mar-15																	XXXXIII	SOB - Sprinkler Lateral Pipe\Heads @ Radio Equip Room (Level +3)																			
SOB Sprinkler Fin 34	SOB - Sprinkler Lateral Pipe\Heads @ Building Mechanical Room (Level +3)	\$1,009.00	3	147	10-Mar-15	12-Mar-15																	XXXXIV	SOB - Sprinkler Lateral Pipe\Heads @ Building Mechanical Room (Level +3)																			
SOB Door Hdwr 35	SOB - Door Hardware @ Elevator Machine Room (Level +3)	\$1,094.00	20	147	10-Mar-15	06-Apr-15																	XXXXV	SOB - Door Hardware @ Elevator Machine Room (Level +3)																			
SOB Sprinkler RI 14	SOB - RI Sprinkler Pipe @ Main Entry & Corridors (Level +1)	\$2,803.00	15	150	01-Dec-14	19-Dec-14																	XXXXVI	SOB - RI Sprinkler Pipe @ Main Entry & Corridors (Level +1)																			
SOB Sprinkler RI 010	SOB - RI Sprinkler Pipe @ Generator\Fuel Storage Room (Level +1)	\$2,803.00	15	150	01-Dec-14	19-Dec-14																	XXXXVII	SOB - RI Sprinkler Pipe @ Generator\Fuel Storage Room (Level +1)																			

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	SOB Elect Fin 43	SOB - Elect Fixtures @ Waste Water Pump Room (Level -4)	\$1,234.00	20	197	25-Nov-14	24-Dec-14																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

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	SOB Sprinkler Fin 52	SOB - Sprinkler Lateral Pipe\Heads @ Tranformer Vault Room (Level -1)	\$1,009.00	3	199	18-Dec-14	22-Dec-14																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	ESYSSB2704	SOB - (Design PD) Review - Prelim. Bldg Comm System Plans	\$0.00	0		26-Sep-11	11-Oct-11 A																																				
	ESYSSB2724	SOB - (Design PD) Review - Prelim. Bldg Comm System Plans	\$0.00	0		16-Sep-11	12-Oct-11																																				
	ASBS1010	SOB - (Design PD) Bldg Architectural Preliminary	\$250,000.00	0		28-May-11	14-Oct-11																																				
	CSB7980	SOB - (Design PD) Review - Prelim. Bldg Landscape & Planting	\$0.00	0		28-Sep-11	14-Oct-11																																				
	MSYSSB3064	SOB - (Design PD) Review - Prelim. Bldg Fire Protection	\$0.00	0		20-Sep-11	15-Oct-11																																				
	CSBS1150	SOB - (Design FD) Final Temp. Support Construction	\$15,000.00	0		19-Sep-11	20-Oct-11																																				
	SSBS1020	SOB - (Design FD) Support/SOE Final	\$60,000.00	0		22-Sep-11	22-Oct-11																																				
	USB7010	SOB - (Design DD) Review - Bldg Utilities Definition	\$0.00	0		07-Oct-11 A	24-Oct-11																																				
	MSYSSB3044	SOB - (Design PD) Review - Prelim. Bldg Fire Protection & Plumbing	\$0.00	0		21-Sep-11	25-Oct-11																																				
	MSYSSB3024	SOB - (Design PD) Review - Prelim. Bldg HVAC Plans	\$0.00	0		21-Sep-11	29-Oct-11																																				
	CSB5120	SOB - (Design FD) ReviewApprove - Bldg MOT	\$0.00	0		19-Oct-11 A	03-Nov-11																																				
	USBS1030	SOB - (Design RFC) Bldg Utilities RFC	\$5,000.00	0		16-Sep-11	04-Nov-11																																				
	CSB2000	SOB - (Design FD) ReviewApprove - Bldg Temp Support	\$0.00	0		21-Oct-11 A	10-Nov-11																																				
	SSB1300	SOB - (Design FD) ReviewApprove - Structural Bldg Support	\$0.00	0		21-Oct-11 A	10-Nov-11																																				
	CSB2350	SOB - (Design FD) ReviewApprove - Bldg Site Prep	\$0.00	0		07-Nov-11	18-Nov-11																																				
	CSBS1420	SOB - (Design RFC) Final Bldg & City Street TESC RFC	\$3,000.00	0		18-Sep-11	18-Nov-11																																				
	CSBS1400	SOB - (Design RFC) Final Temp. Support Construction RFC	\$10,000.00	0		21-Oct-11 A	29-Nov-11																																				
	SSBS1030	SOB - (Design RFC) Bldg Support Structures RFC	\$15,000.00	0		23-Oct-11 A	30-Nov-11																																				
	CSBS1130	SOB - (Design FD) Final Bldg Site Prep	\$1,200.00	0		29-Aug-11	01-Dec-11																																				
	CSBS1390	SOB - (Design RFC) Final Bldg Site Prep RFC	\$0.00	0		19-Nov-11	01-Dec-11																																				
	ESYSSB2684	SOB - (Design PD) Review - Prelim. Bldg Electrical Plans	\$0.00	0		26-Sep-11	12-Dec-11																																				
	ASB3363	SOB - (Design PD) Review - Prelim. Bldg Architecture Plans	\$0.00	0		17-Oct-11 A	28-Dec-11																																				
	CSBS1410	SOB - (Design RFC) Final Bldg MOT Plans RFC	\$10,000.00	0		19-Oct-11 A	30-Dec-11																																				
	CSBS1230	SOB - (Design PD) Preliminary City Street Typical Section	\$5,000.00	0		14-Apr-11 A	27-Apr-12																																				
	CSBS1220	SOB - (Design FD) Final Bldg Earthwork Design (For Reference Only)	\$10,000.00	0		06-Sep-11	27-Apr-12																																				
	CSBS1290	SOB - (Design PD) Preliminary City Street Profile & Superelevation	\$5,000.00	0		02-May-11	27-Apr-12																																				
	CSBS1330	SOB - (Design PD) Preliminary City Street Pavement Marking	\$20,000.00	0		13-Apr-11 A	27-Apr-12																																				
	CSBS1350	SOB - (Design PD) Preliminary City Street Signage & Mounting	\$230,000.00	0		13-Apr-11 A	27-Apr-12																																				
	CSBS1380	SOB - (Design FD) Final Bldg Landscape & Planting	\$10,000.00	0		28-Sep-11	27-Apr-12																																				
	CSB7900	SOB - (Design PD) Review - Prelim. Bldg City Street Paving & Sidewalk Plans	\$0.00	0		31-Jan-12 A	27-Apr-12																																				
	CSB8380	SOB - (Design PD) South Access Prelim Design Concurrence - Street Profile\Superelevation	\$0.00	0			27-Apr-12																																				
	CSBS1270	SOB - (Design PD) Preliminary City StreetAlignment	\$5,000.00	0		27-Apr-11 A	07-May-12																																				
	CSB1640	SOB - (Design FD) ReviewApprove - Bldg Earthwork not required on For Reference	\$0.00	0		30-Apr-12 A	11-May-12																																				
	CSBS1310	SOB - (Design PD) Preliminary City Street Paving & Sidewalk	\$10,000.00	0		30-Apr-11 A	11-May-12																																				
	CSB4790	SOB - (Design FD) ReviewApprove - Bldg Landscape & Planting	\$0.00	0		30-Apr-12 A	11-May-12																																				
	CSB7840	SOB - (Design PD) Review - Prelim. Bldg City Street Typical Sections	\$0.00	0		30-Apr-12 A	11-May-12																																				
	CSB7860	SOB - (Design PD) Review - Prelim. Bldg City StreetAlignment Plans	\$0.00	0		30-Apr-12 A	11-May-12																																				
	CSB7880	SOB - (Design PD) Review - Prelim. Bldg City Street Profile & Superelevation	\$0.00	0		30-Apr-12 A	11-May-12																																				
	CSB7920	SOB - (Design PD) Review - Prelim. Bldg City Street Pavement Markings	\$0.00	0		30-Apr-12 A	11-May-12																																				

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
TC-03: South Cut & Cover	MSYSSBS1060	SOB - (Design RFC) Bldg HVAC Plans RFC	\$3,000.00	0		06-Jul-12 A	27-Nov-12																																				
	MSYSSBS1070	SOB - (Design RFC) Bldg Fire Prot. & Plumbing Plans RFC	\$4,000.00	0		06-Jul-12 A	27-Nov-12																																				
	MSYSSBS1110	SOB - (Design RFC) Bldg HVAC Plans RFC (Tres West)	\$20,000.00	0		06-Jul-12 A	27-Nov-12																																				
	MSYSSBS1150	SOB - (Design RFC) Bldg Fire Prot. RFC(Tres West)	\$7,000.00	0		06-Jul-12 A	27-Nov-12																																				
	ASBS1030	SOB - (Design RFC) Bldg Architectural RFC	\$52,000.00	0		06-Jul-12 A	28-Nov-12																																				
	ASB3343	SOB - (Design) Bldg QC - Architecture	\$250,000.00	0		07-Feb-11	30-Nov-12																																				
	SOB Submit 350	Prepare\Submit: Mech/Plumbing Pipe Support	\$0.00	0		02-Nov-12	04-Dec-12																																				
	SOB Submit 400	Prepare\Submit: Tunnel Fans	\$0.00	0		02-Nov-12	03-Jan-13																																				
	SOB Submit 401	Review\Approve: Tunnel Fans	\$0.00	0		04-Jan-13 A	25-Jan-13																																				
	SOB Submit 351	Review\Approve: Mech/Plumbing Pipe Support	\$0.00	0		12-Dec-12	31-Jan-13																																				
	TC-03: South Cut & Cover			\$322,292,836.04	806	56	07-Jan-11 A	06-Sep-16																																			
	SCC Milestone 05	SCC - TBM is 300 LF into Tunnel - 250 LF of Concrete Walls can Start in Launch Box *****	\$0.00	0	-13	21-Jan-14																																					
	SCC Conc 09	SCC - FRP Walls on Utilidor Level @ Launch Box {250 LF} 190+50 to 193+00	\$164,617.00	20	-13	21-Jan-14	18-Feb-14																																				
	SCC Conc 10	SCC - FRP North Bound Deck @ Launch Box {250 LF} 190+50 to 193+00	\$355,080.00	20	-13	19-Feb-14	18-Mar-14																																				
	SCC Conc 11	SCC - FRP Walls on North Bound Level @ Launch Box {250 LF} 190+50 to 193+00	\$144,617.00	20	-13	19-Mar-14	15-Apr-14																																				
	SCC X PWR RI NB 01	SCC- RI NB Embedded Conduit Walls/Decks/Invert (no L. Pit decks)	\$300,000.00	207	-13	18-Apr-13 A	15-Apr-14																																				
	PW PMD	Project Wide- Construction Project Management for Closeout	\$6,000,000.00	218	-8	01-Feb-16	06-Sep-16																																				
	SCC X PWR RI IU 01	SCC- RI Utilidor Haunch Embedded 25 kV Interconnect Conduits West Side	\$90,000.00	10	-3	21-Jan-14	03-Feb-14																																				
	SCC Mud Slab 011	Launch Box Invert Slabs	\$0.00	0	0	01-Jul-13	01-Jul-13																																				
	SCC Excav 45	SCC - Construct Remaining SB at grade Roadway - Phase 4B {Start on 01Dec15}	\$112,380.00	13	0	08-Dec-15	24-Dec-15																																				
	SCC Excav 47	SCC - Excavate NB on & SB off Ramps - Phase 5A {Start on 17Dec15}	\$112,380.00	3	0	24-Dec-15	29-Dec-15																																				
	SCC Milestone 06	SCC - TBM Mining Complete - Last 150 LF Concrete Walls can Start in Launch Box *****	\$0.00	0	0	23-Dec-14																																					
	SCC Conc 21	SCC - FRP Walls on Utilidor Level @ Launch Box {150 LF} 193+00 to 194+50	\$78,770.00	10	0	23-Dec-14	08-Jan-15																																				
	SCC Conc 22	SCC - FRP North Bound Deck @ Launch Box {150 LF} 193+00 to 194+50	\$217,540.00	18	0	08-Jan-15	03-Feb-15																																				
	SCC Conc 23	SCC - FRP Walls on North Bound Level @ Launch Box {150 LF} 193+00 to 194+50	\$158,770.00	10	0	03-Feb-15	18-Feb-15																																				
	SCC Conc 24	SCC - FRP South Bound Deck @ Launch Box {150 LF} 193+00 to 194+50	\$317,540.00	20	0	18-Feb-15	18-Mar-15																																				
	SCC Drains 10	SCC - F&I Inlets NB	\$8,845.68	48	0	08-Jan-15	18-Mar-15																																				
	SCC Damper 04	SCC- F&I Tunnel Dampers NB	\$323,875.00	20	0	18-Mar-15	15-Apr-15																																				
	SCC Damper 03	SCC- F&I Tunnel Dampers SB	\$486,561.00	20	0	15-Apr-15	13-May-15																																				
	SCC Back 06	SCC - Remove South Access Detour from SR-99 Main Line - Phase 4B {Start on 01Dec15}	\$786,660.00	10	3	08-Dec-15	21-Dec-15																																				
	SCC Conc 05	SCC - FRP Invert Slab {300 LF} 184+50 to 187+50	\$305,204.00	20	5	25-Nov-13	24-Dec-13																																				
	SOB Excav 01	SCC - SOB: Excavate\Haul [Ground Level to 4.5' below level 1 struts]	\$1,334,433.00	3	7	15-Jul-13	17-Jul-13																																				
	SOB Struts 01	SCC - SOB: Struts/Walers [1st Row]	\$1,017,000.00	14	7	18-Jul-13*	06-Aug-13																																				
	SOB Struts 02	SCC - SOB: Struts/Walers [2nd Row]	\$1,017,000.00	14	7	07-Aug-13	26-Aug-13																																				
	SOB Struts 03	SCC - SOB: Struts/Walers [3rd Row]	\$1,017,000.00	14	7	27-Aug-13	16-Sep-13																																				
	SOB Struts 04	SCC - SOB: Struts/Walers [4th Row]	\$1,017,000.00	14	7	17-Sep-13	04-Oct-13																																				
	SOB Struts 05	SCC - SOB: Struts/Walers [5th Row]	\$1,017,000.00	14	7	07-Oct-13	24-Oct-13																																				
	SCC Excav 22	SCC - Excavate\Haul Phase 2 [Ground Level to - 34'] {35,000 CY / 1,400 CY per Day} Pos	\$1,956,099.98	90	7	15-Apr-13 A	01-Nov-13																																				
	SOB Struts 06	SCC - SOB: Secant Pile Demolition	\$1,016,772.64	10	7	25-Oct-13	07-Nov-13																																				
	SOB Excav 07	SCC - SOB: Excavate\Haul [- 65.5' to - 76'] {5,100 CY / 850 CY per Day} TBD	\$632,362.00	0	7	12-Nov-13	12-Nov-13																																				
	SCC Mud Slab 016	Prep and Place Mud Slab 184+50 to 187+50	\$0.00	15	7	04-Nov-13	22-Nov-13																																				
	SCC Conc 015	SCC - FRPS Walls on North Bound Level {300 LF} 184+50 to 187+50	\$0.00	20	7	25-Dec-13	21-Jan-14																																				
	SCC X PWR RI UNB 01	SCC- RI NB Exposed Conduit UNB	\$517,486.86	132	7	22-Jul-13	21-Jan-14																																				
	SCC X PWR RI UNB 02	SCC- RI NB Exposed Conduit EG	\$600,000.00	132	7	22-Jul-13	21-Jan-14																																				
	SCC Conc 025	SCC - FRPS South Bound Deck {300 LF} 187+50 to 184+50	\$0.00	20	7	22-Jan-14	18-Feb-14																																				
	SCC X ITS Gate 01	SCC ITS- Install Gate (NB)	\$8,000.00	5	10	30-Jan-15	05-Feb-15																																				
SU X SB PWR RI 02	SU SB Rdwy Embedded RI East & West Barriers/Walks	\$200,000.00	48	10	24-Dec-14	27-Feb-15																																					

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Activity ID		Activity Name		Budget		Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
										Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	SU X SB PWR RI 01	SU SB Rdwy Embedded RI Roadway in Roadway (incl CCTV & Gate)		\$200,000.00	48	10	24-Dec-14	27-Feb-15																																					
	SCC X ITS Gntry Conc	SCC ITS- F/R/P Gantry Base (4 ea)		\$750,000.00	30	10	11-Dec-14	22-Jan-15																																					
	SCC X ITS Gantry 01	SCC ITS- Install Toll Gantries (2 ea)		\$60,000.00	10	10	22-Jan-15	05-Feb-15																																					
	SCC Conc25	SCC - FRP Walls on South Bound Level @ Launch Box {150 LF} 193+00 to 194+50		\$158,770.00	10	10	18-Mar-15	01-Apr-15																																					
	SOB Excav 06	SCC - SOB: Excavate\Haul [to subgrade]		\$348,547.00	8	18	16-Oct-13	25-Oct-13																																					
	SCC Mud Slab 10	SCC\SU - Grade\Compact @ NB-ML {500 LF} 179+50 to 184+50		\$848,628.00	10	20	24-Nov-14	09-Dec-14																																					
	SCC Mud Slab 11	SCC\SU - 12" Base Course @ NB-ML {500 LF} 179+50 to 184+50		\$1,254,600.00	10	20	10-Dec-14	23-Dec-14																																					
	SCC X PWR RI SB 06	SCC- RI SB (L. Pit) Embedded Conduits		\$90,000.00	10	21	01-Apr-15	15-Apr-15																																					
	SCC X PWR Wire SB 03	SCC- SB Wire Pull/Terminate Conductors (no L. Pit)		\$500,000.00	30	21	15-Apr-15	27-May-15																																					
	SCC LL Fireproof 3	SCC - Fireproofing {150 LF} [LL] 193+00 to 194+50		\$129,061.00	20	22	18-Feb-15	18-Mar-15																																					
	SCC Damper 02	SCC- F&I Fire and Smoke Dampers NB		\$433,867.00	20	22	27-Apr-15	26-May-15																																					
	SOB Excav 05	SCC - SOB: Excavate\Haul [to 4.5' below level 5 struts]		\$348,547.00	8	24	26-Sep-13	07-Oct-13																																					
	Sub Misc Metals	Execute Subcontract - Misc Metals		\$0.00	40	28	01-Oct-12 A	26-Aug-13																																					
	SOB Excav 04	SCC - SOB: Excavate\Haul [to 4.5' below level 4 struts]		\$348,547.00	8	30	06-Sep-13	17-Sep-13																																					
	SCC UL Fireproof 3	SCC - Fireproofing {150 LF} [UL] 193+00 to 194+50		\$129,061.00	20	30	18-Mar-15	15-Apr-15																																					
	SCC HVAC Duct - 3	SCC - MaintAir Duct {150 LF} [UL] 193+00 to 194+50		\$0.00	20	30	18-Mar-15	15-Apr-15																																					
	SCC Conc 26	SCC - FRP South Bound Roof @ Launch Box {150 LF} 193+00 to 194+50		\$317,540.00	20	30	01-Apr-15	29-Apr-15																																					
	SCC Shot 10	SCC - Shotcrete 12" Walls - South Bound Level @ Launch Box {150 LF} 193+00 to 194+50		\$383,152.00	10	30	29-Apr-15	13-May-15																																					
	SCC X LIGHT SB Fixture	SCC- Lighting System- Install SB Lights (Under Roof)		\$420,000.00	230	31	12-Jun-14	29-Apr-15																																					
	SCC Excav 14	SCC - Grade\Compact - South Access Detour over SCC at 184+50 to 187+50 {Phase 2A}		\$142,985.00	15	35	22-Jan-14	11-Feb-14																																					
	SCC Conc 13	SCC - Base - South Access Detour over SCC at 185+50 to 187+50 {Phase 2A}		\$158,155.00	15	35	12-Feb-14	05-Mar-14																																					
	SCC Conc 14	SCC - Pave - South Access Detour over SCC at 185+50 to 187+50 {Phase 2A}		\$140,617.00	6	35	06-Mar-14	13-Mar-14																																					
	SCC Conc 16	SCC - K-Rail - South Access Detour over SCC at 185+50 to 187+50 {Phase 2A}		\$158,155.00	6	35	14-Mar-14	21-Mar-14																																					
	SOB Dewater 32	SOB - Pumping/Well Servicing & Maintenance		\$80,000.00	200	35	01-Jul-13	14-Apr-14																																					
	SCC Conc 18	SCC - Lighting\Signage - South Access Detour over SCC at 185+50 to 187+50 {Phase 2A}		\$82,308.00	20	35	24-Mar-14	18-Apr-14																																					
	SCC Conc 19	SCC - Traffic Striping - South Access Detour over SCC at 185+50 to 187+50 - Phase 2A {Fir		\$19,052.00	2	35	21-Apr-14	22-Apr-14																																					
	Sub Paint	Execute Subcontract - Paint\Stripe		\$0.00	360	35	01-Jul-13	02-Dec-14																																					
	SOB Excav 03	SCC - SOB: Excavate\Haul [to 4.5' below level 3 struts]		\$348,547.00	6	36	20-Aug-13	27-Aug-13																																					
	SCC Struts 04B	SCC - Phase 2 Strut/Waler Install 184+50 to 187+50		\$806,743.68	60	37	20-May-13	20-Sep-13																																					
	PW PMBB	Project Manage Wide- Construction Project Management 31Dec11 thru 17May15		\$90,147,421.39	686	40	01-Jan-12 A	17-May-15																																					
	PW PMC	Project Wide- Construction Project Management for Acceptance		\$6,000,000.00	190	40	18-May-15	23-Nov-15																																					
	SCC Shot 08	SCC - Shotcrete 12" Walls - Utilidor Level @ Launch Box {150 LF} 193+00 to 194+50		\$383,152.00	10	40	18-Mar-15	01-Apr-15																																					
	SCC Shot 09	SCC - Shotcrete 12" Walls - North Bound Level @ Launch Box {150 LF} 193+00 to 194+50		\$383,152.00	10	40	01-Apr-15	15-Apr-15																																					
	SCC X PWR RI NB 06	SCC- RI NB (L. Pit) Embedded Conduits		\$90,000.00	10	41	18-Feb-15	04-Mar-15																																					
	SCC X PWR Wire NB 03	SCC- NB Wire Pull/Terminate Conductors (no L. Pit)		\$500,000.00	40	41	04-Mar-15	29-Apr-15																																					
	SCC FPS 01	SCC - NB Fire Zone- F&I 8-in Main Header		\$37,126.74	8	42	29-Apr-15	11-May-15																																					
	SCC FPS 02	SCC - NB Fire Zone- F&I 10-in Main Header		\$41,767.08	8	42	29-Apr-15	11-May-15																																					
	SCC FPS 03	SCC - NB Fire Zone- F&I Deluge System		\$430,809.70	15	42	11-May-15	02-Jun-15																																					
	SCC FPS 08	SCC - SB Fire Zone- F&I 10-in Main Header		\$41,767.08	15	42	11-May-15	02-Jun-15																																					
	SCC FPS 09	SCC - SB Fire Zone- F&I Deluge System		\$635,099.69	30	42	02-Jun-15	15-Jul-15																																					
SCC FPS 10	SCC - SB Fire Zone- F&I Fire Hose Cabinets/Valves/headers		\$74,253.50	15	42	15-Jul-15	05-Aug-15																																						
SCC X FLS RI USB 01	SCC- F-L-S USB Install Equipment/Exposed Conduits		\$305,202.82	20	43	29-Apr-15	27-May-15																																						
SCC X PWR RI SB 01	SCC- RI SB Embedded Conduit Walls & Decks		\$300,000.00	462	43	17-Sep-13	24-Jun-15																																						
SCC X FLS Wire USB 01	SCC- F-L-S USB Wire Pull/Terminate Conductors		\$100,000.00	20	43	27-May-15	24-Jun-15																																						
SCC X FLS Test 01	SCC- F-L-S Test Installed Wires & Equipment		\$30,000.00	30	43	24-Jun-15	05-Aug-15																																						
SOB Excav 02	SCC - SOB: Excavate\Haul [to 4.5' below level 2 struts]		\$348,547.00	6	44	31-Jul-13	07-Aug-13																																						
PW 60	Project Wide - Prepare\Submit: Final Record Documents		\$0.00	90	45	19-Jun-15	26-Oct-15																																						

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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	SCC Drains 03	SCC - F&I 6-in Drainage Headers SB	\$88,451.80	20	50	29-Apr-15	28-May-15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										</

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
SR99 - Total Float by Bid Item	DD-1245	Prepare\Submit: Final Construction Communications PIP	\$100,000.00	0		07-Feb-11	29-Apr-11	■																																			
	DD-1255	Prepare\Submit: Risk Management Plan (RMP)	\$500,000.00	0		07-Feb-11	29-Apr-11	■																																			
	DD-1280	Prepare\Submit: Subsurface Investigation Plan (SIP)	\$500,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1130	SCC - (Design DD) Landscaping & Planting Definition	\$100,000.01	0		07-Feb-11	29-Apr-11	■																																			
	SSRS1000	SCC - (Design DD) Roadway Structures Definition	\$400,000.00	0		07-Feb-11	29-Apr-11	■																																			
	ASRS1000	SCC - (Design DD) Roadway Architectural Definition	\$400,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1040	SCC - (Design DD) Roadway Typical Sections Definition	\$30,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1030	SCC - (Design DD) Earthwork Plans Definition	\$60,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1010	SCC - (Design DD) Temp. Support & Shoring Definition	\$80,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1000	SCC - (Design DD) Site Prep & Demolition Plans Definition	\$45,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1050	SCC - (Design DD) Roadway Alignment Plans Definition	\$30,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1060	SCC - (Design DD) Roadway Profile & Superelevation Plans Definition	\$30,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1090	SCC - (Design DD) Roadway Paving & Barrier Definition	\$30,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1100	SCC - (Design DD) Roadway Pavement Marking Definition	\$45,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1110	SCC - (Design DD) Roadway Signage & Mounting Definition	\$60,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1120	SCC - (Design DD) City Street Restoration Definition	\$80,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1080	SCC - (Design DD) Roadway Retaining Wall Definition	\$80,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1070	SCC - (Design DD) Roadway Drainage Plans Definition	\$350,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1020	SCC - (Design DD) SWPP/TESC/Water Treatment Plans Definition	\$400,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1200	SCC - (Design DD) Staging Area (MOT) Plan Definition	\$10,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSRS1230	SCC - (Design DD) Civil Plans - Signals / Parking / Detour Plans (MOT) Definition	\$60,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CSR8040	SCC - (Design DD) Review - Rdwy Site Prep & Demolition Definition	\$0.00	0		02-May-11	15-May-11	■																																			
	CSR8080	SCC - (Design DD) Review - Rdwy Temp Support & Shoring Definition	\$0.00	0		02-May-11	15-May-11	■																																			
	CSR8100	SCC - (Design DD) Review - Rdwy SWPP/TESC/Water Treatment Plans Def.	\$0.00	0		02-May-11	15-May-11	■																																			
	CSR8120	SCC - (Design DD) Review - Rdwy Staging Area (MOT) Plans Def.	\$0.00	0		02-May-11	15-May-11	■																																			
	CSR8140	SCC - (Design DD) Review - Rdwy Signals/Parking/Detour (MOT) Definition	\$0.00	0		02-May-11	15-May-11	■																																			
	CSR8160	SCC - (Design DD) Review - Rdwy Earthwork Definition	\$0.00	0		02-May-11	15-May-11	■																																			
	CSR8200	SCC - (Design DD) Review - Roadway Alignment Plans Definition	\$0.00	0		02-May-11	15-May-11	■																																			
	CSR8220	SCC - (Design DD) Review - Roadway Profile & Superelevation Plans Def.	\$0.00	0		02-May-11	15-May-11	■																																			
	CSR8260	SCC - (Design DD) Review - Roadway Retaining Wall Definition	\$0.00	0		02-May-11	15-May-11	■																																			
	CSR8300	SCC - (Design DD) Review - Roadway Pavement Marking Definition	\$0.00	0		02-May-11	15-May-11	■																																			
	CSR8320	SCC - (Design DD) Review - Roadway Signage & Mounting Definition	\$0.00	0		02-May-11	15-May-11	■																																			
	CSR8340	SCC - (Design DD) Review - Rdwy City Street Restoration Definition	\$0.00	0		02-May-11	15-May-11	■																																			
	CSR8360	SCC - (Design DD) Review - Rdwy Landscaping & Planting Definition	\$0.00	0		02-May-11	15-May-11	■																																			
	SSR1310	SCC - (Design DD) Review - Structural Approach Plans Definition	\$0.00	0		02-May-11	15-May-11	■																																			
	ASR1310	SCC - (Design DD) Review - Roadway Architecture Definition	\$0.00	0		02-May-11	15-May-11	■																																			
	USRS1000	SCC - (Design DD) SPU Water Line Definition	\$60,000.00	0		07-Feb-11	25-May-11	■																																			
	USRS1010	SCC - (Design DD) SCL 115kV Ductbank Adjustment Design Definition	\$60,000.00	0		07-Feb-11	25-May-11	■																																			
	USRS1020	SCC - (Design DD) SPU Sewer, KC Trunk & CSO Definition	\$60,000.00	0		07-Feb-11	25-May-11	■																																			
	SCC PC Survey 000	WSDOT ROE Acquisition- Notification of Need	\$0.00	0		26-May-11		◆																																			
USR7010	SCC - (Design DD) Review - SCL 115kV Ductbank Adjustment Design Def.	\$0.00	0		15-May-11	30-May-11	■																																				
USR7030	SCC - (Design DD) Review - SPU Sewer, KC Trunk & CSO Definition	\$0.00	0		15-May-11	30-May-11	■																																				
USR7050	SCC - (Design DD) Review - SPU Water Definition	\$0.00	0		16-May-11	30-May-11	■																																				
CSRS1260	SCC - (Design PD) Preliminary Earthwork Plans	\$20,000.00	0		02-May-11	15-Jun-11	■																																				
GSR1009	SCC - (Design DD) Foundations & Shoring / Support of Excavation	\$249,999.99	0		01-Apr-11 A	15-Jun-11	■																																				
CSR8180	SCC - (Design DD) Review - Roadway Typical Sections Definition	\$0.00	0		02-May-11	15-Jun-11	■																																				
CSR8240	SCC - (Design DD) Review - Roadway Drainage Definition	\$0.00	0		02-May-11	15-Jun-11	■																																				

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
	CSRS1360	SCC - (Design PD) Preliminary Roadway Retaining Wall	\$20,000.00	0		02-May-11	16-Aug-11																																				
	USRS1070	SCC - (Design PD) SPU Sewer, KC Trunk & CSO Preliminary	\$20,000.00	0		16-May-11	16-Aug-11																																				
	USR7020	SCC - (Design PD) Review - Prelim. SCL 115kV Ductbank Adjustment Design	\$0.00	0		01-Aug-11	18-Aug-11																																				
	SCC Cost 01	SCC - Travel\Housing\Relocation Costs [7Feb11 to 15Aug11]	\$2,000,000.00	0		07-Feb-11	23-Aug-11																																				
	SCC Cost 04	SCC - Computer Hardware\Software\Technician Cost [7Feb11 to 15Aug11]	\$250,000.00	0		07-Feb-11	23-Aug-11																																				
	SCC PM	Project Wide- Management from NTP1 to NTP2	\$11,750,000.00	0		07-Feb-11	23-Aug-11																																				
	PW 01A	Secure Shoreline District Right of Entry	\$0.00	0		23-Aug-11	23-Aug-11																																				
	CSR8110	SCC - (Design PD) Review - Prelim. Rdwy SWPP/TESC/Water Treatment Plans	\$0.00	0		23-Jul-11 A	23-Aug-11																																				
	CSR8270	SCC - (Design PD) Review - Prelim. Roadway Retaining Wall	\$0.00	0		17-Aug-11	25-Aug-11																																				
	CSRS1420	SCC - (Design PD) Preliminary Roadway Signage & Mounting	\$15,000.00	0		24-Aug-11	26-Aug-11																																				
	SCC Submit 03	Review\Approve: Phase 2 Temp Power - SCC	\$0.00	0		24-Aug-11	30-Aug-11																																				
	USR7040	SCC - (Design PD) Review - Prelim. SPU Sewer, KC Trunk & CSO	\$0.00	0		06-Aug-11	30-Aug-11																																				
	DD-1345	Prepare\Submit: Utility Work Plan	\$358,505.10	0		31-May-11	31-Aug-11																																				
	DD-1370	Review\Approve: Draft Vibration Monitoring Plan	\$0.00	0		10-Aug-11	31-Aug-11																																				
	SCC PC Survey 002A	SCC- PC Survey Portals/Tunnel thru 8/31/11	\$0.00	0		19-Aug-11	31-Aug-11																																				
	PW PMA	Project Wide- Construction Project Management- August 2011	\$2,000,000.00	0		24-Aug-11	31-Aug-11																																				
	CSRS9020	SCC - (Design) Survey & Mapping S. Portal / S. Staging Area (Balance)	\$7,000.00	0		01-Aug-11	31-Aug-11																																				
	SCC Submit 011	Prepare\Submit: Archaeological Construction Methodologies Plan(ECP- App. I- Title)	\$400,000.00	0		07-Feb-11	01-Sep-11																																				
	SCC Submit 005	Prepare\Submit: Collection, Containment & Disposal Plan(ECP- App. F- Title)	\$150,000.00	0		07-Feb-11	01-Sep-11																																				
	SCC Submit 007	Prepare\Submit: Fugitive Dust Control Plan(ECP- App. C- Title)	\$200,000.00	0		07-Feb-11	01-Sep-11																																				
	DD-1310	Prepare\Submit: Spill Prevention, Cntrl, Countermeasures (SPCC) Plan(ECP- App. B- Title)	\$187,500.00	0		07-Feb-11	01-Sep-11																																				
	SCC Submit 012	Review\Approve: Archaeological Construction Methodologies Plan(ECP- App. I- Title)	\$0.00	0		14-May-11	01-Sep-11																																				
	SCC Submit 019	Prepare\Submit: Prelim Temporary Erosion & Sediment Control (TESC) Plan(ECP- App. A- Title)	\$380,000.00	0		07-Feb-11	01-Sep-11																																				
	SCC Submit 029	Prepare\Submit: Unanticipated Discovery Plan for Cultural Resources(ECP- App. D- Title)	\$37,500.00	0		07-Feb-11	01-Sep-11																																				
	SCC Submit 045	Review\Approve:: Environmental Communication ProtocolECP- App. I- Title)	\$0.00	0		16-Aug-11	01-Sep-11																																				
	SCC Permit 09	Pull Permit - Notice of Intent to Construct a Geotechnical Soil Boring	\$0.00	0		01-Sep-11	01-Sep-11																																				
	SCC Submit 065	Review\Approve: Unanticipated Discovery Plan for Cultural Resources(ECP- App. D- Title)	\$0.00	0		14-May-11	01-Sep-11																																				
	SSRS1010	SCC - (Design PD) Roadway Structures Preliminary	\$250,000.00	0		02-May-11	01-Sep-11																																				
	CSRS1190	SCC - (Design FD) Final SWPP/TESC/Water Treatment Plans	\$150,000.00	0		24-Aug-11	09-Sep-11																																				
	CSR8330	SCC - (Design PD) Review -Prelim Roadway Signage & Mounting	\$0.00	0		29-Aug-11	10-Sep-11																																				
	USR1300	SCC - (Design FD) Review\Approve - SPU Water	\$0.00	0		08-Sep-11	15-Sep-11																																				
	SSR1320	SCC - (Design PD) Review - Prelim. Structural Approach Plans	\$0.00	0		01-Sep-11	15-Sep-11																																				
	USR7060	SCC - (Design PD) Review - Preliminary SPU Water	\$0.00	0		01-Sep-11	15-Sep-11																																				
	USRS1040	SCC - (Design FD) SPU Water Line Final	\$8,000.00	0		24-Aug-11	15-Sep-11																																				
	CSRS1650	SCC - (Design PD) Preliminary Portal Dewatering Design	\$80,000.01	0		28-Feb-11	16-Sep-11																																				
	CSR8060	SCC - (Design DD) Review - Rdwy Dewatering System Design Definition	\$0.00	0		29-Aug-11	16-Sep-11																																				
	DD-1295	Prepare\Submit: Detailed Staging Plan	\$1,000,000.00	0		07-Feb-11	26-Sep-11																																				
	CSRS1340	SCC - (Design PD) Preliminary Roadway Drainage Plans	\$40,000.00	0		01-Jul-11 A	26-Sep-11																																				
	CSR6220	SCC - (Design FD) Review\Approve - Rdwy SWPP/TESC/Water Treatment Plans	\$0.00	0		10-Sep-11	27-Sep-11																																				
	CSRS1460	SCC - (Design PD) Preliminary Landscaping & Planting	\$30,000.00	0		30-Apr-11 A	27-Sep-11																																				
DD-1325	Prepare\Submit: Overall SWPPP Plan through 9/30/11	\$150,000.00	0		07-Feb-11	30-Sep-11																																					
SCC Permit 125	SCC - Permit: Generic Pull Permit Cost [7Feb11 to 25Jun11]	\$690,000.00	0		29-Mar-11	30-Sep-11																																					
SCC Permit 26	Prepare Permit - Notice of Intent for Demolition Activities - Viaduct	\$10,000.00	0		07-Feb-11	01-Oct-11																																					
SCC Permit 27	Pull Permit - Notice of Intent for Demolition Activities - Viaduct	\$0.00	0		01-Oct-11 A	01-Oct-11																																					
CSR8250	SCC - (Design PD) Review - Prelim. Roadway Drainage	\$0.00	0		19-Sep-11	03-Oct-11																																					
CSRS1140	SCC - (Design PD) Preliminary Site Prep & Demolition Plans	\$200,000.00	0		02-May-11	05-Oct-11																																					
CSR8370	SCC - (Design PD) Review - Prelim. Rdwy Landscaping & Planting	\$0.00	0		28-Sep-11	11-Oct-11 A																																					

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Activity ID	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
TC-04: Bored Tunnel		\$450,732,115.24	682	180	10-Oct-10 A	11-Mar-16																																				
BT TBMSH3	BT - TBM at Safe Haven 3	\$4,608,800.00	25	-32	20-Dec-13	13-Jan-14																																				
BT Milestone 06	BT - Milestone - Tunnel Mining Complete {01Nov14}	\$0.00	0	-26		24-Oct-14																																				
BT Milestone 05	BT - Milestone - Launch TBM /TBM Start Mining	\$0.00	0	-22		22-Jul-13*																																				
BT TBM 101	BT - TBM Mining\Precast\Muck 194+50 to 203+00 {Reach 01} 850lf	\$18,306,400.00	66	-22	22-Jul-13	22-Oct-13																																				
BT TBM 102	BT - TBM Mining\Precast\Muck 203+00 to 209+20 {Reach 02} 620lf	\$10,396,800.00	40	-22	23-Oct-13	19-Dec-13																																				
BT X PWR ER 07	BT- RI ER #04 SB- Elect Conduit Rough-in/ST 208+75	\$500,000.00	10	-22	18-Jun-14	02-Jul-14																																				
BT X PWR ER 08	BT- RI ER #04 SB- Electric Equip Set/Install/Connect/ST 208+75	\$350,000.00	10	-22	18-Jun-14	02-Jul-14																																				
BT X PWR ER TEST 04	BT- ER #04 SB- Test & Startup/ST 208+75	\$15,000.00	10	-22	02-Jul-14	16-Jul-14																																				
BT X LIGHT ER Equip 04	BT- ER #04 SB- Lighting System - Install Lighting Equip/Fixtures /ST 208+75	\$130,000.00	10	-22	02-Jul-14	16-Jul-14																																				
BT X SCADAER Equ 04	BT- ER #04 SB- SCADA Equipment Install /ST 208+75	\$40,000.00	15	-22	16-Jul-14	06-Aug-14																																				
BT X F-L-S ER Inst Equip	BT- F-L-S ER #04 SB- System Equip Set/Install/ST 208+75	\$8,000.00	10	-22	06-Aug-14	20-Aug-14																																				
BT X COM ER M. Phones	BT- ER #04 SB- Comm Sys - Install Maint Phones /208+75	\$15,000.00	10	-22	20-Aug-14	03-Sep-14																																				
BT X COM ER R.Equip 04	BT- ER #04 SB- Comm Sys - Install Remote Equip /Amplifiers/ ST 208+75	\$240,000.00	10	-22	03-Sep-14	17-Sep-14																																				
BT XCSCADAER Term 04	BT- ER #04 SB- SCADA Pull/Term Wires & F/O & Low IU Pump (SCC) /ST 208+75	\$12,000.00	23	-22	17-Sep-14	20-Oct-14																																				
BT XCSCADAER Term 05	BT- ER #05 SB- SCADA Pull/Term Wires & F/O /ST 215+75	\$12,000.00	20	-22	20-Oct-14	17-Nov-14																																				
BT XCSCADAER Term 06	BT- ER #06 SB- SCADA Pull/Term Wires F/O & Mid Pt Pump /ST 222+00	\$12,000.00	22	-22	17-Nov-14	17-Dec-14																																				
BT XCSCADAER Term 07	BT- ER #07 SB- SCADA Pull/Term Wires & F/O /ST 226+80	\$12,000.00	20	-22	17-Dec-14	14-Jan-15																																				
BT XCSCADAER Term 08	BT- ER #08 SB- SCADA Pull/Term Wires & F/O /ST 233+50	\$12,000.00	20	-22	14-Jan-15	11-Feb-15																																				
BT XCSCADAER Term 09	BT- ER #09 SB- SCADA Pull/Term Wires & F/O /ST 239+70	\$12,000.00	20	-22	11-Feb-15	11-Mar-15																																				
BT XCSCADAER Term 10	BT- ER #10 SB- SCADA Pull/Term Wires & F/O /ST 246+25	\$12,000.00	20	-22	11-Mar-15	08-Apr-15																																				
BT XCSCADAER Term 11	BT- ER #11 SB- SCADA Pull/Term Wires & F/O /ST 252+50	\$12,000.00	20	-22	08-Apr-15	06-May-15																																				
BT XCSCADAER Term 12	BT- ER #12 SB- SCADA Pull/Term Wires & F/O /ST 259+25	\$12,000.00	20	-22	06-May-15	03-Jun-15																																				
BT XCSCADAER Term 13	BT- ER #13 SB- SCADA Pull/Term Wires & F/O /ST 265+50	\$12,000.00	20	-22	03-Jun-15	01-Jul-15																																				
BT XCSCADAER Term 14	BT- ER #14 SB- SCADA Pull/Term Wires & F/O /ST 272+10	\$12,000.00	20	-22	01-Jul-15	29-Jul-15																																				
BT XCSCADAER Term 15	BT- ER #15 SB- SCADA Pull/Term Wires & F/O /ST 279+50	\$12,000.00	20	-22	29-Jul-15	26-Aug-15																																				
BT XCSCADAER Term 16	BT- ER #16 SB- SCADA Pull/Term Wires F/O & N . Pump /ST 285+10	\$12,000.00	24	-22	26-Aug-15	29-Sep-15																																				
BT Const 28	BT - Set-up Overland Conveyor above TBM(Tower 3 to LP North Wall)	\$363,106.00	4	-21	22-Apr-13 A	19-Jul-13																																				
BT Const 32	BT - Unload\Assemble\Test\Commission TBM & Trailing Gear	\$6,276,586.00	14	-21	07-Apr-13 A	19-Jul-13																																				
BT Dowels 01	BT - Dowels @ Lower Conc Wall Base {Reach 01} 19546 to 20164	\$89,377.00	14	-21	22-Jan-14	11-Feb-14																																				
BT Wall Base 01	BT - FRP Lower Conc Wall Base {Reach 01}	\$178,754.00	14	-21	29-Jan-14	19-Feb-14																																				
BT Dowels 02	BT - Dowels @ Lower Conc Wall Base {Reach 02} 20164 to 20782	\$89,377.00	14	-21	11-Feb-14	04-Mar-14																																				
BT Wall Base 02	BT - FRP Lower Conc Wall Base {Reach 02}	\$178,754.00	14	-21	19-Feb-14	11-Mar-14																																				
BT Low Walls 01	BT - FRP Lower Conc Walls\Upper Deck {Reach 01}	\$1,052,938.00	14	-21	19-Feb-14	11-Mar-14																																				
BT Dowels 03	BT - Dowels @ Lower Conc Wall Base {Reach 03} 20782 to 21400	\$89,377.00	14	-21	04-Mar-14	24-Mar-14																																				
BT Wall Base 03	BT - FRP Lower Conc Wall Base {Reach 03}	\$178,754.00	14	-21	11-Mar-14	31-Mar-14																																				
BT Low Walls 02	BT - FRP Lower Conc Walls\Upper Deck {Reach 02}	\$1,052,938.00	14	-21	11-Mar-14	31-Mar-14																																				
BT Low Cor Deck 01	BT - FRP Lower Corridor Conc Deck {Reach 01}	\$89,377.00	14	-21	11-Mar-14	31-Mar-14																																				
BT Low Walls 03	BT - FRP Lower Conc Walls\Upper Deck {Reach 03}	\$1,052,938.00	14	-21	31-Mar-14	18-Apr-14																																				
BT Low Cor Deck 02	BT - FRP Lower Corridor Conc Deck {Reach 02}	\$89,377.00	14	-21	31-Mar-14	18-Apr-14																																				
BT Up Conc Deck 01	BT - FRP Upper Corridor Conc Deck {Reach 01}	\$119,170.00	14	-21	31-Mar-14	18-Apr-14																																				
BT Low Cor Deck 03	BT - FRP Lower Corridor Conc Deck {Reach 03}	\$89,377.00	14	-21	18-Apr-14	08-May-14																																				
BT Up Conc Deck 02	BT - FRP Upper Corridor Conc Deck {Reach 02}	\$119,170.00	14	-21	18-Apr-14	08-May-14																																				
BT Upper Walls 01	BT - FRP Upper Conc Walls {Reach 01}	\$218,588.00	14	-21	18-Apr-14	08-May-14																																				
BT Up Conc Deck 03	BT - FRP Upper Corridor Conc Deck {Reach 03}	\$119,170.00	14	-21	08-May-14	29-May-14																																				
BT Upper Walls 02	BT - FRP Upper Conc Walls {Reach 02}	\$218,588.00	14	-21	08-May-14	29-May-14																																				
BT Upper Walls 03	BT - FRP Upper Conc Walls {Reach 03}	\$218,588.00	14	-21	29-May-14	18-Jun-14																																				

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Print Date: 10-Jul-13 Data Date: 01-Jul-13				SR99 - Total Float by Bid Item										Page 45 of 96																													
Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	BT Const 078	BT - Install Overland Conveyor Belt N-S Section (Tower 3 and all to North)	\$324,481.00	2	-11	03-Jul-13	05-Jul-13											BT - Install Overland Conveyor Belt N-S Section (Tower 3 and all to North)																									
	BT X LIGHT ER Equip 02	BT- ER #02 NB- Lighting System - Install Lighting Equip/Fixtures (SCC)/ ST 193+75	\$130,000.00	10	-11	30-Apr-14	13-May-14											■ BT- ER #02 NB- Lighting System - Install Lighting Equip/Fixtures (SCC)/ ST 193+75																									
	BT TAB 01	BT - TAB Tunnel Ventilation Systems	\$40,000.00	45	-10	10-Jul-15	14-Sep-15											■ BT - TAB Tunnel Ventilation Systems																									
	BT Liner 009A	BT - Fab\Store Locally: Tunnel Precast Liner : Pre TBM Start- Up	\$3,108,156.35	0	-7	12-Nov-12	01-Jul-13											■ BT - Fab\Store Locally: Tunnel Precast Liner : Pre TBM Start- Up																									
	BT X F-L-S ER RI Conduit	BT- F-L-S ER #04 SB- System Conduit Rough-in/ST 208+75	\$5,000.00	10	-7	02-Jul-14	16-Jul-14											■ BT- F-L-S ER #04 SB- System Conduit Rough-in/ST 208+75																									
	BT X PWR ER 10	BT- RI ER #05 SB- Electric Equip Set/Install/Connect/ST 215+75	\$350,000.00	10	-6	09-Jul-14	23-Jul-14											■ BT- RI ER #05 SB- Electric Equip Set/Install/Connect/ST 215+75																									
	BT X PWR ER 09	BT- RI ER #05 SB- Elect Conduit Rough-in/ST 215+75	\$500,000.00	10	-6	11-Jul-14	25-Jul-14											■ BT- RI ER #05 SB- Elect Conduit Rough-in/ST 215+75																									
	BT X PWR ER TEST 05	BT- ER #05 SB- Test & Startup/ST 215+75	\$15,000.00	10	-6	25-Jul-14	08-Aug-14											■ BT- ER #05 SB- Test & Startup/ST 215+75																									
	BT X LIGHT ER Equip 05	BT- ER #05 SB- Lighting System - Install Lighting Equip/Fixtures/ST 215+75	\$130,000.00	10	-6	25-Jul-14	08-Aug-14											■ BT- ER #05 SB- Lighting System - Install Lighting Equip/Fixtures/ST 215+75																									
	BT X SCADA ER Equip 05	BT- ER #05 SB- SCADA Equipment Install /ST 215+75	\$40,000.00	15	-6	08-Aug-14	29-Aug-14											■ BT- ER #05 SB- SCADA Equipment Install /ST 215+75																									
	BT X F-L-S ER Inst Equip	BT- F-L-S ER #05 SB- System Equip Set/Install/ST 215+75	\$8,000.00	10	-6	29-Aug-14	12-Sep-14											■ BT- F-L-S ER #05 SB- System Equip Set/Install/ST 215+75																									
	BT X F-L-S ER Test 05	BT- F-L-S ER #05 SB- Test & Startup/ST 215+75	\$1,200.00	10	-6	12-Sep-14	26-Sep-14											■ BT- F-L-S ER #05 SB- Test & Startup/ST 215+75																									
	BT X COM ER M. Phones	BT- ER #05 SB- Comm Sys - Install Maint Phones / ST 215+75	\$15,000.00	10	-6	12-Sep-14	26-Sep-14											■ BT- ER #05 SB- Comm Sys - Install Maint Phones / ST 215+75																									
	BT X I.Alarm ER Equip 05	BT- ER #05 SB- Intrusion Alarms Install/St 215+75	\$65,000.00	10	-6	12-Sep-14	26-Sep-14											■ BT- ER #05 SB- Intrusion Alarms Install/St 215+75																									
	BT Dowels 011	Tunnel Interior Concrete	\$0.00	377	-6	29-Jan-14	10-Jul-15											■ Tunnel Interior Concrete																									
	BT Dowels 04	BT - Dowels @ Lower Conc Wall Base {Reach 04} 21400 to 22018	\$89,377.00	14	-5	24-Mar-14	11-Apr-14											■ BT - Dowels @ Lower Conc Wall Base {Reach 04} 21400 to 22018																									
	BT Wall Base 04	BT - FRP Lower Conc Wall Base {Reach 04}	\$178,754.00	14	-5	31-Mar-14	18-Apr-14											■ BT - FRP Lower Conc Wall Base {Reach 04}																									
	BT Low Walls 04	BT - FRP Lower Conc Walls\Upper Deck {Reach 04}	\$1,052,938.00	14	-5	18-Apr-14	08-May-14											■ BT - FRP Lower Conc Walls\Upper Deck {Reach 04}																									
	BT Low Cor Deck 04	BT - FRP Lower Corridor Conc Deck {Reach 04}	\$89,377.00	14	-5	08-May-14	29-May-14											■ BT - FRP Lower Corridor Conc Deck {Reach 04}																									
	BT Up Conc Deck 04	BT - FRP Upper Corridor Conc Deck {Reach 04}	\$119,170.00	14	-5	29-May-14	18-Jun-14											■ BT - FRP Upper Corridor Conc Deck {Reach 04}																									
	BT Upper Walls 04	BT - FRP Upper Conc Walls {Reach 04}	\$218,588.00	14	-5	18-Jun-14	09-Jul-14											■ BT - FRP Upper Conc Walls {Reach 04}																									
	BT Lower Deck 07	BT - FRP Lower Conc Deck {Reach 07}	\$536,262.00	20	-5	19-Dec-14	20-Jan-15											■ BT - FRP Lower Conc Deck {Reach 07}																									
	BT LL Firproofing 07	BT - Fireproofing [LL] {Reach 07}	\$162,476.00	20	-5	20-Jan-15	18-Feb-15											■ BT - Fireproofing [LL] {Reach 07}																									
	BT Lower Deck 06	BT - FRP Lower Conc Deck {Reach 06}	\$896,262.00	20	-5	20-Jan-15	18-Feb-15											■ BT - FRP Lower Conc Deck {Reach 06}																									
	BT Hatches 07	BT - Tunnel Access Hatches\Doors {Reach 07}	\$90,430.00	20	-5	18-Feb-15	18-Mar-15											■ BT - Tunnel Access Hatches\Doors {Reach 07}																									
	BT LL Firproofing 06	BT - Fireproofing [LL] {Reach 06}	\$162,476.00	20	-5	18-Feb-15	18-Mar-15											■ BT - Fireproofing [LL] {Reach 06}																									
	BT Lower Deck 05	BT - FRP Lower Conc Deck {Reach 05}	\$896,262.00	20	-5	18-Feb-15	18-Mar-15											■ BT - FRP Lower Conc Deck {Reach 05}																									
	BT Hatches 06	BT - Tunnel Access Hatches\Doors {Reach 06}	\$90,430.00	20	-5	18-Mar-15	15-Apr-15											■ BT - Tunnel Access Hatches\Doors {Reach 06}																									
	BT LL Firproofing 05	BT - Fireproofing [LL] {Reach 05}	\$162,476.00	20	-5	18-Mar-15	15-Apr-15											■ BT - Fireproofing [LL] {Reach 05}																									
	BT Lower Deck 04	BT - FRP Lower Conc Deck {Reach 04}	\$896,262.00	20	-5	18-Mar-15	15-Apr-15											■ BT - FRP Lower Conc Deck {Reach 04}																									
	BT Hatches 05	BT - Tunnel Access Hatches\Doors {Reach 05}	\$90,430.00	20	-5	15-Apr-15	13-May-15											■ BT - Tunnel Access Hatches\Doors {Reach 05}																									
	BT LL Firproofing 04	BT - Fireproofing [LL] {Reach 04}	\$162,476.00	20	-5	15-Apr-15	13-May-15											■ BT - Fireproofing [LL] {Reach 04}																									
	BT Lower Deck 03	BT - FRP Lower Conc Deck {Reach 03}	\$896,262.00	20	-5	15-Apr-15	13-May-15											■ BT - FRP Lower Conc Deck {Reach 03}																									
	BT Hatches 04	BT - Tunnel Access Hatches\Doors {Reach 04}	\$90,430.00	20	-5	13-May-15	11-Jun-15											■ BT - Tunnel Access Hatches\Doors {Reach 04}																									
	BT LL Firproofing 03	BT - Fireproofing [LL] {Reach 03}	\$162,476.00	20	-5	13-May-15	11-Jun-15											■ BT - Fireproofing [LL] {Reach 03}																									
	BT Lower Deck 02	BT - FRP Lower Conc Deck {Reach 02}	\$896,262.00	20	-5	13-May-15	11-Jun-15											■ BT - FRP Lower Conc Deck {Reach 02}																									
	BT Hatches 03	BT - Tunnel Access Hatches\Doors {Reach 03}	\$90,430.00	20	-5	11-Jun-15	10-Jul-15											■ BT - Tunnel Access Hatches\Doors {Reach 03}																									
	BT LL Firproofing 02	BT - Fireproofing [LL] {Reach 02}	\$162,476.00	20	-5	11-Jun-15	10-Jul-15											■ BT - Fireproofing [LL] {Reach 02}																									
	BT Lower Deck 01	BT - FRP Lower Conc Deck {Reach 01}	\$896,262.00	20	-5	11-Jun-15	10-Jul-15											■ BT - FRP Lower Conc Deck {Reach 01}																									
	BT Drains 09	BT - F&I Inlets NB	\$102,541.97	160	-5	19-Nov-14	10-Jul-15											■ BT - F&I Inlets NB																									
BT Hatches 02	BT - Tunnel Access Hatches\Doors {Reach 02}	\$90,430.00	20	-5	10-Jul-15	07-Aug-15											■ BT - Tunnel Access Hatches\Doors {Reach 02}																										
BT LL Firproofing 01	BT - Fireproofing [LL] {Reach 01}	\$162,476.00	20	-5	10-Jul-15	07-Aug-15											■ BT - Fireproofing [LL] {Reach 01}																										
BT Hatches 01	BT - Tunnel Access Hatches\Doors {Reach 01}	\$168,570.00	20	-5	07-Aug-15	04-Sep-15											■ BT - Tunnel Access Hatches\Doors {Reach 01}																										
BT X F-L-S ER RI Conduit	BT- F-L-S ER #03 SB- System Conduit Rough-in /ST 202+75	\$5,000.00	10	-3	12-Jun-14	26-Jun-14											■ BT- F-L-S ER #03 SB- System Conduit Rough-in /ST 202+75																										
BT LL Firproofing 08	BT - Fireproofing [LL] {Reach 08}	\$89,377.00	20	-3	19-Dec-14	20-Jan-15											■ BT - Fireproofing [LL] {Reach 08}																										
BT LL Firproofing 09	BT - Fireproofing [LL] {Reach 09}	\$162,476.00	20	-3	20-Jan-15	18-Feb-15											■ BT - Fireproofing [LL] {Reach 09}																										
BT Hatches 08	BT - Tunnel Access Hatches\Doors {Reach 08}	\$90,430.00	20	-3	20-Jan-15	18-Feb-15											■ BT - Tunnel Access Hatches\Doors {Reach 08}																										

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Print Date: 10-Jul-13 Data Date: 01-Jul-13			SR99 - Total Float by Bid Item						Page 50 of 96																																		
Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	BT Temp Power 05	TBM Power- Maintain Temporary Power	\$1,595,021.48	398	25	23-Oct-13	20-May-15	 TBM Power- Maintain Temporary Power																																			
	BT X PWR ER 19	BT- RI ER #10 SB- Elect Conduit Rough-in/ST 246+25	\$500,000.00	10	27	16-Oct-14	30-Oct-14	 BT- RI ER #10 SB- Elect Conduit Rough-in/ST 246+25																																			
	BT X PWR ER 20	BT- RI ER #10 SB- Electric Equip Set/Install/Connect/ST 246+25	\$350,000.00	10	27	16-Oct-14	30-Oct-14	 BT- RI ER #10 SB- Electric Equip Set/Install/Connect/ST 246+25																																			
	BT X PWR ER TEST 10	BT- ER #10 SB- Test & Startup/ST 246+25	\$15,000.00	10	27	30-Oct-14	13-Nov-14	 BT- ER #10 SB- Test & Startup/ST 246+25																																			
	BT X LIGHT ER Equip 10	BT- ER #10 SB- Lighting System - Install Lighting Equip/Fixtures /ST 246+25	\$130,000.00	10	27	30-Oct-14	13-Nov-14	 BT- ER #10 SB- Lighting System - Install Lighting Equip/Fixtures /ST 246+25																																			
	BT X SCADAER Equ 10	BT- ER #10 SB- SCADA Equipment Install /ST 246+25	\$40,000.00	15	27	13-Nov-14	04-Dec-14	 BT- ER #10 SB- SCADA Equipment Install /ST 246+25																																			
	BT X F-L-S ER Inst Equip	BT- F-L-S ER #10 SB- System Equip Set/Install /ST 246+25	\$8,000.00	10	27	04-Dec-14	18-Dec-14	 BT- F-L-S ER #10 SB- System Equip Set/Install /ST 246+25																																			
	BT X F-L-S ER Test 10	BT- F-L-S ER #10 SB- Test & Startup /ST 246+25	\$1,200.00	10	27	18-Dec-14	01-Jan-15	 BT- F-L-S ER #10 SB- Test & Startup /ST 246+25																																			
	BT X COM ER M. Phones	BT- ER #10 SB- Comm Sys - Install Maint Phones / St 246+25	\$15,000.00	10	27	18-Dec-14	01-Jan-15	 BT- ER #10 SB- Comm Sys - Install Maint Phones / St 246+25																																			
	BT X I.Alarm ER Equip 10	BT- ER #10 SB- Intrusion Alarms Install/ST 246+25	\$65,000.00	10	27	18-Dec-14	01-Jan-15	 BT- ER #10 SB- Intrusion Alarms Install/ST 246+25																																			
	BT Submit 151	BT - Prepare\Submit: Tunnel Metal Stairs\Railings\Grates	\$5,976.00	60	28	27-Aug-13	19-Nov-13	 BT - Prepare\Submit: Tunnel Metal Stairs\Railings\Grates																																			
	BT Submit 152	BT - Review\Approve: Tunnel Metal Stairs\Railings\Grates	\$0.00	20	28	20-Nov-13	19-Dec-13	 BT - Review\Approve: Tunnel Metal Stairs\Railings\Grates																																			
	BT Submit 153	BT - Fab\Deliver: Tunnel Metal Stairs\Railings\Grates	\$0.00	130	28	20-Dec-13	25-Jun-14	 BT - Fab\Deliver: Tunnel Metal Stairs\Railings\Grates																																			
	BT Stairs 01	BT - Metal Stairs\Railings\Grating {Reach 01}	\$51,054.00	15	28	26-Jun-14	17-Jul-14	 BT - Metal Stairs\Railings\Grating {Reach 01}																																			
	BT Stairs 02	BT - Metal Stairs\Railings\Grating {Reach 02}	\$51,054.00	15	28	18-Jul-14	07-Aug-14	 BT - Metal Stairs\Railings\Grating {Reach 02}																																			
	BT Stairs 03	BT - Metal Stairs\Railings\Grating {Reach 03}	\$51,054.00	15	28	08-Aug-14	28-Aug-14	 BT - Metal Stairs\Railings\Grating {Reach 03}																																			
	BT Stairs 04	BT - Metal Stairs\Railings\Grating {Reach 04}	\$51,054.00	15	28	29-Aug-14	19-Sep-14	 BT - Metal Stairs\Railings\Grating {Reach 04}																																			
	BT Stairs 05	BT - Metal Stairs\Railings\Grating {Reach 05}	\$51,054.00	15	28	22-Sep-14	10-Oct-14	 BT - Metal Stairs\Railings\Grating {Reach 05}																																			
	BT Stairs 06	BT - Metal Stairs\Railings\Grating {Reach 06}	\$51,054.00	15	28	13-Oct-14	31-Oct-14	 BT - Metal Stairs\Railings\Grating {Reach 06}																																			
	BT Stairs 07	BT - Metal Stairs\Railings\Grating {Reach 07}	\$51,054.00	15	28	03-Nov-14	21-Nov-14	 BT - Metal Stairs\Railings\Grating {Reach 07}																																			
	BT Stairs 08	BT - Metal Stairs\Railings\Grating {Reach 08}	\$51,054.00	15	28	24-Nov-14	16-Dec-14	 BT - Metal Stairs\Railings\Grating {Reach 08}																																			
	BT Stairs 09	BT - Metal Stairs\Railings\Grating {Reach 09}	\$51,054.00	15	28	17-Dec-14	08-Jan-15	 BT - Metal Stairs\Railings\Grating {Reach 09}																																			
	BT Stairs 10	BT - Metal Stairs\Railings\Grating {Reach 10}	\$51,054.00	15	28	09-Jan-15	29-Jan-15	 BT - Metal Stairs\Railings\Grating {Reach 10}																																			
	BT Stairs 11	BT - Metal Stairs\Railings\Grating {Reach 11}	\$51,054.00	15	28	30-Jan-15	20-Feb-15	 BT - Metal Stairs\Railings\Grating {Reach 11}																																			
	BT Stairs 12	BT - Metal Stairs\Railings\Grating {Reach 12}	\$51,054.00	15	28	23-Feb-15	13-Mar-15	 BT - Metal Stairs\Railings\Grating {Reach 12}																																			
	BT Stairs 13	BT - Metal Stairs\Railings\Grating {Reach 13}	\$83,054.00	15	28	16-Mar-15	03-Apr-15	 BT - Metal Stairs\Railings\Grating {Reach 13}																																			
	BT Stairs 14	BT - Metal Stairs\Railings\Grating {Reach 14}	\$83,054.00	15	28	06-Apr-15	24-Apr-15	 BT - Metal Stairs\Railings\Grating {Reach 14}																																			
	BT Stairs 15	BT - Metal Stairs\Railings\Grating {Reach 15}	\$168,570.00	15	28	27-Apr-15	15-May-15	 BT - Metal Stairs\Railings\Grating {Reach 15}																																			
	BT Submit 064	BT - Prepare\Submit: Concrete @ Lower Conc Walls\Upper Deck	\$23,900.00	30	30	01-Mar-13	12-Aug-13	 BT - Prepare\Submit: Concrete @ Lower Conc Walls\Upper Deck																																			
	BT Submit 065	BT - Review\Approve: Concrete @ Lower Conc Walls\Upper Deck	\$0.00	20	30	13-Aug-13	10-Sep-13	 BT - Review\Approve: Concrete @ Lower Conc Walls\Upper Deck																																			
	BT Submit 066	BT - Fab\Deliver: Conc Formwork @ Lower Conc Walls\Upper Deck	\$0.00	60	30	11-Sep-13	05-Dec-13	 BT - Fab\Deliver: Conc Formwork @ Lower Conc Walls\Upper Deck																																			
	BT X PWR ER 21	BT- RI ER #11 SB- Elect Conduit Rough-in/ST 252+50	\$500,000.00	10	33	05-Nov-14	19-Nov-14	 BT- RI ER #11 SB- Elect Conduit Rough-in/ST 252+50																																			
	BT X PWR ER 22	BT- RI ER #11 SB- Electric Equip Set/Install/Connect/ST 252+50	\$350,000.00	10	33	05-Nov-14	19-Nov-14	 BT- RI ER #11 SB- Electric Equip Set/Install/Connect/ST 252+50																																			
	BT X PWR ER TEST 11	BT- ER #11 SB- Test & Startup/ST 252+50	\$15,000.00	10	33	19-Nov-14	03-Dec-14	 BT- ER #11 SB- Test & Startup/ST 252+50																																			
	BT X LIGHT ER Equip 11	BT- ER #11 SB- Lighting System - Install Lighting Equip/Fixtures/ST 252+50	\$130,000.00	10	33	19-Nov-14	03-Dec-14	 BT- ER #11 SB- Lighting System - Install Lighting Equip/Fixtures/ST 252+50																																			
BT X SCADAER Equ 11	BT- ER #11 SB- SCADA Equipment Install /ST 252+50	\$40,000.00	15	33	03-Dec-14	24-Dec-14	 BT- ER #11 SB- SCADA Equipment Install /ST 252+50																																				
BT X F-L-S ER Inst Equip	BT- F-L-S ER #11 SB- System Equip Set/Install /ST 252+50	\$8,000.00	10	33	24-Dec-14	07-Jan-15	 BT- F-L-S ER #11 SB- System Equip Set/Install /ST 252+50																																				
BT X F-L-S ER Test 11	BT- F-L-S ER #11 SB- Test & Startup /ST 252+50	\$1,200.00	10	33	07-Jan-15	21-Jan-15	 BT- F-L-S ER #11 SB- Test & Startup /ST 252+50																																				
BT X COM ER M. Phones	BT- ER #11 SB- Comm Sys - Install Maint Phones /ST 252+50	\$15,000.00	10	33	07-Jan-15	21-Jan-15	 BT- ER #11 SB- Comm Sys - Install Maint Phones /ST 252+50																																				
BT X I.Alarm ER Equip 11	BT- ER #11 SB - Intrusion Alarms Install/ST 252+50	\$65,000.00	10	33	07-Jan-15	21-Jan-15	 BT- ER #11 SB - Intrusion Alarms Install/ST 252+50																																				
BT Submit 049	BT - Prepare\Submit: Rebar @ Lower Conc Walls\Upper Deck	\$23,900.00	26	34	01-Dec-11	06-Aug-13	 BT - Prepare\Submit: Rebar @ Lower Conc Walls\Upper Deck																																				
BT Submit 050	BT - Review\Approve: Rebar @ Lower Conc Walls\Upper Deck	\$0.00	20	34	07-Aug-13	04-Sep-13	 BT - Review\Approve: Rebar @ Lower Conc Walls\Upper Deck																																				
BT Submit 051	BT - Fab\Deliver: Rebar @ Lower Conc Walls\Upper Deck	\$0.00	60	34	05-Sep-13	27-Nov-13	 BT - Fab\Deliver: Rebar @ Lower Conc Walls\Upper Deck																																				
BT Submit 148	BT - Prepare\Submit: Tunnel Paint\Striping	\$5,976.00	260	35	03-Dec-14	11-Dec-15	 BT - Prepare\Submit: Tunnel Paint\Striping																																				
BT Submit 149	BT - Review\Approve: Tunnel Paint\Striping	\$0.00	20	35	14-Dec-15	12-Jan-16	 BT - Review\Approve: Tunnel Paint\Striping																																				
BT Submit 150	BT - Fab\Deliver: Tunnel Paint\Striping	\$0.00	5	35	13-Jan-16	19-Jan-16	 BT - Fab\Deliver: Tunnel Paint\Striping																																				
BT Paint 01	BT - Traffic Striping {Reach 01}	\$8,991.00	1	35	20-Jan-16	20-Jan-16	 BT - Traffic Striping {Reach 01}																																				

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	SCC X LIGHT Egress Fixt	SCC- Lighting System - Install Tunnel Lights Egress Passage	\$488,669.25	30	414	22-Jan-14	04-Mar-14																	■ SCC- Lighting System - Install Tunnel Lights Egress Passage																			
	BT X INT PROC 01	BT- INTR Initial Payments Procure/DEsign/Fab	\$800,000.00	1	430	09-May-14	09-May-14																	BT- INTR Initial Payments Procure/DEsign/Fab																			
	BT X COMM PROC 01	BT- COMM Initial Payment Fab/Design/Proc/Set-Up	\$700,000.00	1	430	09-May-14	09-May-14																	BT- COMM Initial Payment Fab/Design/Proc/Set-Up																			
	BT X LIGHT Proc 01	BT- Initial Payment Fab/Design?Proc/Set-Up	\$2,254,253.00	1	467	19-Mar-14	19-Mar-14																	BT- Initial Payment Fab/Design?Proc/Set-Up																			
	CBTS1000	BT - (Design DD) Roadway Typical Sections Definition	\$30,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CBTS1010	BT - (Design DD) Earthwork Definition	\$100,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CBTS1020	BT - (Design DD) Roadway Alignment Definition	\$30,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CBTS1040	BT - (Design DD) Roadway Profile & Superelevation Definition	\$30,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CBTS1050	BT - (Design DD) Roadway Pavement Marking Definition	\$60,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CBTS1060	BT - (Design DD) Roadway Signing & Mounting Definition	\$60,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CBTS1030	BT - (Design DD) Roadway Drainage Definition	\$500,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CBTS1090	BT - (Design DD) Advanced Tunnel Mitigation (MOT) Definition	\$10,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CBTS1400	BT - (Design DD) South Portal Dewatering Design Definition	\$20,000.00	0		07-Feb-11	29-Apr-11	■																																			
	SBTS1000	BT - (Design DD) Structures Definition	\$400,000.00	0		07-Feb-11	29-Apr-11	■																																			
	SBTS1020	BT - (Design DD) Tunnel Liner Design Check - Definition(INTLCSA)	\$400,000.00	0		07-Feb-11	29-Apr-11	■																																			
	SBTS1010	BT - (Design DD) Tunnel Liner Design Definition (HNTB)	\$400,000.00	0		07-Feb-11	29-Apr-11	■																																			
	MSYSBTS1020	BT - (Design DD) Drainage System Definition	\$400,000.00	0		07-Feb-11	29-Apr-11	■																																			
	ESYSS1070	BT - (Design DD) Electrical Plans Definition	\$400,000.00	0		07-Feb-11	29-Apr-11	■																																			
	ESYSS1080	BT - (Design DD) Lighting Definition	\$400,000.00	0		07-Feb-11	29-Apr-11	■																																			
	ESYSS1090	BT - (Design DD) Communications Definition	\$500,000.00	0		07-Feb-11	29-Apr-11	■																																			
	MSYSBTS1010	BT - (Design DD) Fire Prot. System Definition {HNTB}	\$400,000.00	0		07-Feb-11	06-May-11	■																																			
	CBT7740	BT - (Design DD) Review-Advanced Tunnel Mitigation (MOT) Def.	\$0.00	0		02-May-11	15-May-11																																				
	CBT7760	BT - (Design DD) Review - Earthwork Definition	\$0.00	0		02-May-11	15-May-11																																				
	CBT7800	BT - (Design DD) ReviewApprove - Roadway Alignment Plans Def.	\$0.00	0		02-May-11	15-May-11																																				
	CBT7820	BT - (Design DD) ReviewApprove - Roadway Profile & Superelevation Def.	\$0.00	0		02-May-11	15-May-11																																				
	CBT7840	BT - (Design DD) ReviewApprove - Roadway Pavement Marking Def.	\$0.00	0		02-May-11	15-May-11																																				
	CBT7860	BT - (Design DD) ReviewApprove - Rdwy Signing & Mounting Def.	\$0.00	0		02-May-11	15-May-11																																				
	CBT7880	BT - (Design DD) ReviewApprove - Roadway Drainage Def.	\$0.00	0		02-May-11	15-May-11																																				
	SBT7818	BT - (Design DD) ReviewApprove - Interior Structure Definition	\$0.00	0		02-May-11	15-May-11																																				
	SBT7838	BT - (Design DD) ReviewApprove - Liner Design Definition	\$0.00	0		02-May-11	15-May-11																																				
	SBT7858	BT - (Design DD) ReviewApprove - Liner Design Check Definition	\$0.00	0		02-May-11	15-May-11																																				
	ABT3353	BT - (Design DD) ReviewApprove - Bored Tunnel Arch Design Def.	\$0.00	0		02-May-11	15-May-11																																				
	ESYSBT2374	BT - (Design DD) ReviewApprove - Electrical Plans Definition	\$0.00	0		02-May-11	15-May-11																																				
	ESYSBT2394	BT - (Design DD) ReviewApprove - Lighting Plans Definition	\$0.00	0		02-May-11	15-May-11																																				
	ESYSBT2414	BT - (Design DD) ReviewApprove - Comm System Plans Definition	\$0.00	0		02-May-11	15-May-11																																				
	MSYSBT2674	BT - (Design DD) ReviewApprove - Ventilation Systems Definition	\$0.00	0		02-May-11	15-May-11																																				
	MSYSBT2714	BT - (Design DD) ReviewApprove - Fire Protection Systems Def.	\$0.00	0		02-May-11	15-May-11																																				
	MSYSBT2734	BT - (Design DD) ReviewApprove - Fire Protection Systems Definition	\$0.00	0		02-May-11	15-May-11																																				
	MSYSBT2754	BT - (Design DD) ReviewApprove - Drainage Systems Def.	\$0.00	0		02-May-11	15-May-11																																				
	MSYSBTS1000	BT - (Design DD) Vent. System. Definition	\$400,000.00	0		07-Feb-11	17-May-11	■																																			
MSYSBTS2000	BT - (Design DD) Ventilation Calculations Definition	\$10,000.00	0		07-Feb-11	17-May-11	■																																				
CBT7900	BT - (Design DD) ReviewApprove - Dewatering System Def	\$0.00	0		02-May-11	18-May-11																																					
ABTS1000	BT - (Design DD) Architectural Definition	\$400,000.00	0		07-Feb-11	27-May-11	■																																				
UBTS1000	BT - (Design DD) SPU Water Definition	\$400,000.00	0		07-Feb-11	27-May-11	■																																				
UBTS1010	BT - (Design DD) SPU Sewer Definition	\$60,000.00	0		07-Feb-11	27-May-11	■																																				
UBT9208	BT - (Design DD) ReviewApprove - SPU Water Definition	\$0.00	0		16-May-11	30-May-11																																					
UBT9228	BT - (Design DD) ReviewApprove - SPU Sewer Definition	\$0.00	0		16-May-11	30-May-11																																					

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	MSYSBTS1050	BT - (Design PD) Fire Prot. System Preliminary (HNTB)	\$150,000.00	0		03-May-11	16-Mar-12																																				
	MSYSBTS1130	BT - (Design PD) Fire Prot. System Preliminary(AON)	\$40,000.00	0		03-May-11	16-Mar-12																																				
	MSYSBT2764	BT - (Design PD) ReviewApprove - Prelim. Drainage Systems	\$0.00	0		05-Mar-12	18-Mar-12																																				
	ESYSS1260	BT - (Design PD) Electrical Plans Preliminary	\$80,000.00	0		14-May-11	22-Mar-12																																				
	ESYSS1280	BT - (Design PD) Lighting Preliminary	\$100,000.00	0		01-Jun-11 A	22-Mar-12																																				
	ESYSS1300	BT - (Design PD) Communications Preliminary	\$500,000.00	0		02-May-11	22-Mar-12																																				
	UBT1300	BT - (Design FD) ReviewApprove - SPU Water	\$0.00	0		15-Mar-12	28-Mar-12																																				
	BT Submit 0019B	BT TBM Payment No. 2- Delivery of Design Drawings	\$11,199,742.13	0		30-Mar-12	30-Mar-12																																				
	ESYSBT2384	BT - (Design PD) ReviewApprove - Prelim. Electrical Plans	\$0.00	0		23-Mar-12	06-Apr-12																																				
	ESYSBT2404	BT - (Design PD) ReviewApprove - Prelim. Lighting Plans	\$0.00	0		23-Mar-12	10-Apr-12																																				
	ESYSBT2424	BT - (Design PD) ReviewApprove - Prelim. Comm System Plans	\$0.00	0		23-Dec-11	10-Apr-12																																				
	MSYSBT2684	BT - (Design PD) ReviewApprove - Prelim. Ventilation Systems	\$0.00	0		19-Mar-12	16-Apr-12																																				
	MSYSBT2724	BT - (Design PD) ReviewApprove - Prelim. Fire Protection Systems	\$0.00	0		19-Mar-12	16-Apr-12																																				
	MSYSBT2744	BT - (Design PD) ReviewApprove - Preliminary Fire Protection Systems	\$0.00	0		19-Mar-12	16-Apr-12																																				
	CBTS1130	BT - (Design FD) Final Earthwork Design (For Reference Only)	\$20,000.00	0		24-Aug-11	27-Apr-12																																				
	CBTS1170	BT - (Design FD) Final Roadway Drainage	\$50,000.00	0		19-Sep-11	27-Apr-12																																				
	CBT3595	BT - (Design FD) ReviewApprove - Earthwork)not required on for Reference)	\$0.00	0		30-Apr-12 A	30-Apr-12																																				
	BT Submit 010b	BT - ReviewApprove: Tunnel Precast Grouting	\$0.00	0		09-Apr-12 A	09-May-12																																				
	BT Sub Precast	BT - Purchase Order -Tunnel Precast Liner Segments	\$0.00	0		02-Jan-12 A	13-May-12																																				
	CBT4495	BT - (Design FD) ReviewApprove - Roadway Drainage	\$0.00	0		02-May-12	15-May-12																																				
	BT Milestone 03	BT - Milestone - Written Certification (TBM/Liner Coordination)	\$0.00	0			01-Jun-12																																				
	UBT7000	BT - (Design) Utility -QC	\$80,000.00	0		02-May-11	01-Jun-12																																				
	UBTS1060	BT - (Design RFC) SPU Water RFC	\$30,000.00	0		15-Mar-12	11-Jun-12																																				
	BT Submit 031	BT - Prepare\Submit: Cooling Towers (Deleted)	\$2,390.00	0		01-Sep-11	25-Jun-12																																				
	BT Submit 043	BT - Prepare\Submit: Stabilizer Tanks (Deleted)	\$597.60	0		01-Sep-11	25-Jun-12																																				
	BT Submit 032	BT - ReviewApprove: Cooling\Industrial Water for TBM (Deleted)	\$0.00	0		26-Jun-12 A	26-Jun-12																																				
	BT Submit 037	BT - Prepare\Submit: Fuel Tanks (Deleted)	\$597.60	0		01-Sep-11	26-Jun-12																																				
	BT Submit 044	BT - ReviewApprove: Stabilizer Tanks (Deleted)	\$0.00	0		26-Jun-12 A	26-Jun-12																																				
	BT Liner 001A	BT - Initial Payment Precast Liner Segment on Contract Signing (5%)	\$2,959,585.36	0		14-May-12	26-Jun-12																																				
	BT Submit 007	BT - Prepare\Submit: Tunnel Precast Segments	\$23,900.00	0		01-Sep-11	27-Jun-12																																				
	BT Submit 022	BT - Prepare\Submit: Water Treatment (Deleted)	\$2,390.00	0		01-Sep-11	27-Jun-12																																				
	BT Liner 001B	BT - Initial Payment Precast Liner Segment Shop drawings (5%)	\$2,959,585.36	0		01-Jun-12 A	27-Jun-12																																				
	BT Submit 038	BT - ReviewApprove: Fuel Tanks (Deleted)	\$0.00	0		27-Jun-12 A	28-Jun-12																																				
	BT Submit 033	BT - Fab\Deliver: Cooling\Industrial Water for TBM (Deleted)	\$0.00	0		29-Jun-12 A	29-Jun-12																																				
	BT Submit 023	BT - ReviewApprove: Water Treatment (Deleted)	\$0.00	0		28-Jun-12 A	29-Jun-12																																				
	BT Submit 045	BT - Fab\Deliver: Stabilizer Tanks(Deleted)	\$0.00	0		29-Jun-12 A	29-Jun-12																																				
	CBTS1280	BT - (Design RFC) Final Roadway Drainage RFC	\$21,000.00	0		02-Jun-12 A	29-Jun-12																																				
	BT Const 34	BT - Install Tunnel Access Trestle @ South Portal (Deleted Not Required)	\$0.00	0		30-Jun-12 A	30-Jun-12																																				
	BT Const 08	BT - Install Fuel Tanks - East Staging Area (Deleted)	\$0.00	0		30-Jun-12 A	30-Jun-12																																				
	BT Submit 024	BT - Fab\Deliver: Water Treatment (deleted)	\$0.00	0		30-Jun-12 A	30-Jun-12																																				
BT Submit 039	BT - Fab\Deliver: Fuel Tanks (Deleted)	\$0.00	0		29-Jun-12 A	30-Jun-12																																					
MSYSBT2354	BT - (Design FD) QC Systems Mechanical	\$80,000.00	0		21-Feb-11	01-Jul-12 A																																					
BT Submit 008	BT - ReviewApprove: Tunnel Precast Segments	\$0.00	0		02-Jul-12 A	16-Jul-12 A																																					
ABT3343	BT - (Design) QC - Architecture	\$100,000.00	0		07-Feb-11	18-Jul-12 A																																					
MSYSBTS2020	BT - (Design FD) Ventilation Calculations Final	\$10,000.00	0		02-Feb-12	20-Jul-12 A																																					
CBT7730	BT - (Design) Quality Control - Civil	\$80,000.00	0		07-Feb-11	27-Jul-12 A																																					
CBTS1260	BT - (Design RFC) Final Earthwork Design RFC	\$9,400.00	0		20-Apr-12 A	27-Jul-12 A																																					

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
TC-05: North Cut & Cover	BT Submit 000a	BT- Tunneling Work Plan	\$72,000.00	0		01-Dec-11	30-Apr-13																																				
	BT Temp Power 08A	TBM - Cable & Connectors- Procure & Deliver 25 kV Trailing Cable (Intial Delivery to Job Site	\$220,000.00	0		26-Mar-13	06-May-13																																				
	BT Submit 000b	BT - Review/Approve: Tunneling Work Plan	\$0.00	0		01-May-13	17-May-13																																				
	BT Pier 46-02	BT - Pier 46 - Establish Alternate Spoil Handling facility	\$871,688.00	0		27-Feb-13	27-May-13																																				
	BT Const 10	BT - Install Primary Mining Compressor - East Staging Area	\$48,000.00	0		30-Apr-13 A	27-May-13																																				
	BT Const 24	BT - Install Backfilling Plants - West Staging Area	\$771,780.00	0		04-Mar-13	31-May-13																																				
	BT Temp Power (SCL)	BT - SCL Provided Temporary Power Service for 26kV Temp Power (TBM)	\$4,763,699.55	0		31-Aug-12	03-Jun-13																																				
	BT Temp Power 07	TBM - Install PigTail Cable & Connectors- D/B and Manholes/Pads/Grounding	\$190,200.00	0		10-Dec-12	07-Jun-13																																				
	BT Temp Power 09	TBM - Cable & Connectors- Install 35kV Cable to Trench	\$10,000.00	0		10-Jun-13 A	10-Jun-13																																				
	BT Submit 003DA	TBM Invoice No. 6A- TBM Delivery Freight Charges	\$9,526,500.00	0		01-Mar-13	24-Jun-13																																				
	BT Submit 003BD	TBM Invoice No. 4C- TBM Change 2 Cutting Tool Modification	\$298,142.00	0		01-Feb-13	28-Jun-13																																				
	BT Submit 003BC	TBM Invoice No. 4B- Change 1 TBM Wearing ModificationsPayment 2	\$2,295,742.29	0		02-Jun-13 A	30-Jun-13																																				
	TC-05: North Cut & Cover			\$107,269,656.82	662	172	07-Feb-11	11-Feb-16																																			
		NCC Drains 01	NCC - F&I 16-in Drain Headers IU	\$304,920.10	15	-15	05-Oct-15	26-Oct-15																																			
		NCC Drains 05	NCC - F&I 6-in Force Main IU	\$10,164.27	10	-10	05-Oct-15	19-Oct-15																																			
		NCC Dampers 02	NCC - F&I Tunnel Dampers NB	\$138,441.00	15	0	13-May-15	04-Jun-15																																			
		NCC Dampers 01	NCC - F&I Tunnel Dampers SB	\$138,441.00	15	0	04-Jun-15	25-Jun-15																																			
		NCC Dampers 03	NCC - F&I Fire & Smoke Dampers SB	\$289,944.00	15	0	04-Jun-15	25-Jun-15																																			
		NCC X TBM 01	NCC - Milestone TBM Removed from Tunnel	\$0.00	0	3		22-Jan-15																																			
		NCC Girders 2	NCC - Set Precast Girders @ Extraction Pit {100 LF} 300+00 to 301+00	\$430,015.00	10	3	22-Jan-15	05-Feb-15																																			
		NCC Roof Deck 01B	NCC - F/R/P Initial Diaphragms rs @ Extraction Pit {100 LF} 300+00 to 301+00	\$0.00	15	3	05-Feb-15	27-Feb-15																																			
		NCC Roof Deck 2	NCC - FRP C/C Roof Deck @ Extraction Pit {100 LF} 300+00 to 301+00	\$592,050.00	20	3	27-Feb-15	27-Mar-15																																			
		NCC Final Slab 1	NCC - FRP Final Slab {200 LF} 300+00 to 301+50 (R. Pit)	\$1,253,765.00	10	6	22-Jan-15	05-Feb-15																																			
		NCC Util Walls	NCC - FRP Utilidor Partition Walls @ Extraction Pit {100 LF} 300+00 to 301+00	\$0.00	12	6	05-Feb-15	24-Feb-15																																			
		NCC NB Deck 2	NCC - FRP NB Deck\Slab @ Extraction Pit {100 LF} 300+00 to 301+00	\$592,050.00	18	6	24-Feb-15	20-Mar-15																																			
		NCC NB Walls	NCC - FRP NB Partition Walls @ Extraction Pit {100 LF} 300+00 to 301+00	\$296,025.00	12	6	20-Mar-15	07-Apr-15																																			
		NCC SB Deck 2	NCC - FRP SB Deck\Slab @ Extraction Pit {100 LF} 300+00 to 301+00	\$592,050.00	18	6	07-Apr-15	01-May-15																																			
		NCC SB Walls	NCC - FRP SB Partition Walls @ Extraction Pit {100 LF} 300+00 to 301+00	\$296,025.00	12	6	01-May-15	19-May-15																																			
		NCC UL Fireproof1	NCC - Fireproofing [UL] @ Extraction Pit	\$59,751.00	20	6	19-May-15	17-Jun-15																																			
		NCC Drains 12	NCC - Branch Connections IU	\$22,361.19	20	10	05-Oct-15	02-Nov-15																																			
		NCC Drains 11A	NCC - F&I Area Drains TVN	\$7,115.29	5	13	20-Mar-15	27-Mar-15																																			
		NCC Dampers 04	NCC - F&I Fire & Smoke Dampers NB	\$289,065.00	15	15	13-May-15	04-Jun-15																																			
		NCC Drains 10	NCC - F&I Inlets NB	\$10,164.27	5	19	24-Feb-15	03-Mar-15																																			
		NCC Drains 11	NCC - F&I Area Drains TVS	\$6,097.96	5	19	07-Apr-15	14-Apr-15																																			
		NCC X PWR RI USB 02	NCC- RI SB Exposed Conduit USB	\$330,000.00	10	19	01-May-15	15-May-15																																			
	NCC X PWR Wire SB 03	NCC- SB Wire Pull/Terminate Conductors (no R. Pit)	\$200,000.00	10	19	15-May-15	29-May-15																																				
	NCC Excavate 1	NCC - Excavate\Tiebacks\Haul [Elevation 100 to 80] {21,600 CY / 1,350 CY per Day}	\$4,640,641.00	10	21	24-Apr-13 A	15-Jul-13																																				
	NCC Excavate 2	NCC - Excavate\Tiebacks\Haul [Elevation 80 to 60] {29,100 CY / 1,212 CY per Day}	\$5,178,398.00	35	21	16-Jul-13	03-Sep-13																																				
	NCC Excavate 3	NCC - Excavate\Tiebacks\Haul [Elevation 60 to 40] {29,100 CY / 1,119 CY per Day}	\$5,178,398.00	29	21	29-Jul-13	06-Sep-13																																				
	NCC Excavate 4	NCC - Excavate\Tiebacks\Haul [Elevation 40 to 20] {14,600 CY / 1,043 CY per Day}	\$3,026,773.00	28	21	09-Aug-13	18-Sep-13																																				
	NCC Excavate 5	NCC - Excavate\Tiebacks\Haul [Elevation 20 to 8] {3,600 CY / 900 CY per Day}	\$2,217,987.00	6	21	19-Sep-13	26-Sep-13																																				
	NCC Piles 14	North Soldier Piles	\$0.00	64	21	08-Oct-12 A	26-Sep-13																																				
	NCC TieBack 1 (Cost)	NCC- Install Tie Backs for Excavation	\$8,503,733.47	62	21	24-Apr-13 A	26-Sep-13																																				
	NCC Base Course	NCC - Base Course {452 LF} 300+00 to 304+52	\$1,260,769.00	4	21	27-Sep-13	02-Oct-13																																				
	NCC Mud Slab	NCC - FRP Mud Slab {452 LF} 300+00 to 304+52	\$1,327,413.00	4	21	03-Oct-13	08-Oct-13																																				
	NCC X Base Course	NCC - Base Course//Mud Slab {302 LF} 301+50 to 304+52	\$925,000.00	2	21	09-Oct-13	10-Oct-13																																				
	NCC X Water Proof	NCC - Waterproof Base Slab {302 LF} 301+50 to 304+52	\$200,000.00	5	21	11-Oct-13	17-Oct-13																																				

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	NCC X Conc 120	NCC - West Int Wall F/P {150 LF} 303+00 to 304+52 NB	\$200,000.00	5	54	28-Nov-13	04-Dec-13																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										</

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
CNR9390 CNR9410 GNR1277 UNR7010 UNR7030 ANR6808 CNRS1280 CNRS1320 CNRS1360 CNRS1300 CNRS1380 CNRS1220 CNRS1160 CNRS1190 CNR9400 CNR9420 CNR9460 CNR9480 CNR9500 CNR9560 CNR9580 UNRS1020 UNR7020 CNR9380 CNRS1400 CNRS9020 CNR9600 CNRS1260 GNR2456 UNRS1040 CNRS1170 CNRS1340 CNR9440 CNR3240 UNR7040 CNR9520 UNRS1030 CNRS1200 CNRS1230 UNR1290 CNRS1490 CNR4805 CNR5165 CNRS1410 CNRS1140 ANRS1010 CNRS1290	CNR9390	NCC - (Design DD) ReviewApprove - Roadway (MOT) Def	\$0.00	0		02-May-11	27-May-11																																				
	CNR9410	NCC - (Design DD) ReviewApprove - Utility Relocations (MOT) Def	\$0.00	0		02-May-11	27-May-11																																				
	GNR1277	NCC - (Design PD) Subsurface Investigation	\$350,000.00	0		07-Feb-11	30-May-11																																				
	UNR7010	NCC - (Design DD) ReviewApprove - Roadway SCL Relocate 13.8 kv Duct Bank	\$0.00	0		16-May-11	30-May-11																																				
	UNR7030	NCC - (Design DD) ReviewApprove - Roadway SPU Water & Sewer Def	\$0.00	0		16-May-11	30-May-11																																				
	ANR6808	NCC - (Design DD) ReviewApprove - Roadway Arch Design Def	\$0.00	0		15-May-11	26-Jun-11																																				
	CNRS1280	NCC - (Design PD) Roadway Typical Sections Preliminary	\$5,000.00	0		06-May-11	05-Jul-11 A																																				
	CNRS1320	NCC - (Design PD) Roadway Profile & Superelevation Preliminary	\$5,000.00	0		06-May-11	05-Jul-11 A																																				
	CNRS1360	NCC - (Design PD) Roadway Paving & Barrier Preliminary	\$10,000.00	0		26-Apr-11 A	14-Jul-11 A																																				
	CNRS1300	NCC - (Design PD) Roadway Alignment Preliminary	\$5,000.00	0		06-May-11	15-Jul-11 A																																				
	CNRS1380	NCC - (Design PD) Roadway Pavement Marking Preliminary	\$15,000.00	0		26-Apr-11 A	15-Jul-11 A																																				
	CNRS1220	NCC - (Design PD) Utility Relocation (MOT) Preliminary	\$10,000.00	0		21-Apr-11 A	15-Jul-11 A																																				
	CNRS1160	NCC - (Design PD) Preliminary SWPP/TESC/Water Treatment	\$300,000.00	0		30-Apr-11 A	22-Jul-11 A																																				
	CNRS1190	NCC - (Design PD) Roadway (MOT) Preliminary	\$10,000.00	0		21-Apr-11 A	22-Jul-11 A																																				
	CNR9400	NCC - (Design PD) ReviewApprove - Prelim. Roadway (MOT)	\$0.00	0		16-Jul-11 A	01-Aug-11																																				
	CNR9420	NCC - (Design PD) ReviewApprove - Prelim Utility Relocations (MOT)	\$0.00	0		16-Jul-11 A	01-Aug-11																																				
	CNR9460	NCC - (Design PD) ReviewApprove - Prelim Roadway Typical Sections	\$0.00	0		15-Jul-11 A	01-Aug-11																																				
	CNR9480	NCC - (Design PD) ReviewApprove - Prelim. Roadway Alignment Plans	\$0.00	0		15-Jul-11 A	01-Aug-11																																				
	CNR9500	NCC - (Design PD) ReviewApprove - Prelim Roadway Profile & Superelevations	\$0.00	0		15-Jul-11 A	01-Aug-11																																				
	CNR9560	NCC - (Design PD) ReviewApprove - Prelim Roadway Paving & Barrier	\$0.00	0		15-Jul-11 A	01-Aug-11																																				
	CNR9580	NCC - (Design PD) ReviewApprove - Prelim. Roadway Pavement Marking	\$0.00	0		15-Jul-11 A	01-Aug-11																																				
	UNRS1020	NCC - (Design PD) Roadway SCL Relocate 13.8 kv Duct Bank	\$35,000.00	0		12-May-11	04-Aug-11																																				
	UNR7020	NCC - (Design PD) ReviewApprove - Prelim Roadway SCL Relocate 13.8 kv Duct Bank	\$0.00	0		05-Aug-11	19-Aug-11																																				
	CNR9380	NCC - (Design PD) ReviewApprove - Prelim. SWPP/TESC/Water Treatment	\$0.00	0		23-Jul-11 A	22-Aug-11																																				
	CNRS1400	NCC - (Design PD) Roadway Signing & Mounting Preliminary	\$20,000.00	0		02-May-11	26-Aug-11																																				
	CNRS9020	NCC - (Design) Survey North Portal	\$150,000.00	0		07-Feb-11	01-Sep-11																																				
	CNR9600	NCC - (Design PD) ReviewApprove - Prelim. Roadway Signing & Mounting	\$0.00	0		24-Aug-11	01-Sep-11																																				
	CNRS1260	NCC - (Design PD) Earthwork Preliminary	\$15,000.00	0		02-May-11	02-Sep-11																																				
	GNR2456	NCC - (Design PD) Foundations & Shoring / Support of Excavation Roadway	\$200,000.00	0		17-Mar-11	02-Sep-11																																				
	UNRS1040	NCC - (Design PD) Roadway - SPU Water & Sewer Preliminary	\$8,000.00	0		16-May-11	08-Sep-11																																				
	CNRS1170	NCC - (Design FD) Final SWPP/TESC/Water Treatment	\$140,000.00	0		23-Aug-11	09-Sep-11																																				
	CNRS1340	NCC - (Design PD) Roadway Drainage Preliminary	\$80,000.00	0		02-May-11	16-Sep-11																																				
	CNR9440	NCC - (Design PD) ReviewApprove - Preliminary Earthwork	\$0.00	0		06-Sep-11	20-Sep-11																																				
	CNR3240	NCC - (Design FD) ReviewApprove - SWPP/TESC/Water Treatment	\$0.00	0		10-Sep-11	27-Sep-11																																				
	UNR7040	NCC - (Design PD) ReviewApprove - Prelim Roadway SPU Water & Sewer	\$0.00	0		07-Sep-11	28-Sep-11																																				
	CNR9520	NCC - (Design PD) ReviewApprove - Preliminary Roadway Drainage	\$0.00	0		19-Sep-11	03-Oct-11																																				
	UNRS1030	NCC - (Design FD) Roadway SCL Relocate 13.8 kv DuctBank	\$15,000.00	0		05-Aug-11	06-Oct-11																																				
	CNRS1200	NCC - (Design FD) Roadway (MOT) Final	\$10,000.00	0		23-Aug-11	18-Oct-11																																				
	CNRS1230	NCC - (Design FD) Utility Relocation (MOT) Final	\$10,000.00	0		23-Aug-11	18-Oct-11																																				
	UNR1290	NCC - (Design FD) ReviewApprove - Roadway SCL Relocate 13.8kv Duct Bank	\$0.00	0		07-Oct-11 A	24-Oct-11																																				
CNRS1490	NCC - (Design RFC) Final SWPP/TESC/Water Treatment RFC	\$120,000.00	0		12-Sep-11	02-Nov-11																																					
CNR4805	NCC - (Design FD) ReviewApprove - Roadway (MOT)	\$0.00	0		19-Oct-11 A	03-Nov-11																																					
CNR5165	NCC - (Design FD) ReviewApprove - Utility Relocations (MOT)	\$0.00	0		19-Oct-11 A	03-Nov-11																																					
CNRS1410	NCC - (Design FD) Roadway Signing & Mounting Final	\$20,000.00	0		18-Aug-11	17-Nov-11																																					
CNRS1140	NCC - (Design PD) Preliminary Temp. Support & Shoring	\$200,000.00	0		02-May-11	18-Nov-11																																					
ANRS1010	NCC - (Design PD) Roadway Architectural Preliminary	\$200,000.00	0		02-May-11	18-Nov-11																																					
CNRS1290	NCC - (Design FD) Roadway Typical Sections Final	\$5,000.00	0		18-Sep-11	21-Nov-11																																					

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	CNRS1330	NCC - (Design FD) Roadway Profile & Superelevation Final	\$5,000.00	0		18-Jul-11 A	21-Nov-11																																				
	CNRS1370	NCC - (Design FD) Roadway Paving & Barrier Final	\$10,000.00	0		18-Jul-11 A	21-Nov-11																																				
	CNRS1390	NCC - (Design FD) Roadway Pavement Marking Final	\$10,000.00	0		18-Aug-11	21-Nov-11																																				
	UNRS1060	NCC - (Design RFC) Roadway SCL Relocate 13.8 kv Duct Bank	\$5,000.00	0		07-Oct-11 A	21-Nov-11																																				
	CNRS1310	NCC - (Design FD) Roadway Alignment Final	\$5,000.00	0		23-Aug-11	22-Nov-11																																				
	CNRS1460	NCC - (Design PD) Landscaping & Planting Preliminary	\$10,000.00	0		01-Jul-11 A	23-Nov-11																																				
	ANR6818	NCC - (Design PD) ReviewApprove - Prelim Roadway Arch Design	\$0.00	0		21-Nov-11	05-Dec-11																																				
	UNR1640	NCC - (Design FD) ReviewApprove - Roadway SPU Water & Sewer	\$0.00	0		19-Sep-11	06-Dec-11																																				
	CNR9360	NCC - (Design PD) ReviewApprove - Prelim Temp. Support & Shoring	\$0.00	0		21-Nov-11	07-Dec-11																																				
	SNRS1010	NCC - (Design PD) Roadway Structures Preliminary	\$300,000.00	0		02-May-11	08-Dec-11																																				
	CNR3035	NCC - (Design FD) ReviewApprove - Roadway Typical Sections	\$0.00	0		22-Nov-11	12-Dec-11																																				
	CNR3150	NCC - (Design FD) ReviewApprove - Roadway Alignment Plans	\$0.00	0		22-Nov-11	12-Dec-11																																				
	CNR3155	NCC - (Design FD) ReviewApprove - Roadway Profile & Superelevations	\$0.00	0		22-Nov-11	12-Dec-11																																				
	CNR3160	NCC - (Design FD) ReviewApprove - Roadway Paving & Barrier	\$0.00	0		22-Nov-11	12-Dec-11																																				
	CNR3165	NCC - (Design FD) ReviewApprove - Roadway Pavement Marking	\$0.00	0		22-Nov-11	12-Dec-11																																				
	CNR3170	NCC - (Design FD) ReviewApprove - Roadway Signing & Mounting	\$0.00	0		18-Nov-11	12-Dec-11																																				
	NCC Elect 02	NCC - Prepare\Submit: Utility Relocation - Electrical	\$0.00	0		24-Aug-11	15-Dec-11																																				
	CNRS1240	NCC - (Design PD) Site Prep. & Demolition Preliminary	\$75,000.00	0		15-Dec-11	15-Dec-11																																				
	CNR9640	NCC - (Design PD) ReviewApprove - Prelim Rdwy Landscaping & Planting	\$0.00	0		18-Nov-11	15-Dec-11																																				
	UNRS1050	NCC - (Design FD) Roadway - SPU Water & Sewer Final	\$10,000.00	0		09-Sep-11	16-Dec-11																																				
	NCC Water 02	NCC - Prepare\Submit: Utility Relocation - Water lines	\$0.00	0		19-Sep-11	23-Dec-11																																				
	SNR7838	NCC - (Design PD) ReviewApprove - Prelim Roadway Structural	\$0.00	0		09-Dec-11	28-Dec-11																																				
	NCC Elect 04	NCC - ReviewApprove: Utility Relocation - Electrical	\$0.00	0		16-Dec-11	30-Dec-11																																				
	CNRS1500	NCC - (Design) Roadway (MOT) Final For reference Only	\$10,000.00	0		19-Oct-11 A	30-Dec-11																																				
	CNRS1510	NCC - (Design) Utility Relocation (MOT) Final For reference Only	\$10,000.00	0		04-Nov-11	30-Dec-11																																				
	CNRS1540	NCC - (Design RFC) Roadway Typical Sections RFC	\$2,000.00	0		22-Nov-11	04-Jan-12																																				
	CNRS1560	NCC - (Design RFC) Roadway Alignment RFC	\$2,000.00	0		22-Nov-11	04-Jan-12																																				
	CNRS1570	NCC - (Design RFC) Roadway Profile & Superelevation Final RFC	\$2,000.00	0		22-Nov-11	04-Jan-12																																				
	CNRS1590	NCC - (Design RFC) Roadway Paving & Barrier Final RFC	\$2,000.00	0		22-Nov-11	04-Jan-12																																				
	CNRS1600	NCC - (Design RFC) Roadway Pavement Marking Final RFC	\$5,000.00	0		22-Nov-11	04-Jan-12																																				
	CNRS1610	NCC - (Design RFC) Roadway Signing & Mounting Final RFC	\$8,000.00	0		22-Nov-11	04-Jan-12																																				
	NCC Elect 06	NCC - Fab\Deliver: Utility Relocation - Electrical	\$0.00	0		03-Jan-12 A	06-Jan-12																																				
	NCC Water 04	NCC - ReviewApprove: Utility Relocation - Water lines	\$0.00	0		03-Jan-12 A	07-Jan-12																																				
	CNR9320	NCC - (Design PD) ReviewApprove - Prelim Site Prep & Demolition	\$0.00	0		15-Dec-11	17-Jan-12																																				
	CNRS1710	NCC - (Design PD) Preliminary Portal Dewatering Design	\$50,000.00	0		02-May-11	08-Feb-12																																				
	CNR9340	NCC - (Design PD) ReviewApprove - Prelim Dewatering System	\$0.00	0		09-Feb-12	23-Feb-12																																				
NCC Elect 12	NCC - Relocate 13.8 kV Elect Line [prior to piles]- Taylor	\$3,010,753.29	0		19-Dec-11	25-Feb-12																																					
CNRS1150	NCC - (Design FD) Final Temp. Support & Shoring	\$15,000.00	0		21-Nov-11	27-Feb-12																																					
NCC Submit 116	Prepare\Submit: NCC Soldier Piles	\$0.00	0		15-Nov-11	28-Feb-12																																					
NCC Submit 117	ReviewApprove: NCC Soldier Piles	\$0.00	0		28-Feb-12	28-Feb-12																																					
CNRS1250	NCC - (Design FD) Site Prep. & Demolition Final	\$8,000.00	0		16-Dec-11	29-Feb-12																																					
CNR3145	NCC - (Design FD) ReviewApprove - Temp. Support & Shoring	\$0.00	0		20-Feb-12	12-Mar-12																																					
UNRS1070	NCC - (Design RFC) Roadway - SPU Water & Sewer RFC	\$4,000.00	0		09-Dec-11	16-Mar-12																																					
CNR3050	NCC - (Design FD) ReviewApprove - Site Prep & Demolition	\$0.00	0		01-Mar-12	19-Mar-12																																					
GNR7777	NCC - (Design PD) Seismic Design - Cut & Cover Roadway	\$400,000.00	0		07-Feb-11	30-Mar-12																																					
NCC Submit 116A	Prepare\Submit: NCC Soldier Piles	\$30,000.00	0		01-Mar-12	12-Apr-12																																					
NCC Elect 12A10	NDC 6 - 13.8 kV Elect Relocation Changes at John St.	\$0.00	0		18-Apr-12 A	24-Apr-12																																					

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	NOB X Interior 02	NOB - Interior Rough-in/After TBM (Level +1 & +2) CL A-D.5	\$0.00	40	3	21-Jul-15	16-Sep-15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
1	NOB Submit 02	NOB - Review\Approve: Structural Steel	\$0.00	20	58	23-Oct-13	19-Nov-13																																				
	NOB Submit 03	NOB - Fab\Deliver: Structural Steel	\$0.00	90	58	20-Nov-13	01-Apr-14																																				
	NOB Stairs 3	NOB - Metal Stairs\Railings\Grating (Level +3 to top of Elevator Penthouse)	\$8,938.00	10	60	15-Jul-14	28-Jul-14																																				
	NOB Roofing 10	NOB - MS- Partial Dry-in NOB	\$0.00	0	71		07-Oct-14																																				
	Sub Crane	Execute Subcontract - NOB Bridge Crane	\$0.00	60	83	01-Jul-13	24-Sep-13																																				
	NOB Submit 405	Prepare\Submit: NOB Bridge Crane	\$0.00	120	83	25-Sep-13	18-Mar-14																																				
	NOB Submit 406	Review\Approve: NOB Bridge Crane	\$0.00	20	83	19-Mar-14	15-Apr-14																																				
	NOB Submit 407	Fab\Deliver: NOB Bridge Crane	\$0.00	130	83	16-Apr-14	17-Oct-14																																				
	NOB X Stairs 0C	NOB - Install Stairs (El. -2)	\$30,000.00	5	91	03-Feb-14	07-Feb-14																																				
	NOB X SCADA Term 01	NOB- Install SCADA F/O cables and Wire	\$35,000.00	40	97	17-Dec-14	10-Feb-15																																				
	NOB Ext Glazing 2	NOB - Exterior Glazing (Level +2)	\$228,547.00	20	99	05-Nov-14	04-Dec-14																																				
	NOB Frame 05	NOB - Frame Walls\Ceiling @ Mens Locker Room (Level +2)	\$11,951.00	20	99	05-Dec-14	05-Jan-15																																				
	NOB Frame 06	NOB - Frame Walls\Ceiling @ Womens Locker Room (Level +2)	\$9,959.00	20	99	05-Dec-14	05-Jan-15																																				
	NOB Plumbing RI 05	NOB - RI Plumbing Pipe @ Mens Locker Room (Level +2)	\$5,976.00	20	99	06-Jan-15	02-Feb-15																																				
	NOB Plumbing RI 06	NOB - RI Plumbing Pipe @ Womens Locker Room (Level +2)	\$4,979.00	20	99	06-Jan-15	02-Feb-15																																				
	NOB Elect RI 28	NOB - RI Elect Conduit\Wire @ Mens Locker Room (Level +2)	\$5,976.00	20	99	06-Jan-15	02-Feb-15																																				
	NOB Elect RI 29	NOB - RI Elect Conduit\Wire @ Womens Locker Room (Level +2)	\$4,979.00	20	99	06-Jan-15	02-Feb-15																																				
	NOB HVAC RI 05	NOB - RI HVAC Ductwork @ Mens Locker Room (Level +2)	\$5,976.00	20	99	06-Jan-15	02-Feb-15																																				
	NOB HVAC RI 06	NOB - RI HVAC Ductwork @ Womens Locker Room (Level +2)	\$4,979.00	20	99	06-Jan-15	02-Feb-15																																				
	NOB Drywall Ceil 03	NOB - Drywall\Insulation in Walls\Ceiling @ Mens Locker Room (Level +2)	\$14,938.00	20	99	03-Feb-15	03-Mar-15																																				
	NOB Drywall Ceil 05	NOB - Drywall\Insulation in Walls\Ceiling @ Womens Locker Room (Level +2)	\$9,959.00	20	99	03-Feb-15	03-Mar-15																																				
	NOB Paint Ceil 05	NOB - Paint Ceiling @ Mens Locker Room (Level +2)	\$2,789.00	12	99	04-Mar-15	19-Mar-15																																				
	NOB Paint Ceil 06	NOB - Paint Ceiling @ Womens Locker Room (Level +2)	\$1,992.00	12	99	04-Mar-15	19-Mar-15																																				
	NOB Ceramic 05	NOB - Ceramic Tile @ Mens Locker Room (Level +2)	\$36,813.00	20	99	20-Mar-15	16-Apr-15																																				
	NOB Ceramic 06	NOB - Ceramic Tile @ Womens Locker Room (Level +2)	\$24,896.00	20	99	20-Mar-15	16-Apr-15																																				
	NOB Showerst 1	NOB - 2 ea Shower Compartments @ Mens Locker Room (Level +2)	\$3,984.00	20	99	17-Apr-15	14-May-15																																				
	NOB Showers 2	NOB - 2 ea Shower Compartments @ Womens Locker Room (Level +2)	\$3,984.00	20	99	17-Apr-15	14-May-15																																				
	NOB Doors 05	NOB - Door & Hardware @ Mens Locker Room (Level +2)	\$600.00	10	99	15-May-15	29-May-15																																				
	NOB Doors 06	NOB - Door & Hardware @ Womens Locker Room (Level +2)	\$600.00	10	99	15-May-15	29-May-15																																				
	NOB X Stairs 0B	NOB - Install Stairs (El. -3)	\$30,000.00	5	108	02-Jan-14	08-Jan-14																																				
	NOB Frame 18	NOB - Frame Partition Walls @ Crew Meeting\Training Room (Level +2)	\$9,959.00	20	109	05-Nov-14	04-Dec-14																																				
	NOB Frame 19	NOB - Frame Partition Walls @ Crew Computer Room (Level +2)	\$9,959.00	20	109	05-Nov-14	04-Dec-14																																				
	NOB Frame 20	NOB - Frame Partition Walls @ Copy\Supply Room (Level +2)	\$9,959.00	20	109	05-Nov-14	04-Dec-14																								</												

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Print Date: 10-Jul-13 Data Date: 01-Jul-13			SR99 - Total Float by Bid Item										Page 79 of 96																														
Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
NOB	NOB Paint 22	NOB - PaintSeal Ceiling @ Receiving\Loading (Level +1)	\$2,988.00	15	134	03-Feb-15	24-Feb-15																																				
	NOB Elect Fin 13	NOB - Elect Fixtures @ Electrical\Electronics Shops\Storage (Level +1)	\$1,594.00	20	134	20-Feb-15	19-Mar-15																																				
	NOB HVAC Fin 13	NOB - HVAC Diffusers\Grilles @ Electrical\Electronics Shops\Storage (Level +1)	\$1,494.00	20	134	20-Feb-15	19-Mar-15																																				
	NOB Elect Fin 10	NOB - Elect Fixtures @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$1,594.00	20	134	25-Feb-15	24-Mar-15																																				
	NOB HVAC Fin 10	NOB - HVAC Diffusers\Grilles @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$1,494.00	20	134	25-Feb-15	24-Mar-15																																				
	NOB Elect Fin 12	NOB - Elect Fixtures @ Consumable Parts & Fire Supp Rooms (Level +1)	\$1,594.00	20	134	25-Feb-15	24-Mar-15																																				
	NOB HVAC Fin 12	NOB - HVAC Diffusers\Grilles @ Consumable Parts & Fire Supp Rooms (Level +1)	\$1,494.00	20	134	25-Feb-15	24-Mar-15																																				
	NOB Elect Fin 16	NOB - Elect Fixtures @ Receiving\Loading (Level +1)	\$1,992.00	20	134	25-Feb-15	24-Mar-15																																				
	NOB HVAC Fin 16	NOB - HVAC Diffusers\Grilles @ Receiving\Loading (Level +1)	\$1,494.00	20	134	25-Feb-15	24-Mar-15																																				
	NOB Plumb Fixt 01	NOB - 3 ea Sinks, 3 ea Water Closets, 1 Urinal @ Men, Women, Custodial Restrooms (Level +1)	\$4,979.00	15	134	20-Mar-15	09-Apr-15																																				
	NOB Paint 011	NOB - Paint Walls @ Electrical\Electronics Shops\Storage (Level +1)	\$2,988.00	15	134	20-Mar-15	09-Apr-15																																				
	NOB Paint 11	NOB - Paint Walls @ Portal Inventory, Elev & Utility Shafts (Level +1)	\$2,988.00	20	134	25-Mar-15	21-Apr-15																																				
	NOB Paint 17	NOB - Paint Walls @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,988.00	20	134	25-Mar-15	21-Apr-15																																				
	NOB Paint 23	NOB - Paint Walls @ Receiving\Loading (Level +1)	\$2,988.00	20	134	25-Mar-15	21-Apr-15																																				
	NOB Toilet Part 01	NOB - Toilet Partitions @ Men, Women, Custodial Restrooms (Level +1)	\$1,494.00	10	134	10-Apr-15	23-Apr-15																																				
	NOB Anti Static 1	NOB - Anti-static Cement Masonry Tile Flooring @ Electrical Shop (Level +1)	\$3,485.00	20	134	10-Apr-15	07-May-15																																				
	NOB Anti Static 2	NOB - Anti-static Cement Masonry Tile Flooring @ Electrical Storage (Level +1)	\$3,485.00	20	134	10-Apr-15	07-May-15																																				
	NOB ToiletAcc 01	NOB - ToiletAccessories @ Men, Women, Custodial Restrooms (Level +1)	\$1,494.00	10	134	24-Apr-15	07-May-15																																				
	NOB Paint 12	NOB - PaintSeal Floor @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$2,988.00	12	134	22-Apr-15	07-May-15																																				
	NOB Paint 18	NOB - Seal Floor @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,988.00	12	134	22-Apr-15	07-May-15																																				
	NOB Paint 24	NOB - PaintSeal Floor @ Receiving\Loading (Level +1)	\$2,988.00	12	134	22-Apr-15	07-May-15																																				
	NOB X COM Equip 01	NOB- Install Radio Amplifiers (TR 2.51)	\$300,000.00	10	134	29-Apr-15	12-May-15																																				
	NOB X COM Equip 02	NOB - Radio Communications Console @ Radio Equip Room (Level +3) (TR 2.51)	\$40,000.00	10	134	29-Apr-15	12-May-15																																				
	NOB X COM Equip 03	NOB- Install Emergency Telephones (speakers Included) (TR 2.51)	\$100,000.00	10	134	29-Apr-15	12-May-15																																				
	NOB X COM Equip 04	NOB- Install Maintenance Telephones (speakers Included) (TR 2.51)	\$60,000.00	10	134	29-Apr-15	12-May-15																																				
	NOB X COM Equip 05	NOB- Install Desk Phones (TR 2.51)	\$70,000.00	10	134	29-Apr-15	12-May-15																																				
	NOB X I. Alarm equip 01	NOB Intrusion Alarms - Install (TR 2.51)	\$30,000.00	10	134	29-Apr-15	12-May-15																																				
	NOB X I. Alarm Cameras 1	NOB- Install Fixed Security Cameras (TR 2.51)	\$66,000.00	10	134	29-Apr-15	12-May-15																																				
	NOB X I. Alarm Cameras 1	NOB- Install PTZ Security Cameras (TR 2.51)	\$85,000.00	10	134	29-Apr-15	12-May-15																																				
	NOB X I. Alarm Controller	NOB- Install Controllers(Lenel) & Connect (TR 2.51)	\$68,000.00	10	134	29-Apr-15	12-May-15																																				
	NOB X I. Alarm Test 01	NOB Intrusion Alarms - Test & Start-Up (TR 2.51)	\$10,000.00	10	134	29-Apr-15	12-May-15																																				
	NOB Frame 07	NOB - Frame Walls\Ceiling @ Custodial Closet (Level +2)	\$5,976.00	20	136	05-Nov-14	04-Dec-14																																				
	NOB Frame 08	NOB - CMU\Frame Partition Walls @ Welding Shop & Pressurized Fan Room (Level +1)	\$14,938.00	20	136	05-Nov-14	04-Dec-14																																				
	NOB Frame 09	NOB - CMU\Frame Partition Walls @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$14,938.00	20	136	05-Nov-14	04-Dec-14																																				
	NOB Frame 14	NOB - CMU\Frame Partition Walls @ Entry Vestibule & Corridors (Level +1)	\$14,938.00	20	136	05-Nov-14	04-Dec-14																																				
	NOB Plumbing RI 07	NOB - RI Plumbing Pipe @ Custodial Closet (Level +2)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																				
NOB Elect RI 11	NOB - RI Elect Conduit\Wire @ Custodial Closet (Level +2)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																					
NOB HVAC RI 07	NOB - RI HVAC Ductwork @ Custodial Closet (Level +2)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																					
NOB Elect RI 02	NOB - RI Elect Conduit\Wire @ Welding Shop & Pressurized Fan Room (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																					
NOB HVAC RI 08	NOB - RI HVAC Ductwork @ Welding Shop & Pressurized Fan Room (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																					
NOB Hang Doors 08	NOB - Hang Doors @ Welding Shop & Pressurized Fan Room (Level +1)	\$2,391.00	20	136	05-Dec-14	05-Jan-15																																					
NOB Elect RI 03	NOB - RI Elect Conduit\Wire @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																					
NOB HVAC RI 09	NOB - RI HVAC Ductwork @ Trade Shop, PB, SB, CA Rooms (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																					
NOB Elect RI 08	NOB - RI Elect Conduit\Wire @ Entry Vestibule & Corridors (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																					
NOB HVAC RI 14	NOB - RI HVAC Ductwork @ Entry Vestibule & Corridors (Level +1)	\$3,984.00	20	136	05-Dec-14	05-Jan-15																																					
NOB Hang Doors 14	NOB - Hang Doors @ Entry Vestibule & Corridors (Level +1)	\$1,793.00	20	136	05-Dec-14	05-Jan-15																																					
NOB Drywall Ceil 07	NOB - Drywall\Insulation in Walls\Ceiling @ Custodial Closet (Level +2)	\$7,967.00	20	136	06-Jan-15	02-Feb-15																																					

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	NOB Ext Frame 11	NOB - Exterior Architectural Screen (Level +2)	\$59,585.00	20	251	05-Dec-14	05-Jan-15	■ NOB - Exterior Architectural Screen (Level +2)																																			
	CNBS1000	NOB - (Design DD) City Street Typical Sections Definition	\$20,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CNBS1010	NOB - (Design DD) Bldg Earthwork Definition	\$50,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CNBS1020	NOB - (Design DD) Bldg Temporary Support Definition	\$60,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CNBS1030	NOB - (Design DD) Bldg Site Preparation Definition	\$20,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CNBS1040	NOB - (Design DD) City Street Alignment Definition	\$20,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CNBS1050	NOB - (Design DD) City Street Profile & Superelevation Definition	\$20,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CNBS1060	NOB - (Design DD) City Street Paving & Sidewalk Definition	\$30,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CNBS1070	NOB - (Design DD) City Street Pavement Marking Definition	\$45,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CNBS1080	NOB - (Design DD) City Street Signing Definition	\$60,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CNBS1090	NOB - (Design DD) City Street & Bldg Drainage Definition	\$200,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CNBS1100	NOB - (Design DD) Bldg Landscape & Planting Definition	\$100,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CNBS1130	NOB - (Design DD) Vent Bldg (MOT) Definition	\$10,000.00	0		07-Feb-11	29-Apr-11	■																																			
	SNBS1030	NOB - (Design DD) Bldg Support Plans Definition	\$150,000.00	0		07-Feb-11	29-Apr-11	■																																			
	MSYSNBS1000	NOB - (Design DD) Bldg HVAC Definition (HNTB)	\$45,000.00	0		07-Feb-11	29-Apr-11	■																																			
	MSYSNBS1010	NOB - (Design DD) Bldg Fire Prot. & Plumbing Definition	\$45,000.00	0		07-Feb-11	29-Apr-11	■																																			
	MSYSNBS1080	NOB - (Design DD) Bldg HVAC Definition (SUB)	\$150,000.00	0		07-Feb-11	29-Apr-11	■																																			
	MSYSNBS1120	NOB - (Design DD) Bldg Fire Prot. Design Definition	\$60,000.00	0		07-Feb-11	29-Apr-11	■																																			
	ESYSS1100	NOB - (Design DD) Bldg Electrical Plans Definition(Tres West)	\$50,000.00	0		07-Feb-11	29-Apr-11	■																																			
	ESYSS1110	NOB - (Design DD) Bldg Comm. Systems Definition (HNTB}	\$30,000.00	0		07-Feb-11	29-Apr-11	■																																			
	ESYSS1520	NOB - (Design DD) Bldg Comm. Systems Definition (Tres West}	\$150,000.00	0		07-Feb-11	29-Apr-11	■																																			
	CNB7970	NOB - (Design DD) ReviewApprove - Bldg Landscape & Planting	\$0.00	0		30-Apr-11 A	02-May-11	I																																			
	CNB7770	NOB - (Design DD) ReviewApprove - Bdlg Temp Support & Shoring	\$0.00	0		30-Apr-11 A	15-May-11	I																																			
	CNB7780	NOB - (Design PD) ReviewApprove - Bdlg Temp Support & Shoring	\$0.00	0		02-May-11	15-May-11	I																																			
	CNB7790	NOB - (Design DD) ReviewApprove - Bldg (MOT)	\$0.00	0		02-May-11	15-May-11	I																																			
	CNB7810	NOB - (Design DD) ReviewApprove - Bldg Earthwork	\$0.00	0		02-May-11	15-May-11	I																																			
	CNB7830	NOB - (Design DD) ReviewApprove - City Street Typical Sections	\$0.00	0		02-May-11	15-May-11	I																																			
	CNB7870	NOB - (Design DD) ReviewApprove - Bldg City Street Profile & Superelevations	\$0.00	0		02-May-11	15-May-11	I																																			
	CNB7910	NOB - (Design DD) ReviewApprove - Bldg Pavement Marking	\$0.00	0		02-May-11	15-May-11	I																																			
	CNB7930	NOB - (Design DD) ReviewApprove - Bldg Street Signing Plans	\$0.00	0		02-May-11	15-May-11	I																																			
	ESYSNB2724	NOB - (Design DD) ReviewApprove - Bldg Comm System Plans	\$0.00	0		02-May-11	15-May-11	I																																			
	MSYSNB3084	NOB - (Design DD) ReviewApprove - Bldg Fire Protection	\$0.00	0		02-May-11	15-May-11	I																																			
	UNB7010	NOB - (Design DD) ReviewApprove - Bldg Utilities	\$0.00	0		02-May-11	15-May-11	I																																			
	SNB7828	NOB - (Design DD) ReviewApprove - Bldg Structural Design	\$0.00	0		02-May-11	16-May-11	I																																			
	ESYSNB2704	NOB - (Design DD) ReviewApprove - Bldg Comm System Plans	\$0.00	0		02-May-11	16-May-11	I																																			
	MSYSNB3024	NOB - (Design DD) ReviewApprove - Bldg HVAC Plans (HNTB)	\$0.00	0		02-May-11	16-May-11	I																																			
	MSYSNB3044	NOB - (Design DD) ReviewApprove - Bldg HVAC Plans SUB)	\$0.00	0		02-May-11	16-May-11	I																																			
	MSYSNB3064	NOB - (Design DD) ReviewApprove - Bldg Fire Protection & Plumbing	\$0.00	0		02-May-11	16-May-11	I																																			
	ANBS1000	NOB - (Design DD) Bldg Architectural Definition	\$400,000.00	0		07-Feb-11	27-May-11	■																																			
	UNBS1000	NOB - (Design DD) Bldg Utilities Definition	\$60,000.00	0		07-Feb-11	27-May-11	■																																			
	CNB7750	NOB - (Design DD) ReviewApprove - Bldg Site Prep	\$0.00	0		02-May-11	27-May-11	■																																			
	ANB6808	NOB - (Design DD) ReviewApprove - Bldg Arch Design	\$0.00	0		02-May-11	09-Jun-11	■																																			
	CNB7850	NOB - (Design DD) ReviewApprove - Bldg City Street Alignment Plans	\$0.00	0		02-May-11	15-Jun-11	■																																			
	CNB7890	NOB - (Design DD) ReviewApprove - Bldg Paving & Sidewalk	\$0.00	0		02-May-11	15-Jun-11	■																																			
	CNB7950	NOB - (Design DD) ReviewApprove - Bldg Street & Bldg Drainage	\$0.00	0		02-May-11	15-Jun-11	■																																			
ESYSNB2684	NOB - (Design DD) ReviewApprove - Bldg Electrical Plans	\$0.00	0		02-May-11	15-Jun-11	■																																				
GNB1266	NOB - (Design PD) Subsurface Investigation - Bldg	\$350,000.00	0		07-Feb-11	30-Jun-11	■																																				

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	CNBS1140	NOB - (Design PD) Vent Bldg (MOT) Preliminary	\$10,000.00	0		26-Apr-11 A	15-Jul-11 A																																				
	GNB7888	NOB - (Design PD) Foundations & Shoring / Support of Excavation Bldg	\$350,000.00	0		07-Feb-11	26-Jul-11 A																																				
	CNB7800	NOB - (Design PD) ReviewApprove - Bldg (MOT)	\$0.00	0		08-Aug-11	23-Aug-11																																				
	CNBS1160	NOB - (Design PD) Bldg Earthwork Preliminary (For Redference Only)	\$10,000.00	0		02-May-11	02-Sep-11																																				
	UNBS1010	NOB - (Design PD) Bldg Utilities Preliminary	\$10,000.00	0		11-May-11	15-Sep-11																																				
	CNB7820	NOB - (Design PD) ReviewApprove - Bldg Earthwork	\$0.00	0		06-Sep-11	17-Sep-11																																				
	UNB7020	NOB - (Design PD) ReviewApprove - Bldg Utilities	\$0.00	0		16-Sep-11	28-Sep-11																																				
	CNBS1150	NOB - (Design FD) Vent Bldg (MOT) Final	\$10,000.00	0		08-Aug-11	18-Oct-11																																				
	CNBS1180	NOB - (Design PD) Bldg Temporary Support Preliminary	\$75,000.00	0		04-Apr-11 A	03-Nov-11																																				
	CNB3255	NOB - (Design FD) ReviewApprove - Bldg (MOT)	\$0.00	0		19-Oct-11 A	03-Nov-11																																				
	SNBS1040	NOB - (Design PD) Bldg Support Plans Preliminary	\$50,000.00	0		02-May-11	18-Nov-11																																				
	CNBS1340	NOB - (Design PD) Bldg Landscape & Planting Preliminary	\$10,000.00	0		02-May-11	23-Nov-11																																				
	SNB7838	NOB - (Design PD) ReviewApprove - Bldg Structural Design	\$0.00	0		21-Nov-11	07-Dec-11																																				
	MSYSNBS1040	NOB - (Design PD) Bldg Fire Prot. & Plumbing Preliminary	\$50,000.00	0		16-May-11	09-Dec-11																																				
	ESYSS1320	NOB - (Design PD) Bldg Electrical Plans Preliminary	\$10,000.00	0		02-May-11	15-Dec-11																																				
	ESYSS1340	NOB - (Design PD) Bldg Comm. Systems Preliminary {HNTB}	\$10,000.00	0		01-Aug-11	15-Dec-11																																				
	ESYSS1530	NOB - (Design PD) Bldg Comm. Systems Preliminary (Tres West}	\$40,000.00	0		11-May-11	15-Dec-11																																				
	CNB7980	NOB - (Design PD) ReviewApprove - Bldg Landscape & Planting	\$0.00	0		28-Nov-11	15-Dec-11																																				
	ANBS1010	NOB - (Design PD) Bldg Architectural Preliminary	\$360,000.00	0		10-Jun-11 A	16-Dec-11																																				
	UNBS1020	NOB - (Design FD) Bldg Utilities Final	\$10,000.00	0		12-Oct-11 A	16-Dec-11																																				
	UNB1290	NOB - (Design FD) ReviewApprove - Bldg Utilities	\$0.00	0		09-Dec-11	16-Dec-11																																				
	MSYSNBS1020	NOB - (Design PD) Bldg HVAC Preliminary	\$20,000.00	0		01-Aug-11	19-Dec-11																																				
	MSYSNBS1090	NOB - (Design PD) Bldg HVAC Preliminary	\$75,000.00	0		16-May-11	19-Dec-11																																				
	MSYSNBS1130	NOB - (Design PD) Bldg Fire Prot. Preliminary	\$60,000.00	0		01-Aug-11	19-Dec-11																																				
	CNBS1370	NOB - (Design RFC) Vent Bldg (MOT) For reference Only	\$10,000.00	0		19-Oct-11 A	30-Dec-11																																				
	ESYSNB2714	NOB - (Design PD) ReviewApprove - Bldg Comm System Plans	\$0.00	0		16-Dec-11	05-Jan-12																																				
	ESYSNB2734	NOB - (Design PD) ReviewApprove - Bldg Comm System Plans	\$0.00	0		16-Dec-11	05-Jan-12																																				
	ANB6818	NOB - (Design PD) ReviewApprove - Bldg Arch Design	\$0.00	0		09-Dec-11	06-Jan-12																																				

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	CNBS1320	NOB - (Design PD) City Street & Bldg Drainage Preliminary	\$40,000.00	0		01-Feb-12	27-Apr-12																																				
	CNBS1300	NOB - (Design PD) City Street Signing Preliminary	\$15,000.00	0		02-Apr-12 A	27-Apr-12																																				
	CNBS1390	NOB - (Design RFC) Bldg Temporary Support RFC	\$5,000.00	0		01-Mar-12	01-May-12																																				
	CNB2675	NOB - (Design FD) ReviewApprove - Bldg Earthwork)Not Required on For reference Only)	\$0.00	0		01-May-12	02-May-12																																				
	CNB7840	NOB - (Design PD) ReviewApprove - City Street Typical Sections	\$0.00	0		30-Apr-12 A	11-May-12																																				
	CNB7880	NOB - (Design PD) ReviewApprove - Bldg City Street Profile & Superelevations	\$0.00	0		30-Apr-12 A	11-May-12																																				
	CNB7900	NOB - (Design PD) ReviewApprove - Bldg Paving & Sidewalk	\$0.00	0		30-Apr-12 A	11-May-12																																				
	CNB7920	NOB - (Design PD) ReviewApprove - Bldg Pavement Marking	\$0.00	0		30-Apr-12 A	11-May-12																																				
	CNB7940	NOB - (Design PD) ReviewApprove - Bldg Street Signing Plans	\$0.00	0		30-Apr-12 A	11-May-12																																				
	CNB7960	NOB - (Design PD) ReviewApprove - Bldg Street & Bldg Drainage	\$0.00	0		30-Apr-12 A	11-May-12																																				
	CNB7860	NOB - (Design PD) ReviewApprove - Bldg City Street Alignment Plans	\$0.00	0		30-Apr-12 A	15-May-12																																				
	CNBS1210	NOB - (Design FD) Bldg Site Preparation Final	\$2,000.00	0		20-Mar-12	29-May-12																																				
	UNB7000	NOB - (Design) Utility Bldg Quality Control	\$10,000.00	0		15-Sep-11	01-Jun-12																																				
	GNB1254	NOB - (Design PD) Seismic Design - Bldg	\$400,000.00	0		25-Feb-11	29-Jun-12																																				
	CNB2685	NOB - (Design FD) ReviewApprove - Bldg Site Prep	\$0.00	0		30-May-12	12-Jul-12 A																																				
	CNBS1120	NOB - (Design FD) City Street Typical Sections Final	\$10,000.00	0		13-Apr-12 A	13-Jul-12 A																																				
	CNBS1230	NOB - (Design FD) City StreetAlignment Final	\$10,000.00	0		02-May-12	13-Jul-12 A																																				
	CNBS1250	NOB - (Design FD) City Street Profile & Superelevation Final	\$10,000.00	0		02-May-12	13-Jul-12 A																																				
	CNBS1270	NOB - (Design FD) City Street Paving & Sidewalk Final	\$25,000.00	0		30-Apr-12 A	13-Jul-12 A																																				
	CNBS1290	NOB - (Design FD) City Street Pavement Marking Final	\$50,000.00	0		30-Apr-12 A	13-Jul-12 A																																				
	CNBS1310	NOB - (Design FD) City Street Signing Final	\$12,000.00	0		02-May-12	13-Jul-12 A																																				
	CNBS1330	NOB - (Design FD) City Street & Bldg Drainage Final	\$20,000.00	0		30-Apr-12 A	13-Jul-12 A																																				
	CNBS1350	NOB - (Design FD) Bldg Landscape & Planting Final	\$10,000.00	0		28-Nov-11	13-Jul-12 A																																				
	CNBS1400	NOB - (Design RFC) Bldg Site Preparation RFC	\$1,000.00	0		30-May-12	19-Jul-12 A																																				
	SNBS1050	NOB - (Design FD) Bldg Support Plans Final	\$70,000.00	0		07-Dec-11	24-Jul-12 A																																				
	ANBS1020	NOB - (Design FD) Bldg Architectural Final	\$150,000.00	0		19-Dec-11	24-Jul-12 A																																				
	ESYSS1330	NOB - (Design FD) Bldg Electrical Plans Final	\$10,000.00	0		16-Dec-11	24-Jul-12 A																																				
	ESYSS1350	NOB - (Design FD) Bldg Comm. Systems Final (HNTB)	\$8,000.00	0		20-Dec-11	24-Jul-12 A																																				
	ESYSS1540	NOB - (Design FD) Bldg Comm. Systems Final(Tres West)	\$40,000.00	0		16-Dec-11	24-Jul-12 A																																				
	CNB2735	NOB - (Design FD) ReviewApprove - City Street Typical Sections	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																				
	CNBS1380	NOB - (Design RFC) Bldg Earthwork RFC	\$5,000.00	0		02-Jul-12 A	27-Jul-12 A																																				
	CNB2690	NOB - (Design FD) ReviewApprove - Bldg City Street Alignment Plans	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																				
	CNB2695	NOB - (Design PD) ReviewApprove - Bldg City Street Profile & Superelevations	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																				
	CNB2700	NOB - (Design FD) ReviewApprove - Bldg Paving & Sidewalk	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																				
	CNB2705	NOB - (Design FD) ReviewApprove - Bldg Pavement Marking	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																				
	CNB2710	NOB - (Design FD) ReviewApprove - Bldg Street Signing Plans	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																				
	CNB2740	NOB - (Design FD) ReviewApprove - Bldg Street & Bldg Drainage	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																				
	CNB2795	NOB - (Design FD) ReviewApprove - Bldg Landscape & Planting	\$0.00	0		16-Jul-12 A	27-Jul-12 A																																				
	MSYSNBS1030	NOB - (Design FD) Bldg HVAC Final	\$8,000.00	0		20-Dec-11	06-Aug-12																																				
	MSYSNBS1050	NOB - (Design FD) Bldg Fire Prot. & Plumbing Final	\$25,000.00	0		20-Dec-11	06-Aug-12																																				
	MSYSNBS1100	NOB - (Design FD) Bldg HVAC Final	\$30,000.00	0		20-Dec-11	06-Aug-12																																				
	MSYSNBS1140	NOB - (Design FD) Bldg Fire Prot. Final	\$25,000.00	0		20-Dec-11	06-Aug-12																																				
	GNB4344	NOB - (Design PD) Bldg Geotechnical Report	\$250,000.00	0		05-Aug-11	12-Aug-12																																				
ANB5140	NOB - (Design DD) ReviewApprove - Bldg Arch Design	\$0.00	0		25-Jul-12 A	13-Aug-12																																					
SNB1300	NOB - (Design FD) ReviewApprove - Bldg Structural Design	\$0.00	0		25-Jul-12 A	16-Aug-12																																					
GNB7848	NOB - (Design PD) ReviewApprove - Bldg Geotechnical Report	\$0.00	0		13-Aug-12	23-Aug-12																																					
SNBS1060	NOB - (Design RFC) Bldg Support Plans RFC	\$10,000.00	0		25-Jul-12 A	24-Aug-12																																					

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
A	A1530	Excavate and Shore	\$0.00	0		21-Aug-12	23-Aug-12																																				
	A1750	Support Ductbanks	\$0.00	0		21-Aug-12	23-Aug-12																																				
	A1760	Support Ductbanks	\$0.00	0		21-Aug-12	23-Aug-12																																				
	A1360	Demo Pipes/FRP MH-10 and 48" Pipe Slab/Cradles	\$0.00	0		21-Aug-12	24-Aug-12																																				
	A1540	Remove 42" Pipe	\$0.00	0		24-Aug-12	24-Aug-12																																				
	A1310	Battered Micro Piles for 36"	\$0.00	0		25-Aug-12	25-Aug-12																																				
	A1400	Battered Micro Piles for 48" @Regulator (4piles)	\$0.00	0		25-Aug-12	25-Aug-12																																				
	A1190	Construct West Wall and Collar	\$0.00	0		24-Aug-12	27-Aug-12																																				
	A1390	Cure MH-10 Slab/Remove Wales and Struts	\$0.00	0		24-Aug-12	27-Aug-12																																				
	A1720	Need Precast Manholes	\$0.00	0		28-Aug-12																																					
	A1370	Set Precast MH-10	\$0.00	0		28-Aug-12	28-Aug-12																																				
	A1440	Pour Pipe Cap	\$0.00	0		28-Aug-12	28-Aug-12																																				
	A1700	FRP Cradle Caps	\$0.00	0		04-Sep-12	04-Sep-12																																				
	A1410	Battered Micro Piles for Regulator 36"	\$0.00	0		04-Sep-12	05-Sep-12																																				
	A1480	Install and Weld 48" Pipe	\$0.00	0		04-Sep-12	07-Sep-12																																				
	A1810	Bypass Pump Available	\$0.00	0		18-Aug-12	08-Sep-12																																				
	A1200	Remove By Pass & Pumps	\$0.00	0		10-Sep-12	10-Sep-12																																				
	A1500	Install Liner & Cure	\$0.00	0		08-Sep-12	10-Sep-12																																				
	A1550	Install 36" Pipe	\$0.00	0		06-Sep-12	10-Sep-12																																				
	A1570	Install Liner & Cure	\$0.00	0		08-Sep-12	10-Sep-12																																				
	A1630	System Available	\$0.00	0			10-Sep-12																																				
	A1600	Backfill and Remove Shoring	\$0.00	0		11-Sep-12	12-Sep-12																																				
	A1640	Bypass Manhole Summary CostActivity	\$735,000.00	0		02-Jul-12 A	12-Sep-12																																				
	A1510	Backfill, Remove Shoring	\$0.00	0		11-Sep-12	15-Sep-12																																				
	A1580	Backfill, Remove Shoring	\$0.00	0		11-Sep-12	15-Sep-12																																				
	A1610	Backfill and Remove Shoring	\$0.00	0		11-Sep-12	15-Sep-12																																				
	A1620	Backfill and Remove Shoring	\$0.00	0		11-Sep-12	15-Sep-12																																				
	A1650	Saddle Manhole Summary CostActivity	\$735,000.00	0		14-Jul-12 A	15-Sep-12																																				
	A1660	King County Regulator Summary CostActivity	\$700,000.00	0		23-Jul-12 A	15-Sep-12																																				
	A1670	36" Sewer pipe Summary CostActivity	\$1,000,000.00	0		01-Aug-12	15-Sep-12																																				
	A1820	Work Complete	\$0.00	0			17-Sep-12																																				
	A1680	48" Sewer Pipe Summary CostActivity	\$1,000,000.00	0		01-Aug-12	17-Sep-12																																				
	A1830	Line 20" Stub on 48" Pipe	\$0.00	0		11-Sep-12	17-Sep-12																																				
	A1840	Install 20" Sewer @ POS MH	\$0.00	0		11-Sep-12	17-Sep-12																																				
	PW MS 011	MS - Earliest Start Utility PC Survey/ Leak Detection Work	\$0.00	0		24-Sep-12																																					
	PW MS 021	MS - Revised Tentative Start Utility PC Survey/ Leak Detection Work	\$0.00	0		24-Sep-12																																					
	SM01 - 012	SM01 - AWV Carbon Fiber Wrap Bent Girders 92,93, 101-117	\$5,018,589.82	0		04-Sep-12	19-Oct-12																																				
	SM01 Elect 19	SM01 - Modify 26 kV Ductbank connection - Vault @ King Street [prior to piles]	\$850,000.00	0		02-Oct-12 A	22-Oct-12																																				
	SM01 Piles 17	SM01 - Secant Piles - Buoyancy Slab {102}	\$2,859,228.81	0		30-Aug-12	25-Oct-12																																				
	SM01 Piles300	Safe Haven 1 Secant Piles (154)	\$4,684,550.00	0		21-Jun-12 A	29-Oct-12																																				
SM01 Piles400	King Street Box {50} piles	\$5,439,508.48	0		27-Jun-12 A	31-Oct-12																																					
SM01 Piles 08	SM01 - Piles in Safe Haven #2 (50)	\$1,500,000.00	0		29-Oct-12 A	19-Nov-12																																					
SCC Sewer 002	SM01 - Pre-Construction baseline Survey @ South Half - Sewer	\$2,500.00	0		24-Sep-12	30-Nov-12																																					
SM01 Piles700	Isolated Piles - King to Jackson East Side	\$0.00	0		26-Oct-12 A	03-Dec-12																																					
SM01 Piles770	Isolated Piles Jackson to Main East Side B143-B181	\$0.00	0		14-Nov-12	20-Dec-12																																					
SM01 Piles420	King Street 20" Sewer/26 kV Relocations	\$0.00	0		24-Sep-12	27-Dec-12																																					
SCC SD 08	SM01 - Pre-Construction Baseline Survey @ South Half - Storm Drains	\$0.00	0		24-Sep-12	31-Dec-12																																					

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018				2019			
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
	SM03 - Demo 01	SM03 - Demo high Cap Beams Micropiles	\$250,000.00	30	367	04-Jun-14	16-Jul-14	SM03 - Demo high Cap Beams Micropiles																																			
	SM03 - 02	SM03 - Mobilization & Micropile Wall Prep	\$0.00	0		07-Mar-12	10-Mar-12																																				
	SM03 - 04	SM03 - Install Micropile Wall @Al Bocalino Ristorante	\$1,384,656.00	0		12-Mar-12	20-Apr-12																																				
	SM03 - 08	SM03 - Backfill & Restore	\$269,436.00	0		15-Apr-12 A	31-May-12																																				
	SM03 - 06	SM03 - Clean Piles, F/P Tie Beam	\$995,908.00	0		12-Apr-12 A	11-Jul-12 A																																				
	SM03 - 04cex	SM03 - Excavate Micropile Wall @ Travelodge (Sta 285+20)	\$161,250.00	0		02-Jan-13 A	09-Jan-13																																				
	SM03 - 04bex	SM03 - Excavate Micropile Wall @ Law Office\Deli Hotel (Sta 287+05)	\$153,750.00	0		01-Feb-13	01-Feb-13																																				
	SM03 - 04c	SM03 - Install Micropile Wall @Travelodge (Sta 285+20)	\$698,750.00	0		11-Jan-13 A	05-Feb-13																																				
	SM03 - 04b	SM03 - Install Micropile Wall @Law Office\Deli Hotel (Sta 287+05)	\$666,250.00	0		01-Feb-13	18-Feb-13																																				
	SM03 - 04ccp	SM03 - Cap Beams Micropile Wall @Travelodge (Sta 285+20)	\$215,000.00	0		05-Feb-13	18-Feb-13																																				
	SM03 - 04bcp	SM03 - Cap Beams Micropile Wall @ Law Office\Deli Hotel (Sta 287+05)	\$205,000.00	0		18-Feb-13	28-Feb-13																																				
	SM-04: AM - T252, Western Building			\$2,000,000.00	96	559	09-Dec-11	11-Nov-13																																			
SM04 - 33	SM04- Fab/Deliver/Install Monitoring Euipment Western Building	\$0.00	5	31	04-Mar-13	05-Jul-13	SM04- Fab/Deliver/Install Monitoring Euipment Western Building																																				
SM04 - 43	SM04- Baseline Monitoring Western Building Prior to TBM Arrival	\$0.00	129	31	06-Jul-13	11-Nov-13	SM04- Baseline Monitoring Western Building Prior to TBM Arrival																																				
SM04 - WSDOT 13	SM04 - Substantial Completion Construction T252 Western Bldg. Rehab	\$0.00	0	916		01-Jul-13																																					
SM04 - WSDOT 05	SM04 - Draft Contract Documents T252 Western Bldg. Rehab	\$0.00	0		09-Dec-11	09-Jan-12																																					
SM04 - WSDOT 03	SM04 - Complete Draft Contract Documents T252 Western Bldg. Rehab	\$0.00	0			09-Jan-12																																					
SM04 - WSDOT 07	SM04 - HAZMAT Abatement T252 Western Bldg. Rehab	\$0.00	0		10-Jan-12 A	12-Jan-12																																					
SM04 - WSDOT 09	SM04 - Demolition T252 Western Bldg. Rehab	\$0.00	0		12-Jan-12 A	13-Feb-12																																					
SM04 - WSDOT 01	SM04 - Building Permit Submittal T252 Western Bldg. Rehab Complete	\$0.00	0		08-Jun-12 A																																						
SM04 - 02	SM04 - T252 Demolition (Western Building)	\$2,000,000.00	0		01-Mar-13	01-Mar-13																																					
SM04 - WSDOT 23	SM04 - WSDOT Issue CCO for Monioring Un-Demolished Western building	\$0.00	0		01-Mar-13	01-Mar-13																																					
SM04 - WSDOT 53	SM04- WSDOT Obtain Access for Instrument Installation	\$0.00	0		14-Mar-13	30-Apr-13																																					
SM04 - WSDOT 11	SM04 - Construction T252 Western Bldg. Rehab	\$0.00	0		13-Feb-12	24-May-13																																					
SM-05: AM - T251, Polson Building			\$4,240,000.00	75	-17	01-Nov-12	15-Oct-13																																				
SM05 - 02	SM05 - WSDOT TCE & ROE for Construction Polson building	\$0.00	23	-17	22-Jan-13 A	01-Aug-13	SM05 - WSDOT TCE & ROE for Construction Polson building																																				
SM05 - 04	SM05 - Structural Modifications for Polson Building	\$0.00	37	-17	23-Aug-13	15-Oct-13	SM05 - Structural Modifications for Polson Building																																				
SM05 - 26	SM05 - Poulson Building	\$3,880,000.00	0	10	09-Sep-13*	09-Sep-13	SM05 - Poulson Building																																				
SM05 - 00	SM05 - Grout Shaft Design for Polson & Commuter Sites (SM-05,06 & 07Revised Mitigation	\$360,000.00	0		01-Nov-12	18-Jan-13																																					
SM05 - 01	SM05 - Revised Mitigation Drawings RFC @ Polson Building & Commuter Structures	\$0.00	0		18-Jan-13 A	22-Mar-13																																					
SM05 - 03A	SM05 - WASDOT HazMat Survey T251,A159 & A 161	\$0.00	0		22-Jan-13 A	08-Apr-13																																					
SM05 - 03B	SM05 - WSDOT HazMat Remediation T251,A159 & A 161	\$0.00	0		13-Apr-13 A	13-Apr-13																																					
SM-06: AM - A161, Commuter Parking Garage			\$3,880,000.00	35	-10	16-Aug-13	04-Oct-13																																				
SM06 - 01	SM06 - Structural Modifications for Commuter Parking Center	\$0.00	35	-17	16-Aug-13	04-Oct-13	SM06 - Structural Modifications for Commuter Parking Center																																				
SM06 - 04	SM06 - Commuter Parking Garage	\$3,880,000.00	0	10	09-Sep-13*	09-Sep-13	SM06 - Commuter Parking Garage																																				
SM-07: AM - A159, Commuter Center Building			\$3,880,000.00	25	10	02-Aug-13	09-Sep-13																																				
SM07 - 01	SM07 - Structural Modifications for Commuter Center Building	\$0.00	10	-17	02-Aug-13	15-Aug-13	SM07 - Structural Modifications for Commuter Center Building																																				
SM07 - 04	SM07 - Commuter Building	\$3,880,000.00	0	10	09-Sep-13*	09-Sep-13	SM07 - Commuter Building																																				
SM-08: Compensation Grouting from Within Building [100 Hours @ \$2,000 per Hour]			\$200,000.00	255	3	23-Oct-13	24-Oct-14																																				
SM08	SM-08: Compensation Grouting from Within Building [100 Hours @ \$2,000 per Hour]	\$200,000.00	255	3	23-Oct-13	24-Oct-14	SM-08: Compensation Grouting from Within Building [100 Hours @ \$2,000 per Hour]																																				
SM-09: Compaction & Contact Grouting from Within Building [400 Hours @ \$2,000 per Hour]			\$800,000.00	255	3	23-Oct-13	24-Oct-14																																				
SM09	SM-09: Compaction & Contact Grouting from Within Building [400 Hours @ \$2,000 per Hour]	\$800,000.00	255	3	23-Oct-13	24-Oct-14	SM-09: Compaction & Contact Grouting from Within Building [400 Hours @ \$2,000 per Hour]																																				
SM-10: Compensation Grouting from Shaft or Ground Surface [1,800 Hours @ \$1,800 per Hour]			\$3,240,000.00	140	285	01-Jul-13	20-Jan-14																																				
SM10	SM-10: Compensation Grouting from Shaft or Ground Surface [1,800 Hours @ \$1,800 per Hour]	\$3,240,000.00	140	285	01-Jul-13	20-Jan-14	SM-10: Compensation Grouting from Shaft or Ground Surface [1,800 Hours @ \$1,800 per Hour]																																				
SM-11: Compaction & Contact Grouting from Shaft or Ground Surface [200 Hours @ \$1,800 per Hour]			\$360,000.00	30	237	09-Sep-13	18-Oct-13																																				
SM11	SM-11 Compaction & Contact Grouting from Shaft or Ground Surface [200 Hours @ \$1,800 per Hour]	\$360,000.00	30	237	09-Sep-13*	18-Oct-13	SM-11 Compaction & Contact Grouting from Shaft or Ground Surface [200 Hours @ \$1,800 per Hour]																																				

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Total			\$170,855,634.60	890	-20	01-Nov-11 A	27-Nov-16																																		
Project Wide			\$816,803.00	360	-20	10-Jul-15	27-Nov-16																																		
PW 80	Project Wide - Start Post Substantial Completion Activities		\$0.00	0	-30	01-Feb-16																																			
PW 88	Project Wide - Final Inspection (120 CD - Substantial Completion to Physical Completion)		\$0.00	120	-30	01-Feb-16	31-May-16																																		
PW 85	Project Wide - Physical Completion (Substantial Completion + 120 CD) {Finish on 19Apr16}		\$0.00	0	-30		31-May-16																																		
PW 90	Project Wide - Milestone - Final Completion (Substantial Completion + 240 CD) {Finish on 28-Sep-16}		\$0.00	0	-30		28-Sep-16																																		
PW 86	Project Wide - Final Pickup (120 CD - Physical Completion to Final Completion)		\$0.00	120	-30	31-May-16	28-Sep-16																																		
PW 95	Project Wide - Milestone - Release Retainage (Final Completion +60 CD) {Finish on 16Oct16}		\$0.00	0	-30		27-Nov-16*																																		
PW 04	Project Wide - Acceptance Phase Commisioning {3 Months}		\$461,900.00	65	-21	29-Sep-15	04-Jan-16																																		
PW 05	Project Wide - Final System Test for Traffic {1 Month}		\$100,000.00	20	-21	04-Jan-16	01-Feb-16																																		
PW 03A	Project Wide - Fire-Life Safety Accepance (Tunnel)		\$0.00	40	-20	02-Nov-15	31-Dec-15																																		
PW 03	Project Wide - Pre-Acceptance Phase Commissioning {2 Months}		\$214,903.00	40	-10	10-Jul-15	04-Sep-15																																		
NCPW - 01	SCADA Systems Pre-Acceptance		\$40,000.00	75	-10	10-Jul-15	26-Oct-15																																		
South Construction Area Milestones			\$0.00	40	-21	08-Dec-15	01-Feb-16																																		
MS 10	M-S10: LD Milestone - Substantial Completion {Finish on 21Dec15}		\$0.00	0	-30		01-Feb-16*																																		
MS 4B Start	Phase 4B Start {Start on 01Dec15}		\$0.00	0	0	08-Dec-15*																																			
MS 5A Start	Phase 5A Start {Start on 17Dec15}		\$0.00	0	0	24-Dec-15																																			
MS 4B Complete	Phase 4B Complete {Finish on 25Dec15}		\$0.00	0	0		24-Dec-15*																																		
MS 5A Complete	Phase 5A Complete {Finish on 29Dec15}		\$0.00	0	0		29-Dec-15*																																		
TC-03: South Cut & Cover			\$8,870,975.68	832	-6	18-Apr-13 A	06-Sep-16																																		
SCC Milestone 05	SCC - TBM is 300 LF into Tunnel - 250 LF of Concrete Walls can Start in Launch Box *****		\$0.00	0	-13	21-Jan-14																																			
SCC Conc 09	SCC - FRP Walls on Utilidor Level @ Launch Box {250 LF} 190+50 to 193+00		\$164,617.00	20	-13	21-Jan-14	18-Feb-14																																		
SCC Conc 10	SCC - FRP North Bound Deck @ Launch Box {250 LF} 190+50 to 193+00		\$355,080.00	20	-13	19-Feb-14	18-Mar-14																																		
SCC Conc 11	SCC - FRP Walls on North Bound Level @ Launch Box {250 LF} 190+50 to 193+00		\$144,617.00	20	-13	19-Mar-14	15-Apr-14																																		
SCC X PWR RI NB 01	SCC- RI NB Embedded Conduit Walls/Decks/Invert (no L. Pit decks)		\$300,000.00	207	-13	18-Apr-13 A	15-Apr-14																																		
PW PMD	Project Wide- Construction Project Management for Closeout		\$6,000,000.00	218	-8	01-Feb-16	06-Sep-16																																		
SCC X PWR RI IU 01	SCC- RI Utilidor Haunch Embedded 25 kV Interconnect Conduits West Side		\$90,000.00	10	-3	21-Jan-14	03-Feb-14																																		
SCC Excav 45	SCC - Construct Remaining SB at grade Roadway - Phase 4B {Start on 01Dec15}		\$112,380.00	13	0	08-Dec-15	24-Dec-15																																		
SCC Excav 47	SCC - Excavate NB on & SB off Ramps - Phase 5A {Start on 17Dec15}		\$112,380.00	3	0	24-Dec-15	29-Dec-15																																		
SCC Milestone 06	SCC - TBM Mining Complete - Last 150 LF Concrete Walls can Start in Launch Box *****		\$0.00	0	0	23-Dec-14																																			
SCC Conc 21	SCC - FRP Walls on Utilidor Level @ Launch Box {150 LF} 193+00 to 194+50		\$78,770.00	10	0	23-Dec-14	08-Jan-15																																		
SCC Conc 22	SCC - FRP North Bound Deck @ Launch Box {150 LF} 193+00 to 194+50		\$217,540.00	18	0	08-Jan-15	03-Feb-15																																		
SCC Conc 23	SCC - FRP Walls on North Bound Level @ Launch Box {150 LF} 193+00 to 194+50		\$158,770.00	10	0	03-Feb-15	18-Feb-15																																		
SCC Conc 24	SCC - FRP South Bound Deck @ Launch Box {150 LF} 193+00 to 194+50		\$317,540.00	20	0	18-Feb-15	18-Mar-15																																		
SCC Drains 10	SCC - F&I Inlets NB		\$8,845.68	48	0	08-Jan-15	18-Mar-15																																		
SCC Damper 04	SCC- F&I Tunnel Dampers NB		\$323,875.00	20	0	18-Mar-15	15-Apr-15																																		
SCC Damper 03	SCC- F&I Tunnel Dampers SB		\$486,561.00	20	0	15-Apr-15	13-May-15																																		
TC-04: Bored Tunnel			\$158,928,228.54	611	-20	01-Nov-11 A	02-Nov-15																																		
BT TBMSH3	BT - TBM at Safe Haven 3		\$4,608,800.00	25	-32	20-Dec-13	13-Jan-14																																		
BT Milestone 06	BT - Milestone - Tunnel Mining Complete {01Nov14}		\$0.00	0	-26		24-Oct-14																																		
BT Milestone 05	BT - Milestone - Launch TBM / TBM Start Mining		\$0.00	0	-22		22-Jul-13*																																		

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
BT	BT Lower Deck 10	BT - FRP Lower Conc Deck {Reach 10}	\$896,262.00	20	-20	20-Jan-15	18-Feb-15																																		
	BT Lower Deck 11	BT - FRP Lower Conc Deck {Reach 11}	\$896,262.00	20	-20	18-Feb-15	18-Mar-15																																		
	BT Lower Deck 12	BT - FRP Lower Conc Deck {Reach 12}	\$896,262.00	20	-20	18-Mar-15	15-Apr-15																																		
	BT Lower Deck 13	BT - FRP Lower Conc Deck {Reach 13}	\$896,262.00	20	-20	15-Apr-15	13-May-15																																		
	BT Lower Deck 14	BT - FRP Lower Conc Deck {Reach 14}	\$896,262.00	20	-20	13-May-15	11-Jun-15																																		
	BT Lower Deck 15	BT - FRP Lower Conc Deck {Reach 15}	\$896,262.00	20	-20	11-Jun-15	10-Jul-15																																		
	BT FPS 03	BT - NB Fire Protection Zone- F&I Deluge System	\$2,529,799.90	80	-20	10-Jul-15	02-Nov-15																																		
	BT X PWR ER 05	BT- RI ER #03 SB- Elect Conduit Rough-in/ST 202+75	\$500,000.00	10	-18	29-May-14	12-Jun-14																																		
	BT X PWR ER 06	BT- RI ER #03 SB- Electric Equip Set/Install/Connect/ST 202+75	\$350,000.00	10	-18	29-May-14	12-Jun-14																																		
	BT X PWR ER TEST 03	BT- ER #03 SB- Test & Startup/ST 202+75	\$15,000.00	10	-18	12-Jun-14	26-Jun-14																																		
	BT X LIGHT ER Equip 03	BT- ER #03 SB- Lighting System - Install Lighting Equip/Fixtures/ST 202+75	\$130,000.00	10	-18	12-Jun-14	26-Jun-14																																		
	BT X SCADAER Equ 03	BT- ER #03 SB- SCADA Equipment Install /ST 202+75	\$40,000.00	15	-18	26-Jun-14	17-Jul-14																																		
	BT X F-L-S ER Inst Equip	BT- F-L-S ER #03 SB- System Equip Set/Install /ST 202+75	\$8,000.00	10	-18	17-Jul-14	31-Jul-14																																		
	BT X F-L-S ER Test 03	BT- F-L-S ER #03 SB- Test & Startup /ST 202+75	\$1,200.00	10	-18	31-Jul-14	14-Aug-14																																		
	BT X COM ER M. Phones	BT- ER #03 SB- Comm Sys - Install Maint Phones /ST 202+75	\$15,000.00	10	-18	31-Jul-14	14-Aug-14																																		
	BT X I.Alarm ER Equip 03	BT- ER #03 SB- Intrusion Alarms Install/ST 202+75	\$65,000.00	10	-18	31-Jul-14	14-Aug-14																																		
	BT XSCADAER Term 03	BT- ER #03 SB- SCADA Pull/Term Wires & F/O (SCC) /ST202+75	\$12,000.00	20	-18	14-Aug-14	11-Sep-14																																		
	BT Drains 01AA	BT - F&I Invert Utilidor Drainage Headers (12/14/16/20-in) & Connections	\$2,541,653.33	60	-15	10-Jul-15	05-Oct-15																																		
	BT Drains 02	BT - F&I 8-in Drainage Headers (NB)	\$902,372.74	188	-15	29-Jan-15	26-Oct-15																																		
	BT Drains 07	BT - F&I N&S 6-in SWPS Force Main	\$1,466,232.22	75	-15	10-Jul-15	26-Oct-15																																		
	BT Drains 08	BT - F&I N&S 4-in SWPS Force Main	\$375,116.03	75	-15	10-Jul-15	26-Oct-15																																		
	BT Drains 01A	BT - Milestone (Utilidor Drainage Header Complete & Functional	\$0.00	0	-15		26-Oct-15																																		
	BT X PWR ER 03	BT- RI ER #02 NB- Elect Conduit Rough-in/ST 193+75	\$500,000.00	10	-13	16-Apr-14	29-Apr-14																																		
	BT X PWR ER 04	BT- RI ER #02 NB- Electric Equip Set/Install/Connect/ST 193+75	\$350,000.00	10	-13	18-Apr-14	01-May-14																																		
	BT X PWR ER TEST 02	BT- ER #02 NB- Test & Startup/ST 193+75	\$15,000.00	10	-13	02-May-14	15-May-14																																		
	BT X SCADAER Equ 02	BT- ER #02 NB- SCADA Equipment Install (SCC)/ ST 193+75	\$40,000.00	15	-13	16-May-14	05-Jun-14																																		
	BT X F-L-S ER Inst Equip	BT- F-L-S ER #02 NB- System Equip Set/Install/ ST 193+75	\$8,000.00	10	-13	06-Jun-14	19-Jun-14																																		
	BT X F-L-S ER Test 02	BT- F-L-S ER #02 NB- Test & Startup/ ST 193+75	\$1,200.00	10	-13	20-Jun-14	03-Jul-14																																		
	BT X COM ER M. Phones	BT- ER #02 NB- Comm Sys - Install Maint Phones (SCC)/ ST 193+75	\$15,000.00	10	-13	20-Jun-14	03-Jul-14																																		
	BT X I.Alarm ER Equip 02	BT- ER #02 NB- Intrusion Alarms Install (SCC)/ST 193+75	\$80,000.00	10	-13	20-Jun-14	03-Jul-14																																		
	BT XSCADAER Term 02	BT- ER #02 NB- SCADA Pull/Term Wires & F/O & S. IU Pump (SCC) /ST 193+75	\$12,000.00	25	-13	04-Jul-14	07-Aug-14																																		
	SCC Conc 011	Erect Conveyor Tower 3 - SW Corner of Launch Pit(Equip included)	\$775,000.00	5	-12	15-Apr-13 A	05-Jul-13																																		
	BT Submit 018	BT - Fab\Deliver: Rubber Tired Vehicles for Tunnel	\$4,481,305.00	5	-12	01-Nov-11	08-Jul-13																																		
	BT Const 16	BT - Install Water System - East Staging Area (incl pump)	\$398,339.00	5	-12	16-Dec-12	08-Jul-13																																		
	BT X I.Alarm ER Equip 04	BT- ER #04 SB- Intrusion Alarms Install/ST 208+75	\$65,000.00	10	-12	20-Aug-14	03-Sep-14																																		
	BT Submit 021c	BT - Erect Overland Conveyor Sections on Columns/Towers (Headwall LP to West Tower)	\$1,333,000.20	2	-11	20-Feb-13	02-Jul-13																																		
BT Const 068	BT - Install Overland Conveyor Belt E-W Section (Decant,Port, Plus All to East)	\$285,807.00	4	-11	13-May-13	05-Jul-13																																			
BT Const 078	BT - Install Overland Conveyor Belt N-S Section (Tower 3 and all to North)	\$324,481.00	2	-11	03-Jul-13	05-Jul-13																																			
BT X LIGHT ER Equip 02	BT- ER #02 NB- Lighting System - Install Lighting Equip/Fixtures (SCC)/ ST 193+75	\$130,000.00	10	-11	30-Apr-14	13-May-14																																			
BT TAB 01	BT - TAB Tunnel Ventilation Systems	\$40,000.00	45	-10	10-Jul-15	14-Sep-15																																			
BT Liner 009A	BT - Fab\Store Locally: Tunnel Precast Liner : Pre TBM Start- Up	\$3,108,156.35	0	-7	12-Nov-12	01-Jul-13																																			
BT X F-L-S ER RI Condui	BT- F-L-S ER #04 SB- System Conduit Rough-in/ST 208+75	\$5,000.00	10	-7	02-Jul-14	16-Jul-14																																			
BT X PWR ER 10	BT- RI ER #05 SB- Electric Equip Set/Install/Connect/ST 215+75	\$350,000.00	10	-6	09-Jul-14	23-Jul-14																																			
BT X PWR ER 09	BT- RI ER #05 SB- Elect Conduit Rough-in/ST 215+75	\$500,000.00	10	-6	11-Jul-14	25-Jul-14																																			
BT X PWR ER TEST 05	BT- ER #05 SB- Test & Startup/ST 215+75	\$15,000.00	10	-6	25-Jul-14	08-Aug-14																																			
BT X LIGHT ER Equip 05	BT- ER #05 SB- Lighting System - Install Lighting Equip/Fixtures/ST 215+75	\$130,000.00	10	-6	25-Jul-14	08-Aug-14																																			
BT X SCADAER Equ 05	BT- ER #05 SB- SCADA Equipment Install /ST 215+75	\$40,000.00	15	-6	08-Aug-14	29-Aug-14																																			

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019	
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3			
	BT LL Firproofing 15	BT - Fireproofing [LL] {Reach 15}	\$280,950.00	20	-3	10-Jul-15	07-Aug-15																																
	BT Hatches 14	BT - Tunnel Access Hatches\Doors {Reach 14}	\$168,570.00	20	-3	10-Jul-15	07-Aug-15																																
	BT Hatches 15	BT - Tunnel Access Hatches\Doors {Reach 15}	\$168,570.00	18	-3	07-Aug-15	02-Sep-15																																
	BT Dowels 05	BT - Dowels @ Lower Conc Wall Base {Reach 05} 22018 to 22636	\$89,377.00	14	-2	11-Apr-14	01-May-14																																
	BT Wall Base 05	BT - FRP Lower Conc Wall Base {Reach 05}	\$178,754.00	14	-2	18-Apr-14	08-May-14																																
	BT Dowels 06	BT - Dowels @ Lower Conc Wall Base {Reach 06} 22636 to 23254	\$89,377.00	14	-2	01-May-14	21-May-14																																
	BT Wall Base 06	BT - FRP Lower Conc Wall Base {Reach 06}	\$178,754.00	14	-2	08-May-14	29-May-14																																
	BT Low Walls 05	BT - FRP Lower Conc Walls\Upper Deck {Reach 05}	\$1,052,938.00	14	-2	08-May-14	29-May-14																																
	BT Dowels 07	BT - Dowels @ Lower Conc Wall Base {Reach 07} 23254 to 23872	\$89,377.00	14	-2	21-May-14	11-Jun-14																																
	BT Wall Base 07	BT - FRP Lower Conc Wall Base {Reach 07}	\$178,754.00	14	-2	29-May-14	18-Jun-14																																
	BT Low Walls 06	BT - FRP Lower Conc Walls\Upper Deck {Reach 06}	\$1,052,938.00	14	-2	29-May-14	18-Jun-14																																
	BT Low Cor Deck 05	BT - FRP Lower Corridor Conc Deck {Reach 05}	\$89,377.00	14	-2	29-May-14	18-Jun-14																																
	BT Dowels 08	BT - Dowels @ Lower Conc Wall Base {Reach 08} 23872 to 24490	\$89,377.00	14	-2	11-Jun-14	01-Jul-14																																
	BT Wall Base 08	BT - FRP Lower Conc Wall Base {Reach 08}	\$178,754.00	14	-2	18-Jun-14	09-Jul-14																																
	BT Low Walls 07	BT - FRP Lower Conc Walls\Upper Deck {Reach 07}	\$1,052,938.00	14	-2	18-Jun-14	09-Jul-14																																
	BT Low Cor Deck 06	BT - FRP Lower Corridor Conc Deck {Reach 06}	\$89,377.00	14	-2	18-Jun-14	09-Jul-14																																
	BT Up Conc Deck 05	BT - FRP Upper Corridor Conc Deck {Reach 05}	\$119,170.00	14	-2	18-Jun-14	09-Jul-14																																
	BT Dowels 09	BT - Dowels @ Lower Conc Wall Base {Reach 09} 24490 to 25108	\$89,377.00	14	-2	01-Jul-14	22-Jul-14																																
	BT Wall Base 09	BT - FRP Lower Conc Wall Base {Reach 09}	\$178,754.00	14	-2	09-Jul-14	29-Jul-14																																
	BT Low Walls 08	BT - FRP Lower Conc Walls\Upper Deck {Reach 08}	\$1,052,938.00	14	-2	09-Jul-14	29-Jul-14																																
	BT Low Cor Deck 07	BT - FRP Lower Corridor Conc Deck {Reach 07}	\$89,377.00	14	-2	09-Jul-14	29-Jul-14																																
	BT Up Conc Deck 06	BT - FRP Upper Corridor Conc Deck {Reach 06}	\$119,170.00	14	-2	09-Jul-14	29-Jul-14																																
	BT Upper Walls 05	BT - FRP Upper Conc Walls {Reach 05}	\$218,588.00	14	-2	09-Jul-14	29-Jul-14																																
	BT Dowels 10	BT - Dowels @ Lower Conc Wall Base {Reach 10} 25108 to 25726	\$89,377.00	14	-2	22-Jul-14	11-Aug-14																																
	BT Wall Base 10	BT - FRP Lower Conc Wall Base {Reach 10}	\$178,754.00	14	-2	29-Jul-14	18-Aug-14																																
	BT Low Walls 09	BT - FRP Lower Conc Walls\Upper Deck {Reach 09}	\$1,052,938.00	14	-2	29-Jul-14	18-Aug-14																																
	BT Low Cor Deck 08	BT - FRP Lower Corridor Conc Deck {Reach 08}	\$89,377.00	14	-2	29-Jul-14	18-Aug-14																																
	BT Up Conc Deck 07	BT - FRP Upper Corridor Conc Deck {Reach 07}	\$119,170.00	14	-2	29-Jul-14	18-Aug-14																																
	BT Upper Walls 06	BT - FRP Upper Conc Walls {Reach 06}	\$218,588.00	14	-2	29-Jul-14	18-Aug-14																																
	BT Dowels 11	BT - Dowels @ Lower Conc Wall Base {Reach 11} 25726 to 26344	\$89,377.00	14	-2	11-Aug-14	29-Aug-14																																
	BT Wall Base 11	BT - FRP Lower Conc Wall Base {Reach 11}	\$178,754.00	14	-2	18-Aug-14	08-Sep-14																																
	BT Low Walls 10	BT - FRP Lower Conc Walls\Upper Deck {Reach 10}	\$1,052,938.00	14	-2	18-Aug-14	08-Sep-14																																
	BT Low Cor Deck 09	BT - FRP Lower Corridor Conc Deck {Reach 09}	\$89,377.00	14	-2	18-Aug-14	08-Sep-14																																
	BT Up Conc Deck 08	BT - FRP Upper Corridor Conc Deck {Reach 08}	\$119,170.00	14	-2	18-Aug-14	08-Sep-14																																
	BT Upper Walls 07	BT - FRP Upper Conc Walls {Reach 07}	\$218,588.00	14	-2	18-Aug-14	08-Sep-14																																
	BT Dowels 12	BT - Dowels @ Lower Conc Wall Base {Reach 12} 26344 to 26963	\$89,377.00	14	-2	29-Aug-14	19-Sep-14																																
BT Wall Base 12	BT - FRP Lower Conc Wall Base {Reach 12}	\$178,754.00	14	-2	08-Sep-14	26-Sep-14																																	
BT Low Walls 11	BT - FRP Lower Conc Walls\Upper Deck {Reach 11}	\$1,052,938.00	14	-2	08-Sep-14	26-Sep-14																																	
BT Low Cor Deck 10	BT - FRP Lower Corridor Conc Deck {Reach 10}	\$89,377.00	14	-2	08-Sep-14	26-Sep-14																																	
BT Up Conc Deck 09	BT - FRP Upper Corridor Conc Deck {Reach 09}	\$119,170.00	14	-2	08-Sep-14	26-Sep-14																																	
BT Upper Walls 08	BT - FRP Upper Conc Walls {Reach 08}	\$218,588.00	14	-2	08-Sep-14	26-Sep-14																																	
BT Dowels 13	BT - Dowels @ Lower Conc Wall Base {Reach 13} 26963 to 27582	\$89,377.00	14	-2	19-Sep-14	09-Oct-14																																	
BT Wall Base 13	BT - FRP Lower Conc Wall Base {Reach 13}	\$178,754.00	14	-2	26-Sep-14	16-Oct-14																																	
BT Low Walls 12	BT - FRP Lower Conc Walls\Upper Deck {Reach 12}	\$1,052,938.00	14	-2	26-Sep-14	16-Oct-14																																	
BT Low Cor Deck 11	BT - FRP Lower Corridor Conc Deck {Reach 11}	\$89,377.00	14	-2	26-Sep-14	16-Oct-14																																	
BT Up Conc Deck 10	BT - FRP Upper Corridor Conc Deck {Reach 10}	\$119,170.00	14	-2	26-Sep-14	16-Oct-14																																	
BT Upper Walls 09	BT - FRP Upper Conc Walls {Reach 09}	\$218,588.00	14	-2	26-Sep-14	16-Oct-14																																	

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Activity ID		Activity Name		Budget	Rem Dur	Total Float	Start	Finish			2012				2013				2014				2015				2016				2017				2018				2019			
									Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
	BT Dowels 14	BT - Dowels @ Lower Conc Wall Base {Reach 14} 27582 to 28201		\$89,377.00	14	-2	09-Oct-14	29-Oct-14																																		
	BT Wall Base 14	BT - FRP Lower Conc Wall Base {Reach 14}		\$178,754.00	14	-2	16-Oct-14	05-Nov-14																																		
	BT Low Walls 13	BT - FRP Lower Conc Walls\Upper Deck {Reach 13}		\$1,052,938.00	14	-2	16-Oct-14	05-Nov-14																																		
	BT Low Cor Deck 12	BT - FRP Lower Corridor Conc Deck {Reach 12}		\$89,377.00	14	-2	16-Oct-14	05-Nov-14																																		
	BT Up Conc Deck 11	BT - FRP Upper Corridor Conc Deck {Reach 11}		\$119,170.00	14	-2	16-Oct-14	05-Nov-14																																		
	BT Upper Walls 10	BT - FRP Upper Conc Walls {Reach 10}		\$218,588.00	14	-2	16-Oct-14	05-Nov-14																																		
	BT Dowels 15	BT - Dowels @ Lower Conc Wall Base {Reach 15} 282 to 288		\$89,377.00	14	-2	29-Oct-14	18-Nov-14																																		
	BT Low Walls 14	BT - FRP Lower Conc Walls\Upper Deck {Reach 14}		\$1,052,938.00	14	-2	05-Nov-14	25-Nov-14																																		
	BT Low Cor Deck 13	BT - FRP Lower Corridor Conc Deck {Reach 13}		\$89,377.00	14	-2	05-Nov-14	25-Nov-14																																		
	BT Up Conc Deck 12	BT - FRP Upper Corridor Conc Deck {Reach 12}		\$119,170.00	14	-2	05-Nov-14	25-Nov-14																																		
	BT Upper Walls 11	BT - FRP Upper Conc Walls {Reach 11}		\$218,588.00	14	-2	05-Nov-14	25-Nov-14																																		
	BT Wall Base 15	BT - FRP Lower Conc Wall Base {Reach 15}		\$178,754.00	14	-2	18-Nov-14	10-Dec-14																																		
	BT X PWR RI IU 01	BT- RI Utilidor Embedded 26kV Conduit West Side (Does not include L. Pit or R. Pit)		\$233,300.00	225	-2	29-Jan-14	10-Dec-14																																		
	BT Low Cor Deck 14	BT - FRP Lower Corridor Conc Deck {Reach 14}		\$89,377.00	14	-2	25-Nov-14	17-Dec-14																																		
	BT Up Conc Deck 13	BT - FRP Upper Corridor Conc Deck {Reach 13}		\$119,170.00	14	-2	25-Nov-14	17-Dec-14																																		
	BT Upper Walls 12	BT - FRP Upper Conc Walls {Reach 12}		\$218,588.00	14	-2	25-Nov-14	17-Dec-14																																		
	BT Low Walls 15	BT - FRP Lower Conc Walls\Upper Deck {Reach 15}		\$1,052,938.00	14	-2	10-Dec-14	31-Dec-14																																		
	BT X PWR RI NB 01	BT- RI NB Embedded Conduit Walls.Slabs (does not incl. L. Pit or R. Pit)0		\$233,300.00	225	-2	19-Feb-14	31-Dec-14																																		
	BT Low Cor Deck 15	BT - FRP Lower Corridor Conc Deck {Reach 15}		\$89,377.00	5	-2	31-Dec-14	08-Jan-15																																		
	BT Up Conc Deck 14	BT - FRP Upper Corridor Conc Deck {Reach 14}		\$119,170.00	14	-2	17-Dec-14	08-Jan-15																																		
	BT Upper Walls 13	BT - FRP Upper Conc Walls {Reach 13}		\$218,588.00	14	-2	17-Dec-14	08-Jan-15																																		
	BT Drains 04	BT - F&I 3-in Drainage Headers (TVN)		\$902,372.74	224	-2	19-Feb-14	08-Jan-15																																		
	BT Drains 11A	BT - F&I Area Drains TVN		\$30,762.49	210	-2	11-Mar-14	08-Jan-15																																		
	BT Up Conc Deck 15	BT - FRP Upper Corridor Conc Deck {Reach 15}		\$119,170.00	14	-2	08-Jan-15	28-Jan-15																																		
	BT Upper Walls 14	BT - FRP Upper Conc Walls {Reach 14}		\$218,588.00	14	-2	08-Jan-15	28-Jan-15																																		
	BT Drains 11	BT - F&I Area Drains TVS		\$30,762.49	196	-2	18-Apr-14	28-Jan-15																																		
	BT Upper Walls 15	BT - FRP Upper Conc Walls {Reach 15}		\$338,588.00	14	-2	28-Jan-15	18-Feb-15																																		
	BT Drains 03A	BT - F&I 6-in Drainage Headers (NB Walls)		\$1,343,181.76	210	-2	18-Apr-14	18-Feb-15																																		
	TC-05: North Cut & Cover				\$881,910.37	115	-15	13-May-15	26-Oct-15																																	
	NCC Drains 01	NCC - F&I 16-in Drain Headers IU		\$304,920.10	15	-15	05-Oct-15	26-Oct-15																																		
	NCC Drains 05	NCC - F&I 6-in Force Main IU		\$10,164.27	10	-10	05-Oct-15	19-Oct-15																																		
	NCC Dampers 02	NCC - F&I Tunnel Dampers NB		\$138,441.00	15	0	13-May-15	04-Jun-15																																		
	NCC Dampers 01	NCC - F&I Tunnel Dampers SB		\$138,441.00	15	0	04-Jun-15	25-Jun-15																																		
	NCC Dampers 03	NCC - F&I Fire & Smoke Dampers SB		\$289,944.00	15	0	04-Jun-15	25-Jun-15																																		
	SM-01: AM - AWW Bents 92, 93, 101-117				\$125,000.00	30	-10	24-Oct-14	09-Dec-14																																	
	SCC Elect 10	SM01 - Assist SCL in Post Baseline Electrical System Monitoring		\$125,000.00	30	-10	24-Oct-14	09-Dec-14																																		
	SM-05: AM - T251, Polson Building				\$0.00	75	-17	22-Jan-13 A	15-Oct-13																																	
	SM05 - 02	SM05 - WSDOT TCE & ROE for Construction Polson building		\$0.00	23	-17	22-Jan-13 A	01-Aug-13																																		
	SM05 - 04	SM05 - Structural Modifications for Polson Building		\$0.00	37	-17	23-Aug-13	15-Oct-13																																		
	SM-06: AM - A161, Commuter Parking Garage				\$0.00	35	-17	16-Aug-13	04-Oct-13																																	
SM06 - 01	SM06 - Structural Modifications for Commuter Parking Center		\$0.00	35	-17	16-Aug-13	04-Oct-13																																			
SM-07: AM - A159, Commuter Center Building				\$0.00	10	-17	02-Aug-13	15-Aug-13																																		
SM07 - 01	SM07 - Structural Modifications for Commuter Center Building		\$0.00	10	-17	02-Aug-13	15-Aug-13																																			
SM-12: Grout Hole in Tunnel Liner [500 Each @ \$1,800 per Grout Hole]				\$1,250,000.00	321	-20	22-Jul-13	24-Oct-14																																		
SM12	SM-12: Grout Hole in Tunnel Liner [500 Each @ \$1,800 per Grout Hole]		\$1,250,000.00	321	-20	22-Jul-13	24-Oct-14																																			
Change Orders				(\$17,283.00)	249	-21	05-Feb-15	01-Feb-16																																		

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Sorted by Location, Level, Finish, Start																										
Activity ID	SR99 Scope	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	11		2012				2013				2014				2015				2016
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
SM-01: AM - AWW Bents 92, 93, 101-117			\$94,545,113.24	470	420	24-Aug-11 A	17-Apr-15																			
Submittals			\$1,231,951.00	0		24-Aug-11 A	03-Aug-12 A																			
No SR99 Scope Broken Down			\$1,231,951.00	0		24-Aug-11 A	03-Aug-12 A																			
BTPier 46 - 032G	Submittals	BT Engineering Cost for T- 46 Modifications (non-HNTB)	\$1,200,000.00	0		03-Jan-12 A	22-May-12 A																			
SCC Elect 02	Submittals	SM01 - Prepare\Submit: SM01-Utility Relocation - Electrical	\$0.00	0		24-Aug-11 A	11-Oct-11 A																			
SCC Elect 04	Submittals	SM01 - Review\Approve: Utility Relocation - Electrical	\$0.00	0		12-Oct-11 A	14-Nov-11 A																			
SCC Elect 06	Submittals	SM01 - Fab\Deliver: Utility Relocation - Electrical Duct Bank/Vaults	\$0.00	0		15-Nov-11 A	31-Dec-11 A																			
SCC Elect 16A	Submittals	SM01 - RFC 26 kV Utility Relocation	\$0.00	0		01-Nov-11 A																				
SCC Elect 16B	Submittals	SM01 - Fab\Deliver: Utility Relocation - Cable	\$0.00	0		01-Nov-11 A	15-Mar-12 A																			
SCC Elect 18A	Submittals	SM01/SCC - SCL Outage Window Complete 5/31/12	\$0.00	0			14-Jun-12 A																			
SCC Elect MOT 02a	Submittals	SM01 - Design\Approve Site Specific MOT S. Electric Relocation	\$0.00	0		01-Oct-11 A	26-Oct-11 A																			
SCC SD 02	Submittals	SM01 - Prepare\Submit: SM01-Utility Relocation - Storm Drains	\$0.00	0		05-Dec-11 A	23-Dec-11 A																			
SCC SD 04	Submittals	SM01 - Review\Approve: Utility Relocation - Storm Drains	\$0.00	0		20-Dec-11 A	30-Dec-11 A																			
SCC Sewer 001	Submittals	SM01 - Prepare\Submit: SM01-Utility Relocation - Sewer	\$0.00	0		05-Dec-11 A	12-Jan-12 A																			
SCC Sewer 004	Submittals	SM01 - Review\Approve: Utility Relocation - Sewer	\$0.00	0		01-Mar-12 A	31-Mar-12 A																			
SCC Sewer 005	Submittals	SM01 - Fab\Deliver: Utility Relocation - Sewer	\$0.00	0		16-Apr-12 A	11-Jun-12 A																			
SCC Water 02	Submittals	SM01 - Prepare\Submit: SM01-Utility Relocation - Water Lines	\$0.00	0		24-Aug-11 A	23-Dec-11 A																			
SCC Water 02a	Submittals	SM01 - Prepare\Submit: SM01-Utility Relocation Phase I	\$0.00	0		24-Aug-11 A	23-Jan-12 A																			
SCC Water 02b	Submittals	SM01 - Procure Material Phase I Temp Relocation	\$0.00	0		24-Jan-12 A	23-Feb-12 A																			
SCC Water 04	Submittals	SM01 - Review\Approve: Utility Relocation - Water lines	\$0.00	0		21-Dec-11 A	28-Jan-12 A																			
SCC Water 06	Submittals	SM01 - Fab\Deliver: Utility Relocation - Water lines	\$0.00	0		15-Mar-12 A	01-Jun-12 A																			
SCC Water MOT 02a	Submittals	SM01 - Design\Approve Site Specific MOT W/L Dearborn to King	\$0.00	0		01-Oct-11 A	22-Oct-11 A																			
SCC Water MOT 02b	Submittals	SM01 - Design\Approve Site Specific MOT P/ W/L @ King Street	\$0.00	0		01-Oct-11 A	30-Jan-12 A																			
SCC Water MOT 02c	Submittals	SM01- Construction Phase 1A-2 MOT Detour King to Main	\$0.00	0		01-May-12 A	14-May-12 A																			
SM01 Submit 114A	Submittals	Prepare\Submit: SM01 Isolated Piles	\$20,000.00	0		29-Feb-12 A	02-Jun-12 A																			
SM01 Submit 115A	Submittals	Review\Approve: SM01 Isolated Piles	\$0.00	0		06-Jun-12 A	15-Jun-12 A																			
SM01 Submit 240	Submittals	Prepare\Submit: SM01 Mortar Piles	\$11,951.00	0		17-Jul-12 A	27-Jul-12 A																			
SM01 Submit 241	Submittals	Review\Approve: SM01 Mortar Piles	\$0.00	0		30-Jul-12 A	03-Aug-12 A																			
Survey & Monitor			\$772,500.00	120	178	24-Sep-12 A	17-Apr-15																			
Electrical			\$125,000.00	30	-10	24-Sep-12 A	09-Dec-14																			
SCC Elect 08	Survey	SM01 - Assist SCL in Baseline Pre-Construction Survey - Electrical Lines	\$0.00	0		24-Sep-12 A	04-Jun-13 A																			
SCC Elect 10	Survey	SM01 - Assist SCL in Post Baseline Electrical System Monitoring	\$125,000.00	30	-10	24-Oct-14	09-Dec-14																			
Storm Drains			\$100,000.00	80	178	24-Sep-12 A	17-Apr-15																			
SCC SD 08	Survey	SM01 - Pre-Construction Baseline Survey @ South Half - Storm Drains	\$0.00	0		24-Sep-12 A	31-Dec-12 A																			
SCC SD 10	Survey	SM01 - Pre-Construction Baseline Survey @ North Half - Storm Drains	\$0.00	0		02-Jan-13 A	02-Jan-13 A																			
SCC SD 12	Survey	SM01 - Post-Construction Survey @ South Half - Storm Drains	\$50,000.00	60	178	23-Dec-14	20-Mar-15																			
SCC SD 14	Survey	SM01 - Post-Construction Survey @ North Half - Storm Drains	\$50,000.00	20	178	20-Mar-15	17-Apr-15																			
Water			\$445,000.00	0		04-Mar-13 A	28-Apr-13 A																			
SCC Water 10	Survey	SM01 - Install Water Line Leak Detection/Monitoring System - South Half	\$205,000.00	0		04-Mar-13 A	29-Mar-13 A																			
SCC Water 20	Survey	SM01 - Install Water Line Leak Detection/Monitoring System - North Half	\$240,000.00	0		01-Apr-13 A	28-Apr-13 A																			
Sewer			\$102,500.00	40	218	24-Sep-12 A	20-Feb-15																			
SCC Sewer 002	Survey	SM01 - Pre-Construction baseline Survey @ South Half - Sewer	\$2,500.00	0		24-Sep-12 A	30-Nov-12 A																			
SCC Sewer 003	Survey	SM01 - Pre-Construction Baseline Survey @ North Half - Sewer	\$0.00	0		02-Jan-13 A	02-Jan-13 A																			
SCC Sewer 028	Survey	SM01 - Post-Construction Survey @ South Half - Sewer	\$50,000.00	20	218	23-Dec-14	22-Jan-15																			
SCC Sewer 029	Survey	SM01 - Post-Construction Survey @ North Half - Sewer	\$50,000.00	20	218	22-Jan-15	20-Feb-15																			
Utility Relocation - Storm Drains			\$3,800,000.00	80	235	01-Jul-13	22-Oct-13																			

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				Sorted by Location, Level, Finish, Start																								
Activity ID			SR99 Scope	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	11		2012				2013				2014				2015				2016
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
SR99 Scope Broken Down	A1300	Utilities - Sewer	Strip Edge Forms	\$0.00	0		13-Aug-12 A	13-Aug-12 A																				
	A1310	Utilities - Sewer	Battered Micro Piles for 36"	\$0.00	0		25-Aug-12 A	25-Aug-12 A																				
	A1320	Utilities - Sewer	Install soldier piles @ KC Regulator	\$0.00	0		23-Jul-12 A	28-Jul-12 A																				
	A1330	Utilities - Sewer	Excavate & Shore -	\$0.00	0		30-Jul-12 A	01-Aug-12 A																				
	A1350	Utilities - Sewer	Demo Existing Pipe/Structure at Regulator	\$0.00	0		10-Aug-12 A	10-Aug-12 A																				
	A1360	Utilities - Sewer	Demo Pipes/FRP MH-10 and 48" Pipe Slab/Cradles	\$0.00	0		21-Aug-12 A	24-Aug-12 A																				
	A1370	Utilities - Sewer	Set Precast MH-10	\$0.00	0		28-Aug-12 A	28-Aug-12 A																				
	A1390	Utilities - Sewer	Cure MH-10 Slab/Remove Wales and Struts	\$0.00	0		24-Aug-12 A	27-Aug-12 A																				
	A1400	Utilities - Sewer	Battered Micro Piles for 48" @Regulator (4piles)	\$0.00	0		25-Aug-12 A	25-Aug-12 A																				
	A1410	Utilities - Sewer	Battered Micro Piles for Regulator 36"	\$0.00	0		04-Sep-12 A	05-Sep-12 A																				
	A1440	Utilities - Sewer	Pour Pipe Cap	\$0.00	0		28-Aug-12 A	28-Aug-12 A																				
	A1450	Utilities - Sewer	Install Soldier Piles for 48"	\$0.00	0		01-Aug-12 A	02-Aug-12 A																				
	A1460	Utilities - Sewer	Excavate and Shore	\$0.00	0		21-Aug-12 A	23-Aug-12 A																				
	A1470	Utilities - Sewer	Remove 48" Pipe	\$0.00	0		22-Aug-12 A	23-Aug-12 A																				
	A1480	Utilities - Sewer	Install and Weld 48" Pipe	\$0.00	0		04-Sep-12 A	07-Sep-12 A																				
	A1500	Utilities - Sewer	Install Liner & Cure	\$0.00	0		08-Sep-12 A	10-Sep-12 A																				
	A1510	Utilities - Sewer	Backfill, Remove Shoring	\$0.00	0		11-Sep-12 A	15-Sep-12 A																				
	A1520	Utilities - Sewer	Install Soldier Piles 36" Pipe	\$0.00	0		01-Aug-12 A	02-Aug-12 A																				
	A1530	Utilities - Sewer	Excavate and Shore	\$0.00	0		21-Aug-12 A	23-Aug-12 A																				
	A1540	Utilities - Sewer	Remove 42" Pipe	\$0.00	0		24-Aug-12 A	24-Aug-12 A																				
	A1550	Utilities - Sewer	Install 36" Pipe	\$0.00	0		06-Sep-12 A	10-Sep-12 A																				
	A1570	Utilities - Sewer	Install Liner & Cure	\$0.00	0		08-Sep-12 A	10-Sep-12 A																				
	A1580	Utilities - Sewer	Backfill, Remove Shoring	\$0.00	0		11-Sep-12 A	15-Sep-12 A																				
	A1590	Utilities - Sewer	Activate Bypass	\$0.00	0			20-Aug-12 A						◆														
	A1600	Utilities - Sewer	Backfill and Remove Shoring	\$0.00	0		11-Sep-12 A	12-Sep-12 A																				
	A1610	Utilities - Sewer	Backfill and Remove Shoring	\$0.00	0		11-Sep-12 A	15-Sep-12 A																				
	A1620	Utilities - Sewer	Backfill and Remove Shoring	\$0.00	0		11-Sep-12 A	15-Sep-12 A																				
	No SR99 Scope Broken Down				\$4,170,000.00	0		02-Jul-12 A	29-Jan-13 A																			
	A1050	Utilities - Sewer	Need 30" DI	\$0.00	0		27-Jul-12 A							◆														
	A1060	Utilities - Sewer	Need 36" Steel Pipe	\$0.00	0		17-Aug-12 A							◆														
	A1130	Utilities - Sewer	Need 48" Steel Pipe	\$0.00	0		17-Aug-12 A							◆														
	A1275	Utilities - Sewer	Partial Backfill Saddle Pipe	\$0.00	0		15-Aug-12 A	15-Aug-12 A																				
	A1340	Utilities - Sewer	Demo top of 42" Pipe at Manhole Location	\$0.00	0		13-Aug-12 A	13-Aug-12 A																				
	A1640	Utilities - Sewer	Bypass Manhole Summary CostActivity	\$735,000.00	0		02-Jul-12 A	12-Sep-12 A						■														
	A1650	Utilities - Sewer	Saddle Manhole Summary CostActivity	\$735,000.00	0		14-Jul-12 A	15-Sep-12 A						■														
	A1660	Utilities - Sewer	King County Regulator Summary CostActivity	\$700,000.00	0		23-Jul-12 A	15-Sep-12 A						■														
	A1670	Utilities - Sewer	36" Sewer pipe Summary CostActivity	\$1,000,000.00	0		01-Aug-12 A	15-Sep-12 A						■														
	A1680	Utilities - Sewer	48" Sewer Pipe Summary CostActivity	\$1,000,000.00	0		01-Aug-12 A	17-Sep-12 A						■														
	A1690	Utilities - Sewer	Cut and Cap 12" C.I. Water	\$0.00	0			27-Jul-12 A						◆														
	A1700	Utilities - Sewer	FRP Cradle Caps	\$0.00	0		04-Sep-12 A	04-Sep-12 A																				
A1720	Utilities - Sewer	Need Precast Manholes	\$0.00	0		28-Aug-12 A							◆															
A1750	Utilities - Sewer	Support Ductbanks	\$0.00	0		21-Aug-12 A	23-Aug-12 A																					
A1760	Utilities - Sewer	Support Ductbanks	\$0.00	0		21-Aug-12 A	23-Aug-12 A																					
A1770	Utilities - Sewer	Install Remaining 30" Pipe	\$0.00	0		16-Aug-12 A	17-Aug-12 A																					
A1780	Utilities - Sewer	Drill/Develop Dewatering Wells	\$0.00	0		24-Jul-12 A	25-Jul-12 A																					
A1790	Utilities - Sewer	Excavate to Grade	\$0.00	0		02-Aug-12 A	03-Aug-12 A																					

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Sorted by Location, Level, Finish, Start

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Activity ID		SR99 Scope	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	11	2012				2013				2014				2015				2016
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
SR99	A1800	Utilities - Sewer	Dewatering Complete	\$0.00	0			01-Aug-12 A						◆												
	A1810	Utilities - Sewer	Bypass Pump Available	\$0.00	0		18-Aug-12 A	08-Sep-12 A						▣												
	A1820	Utilities - Sewer	Work Complete	\$0.00	0			17-Sep-12 A						◆												
	A1830	Utilities - Sewer	Line 20" Stub on 48" Pipe	\$0.00	0		11-Sep-12 A	17-Sep-12 A																		
	A1840	Utilities - Sewer	Install 20" Sewer @ POS MH	\$0.00	0		11-Sep-12 A	17-Sep-12 A																		
	SM01 Piles420	Utilities - Sewer	King Street 20" Sewer/26 kV Relocations	\$0.00	0		24-Sep-12 A	27-Dec-12 A							■											
	SM01 Sewer 300	Utilities - Sewer	Verify Existing 12" Sewer Main at SH3 / Shift Pile Accordingly	\$0.00	0		28-Jan-13 A	29-Jan-13 A								I										
	Utility Relocation - Water Lines				\$10,297,842.00	395	345	27-Feb-12 A	02-Jan-15																	
	Replace Group A Water Lines				\$9,286,433.00	223	517	27-Feb-12 A	07-May-14																	
	PW MS 011	Utilities - Water	MS - Earliest Start Utility PC Survey/ Leak Detection Work	\$0.00	0		24-Sep-12 A								◆											
	PW MS 021	Utilities - Water	MS - Revised Tentative Start Utility PC Survey/ Leak Detection Work	\$0.00	0		24-Sep-12 A								◆											
	SCC Water 14A	Utilities - Water	SM01/SCC - PH 1- Temp Relocation of 12" Water Line Dearborn to King	\$400,000.00	0		27-Feb-12 A	27-Apr-12 A					■													
	SCC Water 14B	Utilities - Water	SM01 - PH 2- Relocation of 12" Water Line along Alaskan Way south of Tunnel Portal	\$531,115.00	20	120	13-Jul-12 A	29-Jul-13							■											
	SCC WSDOT MS 01	Utilities - Water	SM01 - WSDOT Obtain Government Approvals prior to Construction Start	\$0.00	0			04-Jun-12 A						◆												
	SM01 Sewer 310	Utilities - Water	Cut and Cap Existing 12" Water Line	\$60,000.00	0		14-Feb-13 A	15-Feb-13 A								I										
	SM01 Sewer 430	Utilities - Water	SM01 -Sewer connection 21/30 (2 Manholes RFI 00523)	\$725,000.00	0		18-Feb-13 A	26-Mar-13 A								■										
	SM01 Water 16	Utilities - Water	SM01 - Replace Group A Waterlines w/8" Pipe	\$500,000.00	0		16-Jan-13 A	15-Feb-13 A								■										
	SM01 Water 16A	Utilities - Water	SM01 - Group A /LI 1A- Replace West S. Portal to King St(12-in)	\$1,916,138.00	60	597	01-Jul-13	24-Sep-13									■									
	SM01 Water 16B	Utilities - Water	SM01 - Group A W/L 1B- Replace Line in Original location w/ Settlement Resistant Pipe (12-in)	\$1,025,431.00	60	501	12-Feb-14	07-May-14																		
	SM01 Water 16C	Utilities - Water	SM01 - Group A W/L 2- Replace King Street to Yesler (12-in)	\$2,007,471.00	40	283	24-Jun-13 A	26-Aug-13																		
	SM01 Water 16E	Utilities - Water	SM01 - Group A /LI 4- Relocate W/L around N. Portal (12-in)	\$848,807.00	60	283	27-Aug-13	19-Nov-13																		
	SM01 Water 16F	Utilities - Water	SM01 - Group A W/L 5- Relocate W/L in 6th- Thomas to Denny Way (12-in)	\$1,272,471.00	60	283	20-Nov-13	18-Feb-14																		
	Water Line Reconstruction after Mining @ Alaskan Way				\$1,011,409.00	120	142	11-Jul-14	02-Jan-15																	
	SM01 Water 18	Utilities - Water	SM01 - Water Line Reconstruction after Mining @ Alaskan Way	\$1,011,409.00	120	142	11-Jul-14	02-Jan-15																		
	Water				\$0.00	30	452	24-Jun-13 A	09-Aug-13																	
	SM01 Sewer 079	Utilities - Water	Yesler to Main New 12" Settlement Tolerant Pipe	\$0.00	30	452	24-Jun-13 A	09-Aug-13																		
	Utility Relocation - Electrical Lines				\$3,787,930.00	0		25-Jan-12 A	02-Feb-13 A																	
	Replace Elect Lines from King to Main				\$3,787,930.00	0		25-Jan-12 A	22-Oct-12 A																	
	SM01 Elect 19	Utilities - Elect	SM01 - Modify 26 kV Ductbank connection - Vault @ King Street [prior to piles]	\$850,000.00	0		02-Oct-12 A	22-Oct-12 A							■											
	SM01 Elect 20	Utilities - Elect	SM01 - Hang Duct Bank beneath AWV between King & Main Streets	\$1,837,930.00	0		25-Jan-12 A	05-Mar-12 A					■													
	SM01 Elect 20A	Utilities - Elect	SM01 - Install/Term Reused Cables Circuit #2 Duct bank under AWV King to Main Streets SCL Out	\$550,000.00	0		06-Mar-12 A	08-Jun-12 A							■											
	SM01 Elect 20B	Utilities - Elect	SM01 - Install/Term Reused CablesCircuit #1 Duct bank under AWV King to Main Streets SCL Out	\$550,000.00	0		22-May-12 A	29-Jun-12 A							■											
	No SR99 Scope Broken Down				\$0.00	0		01-Feb-13 A	02-Feb-13 A																	
	SM01 Sewer 330	Utilities - Elect	Remove Ductbank	\$0.00	0		01-Feb-13 A	02-Feb-13 A								I										
	Utilities Steam				\$0.00	0		01-Mar-13 A	01-Mar-13 A																	
No SR99 Scope Broken Down				\$0.00	0		01-Mar-13 A	01-Mar-13 A																		
SM01 Sewer 320	Utilites - Steam	Remove 30' of Abandoned 8" Steam Line (Line Not Found- Closed out0	\$0.00	0		01-Mar-13 A	01-Mar-13 A								I											
Secant Piles				\$12,983,287.29	206	684	01-Jun-12 A	14-Apr-14																		
No SR99 Scope Broken Down				\$12,983,287.29	206	684	01-Jun-12 A	14-Apr-14																		
SM01 Piles 17	Secant Piles	SM01 - Secant Piles - Buoyancy Slab {102}	\$2,859,228.81	0		30-Aug-12 A	25-Oct-12 A							■												
SM01 Piles Summ	Secant Piles	Mortar Piles / Tunnel in Box Secant Piles	\$0.00	206	439	01-Jun-12 A	14-Apr-14																			
SM01 Piles300	Secant Piles	Safe Haven 1 Secant Piles (154)	\$4,684,550.00	0		21-Jun-12 A	29-Oct-12 A							■												
SM01 Piles400	Secant Piles	King Street Box {50} piles	\$5,439,508.48	0		27-Jun-12 A	31-Oct-12 A							■												
SM01 Piles410	Secant Piles	King Street 3' Piles (under sewers manholes)	\$0.00	0		02-Jul-12 A	09-Jul-12 A																			
Isolation Piles				\$5,522,940.68	0		27-Jun-12 A	28-Feb-13 A																		

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			Sorted by Location, Level, Finish, Start																							
Activity ID		SR99 Scope	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	11	2012				2013				2014				2015				2016
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
No SR99 Scope Broken Down				\$5,522,940.68	0		27-Jun-12 A	28-Feb-13 A																		
SM01 Piles 18		Isolation	SM01 - Isolated Piles - East Wall [18 Piles] 208+25 to 209+25 {Seg 30}	\$0.00	0		28-Feb-13 A	28-Feb-13 A																		
SM01 Piles700		Isolation	Isolated Piles - King to Jackson East Side	\$0.00	0		26-Oct-12 A	03-Dec-12 A																		
SM01 Piles710		Isolation	Isolated Piles - King to Jackson West Side	\$0.00	0		04-Dec-12 A	04-Jan-13 A																		
SM01 Piles710X		Isolation	Isolated piles Cost (239)	\$5,522,940.68	0		27-Jun-12 A	28-Feb-13 A																		
SM01 Piles740		Isolation	Isolated Piles Jackson East and West	\$0.00	0		12-Jan-13 A	12-Feb-13 A																		
SM01 Piles760		Isolation	Isolated Piles - Jackson to Main West Side (A145-A174)	\$0.00	0		21-Dec-12 A	16-Jan-13 A																		
SM01 Piles770		Isolation	Isolated Piles Jackson to Main East Side B143-B181	\$0.00	0		14-Nov-12 A	20-Dec-12 A																		
SM01 Piles780		Isolation	Isolated Piles Main to Washington East Side B196-B238	\$0.00	0		16-Jan-13 A	19-Feb-13 A																		
SM01 Piles810		Isolation	Isolated Piles - Main Intersection	\$0.00	0		22-Feb-13 A	28-Feb-13 A																		
Pile Caps				\$1,200,000.00	20	80	15-Apr-13 A	26-Jul-13																		
No SR99 Scope Broken Down				\$1,200,000.00	20	80	15-Apr-13 A	26-Jul-13																		
SM01 039		Pile Caps	SM01- Isolated Pile Cap Beams	\$1,200,000.00	20	80	15-Apr-13 A	26-Jul-13																		
Mortar Piles				\$5,947,500.00	5	93	01-Jun-12 A	08-Jul-13																		
No SR99 Scope Broken Down				\$5,947,500.00	5	93	01-Jun-12 A	08-Jul-13																		
SM01 Piles 02		Mortar	SM01 - Isolated Piles -King St. Through June 30, 2012	\$247,500.00	0		01-Jun-12 A	29-Jun-12 A																		
SM01 Piles 08		Mortar	SM01 - Piles in Safe Haven #2 (50)	\$1,500,000.00	0		29-Oct-12 A	19-Nov-12 A																		
SM01 Piles 10		Mortar	SM01 - Mortar Piles in Safe Haven #3 (88 Piles]	\$3,000,000.00	0		25-Feb-13 A	19-Apr-13 A																		
SM01 Piles 36		Mortar	SM01 - Jet Grout - Safe Haven # 3	\$1,200,000.00	5	93	22-Apr-13 A	08-Jul-13																		
Micro Piles				\$4,957,939.00	0		26-Dec-11 A	25-Jan-13 A																		
No SR99 Scope Broken Down				\$4,957,939.00	0		26-Dec-11 A	25-Jan-13 A																		
A1710		Micro Piles	Cure, Load Test & Approve Micropiles	\$0.00	0		24-Jul-12 A	26-Jul-12 A																		
SM01 - 04		Micro Piles	SM01 - Micro Piles - Remaining group M22 (31 Piles) , & M17-M21 (83 Piles)	\$4,387,939.00	0		06-Sep-12 A	25-Jan-13 A																		
SM01 - 04a		Micro Piles	SM01 - Micropile Walls - Procure Materials Micropiles	\$500,000.00	0		03-Jan-12 A	31-Dec-12 A																		
SM01 - 04b		Micro Piles	SM01 - Micropile Walls - Pothole to Verify Utility Locations	\$70,000.00	0		26-Dec-11 A	29-Feb-12 A																		
SM01 - 04c		Micro Piles	SM01 - Mobilize Colluccio for Micropiles (In SM-02)	\$0.00	0		13-Feb-12 A	24-Feb-12 A																		
Concrete				\$0.00	0		01-May-12 A	02-May-12 A																		
No SR99 Scope Broken Down				\$0.00	0		01-May-12 A	02-May-12 A																		
SM01 - 06		Concrete	SM01 - Micropile Concrete Cap Beam (Now a grade beam) (replaced with Piles)	\$0.00	0		01-May-12 A	02-May-12 A																		
Backfill & Grading				\$0.00	0		03-May-12 A	03-May-12 A																		
No SR99 Scope Broken Down				\$0.00	0		03-May-12 A	03-May-12 A																		
SM01 - 010		Backfill	SM01 - Backfill Grade Beams	\$0.00	0		03-May-12 A	03-May-12 A																		
Grouting				\$8,905,123.03	0		29-Oct-12 A	13-Feb-13 A																		
No SR99 Scope Broken Down				\$8,905,123.03	0		29-Oct-12 A	13-Feb-13 A																		
SM01 Piles 04		Grouting	SM01 - Jet Grouting between Safe Haven #1 & Safe Haven #2	\$3,420,301.00	0		06-Nov-12 A	13-Feb-13 A																		
SM01 Piles330		Grouting	Jet Grout Safe Haven 1 (Plant setup and testing through grouting)	\$5,484,822.03	0		29-Oct-12 A	03-Jan-13 A																		
BT - Set up TBM				\$0.00	0		03-Jun-13 A	28-Jun-13 A																		
No SR99 Scope Broken Down				\$0.00	0		03-Jun-13 A	28-Jun-13 A																		
SM01 TBM Hoist 40		BT Setup TBM	Barnhardt Demobilization	\$0.00	0		03-Jun-13 A	28-Jun-13 A																		
Concrete				\$22,119,510.42	0		01-May-12 A	28-Mar-13 A																		
No SR99 Scope Broken Down				\$22,119,510.42	0		01-May-12 A	28-Mar-13 A																		
SM01 - 08		Conc	SM01 - F/R/P Micropile Grade Beams (Incorporated into Micropile Cap Beams)	\$0.00	0		01-May-12 A	01-May-12 A																		
SM01 CIP Slab 016		Conc	SM01- Form/Reinforce/Place Crane Rail at SH #1	\$0.00	0		04-Feb-13 A	12-Feb-13 A																		
SM01 CIP Slab 02		Conc	SM01 - Excavate for CIP Buoyancy Slab (5' thick) at SH #1	\$2,390,180.00	0		16-Jan-13 A	21-Jan-13 A																		
SM01 CIP Slab 04		Conc	SM01 - Grade & Compact CIP Buoyancy Slab (5' thick) at SH #1	\$1,673,105.00	0		21-Jan-13 A	24-Jan-13 A																		

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				Sorted by Location, Level, Finish, Start																							
Activity ID		SR99 Scope	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	11		2012				2013				2014				2015				2016
									Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
		SM01 CIP Slab 06	Conc	SM01 - Form/Reinforce/Place CIP Buoyancy Slab (5' thick) at SH #1	\$5,438,682.02	0		25-Jan-13 A	02-Feb-13 A																		
		SM01 CIP Slab 08	Conc	SM01 - Excavate for CIP Buoyancy Slab (5' thick) N of SH #1	\$4,929,747.00	0		15-Feb-13 A	08-Mar-13 A																		
		SM01 CIP Slab 10	Conc	SM01 - Form/Reinforce/Place/Backfill CIP Buoyancy Slab (5' thick) N of SH #1	\$5,519,788.00	0		24-Feb-13 A	28-Mar-13 A																		
		SM01 CIP Slab 12	Conc	SM01 - Grade/Compact for CIP Buoyancy Slab (5' thick) N of SH #1	\$2,168,008.40	0		22-Feb-13 A	19-Mar-13 A																		
Carbon Fiber Stiffners				\$5,018,589.82	0		04-Sep-12 A	19-Oct-12 A																			
No SR99 Scope Broken Down				\$5,018,589.82	0		04-Sep-12 A	19-Oct-12 A																			
		SM01 - 012	Carbon Fiber	SM01 - AWV Carbon Fiber Wrap Bent Girders 92,93, 101-117	\$5,018,589.82	0		04-Sep-12 A	19-Oct-12 A																		
Milestones & Summaries				\$0.00	0		10-Sep-12 A	10-Sep-12 A																			
No SR99 Scope Broken Down				\$0.00	0		10-Sep-12 A	10-Sep-12 A																			
		A1630	Access Hatches.	System Available	\$0.00	0			10-Sep-12 A																		
SM-02: AM - AWV Bents 94-100				\$12,850,000.00	31	147	14-Feb-12 A	11-Jul-14																			
Micro Piles				\$7,217,678.00	0		14-Feb-12 A	30-Jun-12 A																			
No SR99 Scope Broken Down				\$7,217,678.00	0		14-Feb-12 A	30-Jun-12 A																			
		SM02 - 012	Micro Piles	Micropiles Bent 94-100	\$0.00	0		14-Feb-12 A	30-Jun-12 A																		
		SM02 - 04	Micro Piles	SM02 - Micropile Walls - Bents 94-99 (ST 213+80 /209+00)	\$7,217,678.00	0		27-Feb-12 A	30-Jun-12 A																		
Concrete				\$2,046,305.00	0		14-Feb-12 A	29-Jun-12 A																			
No SR99 Scope Broken Down				\$2,046,305.00	0		14-Feb-12 A	29-Jun-12 A																			
		SM02 - 02	Concrete	SM02 - Excavate for Micropiles Bent 94-100 (ST 213+00/209+00	\$564,473.00	0		27-Feb-12 A	29-Jun-12 A																		
		SM02 - 04A	Concrete	SM02 - Mobilze for micropiles- Equipment and Support facilities	\$650,000.00	0		14-Feb-12 A	24-Feb-12 A																		
		SM02 - 06	Concrete	SM02 - Micropile Concrete Cap Beam	\$831,832.00	0		12-Apr-12 A	29-Jun-12 A																		
		SM02 - 08	Concrete	SM02 - Grade Beams - Bents 94-100 (STA 213+80 to 209+00) (Activity deleted)	\$0.00	0		02-Apr-12 A	02-Apr-12 A																		
Backfill & Grading				\$0.00	0		13-Apr-12 A	13-Apr-12 A																			
No SR99 Scope Broken Down				\$0.00	0		13-Apr-12 A	13-Apr-12 A																			
		SM02 - 10	Backfill	SM02 - Grade Beams - Backfill (Deleted)	\$0.00	0		13-Apr-12 A	13-Apr-12 A																		
Set Equipment				\$1,951,433.00	30	142	30-Jun-12 A	11-Jul-14																			
Electrical				\$1,951,433.00	30	142	30-Jun-12 A	11-Jul-14																			
		SM02 Elect 01	Set Equip	SM02 - Instal 26kV Duct bank PH 1- Jackson to King	\$1,053,774.00	0		02-Oct-12 A	26-Oct-12 A																		
		SM02 Elect 01A	Set Equip	SM02 - Instal 13.8kV Network Duct Bank PH2 -Yesler to Washington (Post Mining at SH #3)	\$897,659.00	30	142	29-May-14	11-Jul-14																		
		SM02 Equip 01	Set Equip	SM02 - Relocate SCL Vault (Replaced with New 26kV Duct bank & underpinning)	\$0.00	0		30-Jun-12 A	30-Jun-12 A																		
		SM02 Equip 02	Set Equip	SM02 - Vault PT Tie Rods (Replaced w/ New 26kV Duct Bank/Under pinning)	\$0.00	0		30-Jun-12 A	30-Jun-12 A																		
		SM02 Equip 03	Set Equip	SM02 - Vault Carbon Fiber Stiffeners (Replaced with New 26kV Duct Bank)	\$0.00	0		30-Jun-12 A	30-Jun-12 A																		
Restoration				\$0.00	0		13-Apr-12 A	13-Apr-12 A																			
No SR99 Scope Broken Down				\$0.00	0		13-Apr-12 A	13-Apr-12 A																			
		SM02 - 17	Restoration	SM02 - Restoration (Deleted)	\$0.00	0		13-Apr-12 A	13-Apr-12 A																		
Carbon Fiber Stiffners				\$1,634,584.00	0		02-Apr-12 A	19-Oct-12 A																			
No SR99 Scope Broken Down				\$1,634,584.00	0		02-Apr-12 A	19-Oct-12 A																			
		SM02 - 01	Carbon Fiber	SM02 - AWV Carbon Fiber Wrap Bent Girders 94 to 100	\$1,634,584.00	0		02-Apr-12 A	19-Oct-12 A																		
SM-03: AM - A160, Al Bocalino Ristorante				\$5,000,000.00	30	367	07-Mar-12 A	16-Jul-14																			
Micro Piles				\$4,730,564.00	30	367	07-Mar-12 A	16-Jul-14																			
No SR99 Scope Broken Down				\$4,730,564.00	30	367	07-Mar-12 A	16-Jul-14																			
		SM03 - 02	Micro Piles	SM03 - Mobilization & Micropile Wall Prep	\$0.00	0		07-Mar-12 A	10-Mar-12 A																		
		SM03 - 04	Micro Piles	SM03 - Install Micropile Wall @Al Bocalino Ristorante	\$1,384,656.00	0		12-Mar-12 A	20-Apr-12 A																		
		SM03 - 04b	Micro Piles	SM03 - Install Micropile Wall @Law Office\Deli Hotel (Sta 287+05)	\$666,250.00	0		01-Feb-13 A	18-Feb-13 A																		
		SM03 - 04bcp	Micro Piles	SM03 - Cap Beams Micropile Wall @ Law Office\Deli Hotel (Sta 287+05)	\$205,000.00	0		18-Feb-13 A	28-Feb-13 A																		
		SM03 - 04bex	Micro Piles	SM03 - Excavate Micropile Wall @ Law Office\Deli Hotel (Sta 287+05)	\$153,750.00	0		01-Feb-13 A	01-Feb-13 A																		

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				Sorted by Location, Level, Finish, Start																							
Activity ID		SR99 Scope	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	11		2012				2013				2014				2015				2016
									Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
			SM03 - 04c	Micro Piles	SM03 - Install Micropile Wall @ Travelodge (Sta 285+20)	\$698,750.00	0		11-Jan-13 A	05-Feb-13 A																	
			SM03 - 04ccp	Micro Piles	SM03 - Cap Beams Micropile Wall @ Travelodge (Sta 285+20)	\$215,000.00	0		05-Feb-13 A	18-Feb-13 A																	
			SM03 - 04cex	Micro Piles	SM03 - Excavate Micropile Wall @ Travelodge (Sta 285+20)	\$161,250.00	0		02-Jan-13 A	09-Jan-13 A																	
			SM03 - 06	Micro Piles	SM03 - Clean Piles, F/P Tie Beam	\$995,908.00	0		12-Apr-12 A	11-Jul-12 A																	
			SM03 - Demo 01	Micro Piles	SM03 - Demo high Cap Beams Micropiles	\$250,000.00	30	367	04-Jun-14	16-Jul-14																	
Restoration						\$269,436.00	0		15-Apr-12 A	31-May-12 A																	
No SR99 Scope Broken Down						\$269,436.00	0		15-Apr-12 A	31-May-12 A																	
			SM03 - 08	Restoration	SM03 - Backfill & Restore	\$269,436.00	0		15-Apr-12 A	31-May-12 A																	
SM-04: AM - T252, Western Building						\$2,000,000.00	96	559	09-Dec-11 A	11-Nov-13																	
Demolition						\$2,000,000.00	96	559	09-Dec-11 A	11-Nov-13																	
No SR99 Scope Broken Down						\$2,000,000.00	96	559	09-Dec-11 A	11-Nov-13																	
			SM04 - 02	Demo	SM04 - T252 Demolition (Western Building)	\$2,000,000.00	0		01-Mar-13 A	01-Mar-13 A																	
			SM04 - 33	Demo	SM04- Fab/Deliver/Install Monitoring Euiptment Western Building	\$0.00	5	31	04-Mar-13 A	05-Jul-13																	
			SM04 - 43	Demo	SM04- Baseline Monitoring Western Building Prior to TBM Arrival	\$0.00	129	31	06-Jul-13	11-Nov-13																	
			SM04 - WSDOT 01	Demo	SM04 - Building Permit Submittal T252 Western Bldg. Rehab Complete	\$0.00	0		08-Jun-12 A																		
			SM04 - WSDOT 03	Demo	SM04 - Complete Draft Contract Documents T252 Western Bldg. Rehab	\$0.00	0			09-Jan-12 A																	
			SM04 - WSDOT 05	Demo	SM04 - Draft Contract Documents T252 Western Bldg. Rehab	\$0.00	0		09-Dec-11 A	09-Jan-12 A																	
			SM04 - WSDOT 07	Demo	SM04 - HAZMAT Abatement T252 Western Bldg. Rehab	\$0.00	0		10-Jan-12 A	12-Jan-12 A																	
			SM04 - WSDOT 09	Demo	SM04 - Demolition T252 Western Bldg. Rehab	\$0.00	0		12-Jan-12 A	13-Feb-12 A																	
			SM04 - WSDOT 11	Demo	SM04 - Construction T252 Western Bldg. Rehab	\$0.00	0		13-Feb-12 A	24-May-13 A																	
			SM04 - WSDOT 13	Demo	SM04 - Subsantial Completion Construction T252 Western Bldg. Rehab	\$0.00	0	916		01-Jul-13																	
			SM04 - WSDOT 23	Demo	SM04 - WSDOT Issue CCO for Monioring Un-Demolished Western building	\$0.00	0		01-Mar-13 A	01-Mar-13 A																	
			SM04 - WSDOT 53	Demo	SM04- WSDOT Obtain Access for Instrument Installation	\$0.00	0		14-Mar-13 A	30-Apr-13 A																	
SM-05: AM - T251, Polson Building						\$4,240,000.00	75	-17	01-Nov-12 A	15-Oct-13																	
Grouting						\$4,240,000.00	75	-17	01-Nov-12 A	15-Oct-13																	
No SR99 Scope Broken Down						\$4,240,000.00	75	-17	01-Nov-12 A	15-Oct-13																	
			SM05 - 00	Grouting	SM05 - Grout Shaft Design for Polson & Commuter Sites (SM-05,06 & 07Revised Mitigation drawir	\$360,000.00	0		01-Nov-12 A	18-Jan-13 A																	
			SM05 - 01	Grouting	SM05 - Revised Mitigation Drawings RFC @ Polson Building & Commuter Structures	\$0.00	0		18-Jan-13 A	22-Mar-13 A																	
			SM05 - 02	Grouting	SM05 - WSDOT TCE & ROE for Construction Polson building	\$0.00	23	-17	22-Jan-13 A	01-Aug-13																	
			SM05 - 03A	Grouting	SM05 - WASDOT HazMat Survey T251,A159 & A 161	\$0.00	0		22-Jan-13 A	08-Apr-13 A																	
			SM05 - 03B	Grouting	SM05 - WSDOT HazMat Remediation T251,A159 & A 161	\$0.00	0		13-Apr-13 A	13-Apr-13 A																	
			SM05 - 04	Grouting	SM05 - Structural Modifications for Polson Building	\$0.00	37	-17	23-Aug-13	15-Oct-13																	
			SM05 - 26	Grouting	SM05 - Poulson Building	\$3,880,000.00	0	10	09-Sep-13*	09-Sep-13																	
SM-06: AM - A161, Commuter Parking Garage						\$3,880,000.00	35	-10	16-Aug-13	04-Oct-13																	
Demolition						\$3,880,000.00	35	-10	16-Aug-13	04-Oct-13																	
No SR99 Scope Broken Down						\$3,880,000.00	35	-10	16-Aug-13	04-Oct-13																	
			SM06 - 01	Demo	SM06 - Structural Modifications for Commuter Parking Center	\$0.00	35	-17	16-Aug-13	04-Oct-13																	
			SM06 - 04	Demo	SM06 - Commuter Parking Garage	\$3,880,000.00	0	10	09-Sep-13*	09-Sep-13																	
SM-07: AM - A159, Commuter Center Building						\$3,880,000.00	25	10	02-Aug-13	09-Sep-13																	
Demolition						\$3,880,000.00	25	10	02-Aug-13	09-Sep-13																	
No SR99 Scope Broken Down						\$3,880,000.00	25	10	02-Aug-13	09-Sep-13																	
			SM07 - 01	Demo	SM07 - Structural Modifications for Commuter Center Building	\$0.00	10	-17	02-Aug-13	15-Aug-13																	
			SM07 - 04	Demo	SM07 - Commuter Building	\$3,880,000.00	0	10	09-Sep-13*	09-Sep-13																	
SM-08: Compensation Grouting from Within Building [100 Hours @ \$2,000 per Hour]						\$200,000.00	255	3	23-Oct-13	24-Oct-14																	
Grouting						\$200,000.00	255	3	23-Oct-13	24-Oct-14																	

[illegible]

Print Date: 10-Jul-13 Data Date: 01-Jul-13				SR99 - TC-04: Bored Tunnel - Banded by Reach										Page 1 of 14																							
Activity ID		Activity Name		Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Total				276,378,337.10	705	183	07-Feb-11 A	11-Mar-16																													
Project Wide				\$40,000.00	75	-10	10-Jul-15	26-Oct-15																													
TBM Mining				\$40,000.00	75	-10	10-Jul-15	26-Oct-15																													
NCPW - 01		SCADA Systems Pre-Acceptance		\$40,000.00	75	-10	10-Jul-15	26-Oct-15																													
TC-02: South Tunnel Operations Building				\$1,019,000.00	356	95	11-Apr-14	21-Aug-15																													
No SR99 Reach				\$1,019,000.00	356	95	11-Apr-14	21-Aug-15																													
BT X SCADA PROC 01		SOB- SCADA Initial payments Proc/Design/Fab/Set-Up		\$580,000.00	1	450	11-Apr-14	11-Apr-14																													
SOB X SCADA Equip 01		SOB- Install SCADA Rack Cabinets		\$45,000.00	10	89	14-Apr-15	27-Apr-15																													
SOB X SCADA Equip 02		SOB- Install SCADA Equipment		\$45,000.00	10	89	14-Apr-15	27-Apr-15																													
SOB X SCADA W Stator		SOB- Install SCADA Workstations		\$30,000.00	10	89	14-Apr-15	27-Apr-15																													
SOB X SCADA Term 04		SOB- Install SCADA F/O Cables and Wire		\$30,000.00	10	89	14-Apr-15	27-Apr-15																													
SOB X I. Alarm Equip 01		SOB Intrusion Alarms - Install (TR 2.51)		\$30,000.00	10	120	19-May-15	01-Jun-15																													
SOB X I. Alarm Cameras		SOB- Install Fixed Security Cameras (TR 2.51)		\$66,000.00	10	120	19-May-15	01-Jun-15																													
SOB X I. Alarm Cameras		SOB- Install PTZ Security Cameras (TR 2.51)		\$85,000.00	10	120	19-May-15	01-Jun-15																													
SOB X I. Alarm Controller		SOB- Install Controllers(Lenel) & Connect (TR 2.51)		\$68,000.00	10	120	19-May-15	01-Jun-15																													
SOB X I. Alarm Test 01		SOB Intrusion Alarms - Test & Start-Up (TR 2.51)		\$10,000.00	10	120	19-May-15	01-Jun-15																													
SOB FLS 01		SOB - Fire-Life-Safety Acceptance (Building Only)		\$30,000.00	30	90	10-Jul-15	21-Aug-15																													
TC-03: South Cut & Cover				\$11,410,588.20	548	101	03-Apr-12 A	05-Aug-15																													
No SR99 Reach				\$11,410,588.20	548	101	03-Apr-12 A	05-Aug-15																													
BT PC Survey 002		BT- PC Survey Tunnel Limits		\$250,000.00	7	214	03-Apr-12 A	10-Jul-13																													
SCC Piles610		South Cut and Cover North (Btwn C/O Walls 6&5) Secant Piles {163}		\$3,185,383.00	0		18-Jun-12 A	12-Sep-12																													
SCC Piles600		South Cut and Cover South Half Secant Piles Btwn C/O Walls 3&6 {165}		\$4,299,076.38	0		25-Jul-12 A	07-Nov-12																													
SCC X FLS RI UNB 01		SCC- F-L-S UNB Install Equipment/Exposed Conduits		\$300,000.00	30	284	14-May-14	24-Jun-14																													
SCC X FLS Wire UNB 01		SCC- F-L-S UNB Wire Pull/Terminate Conductors		\$130,926.00	20	284	25-Jun-14	22-Jul-14																													
SCC X ITS Gantry 01		SCC ITS- Install Toll Gantries (2 ea)		\$60,000.00	10	10	22-Jan-15	05-Feb-15																													
SCC X FLS RI IU 01		SCC- F-L-S IU Install Equipment/Exposed Conduits		\$150,000.00	20	84	03-Feb-15	03-Mar-15																													
SCC X FLS RI UEG 01		SCC- F-L-S EG Install Equipment/Exposed Conduits		\$300,000.00	20	93	18-Feb-15	18-Mar-15																													
SCC X FLS Wire IU 01		SCC- F-L-S IU Wire Pull/Terminate Conductors		\$100,000.00	20	104	03-Mar-15	31-Mar-15																													
SCC X FLS RI Shaft 01		SCC- F-L-S Utilidor/SOB Exposed Power/System Conduits SOB Utility Shaft East Side		\$80,000.00	20	84	03-Mar-15	31-Mar-15																													
SCC X FLS Wire EG 01		SCC- F-L-S EG Wire Pull/Terminate Conductors		\$100,000.00	20	93	18-Mar-15	15-Apr-15																													
SCC X FLS Wire Shaft 01		SCC- F-L-S Utilidor/SOB Pull & Terminate System Cables & wires ER #01 & 02/SOB		\$20,000.00	20	84	31-Mar-15	28-Apr-15																													
PW MOT 004		MOT Phase 2 Handback to South Access July 2015		\$2,000,000.00	1	186	01-Apr-15*	01-Apr-15																													
SCC X FLS RI USB 01		SCC- F-L-S USB Install Equipment/Exposed Conduits		\$305,202.82	20	43	29-Apr-15	27-May-15																													
SCC X FLS Wire USB 01		SCC- F-L-S USB Wire Pull/Terminate Conductors		\$100,000.00	20	43	27-May-15	24-Jun-15																													
SCC X FLS Test 01		SCC- F-L-S Test Installed Wires & Equipment		\$30,000.00	30	43	24-Jun-15	05-Aug-15																													
TC-04: Bored Tunnel				246,148,336.07	705	183	07-Feb-11 A	11-Mar-16																													
TBM Mining				115,611,782.83	705	35	07-Feb-11 A	11-Mar-16																													
BT Design TBM 01		BT - (Design) : Preliminary TBM Machine		\$928,000.00	0		07-Feb-11 A	23-Aug-11																													
BT Submit 001		BT - Negotiate TBM PO		\$0.00	0		24-Aug-11 A	13-Oct-11																													
BT Mob 003		BT - Install Fence/Signage/Finish Lot & Staging Areas		\$100,000.00	0		01-Sep-11 A	08-Nov-11																													
BT Mob 001		Prep WOSCA yard/TESC/Construction Entrance		\$100,000.00	0		15-Sep-11 A	07-Nov-11																													
BT Const 04		BT - Construction Enrances Thru 31DEC11		\$55,543.00	0		15-Sep-11 A	30-Nov-11																													
BT Submit 0019		BT - Purchase Order: TBM Machine		\$0.00	0		14-Oct-11 A	14-Oct-11																													
BT Mob 004		BT - Phase 1/ Install Temp Power - Tunnel/Yard		\$75,000.00	0		28-Oct-11 A	01-Nov-11																													
BT Const 26		BT - Phase Install Temp Power - Tunnel Substantial Start of Work		\$0.00	0		01-Nov-11 A	01-Nov-11																													
BT Mob 0014		BT - Install Side Sewer (Coluccio)		\$85,000.00	0		06-Nov-11 A	10-Nov-11																													

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
BT	BT TBM 90	BT - Remove Linear Plant, Clean & Prep Tunnel	\$59,585.00	40	-20	24-Oct-14	23-Dec-14																													
	BT TBM 95	BT - Disassemble & Remove TBM	\$281,989.00	60	3	24-Oct-14	22-Jan-15																													
	BT Const 70	BT - Remove Temporary Paving (C/O Wall 6 to Launch Box N. Wall)	\$225,000.00	60	148	22-Jan-15	17-Apr-15																													
	BT TBM Clean	BT - Clean Tunnel before Traffic Striping	\$168,570.00	20	76	20-Oct-15	17-Nov-15																													
	BT InternalPunchlist	BT - JV Punch List Tunnel	\$0.00	20	35	12-Feb-16	11-Mar-16																													
	Reach 01: 195+46 to 201+64		\$31,275,917.78	504	216	01-Mar-13	20-Jan-16																													
	BT Drain PROC 02	BT - MOH Drain Materials March 2013- Puget Sound Pipe: H-D-PAK-TUN-TR2.37-00	\$132,544.49	0		01-Mar-13	31-Mar-13																													
	BT Drains 01	BT - MOH Mar 13 UD 35 Drainage System Materials (larger Diameter)	\$403,735.06	0		31-Mar-13	31-Mar-13																													
	BT Drains 03	BT - 6-in Drainage MOH UD 35 March 13	\$94,217.66	0		31-Mar-13	31-Mar-13																													
	BT Dowels 01	BT - Dowels @ Lower Conc Wall Base {Reach 01} 19546 to 20164	\$89,377.00	14	-21	22-Jan-14	11-Feb-14																													
	BT Wall Base 01	BT - FRP Lower Conc Wall Base {Reach 01}	\$178,754.00	14	-21	29-Jan-14	19-Feb-14																													
	BT Low Walls 01	BT - FRP Lower Conc Walls\Upper Deck {Reach 01}	\$1,052,938.00	14	-21	19-Feb-14	11-Mar-14																													
	BT Drains 04	BT - F&I 3-in Drainage Headers (TVN)	\$902,372.74	224	-2	19-Feb-14	08-Jan-15																													
	BT Low Cor Deck 01	BT - FRP Lower Corridor Conc Deck {Reach 01}	\$89,377.00	14	-21	11-Mar-14	31-Mar-14																													
	BT Drains 11A	BT - F&I Area Drains TVN	\$30,762.49	210	-2	11-Mar-14	08-Jan-15																													
	BT Up Conc Deck 01	BT - FRP Upper Corridor Conc Deck {Reach 01}	\$119,170.00	14	-21	31-Mar-14	18-Apr-14																													
	BT Drains 10	BT - F&I Inlets SB	\$102,541.97	274	399	31-Mar-14	29-Apr-15																													
	BT Upper Walls 01	BT - FRP Upper Conc Walls {Reach 01}	\$218,588.00	14	-21	18-Apr-14	08-May-14																													
	BT Drains 11	BT - F&I Area Drains TVS	\$30,762.49	196	-2	18-Apr-14	28-Jan-15																													
	BT Drains 03A	BT - F&I 6-in Drainage Headers (NB Walls)	\$1,343,181.76	210	-2	18-Apr-14	18-Feb-15																													
	BT Stairs 01	BT - Metal Stairs\Railings\Grating {Reach 01}	\$51,054.00	15	28	26-Jun-14	17-Jul-14																													
	BT FPS 01	BT - NB Fire Protection Zone- F&I 8-inch Main Header	\$184,689.42	120	180	29-Jul-14	20-Jan-15																													
	BT FPS 02	BT - NB Fire Protection Zone- F&I 10-inch Main Header	\$1,407,776.23	120	180	29-Jul-14	20-Jan-15																													
	BT FPS 05	BT - SB Fire Protection Zone- F&I 8-inch Main Header	\$184,689.42	120	140	29-Jul-14	20-Jan-15																													
	BT FPS 06	BT - SB Fire Protection Zone- F&I 10-inch Main Header	\$1,407,776.23	120	140	29-Jul-14	20-Jan-15																													
	BT Drain PROC 01	BT- Procure Remaining Drain Contracts	\$220,537.00	1	201	08-Sep-14	09-Sep-14																													
	BT FPS 07	BT - SB Fire Protection Zone- F&I Deluge System	\$2,611,678.69	80	164	16-Oct-14	11-Feb-15																													
	BT Press Duct 01	BT- Maintenace Air Duct	\$3,415,396.52	30	65	05-Nov-14	19-Dec-14																													
	BT Dampers 01	BT - F&I Fire & Smoke Dampers SB	\$1,776,953.52	40	60	05-Nov-14	06-Jan-15																													
	BT Press Damper 01	BT- Maintenace Air Dampers	\$3,208,055.18	60	65	05-Nov-14	03-Feb-15																													
	BT Drains 09	BT - F&I Inlets NB	\$102,541.97	160	-5	19-Nov-14	10-Jul-15																													
	BT Conc PS 001	BT - F/R/P Low-Point Pump Station Structures (Approx Sta 222+83)	\$0.00	20	80	19-Dec-14	20-Jan-15																													
	BT Conc PS 002	BT - F/R/P Mid-Point Pump Station Structures (Approx Sta 207+35)	\$0.00	20	80	19-Dec-14	20-Jan-15																													
	BT Drains 14	BT - F&I Pumps Mid-Point Pump Station (Approx Sta 207+35)	\$362,947.16	15	80	20-Jan-15	10-Feb-15																													
	BT FPS 08	BT - SB Fire Protection Zone- F&I fire Hose cabinets/Valves/headers	\$470,897.82	40	140	20-Jan-15	18-Mar-15																													
	BT Drains 02	BT - F&I 8-in Drainage Headers (NB)	\$902,372.74	188	-15	29-Jan-15	26-Oct-15																													
	BT Drains 15	BT - F&I Pumps Low-Point Pump Station (Approx Sta 222+83)	\$364,025.90	15	80	10-Feb-15	04-Mar-15																													
	BT UL Firproofing 01	BT - Fireproofing [UL] {Reach 01}	\$162,476.00	15	67	02-Mar-15	23-Mar-15																													
	BT Lower Deck 01	BT - FRP Lower Conc Deck {Reach 01}	\$896,262.00	20	-5	11-Jun-15	10-Jul-15																													
	BT LL Firproofing 01	BT - Fireproofing [LL] {Reach 01}	\$162,476.00	20	-5	10-Jul-15	07-Aug-15																													
BT FPS 04	BT - NB Fire Protection Zone- F&I Fire Hose Cabinets/Valves/Header	\$470,878.85	40	20	10-Jul-15	04-Sep-15																														
BT Drains 03AA	BT - F&I 6-in Drainage Headers (SB)	\$931,206.04	40	20	10-Jul-15	04-Sep-15																														
BT Drains 01AA	BT - F&I Invert Utilidor Drainage Headers (12/14/16/20-in) & Connections	\$2,541,653.33	60	-15	10-Jul-15	05-Oct-15																														
BT Drains 05	BT - F&I Force Mains (6-in)	\$102,541.97	75	274	10-Jul-15	26-Oct-15																														
BT Drains 07	BT - F&I N&S 6-in SWPS Force Main	\$1,466,232.22	75	-15	10-Jul-15	26-Oct-15																														
BT Drains 08	BT - F&I N&S 4-in SWPS Force Main	\$375,116.03	75	-15	10-Jul-15	26-Oct-15																														
BT FPS 03	BT - NB Fire Protection Zone- F&I Deluge System	\$2,529,799.90	80	-20	10-Jul-15	02-Nov-15																														

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Print Date: 10-Jul-13 Data Date: 01-Jul-13			SR99 - TC-04: Bored Tunnel - Banded by Reach										Page 5 of 14																							
Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
		BT Lower Deck 03	BT - FRP Lower Conc Deck {Reach 03}	\$896,262.00	20	-5	15-Apr-15	13-May-15																												
		BT LL Firproofing 03	BT - Fireproofing [LL] {Reach 03}	\$162,476.00	20	-5	13-May-15	11-Jun-15																												
		BT Hatches 03	BT - Tunnel Access Hatches\Doors {Reach 03}	\$90,430.00	20	-5	11-Jun-15	10-Jul-15																												
		BT Paint 03	BT - Traffic Striping {Reach 03}	\$8,991.00	1	35	22-Jan-16	22-Jan-16																												
	Reach 04: 214+00 to 220+18			\$6,799,246.50	480	36	24-Mar-14	25-Jan-16																												
		BT Dowels 04	BT - Dowels @ Lower Conc Wall Base {Reach 04} 21400 to 22018	\$89,377.00	14	-5	24-Mar-14	11-Apr-14																												
		BT Wall Base 04	BT - FRP Lower Conc Wall Base {Reach 04}	\$178,754.00	14	-5	31-Mar-14	18-Apr-14																												
		BT Low Walls 04	BT - FRP Lower Conc Walls\Upper Deck {Reach 04}	\$1,052,938.00	14	-5	18-Apr-14	08-May-14																												
		BT Low Cor Deck 04	BT - FRP Lower Corridor Conc Deck {Reach 04}	\$89,377.00	14	-5	08-May-14	29-May-14																												
		BT Up Conc Deck 04	BT - FRP Upper Corridor Conc Deck {Reach 04}	\$119,170.00	14	-5	29-May-14	18-Jun-14																												
		BT Upper Walls 04	BT - FRP Upper Conc Walls {Reach 04}	\$218,588.00	14	-5	18-Jun-14	09-Jul-14																												
		BT X PWR ER 10	BT- RI ER #05 SB- Electric Equip Set/Install/Connect/ST 215+75	\$350,000.00	10	-6	09-Jul-14	23-Jul-14																												
		BT X PWR ER 09	BT- RI ER #05 SB- Elect Conduit Rough-in/ST 215+75	\$500,000.00	10	-6	11-Jul-14	25-Jul-14																												
		BT X PWR ER TEST 05	BT- ER #05 SB- Test & Startup/ST 215+75	\$15,000.00	10	-6	25-Jul-14	08-Aug-14																												
		BT X LIGHT ER Equip 05	BT- ER #05 SB- Lighting System - Install Lighting Equip/Fixtures/ST 215+75	\$130,000.00	10	-6	25-Jul-14	08-Aug-14																												
		BT X F-L-S ER RI Condu	BT- F-L-S ER #05 SB- System Conduit Rough-in/ST 215+75	\$5,000.00	10	9	25-Jul-14	08-Aug-14																												
		BT X PWR ER 11	BT- RI ER #06 SB- Elect Conduit Rough-in/ST 220+00	\$500,000.00	10	2	29-Jul-14	12-Aug-14																												
		BT X SCADA ER Equ 05	BT- ER #05 SB- SCADA Equipment Install /ST 215+75	\$40,000.00	15	-6	08-Aug-14	29-Aug-14																												
		BT X PWR ER TEST 06	BT- ER #06 SB- Test & Startup/ST 220+00	\$15,000.00	10	2	12-Aug-14	26-Aug-14																												
		BT X LIGHT ER Equip 06	BT- ER #06 SB- Lighting System - Install Lighting Equip/Fixtures/ST 220+00	\$130,000.00	10	2	12-Aug-14	26-Aug-14																												
		BT X F-L-S ER RI Condu	BT- F-L-S ER #06 SB- System Conduit Rough-in/ST 220+00	\$5,000.00	10	17	12-Aug-14	26-Aug-14																												
		BT Dampers 04	BT - F&I Tunnel Dampers NB	\$1,776,953.50	40	108	14-Aug-14	10-Oct-14																												
		BT X SCADA ER Equ 06	BT- ER #06 SB- SCADA Equipment Install /ST 220+00	\$40,000.00	15	2	26-Aug-14	16-Sep-14																												
		BT Stairs 04	BT - Metal Stairs\Railings\Grating {Reach 04}	\$51,054.00	15	28	29-Aug-14	19-Sep-14																												
		BT X F-L-S ER Inst Equip	BT- F-L-S ER #05 SB- System Equip Set/Install/ST 215+75	\$8,000.00	10	-6	29-Aug-14	12-Sep-14																												
		BT X F-L-S ER Test 05	BT- F-L-S ER #05 SB- Test & Startup/ST 215+75	\$1,200.00	10	-6	12-Sep-14	26-Sep-14																												
		BT X I.Alarm ER Equip 05	BT- ER #05 SB- Intrusion Alarms Install/St 215+75	\$65,000.00	10	-6	12-Sep-14	26-Sep-14																												
		BT X F-L-S ER Inst Equip	BT- F-L-S ER #06 SB- System Equip Set/Install/ST 220+00	\$8,000.00	10	2	16-Sep-14	30-Sep-14																												
		BT X F-L-S ER Test 06	BT- F-L-S ER #06 SB- Test & Startup/ST 220+00	\$1,200.00	10	2	30-Sep-14	14-Oct-14																												
		BT X I.Alarm ER Equip 06	BT- ER #06 SB- Intrusion Alarms Install/ST 220+00	\$65,000.00	10	2	30-Sep-14	14-Oct-14																												
		BT XSCADAER Term 05	BT- ER #05 SB- SCADA Pull/Term Wires & F/O /ST 215+75	\$12,000.00	20	-22	20-Oct-14	17-Nov-14																												
		BT XSCADAER Term 06	BT- ER #06 SB- SCADA Pull/Term Wires F/O & Mid Pt Pump /ST 222+00	\$12,000.00	22	-22	17-Nov-14	17-Dec-14																												
		BT UL Firproofing 04	BT - Fireproofing [UL] {Reach 04}	\$162,476.00	20	22	03-Dec-14	02-Jan-15																												
		BT Lower Deck 04	BT - FRP Lower Conc Deck {Reach 04}	\$896,262.00	20	-5	18-Mar-15	15-Apr-15																												
		BT LL Firproofing 04	BT - Fireproofing [LL] {Reach 04}	\$162,476.00	20	-5	15-Apr-15	13-May-15																												
		BT Hatches 04	BT - Tunnel Access Hatches\Doors {Reach 04}	\$90,430.00	20	-5	13-May-15	11-Jun-15																												
		BT Paint 04	BT - Traffic Striping {Reach 04}	\$8,991.00	1	35	25-Jan-16	25-Jan-16																												
	Reach 05: 220+18 to 226+36			\$3,469,893.00	467	36	11-Apr-14	26-Jan-16																												
		BT Dowels 05	BT - Dowels @ Lower Conc Wall Base {Reach 05} 22018 to 22636	\$89,377.00	14	-2	11-Apr-14	01-May-14																												
		BT Wall Base 05	BT - FRP Lower Conc Wall Base {Reach 05}	\$178,754.00	14	-2	18-Apr-14	08-May-14																												
	BT Low Walls 05	BT - FRP Lower Conc Walls\Upper Deck {Reach 05}	\$1,052,938.00	14	-2	08-May-14	29-May-14																													
	BT Low Cor Deck 05	BT - FRP Lower Corridor Conc Deck {Reach 05}	\$89,377.00	14	-2	29-May-14	18-Jun-14																													
	BT Up Conc Deck 05	BT - FRP Upper Corridor Conc Deck {Reach 05}	\$119,170.00	14	-2	18-Jun-14	09-Jul-14																													
	BT Upper Walls 05	BT - FRP Upper Conc Walls {Reach 05}	\$218,588.00	14	-2	09-Jul-14	29-Jul-14																													
	BT X PWR ER 12	BT- RI ER #06 SB- Electric Equip Set/Install/Connect/ST 220+00	\$350,000.00	10	2	29-Jul-14	12-Aug-14																													
	BT Stairs 05	BT - Metal Stairs\Railings\Grating {Reach 05}	\$51,054.00	15	28	22-Sep-14	10-Oct-14																													
	BT UL Firproofing 05	BT - Fireproofing [UL] {Reach 05}	\$162,476.00	20	22	03-Nov-14	03-Dec-14																													

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
1	BT XSCADAER Term 10	BT- ER #10 SB- SCADA Pull/Term Wires & F/O /ST 246+25	\$12,000.00	20	-22	11-Mar-15	08-Apr-15																													
	BT Paint 09	BT - Traffic Striping {Reach 09}	\$8,991.00	1	35	01-Feb-16	01-Feb-16																													
	Reach 10: 251+08 to 257+26		\$4,116,093.00	400	36	22-Jul-14	02-Feb-16																													
	BT Dowels 10	BT - Dowels @ Lower Conc Wall Base {Reach 10} 25108 to 25726	\$89,377.00	14	-2	22-Jul-14	11-Aug-14																													
	BT Wall Base 10	BT - FRP Lower Conc Wall Base {Reach 10}	\$178,754.00	14	-2	29-Jul-14	18-Aug-14																													
	BT Low Walls 10	BT - FRP Lower Conc Walls\Upper Deck {Reach 10}	\$1,052,938.00	14	-2	18-Aug-14	08-Sep-14																													
	BT Low Cor Deck 10	BT - FRP Lower Corridor Conc Deck {Reach 10}	\$89,377.00	14	-2	08-Sep-14	26-Sep-14																													
	BT Up Conc Deck 10	BT - FRP Upper Corridor Conc Deck {Reach 10}	\$119,170.00	14	-2	26-Sep-14	16-Oct-14																													
	BT Upper Walls 10	BT - FRP Upper Conc Walls {Reach 10}	\$218,588.00	14	-2	16-Oct-14	05-Nov-14																													
	BT X PWR ER 21	BT- RI ER #11 SB- Elect Conduit Rough-in/ST 252+50	\$500,000.00	10	33	05-Nov-14	19-Nov-14																													
	BT X PWR ER 22	BT- RI ER #11 SB- Electric Equip Set/Install/Connect/ST 252+50	\$350,000.00	10	33	05-Nov-14	19-Nov-14																													
	BT X PWR ER TEST 11	BT- ER #11 SB- Test & Startup/ST 252+50	\$15,000.00	10	33	19-Nov-14	03-Dec-14																													
	BT X F-L-S ER RI Condu	BT- F-L-S ER #11 SB- System Conduit Rough-in /ST 252+50	\$5,000.00	10	48	19-Nov-14	03-Dec-14																													
	BT UL Firproofing 10	BT - Fireproofing [UL] {Reach 10}	\$162,476.00	20	53	21-Nov-14	23-Dec-14																													
	BT X SCADAER Equ 11	BT- ER #11 SB- SCADA Equipment Install /ST 252+50	\$40,000.00	15	33	03-Dec-14	24-Dec-14																													
	BT X F-L-S ER Inst Equip	BT- F-L-S ER #11 SB- System Equip Set/Install /ST 252+50	\$8,000.00	10	33	24-Dec-14	07-Jan-15																													
	BT X F-L-S ER Test 11	BT- F-L-S ER #11 SB- Test & Startup /ST 252+50	\$1,200.00	10	33	07-Jan-15	21-Jan-15																													
	BT X I. Alarm ER Equip 11	BT- ER #11 SB - Intrusion Alarms Install/ST 252+50	\$65,000.00	10	33	07-Jan-15	21-Jan-15																													
	BT Stairs 10	BT - Metal Stairs\Railings\Grating {Reach 10}	\$51,054.00	15	28	09-Jan-15	29-Jan-15																													
	BT Lower Deck 10	BT - FRP Lower Conc Deck {Reach 10}	\$896,262.00	20	-20	20-Jan-15	18-Feb-15																													
	BT LL Firproofing 10	BT - Fireproofing [LL] {Reach 10}	\$162,476.00	20	-3	18-Feb-15	18-Mar-15																													
	BT Hatches 10	BT - Tunnel Access Hatches\Doors {Reach 10}	\$90,430.00	20	-3	18-Mar-15	15-Apr-15																													
	BT XSCADAER Term 11	BT- ER #11 SB- SCADA Pull/Term Wires & F/O /ST 252+50	\$12,000.00	20	-22	08-Apr-15	06-May-15																													
	BT Paint 10	BT - Traffic Striping {Reach 10}	\$8,991.00	1	35	02-Feb-16	02-Feb-16																													
	Reach 11: 257+26 to 263+44		\$4,376,093.00	387	36	11-Aug-14	03-Feb-16																													
	BT Dowels 11	BT - Dowels @ Lower Conc Wall Base {Reach 11} 25726 to 26344	\$89,377.00	14	-2	11-Aug-14	29-Aug-14																													
	BT Wall Base 11	BT - FRP Lower Conc Wall Base {Reach 11}	\$178,754.00	14	-2	18-Aug-14	08-Sep-14																													
	BT Low Walls 11	BT - FRP Lower Conc Walls\Upper Deck {Reach 11}	\$1,052,938.00	14	-2	08-Sep-14	26-Sep-14																													
	BT Low Cor Deck 11	BT - FRP Lower Corridor Conc Deck {Reach 11}	\$89,377.00	14	-2	26-Sep-14	16-Oct-14																													
	BT Up Conc Deck 11	BT - FRP Upper Corridor Conc Deck {Reach 11}	\$119,170.00	14	-2	16-Oct-14	05-Nov-14																													
	BT Upper Walls 11	BT - FRP Upper Conc Walls {Reach 11}	\$218,588.00	14	-2	05-Nov-14	25-Nov-14																													
	BT X LIGHT ER Equip 11	BT- ER #11 SB- Lighting System - Install Lighting Equip/Fixtures/ST 252+50	\$130,000.00	10	33	19-Nov-14	03-Dec-14																													
	BT X PWR ER 23	BT- RI ER #12 SB- Elect Conduit Rough-in/ST259+25	\$500,000.00	10	39	25-Nov-14	09-Dec-14																													
	BT X PWR ER 24	BT- RI ER #12 SB- Electric Equip Set/Install/Connect/ST259+25	\$350,000.00	10	39	25-Nov-14	09-Dec-14																													
	BT X PWR ER TEST 12	BT- ER #12 SB- Test & Startup/ST259+25	\$15,000.00	10	39	09-Dec-14	23-Dec-14																													
	BT X LIGHT ER Equip 12	BT- ER #12 SB- Lighting System - Install Lighting Equip/Fixtures/ST 259+25	\$130,000.00	10	39	09-Dec-14	23-Dec-14																													
	BT X F-L-S ER RI Condu	BT- F-L-S ER #12 SB- System Conduit Rough-in/ST 259+25	\$5,000.00	10	54	09-Dec-14	23-Dec-14																													
	BT X SCADAER Equ 12	BT- ER #12 SB- SCADA Equipment Install /ST 259+25	\$40,000.00	15	39	23-Dec-14	13-Jan-15																													
	BT UL Firproofing 11	BT - Fireproofing [UL] {Reach 11}	\$162,476.00	20	53	23-Dec-14	22-Jan-15																													
	BT X F-L-S ER Inst Equip	BT- F-L-S ER #12 SB- System Equip Set/Install/ST 259+25	\$8,000.00	10	39	13-Jan-15	27-Jan-15																													
BT X F-L-S ER Test 12	BT- F-L-S ER #12 SB- Test & Startup/ST 259+25	\$1,200.00	10	39	27-Jan-15	10-Feb-15																														
BT X I. Alarm ER Equip 12	BT- ER #12 SB- Intrusion Alarms Install/ST 259+25	\$65,000.00	10	39	27-Jan-15	10-Feb-15																														
BT Stairs 11	BT - Metal Stairs\Railings\Grating {Reach 11}	\$51,054.00	15	28	30-Jan-15	20-Feb-15																														
BT Lower Deck 11	BT - FRP Lower Conc Deck {Reach 11}	\$896,262.00	20	-20	18-Feb-15	18-Mar-15																														
BT LL Firproofing 11	BT - Fireproofing [LL] {Reach 11}	\$162,476.00	20	-3	18-Mar-15	15-Apr-15																														
BT Hatches 11	BT - Tunnel Access Hatches\Doors {Reach 11}	\$90,430.00	20	-3	15-Apr-15	13-May-15																														
BT XSCADAER Term 12	BT- ER #12 SB- SCADA Pull/Term Wires & F/O /ST 259+25	\$12,000.00	20	-22	06-May-15	03-Jun-15																														

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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	BT Paint 11	BT - Traffic Striping {Reach 11}	\$8,991.00	1	35	03-Feb-16	03-Feb-16																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</

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Activity ID		Activity Name				Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018
											Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
	Reach 14: 275+82 to 282+01					\$4,356,233.00	347	36	09-Oct-14	08-Feb-16																													
	BT Dowels 14	BT - Dowels @ Lower Conc Wall Base {Reach 14} 27582 to 28201				\$89,377.00	14	-2	09-Oct-14	29-Oct-14																													
	BT Wall Base 14	BT - FRP Lower Conc Wall Base {Reach 14}				\$178,754.00	14	-2	16-Oct-14	05-Nov-14																													
	BT Low Walls 14	BT - FRP Lower Conc Walls\Upper Deck {Reach 14}				\$1,052,938.00	14	-2	05-Nov-14	25-Nov-14																													
	BT Low Cor Deck 14	BT - FRP Lower Corridor Conc Deck {Reach 14}				\$89,377.00	14	-2	25-Nov-14	17-Dec-14																													
	BT Up Conc Deck 14	BT - FRP Upper Corridor Conc Deck {Reach 14}				\$119,170.00	14	-2	17-Dec-14	08-Jan-15																													
	BT Upper Walls 14	BT - FRP Upper Conc Walls {Reach 14}				\$218,588.00	14	-2	08-Jan-15	28-Jan-15																													
	BT X PWR ER 30	BT- RI ER #15 SB- Electric Equip Set/Install/Connect ST 279+50				\$350,000.00	10	39	28-Jan-15	11-Feb-15																													
	BT X PWR ER 29	BT- RI ER #15 SB- Elect Conduit Rough-in/ST 279+50				\$500,000.00	10	39	30-Jan-15	13-Feb-15																													
	BT X PWR ER TEST 15	BT- ER #15 SB- Test & Startup ST 279+50				\$15,000.00	10	39	13-Feb-15	27-Feb-15																													
	BT X LIGHT ER Equip 15	BT- ER #15 SB- Lighting System - Install Lighting Equip/Fixtures ST 279+50				\$130,000.00	10	39	13-Feb-15	27-Feb-15																													
	BT X F-L-S ER RI Condu	BT- F-L-S ER #15 SB- System Conduit Rough-in / ST 279+50				\$5,000.00	10	54	13-Feb-15	27-Feb-15																													
	BT X SCADAER Equ 15	BT- ER #15 SB- SCADA Equipment Install / ST 279+50				\$40,000.00	15	39	27-Feb-15	20-Mar-15																													
	BT X F-L-S ER Inst Equip	BT- F-L-S ER #15 SB- System Equip Set/Install / ST 279+50				\$8,000.00	10	39	20-Mar-15	03-Apr-15																													
	BT UL Firproofing 14	BT - Fireproofing [UL] {Reach 14}				\$162,476.00	15	53	20-Mar-15	10-Apr-15																													
	BT X F-L-S ER Test 15	BT- F-L-S ER #15 SB- Test & Startup / ST 279+50				\$1,200.00	10	51	03-Apr-15	17-Apr-15																													
	BT X I.Alarm ER Equip 15	BT- ER #15 SB- Intrusion Alarms Install/St 279+50				\$65,000.00	10	39	03-Apr-15	17-Apr-15																													
	BT Stairs 14	BT - Metal Stairs\Railings\Grating {Reach 14}				\$83,054.00	15	28	06-Apr-15	24-Apr-15																													
	BT Lower Deck 14	BT - FRP Lower Conc Deck {Reach 14}				\$896,262.00	20	-20	13-May-15	11-Jun-15																													
	BT LL Firproofing 14	BT - Fireproofing [LL] {Reach 14}				\$162,476.00	20	-3	11-Jun-15	10-Jul-15																													
	BT Hatches 14	BT - Tunnel Access Hatches\Doors {Reach 14}				\$168,570.00	20	-3	10-Jul-15	07-Aug-15																													
	BT XSCADAER Term 15	BT- ER #15 SB- SCADA Pull/Term Wires & F/O /ST 279+50				\$12,000.00	20	-22	29-Jul-15	26-Aug-15																													
	BT Paint 14	BT - Traffic Striping {Reach 14}				\$8,991.00	1	35	08-Feb-16	08-Feb-16																													
	Reach 15: 282+01 to 288+20						\$11,566,275.21	682	36	01-Jun-12 A	09-Feb-16																												
	BT FFS PROC 01	BT - 10" FFS Contract Down Payment FPS				\$613,000.00	0		01-Jun-12 A	30-Sep-12 A																													
	BT Damp PROC 01	BT - Mechanical Contract Down Payment				\$413,750.00	0		01-Oct-12 A	01-Oct-12 A																													
	BT FPS PROC 02	BT - Fire Protection Contract Pre-Payment				\$550,000.00	0		01-Oct-12 A	26-Oct-12 A																													
	BT FPS PROC 03	BT - Mech/Fire Protection Contract Pre-Payment Estimate of Balance				\$1,094,285.40	0		31-Jan-13 A	31-Jan-13 A																													
	BT FPS PROC 04	BT - FPS MOH March 2913 JASYPROection: H-D-PAK-TUN-TR2.34-00397-04-RFC-				\$275,000.00	0		01-Mar-13 A	31-Mar-13 A																													
	BT Forms 001	BT - Fabricate/Deliver Interior Forming System				\$3,260,076.81	100	21	01-Mar-13 A	19-Nov-13 A																													
	BT Vent PROC 01	BT - Mech/Ventilation Remaining Advance Payment activities estimate of balance				\$561,466.00	1	392	01-Jul-13 A	01-Jul-13 A																													
	BT Dowels 15	BT - Dowels @ Lower Conc Wall Base {Reach 15} 282 to 288				\$89,377.00	14	-2	29-Oct-14	18-Nov-14																													
	BT Wall Base 15	BT - FRP Lower Conc Wall Base {Reach 15}				\$178,754.00	14	-2	18-Nov-14	10-Dec-14																													
	BT Low Walls 15	BT - FRP Lower Conc Walls\Upper Deck {Reach 15}				\$1,052,938.00	14	-2	10-Dec-14	31-Dec-14																													
	BT Low Cor Deck 15	BT - FRP Lower Corridor Conc Deck {Reach 15}				\$89,377.00	5	-2	31-Dec-14	08-Jan-15																													
	BT Up Conc Deck 15	BT - FRP Upper Corridor Conc Deck {Reach 15}				\$119,170.00	14	-2	08-Jan-15	28-Jan-15																													
	BT Upper Walls 15	BT - FRP Upper Conc Walls {Reach 15}				\$338,588.00	14	-2	28-Jan-15	18-Feb-15																													
	BT X PWR ER 32	BT- RI ER #16 SB- Electric Equip Set/Install/Connect/ST 285+10				\$350,000.00	10	24	18-Feb-15	04-Mar-15																													
	BT X PWR ER 31	BT- RI ER #16 SB- Elect Conduit Rough-in/ST 285+10				\$500,000.00	10	24	20-Feb-15	06-Mar-15																													
	BT X PWR ER TEST 16	BT- ER #16 SB- Test & Startup/ST 285+10				\$15,000.00	10	24	06-Mar-15	20-Mar-15																													
	BT X LIGHT ER Equip 16	BT- ER #16 SB- Lighting System - Install Lighting Equip/Fixtures (NCC)/ST 285+10				\$130,000.00	10	24	06-Mar-15	20-Mar-15																													
	BT X F-L-S ER RI Condu	BT- F-L-S ER #16 SB- System Conduit Rough-in/ST 285+10				\$5,000.00	10	39	06-Mar-15	20-Mar-15																													
	BT X SCADAER Equ 16	BT- ER #16 SB- SCADA Equipment Install (NCC)/ST 285+10				\$40,000.00	15	24	20-Mar-15	10-Apr-15																													
	BT X F-L-S ER Inst Equip	BT- F-L-S ER #16 SB- System Equip Set/Install/ST 285+10				\$8,000.00	10	24	10-Apr-15	24-Apr-15																													
	BT UL Firproofing 15	BT - Fireproofing [UL] {Reach 15}				\$280,950.00	20	60	10-Apr-15	08-May-15																													
	BT X F-L-S ER Test 16	BT- F-L-S ER #16 SB- Test & Startup/ST 285+10				\$1,200.00	10	56	24-Apr-15	08-May-15																													
	BT X I.Alarm ER Equip 16	BT- ER #16 SB- Intrusion Alarms Install (NCC)/St 285+10				\$65,000.00	10	24	24-Apr-15	08-May-15																													

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
	BT XSCADAER Term 02	BT- ER #02 NB- SCADA Pull/Term Wires & F/O & S. IU Pump (SCC) /ST 193+75	\$12,000.00	25	-13	04-Jul-14	07-Aug-14																													
	BT X COM ER M. Phone:	BT- ER #03 SB- Comm Sys - Install Maint Phones /ST 202+75	\$15,000.00	10	-18	31-Jul-14	14-Aug-14																													
	BT X PWR RI EG 02	BT- RI NB Exposed Conduit EG (west side)	\$350,000.00	60	205	18-Aug-14	10-Nov-14																													
	BT X F-L-S EG RI Condu	BT- F-L-S ENB Install Equipment/Exposed Conduits	\$200,000.00	60	205	18-Aug-14	10-Nov-14																													
	BT X COM ER M. Phone:	BT- ER #04 SB- Comm Sys - Install Maint Phones /208+75	\$15,000.00	10	-22	20-Aug-14	03-Sep-14																													
	BT X COM ER R.Equip 0	BT- ER #04 SB- Comm Sys - Install Remote Equip /Amplifiers/ ST 208+75	\$240,000.00	10	-22	03-Sep-14	17-Sep-14																													
	BT X LIGHT SB Fixtures	BT- Lighting System - Install Tunnel Lights SB	\$1,125,000.00	60	118	08-Sep-14	01-Dec-14																													
	BT X COM ER M. Phone:	BT- ER #05 SB- Comm Sys - Install Maint Phones / ST 215+75	\$15,000.00	10	-6	12-Sep-14	26-Sep-14																													
	BT X PWR RI SB 02	BT- RI SB Exposed Conduit USB (west side)	\$300,000.00	90	6	26-Sep-14	30-Jan-15																													
	BT X PWR RI VSB 02	BT- RI SB Exposed Conduit VSB (east side)	\$300,000.00	90	126	26-Sep-14	30-Jan-15																													
	BT X PWR Wire SB 02	BT- SB Wire Pull/Terminate Conductors (Does not include (L. Pit or R. Pit)	\$300,000.00	120	126	26-Sep-14	13-Mar-15																													
	BT X F-L-S USB RI Cond	BT- F-L-S USB Install Equipment/Exposed Conduits	\$250,000.00	120	6	26-Sep-14	13-Mar-15																													
	BT X F-L-S UNB RI Conc	BT- F-L-S UNB Install Equipment/Exposed Conduits	\$250,000.00	120	6	26-Sep-14	13-Mar-15																													
	BT X COM ER M. Phone:	BT- ER #06 SB- Comm Sys - Install Maint Phones / ST 220+00	\$15,000.00	10	2	30-Sep-14	14-Oct-14																													
	BT X ITS TDS 01	BT ITS- Install TDS (cables, etc.)	\$50,000.00	10	272	20-Oct-14	03-Nov-14																													
	BT X ITS TCS 02	BT ITS SB - Install TCS (including Structure & Cables) Controller	\$60,000.00	30	118	20-Oct-14	01-Dec-14																													
	BT X COM ER M. Phone:	BT- ER #07 SB- Comm Sys - Install Maint Phones / ST 226+80	\$15,000.00	10	8	22-Oct-14	05-Nov-14																													
	BT X SCADA F/O Cable (	BT- Install F/O Cable UNB- NB Half of Ring	\$45,000.00	30	146	22-Oct-14	03-Dec-14																													
	BT X F-L-S EGTerm 01	BT- F-L-S ENB Wire Pull/Terminate Conductors	\$100,000.00	10	205	10-Nov-14	24-Nov-14																													
	BT X COM ER M. Phone:	BT- ER #08 SB- Comm Sys - Install Maint Phones /ST 233+50	\$15,000.00	10	5	10-Nov-14	24-Nov-14																													
	SCC X ITS Gate Conc	SCC ITS- F/R/P Gate Base (1 ea)	\$25,000.00	5	55	20-Nov-14	27-Nov-14																													
	BT X COM ER R. Equip (	BT- ER #08 SB- Comm Sys - Install Remote Equip Amplifiers/ ST 233+50	\$220,000.00	10	5	24-Nov-14	08-Dec-14																													
	BT X COM ER M. Phone:	BT- ER #09 SB- Comm Sys - Install Maint Phones /ST 239+50	\$15,000.00	10	21	28-Nov-14	12-Dec-14																													
	BT X ITS Cameras 01	BT ITS- Install Cameras ID & PTZ	\$20,000.00	10	242	01-Dec-14	15-Dec-14																													
	BT X ITS Signals 02	BT ITS- Install Traffic Signals (SB)	\$30,000.00	10	118	01-Dec-14	15-Dec-14																													
	BT X ITS Signals 03	BT ITS- Install Loops (SB&NB)	\$10,000.00	10	242	01-Dec-14	15-Dec-14																													
	BT X CO Detectors 01	BT- Install CO Detectors (Environmental Monitoring Systems) 12 Ea	\$172,488.00	20	122	09-Dec-14	06-Jan-15																													
	BT X ITS LCS 02	BT ITS SB - Install LCS (including Structure & Cables) Controller	\$50,000.00	10	232	15-Dec-14	29-Dec-14																													
	BT X COM RE Phones 02	BT- Install Roadway Emergency Phones (Speakers Included) SB	\$305,000.00	20	118	15-Dec-14	12-Jan-15																													
	BT X COM ER M. Phone:	BT- ER #10 SB- Comm Sys - Install Maint Phones / St 246+25	\$15,000.00	10	27	18-Dec-14	01-Jan-15																													
	BT X COM Rad Ant 01	BT NB- Install Suspended 2-Way Radio Antenna Cable (includes SCC/NCC)	\$300,000.00	10	116	31-Dec-14	14-Jan-15																													
	BT X COM Rad Ant 03	BT SB- Pull and Terminate Embedded Cable Counterpoise in Roadway(includes SCC)	\$250,000.00	15	101	31-Dec-14	21-Jan-15																													
	BT X COM Rad Ant 08	BT NB- Install Suspended AM Ant. Cables (includes NCC & SCC)	\$300,000.00	15	111	31-Dec-14	21-Jan-15																													
	BT X F-L-S Heat Det 02	BT- F-L-S NB FHD Install Suspended Linear F/O Heat Detector	\$600,000.00	20	111	31-Dec-14	28-Jan-15																													
	BT X COM ER M. Phone:	BT- ER #11 SB- Comm Sys - Install Maint Phones /ST 252+50	\$15,000.00	10	33	07-Jan-15	21-Jan-15																													
	BT X PWR Wire IU 02	BT- Utilidor Wire Pull/Terminate 25 kV Interconnect (Does not incl. South or North mo	\$267,748.00	20	100	08-Jan-15	05-Feb-15																													
	BT X COM Rad Ant 04	BT SB- Pull and Terminate Embedded Cable Counterpoise in Roadway(NCC)	\$283,220.00	10	101	21-Jan-15	04-Feb-15																													
	BT X COM ER M. Phone:	BT- ER #12 SB- Comm Sys - Install Maint Phones /ST 259+25	\$15,000.00	10	39	27-Jan-15	10-Feb-15																													
	BT X COM ER M. Phone:	BT- ER #13 SB- Comm Sys - Install Maint Phones /ST 265+50	\$15,000.00	10	43	18-Feb-15	04-Mar-15																													

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Activity ID		Activity Name		Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
TC-04: Bored Tunnel - Banded by Reach		BT X COM ER M. Phone:	BT- ER #16 SB- Comm Sys - Install Maint Phones (NCC)/ St 285+10	\$15,000.00	10	56	24-Apr-15	08-May-15																													
		BT X I.Alarm ER Test 01	BT - Intrusion Alarm - Test & Start Up (TR 2.51)	\$10,000.00	10	24	08-May-15	22-May-15																													
		BT X COM Rad Ant 06	BT IU- Pull & Terminate AM Cable & Counterpoise (Includes SCC)	\$100,000.00	10	21	13-May-15	27-May-15																													
		BT X PWR Wire IU 01	BT- Utilidor Wire Pull/Terminate Conductors (Does not incl. South or North most Pull)	\$300,000.00	30	23	13-May-15	24-Jun-15																													
		BT X F-L-S IU Term 01	BT- F-L-S IU Wire Pull/Terminate Conductors	\$250,000.00	30	23	13-May-15	24-Jun-15																													
		BT X SCADA F/O Cable (	BT- Install F/O Cable Utilidor- IU Half of Ring	\$45,000.00	30	1	13-May-15	24-Jun-15																													
		BT X COM M. Phones 01	BT- Install Maintenance Phones Invert Utilidor	\$452,000.00	20	47	27-May-15	24-Jun-15																													
		BT X F-L-S IU RI Conduit	BT- F-L-S IU Install Equipment/Exposed Conduits	\$373,070.75	30	23	24-Jun-15	05-Aug-15																													
		BT X COM Rad Ant 02	BT SB- Install Suspended 2-Way Radio Antenna Cable (includes SCC/NCC)	\$300,000.00	10	41	10-Jul-15	24-Jul-15																													
		BT X COM Rad Ant 07	BT IU- Pull & Terminate AM Cable & Counterpoise (NCC)	\$100,000.00	15	46	10-Jul-15	31-Jul-15																													
		BT X F-L-S Heat Det 021	BT- F-L-S SB FHD Install Suspended Linear F/O Heat Detector	\$600,000.00	20	41	10-Jul-15	07-Aug-15																													
		BT X COM RE Phones 01	BT- Install Roadway Emergency Phones (Speakers Included) NB	\$305,000.00	20	41	10-Jul-15	07-Aug-15																													
		BT X COM Rad Ant 09	BT SB- Install Suspended AM Ant. Cables (includes NCC & SCC)	\$300,000.00	20	41	10-Jul-15	07-Aug-15																													
		BT X LIGHT NB Fixtures	BT- Lighting System - Install Tunnel Lights NB	\$1,125,000.00	30	11	10-Jul-15	21-Aug-15																													
		BT X LIGHT IU Fixtures 0	BT- Lighting System - Install Tunnel Lights Utilidor	\$1,125,000.00	30	11	10-Jul-15	21-Aug-15																													
		BT TAB 01	BT - TAB Tunnel Ventilation Systems	\$40,000.00	45	-10	10-Jul-15	14-Sep-15																													
		BT X LIGHT ER Test 01	BT- Lighting System - Test & Start-Up	\$30,000.00	20	11	21-Aug-15	18-Sep-15																													
		BT X ITS TCS 01	BT ITS NB - Install TCS (including Structure & Cables) Controller	\$60,000.00	30	13	21-Aug-15	02-Oct-15																													
		BT X F-L-S Test 01	BT- F-L-S Test Installed Wires & Equipment	\$30,000.00	20	6	28-Aug-15	25-Sep-15																													
		BT X ITS Signals 01	BT ITS- Install Traffic Signals (NB)	\$30,000.00	10	13	02-Oct-15	16-Oct-15																													
	BT X ITS LCS 01	BT ITS NB - Install LCS (including Structure & Cables) Controller	\$50,000.00	10	13	16-Oct-15	30-Oct-15																														
	BT X ITS Test 01	BT - Signage - Test & Start Up	\$30,000.00	10	13	30-Oct-15	13-Nov-15																														
TC-05: North Cut & Cover				\$4,605,412.82	435	44	01-Aug-12	02-Nov-15																													
No SR99 Reach				\$4,605,412.82	435	44	01-Aug-12	02-Nov-15																													
	NCC Elect 14	NCC - Install Low Voltage Ducts/ btwn Harrison & Thomas on 6th street [prior to piles]	\$2,047,299.10	0		01-Aug-12	31-Aug-12																														
	NCC X ITS TDS 01	NCC ITS - Install TDS (Detectors included)	\$3,000.00	10	365	04-Mar-14	17-Mar-14																														
	NCC X ITS TCS 01	NCC ITS - Install TCS (Detectors included)ID & PTZ Cameras	\$10,000.00	10	365	18-Mar-14	31-Mar-14																														
	NCC Roof Deck 01A	NCC - F/R/P Initial Diaphragms btwn Girders {352 LF} 301+00 to 304+52	\$0.00	15	73	28-Mar-14	17-Apr-14																														
	NCC X ITS Signals 01	NCC ITS- Install Traffic signals	\$3,000.00	10	365	01-Apr-14	14-Apr-14																														
	NCC X ITS Signals 02	NCC ITS- Install Loops (NB & SB)	\$3,000.00	10	365	15-Apr-14	28-Apr-14																														
	NCC X ITS LCS 01	NCC ITS- Install LCS (Structure Cables , etc.)	\$10,000.00	10	323	12-Jun-14	25-Jun-14																														
	NCC X ITS Cameras 01	NCC ITS- Install ID & PTZ Cameras	\$4,000.00	10	323	26-Jun-14	09-Jul-14																														
	NCC X ITS Coord 01	North End- North End (Coordination)	\$5,000.00	10	323	26-Jun-14	09-Jul-14																														
	NCC X FLS RI IU 01	NCC- F-L-S IU Install Equipment/Exposed Conduits	\$200,000.00	10	111	20-Mar-15	03-Apr-15																														
	NCC X FLS RI UEG 01	NCC- F-L-S EG Install Equipment/Exposed Conduits	\$140,000.00	10	111	20-Mar-15	03-Apr-15																														
	NCC X FLS RI UNB 01	NCC- F-L-S UNB Install Equipment/Exposed Conduits	\$140,000.00	10	111	20-Mar-15	03-Apr-15																														
	NCC X FLS RI Sh 01	NCC- F-L-S Utilidor/NOB Exposed Power/System Conduits NOB Utility Shaft East Side	\$80,000.00	10	111	20-Mar-15	03-Apr-15																														
	NCC X FLS Wire IU 01	NCC- F-L-S IU Wire Pull/Terminate Conductors	\$90,000.00	10	111	03-Apr-15	17-Apr-15																														
	NCC X FLS Wire EG 01	NCC- F-L-S EG Wire Pull/Terminate Conductors	\$90,000.00	10	111	03-Apr-15	17-Apr-15																														
	NCC X FLS Wire UNB 1	NCC- F-L-S UNB Wire Pull/Terminate Conductors	\$90,000.00	10	111	03-Apr-15	17-Apr-15																														
	NCC X FLS Wire Sh 1	NCC- F-L-S Utilidor/NOB Pull & Terminate System Cables & wires ER #16 NOB Utili	\$21,768.72	10	111	03-Apr-15	17-Apr-15																														
	NCC X FLS RI USB 01	NCC- F-L-S USB Install Equipment/Exposed Conduits	\$140,000.00	10	81	01-May-15	15-May-15																														
	NCC X FLS Wire USB 1	NCC- F-L-S USB Wire Pull/Terminate Conductors	\$90,000.00	10	81	15-May-15	29-May-15																														
	NCC X FLS Test 01	NCC- F-L-S Test Installed Wires & Equipment	\$30,000.00	10	81	29-May-15	12-Jun-15																														
	BT X ITS Proc 01	BT- ITS- Initial Payment Fab/Design/Prtocure/Set-Up	\$1,408,345.00	1	44	30-Oct-15	02-Nov-15																														
TC-06: North Tunnel Operations Building				\$519,000.00	269	3	17-Dec-14	28-Dec-15																													
No SR99 Reach				\$519,000.00	269	3	17-Dec-14	28-Dec-15																													

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2011				2012				2013				2014				2015				2016				2017				2018
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
	NOB X SCADA Equip 01	NOB- Install SCADA Rack Cabinets	\$80,000.00	10	37	17-Dec-14	30-Dec-14																													
	NOB X SCADA W. station	NOB- Install SCADA Workstations	\$35,000.00	10	127	17-Dec-14	30-Dec-14																													
	NOB X SCADA Equip 02	NOB- Install SCADA Equipment	\$80,000.00	20	117	17-Dec-14	13-Jan-15																													
	NOB X SCADA Term 01	NOB- Install SCADA F/O cables and Wire	\$35,000.00	40	97	17-Dec-14	10-Feb-15																													
	NOB X I.Alarm equip 01	NOB Intrusion Alarms - Install (TR 2.51)	\$30,000.00	10	134	29-Apr-15	12-May-15																													
	NOB X I.Alarm Cameras	NOB- Install Fixed Security Cameras (TR 2.51)	\$66,000.00	10	134	29-Apr-15	12-May-15																													
	NOB X I.Alarm Cameras	NOB- Install PTZ Security Cameras (TR 2.51)	\$85,000.00	10	134	29-Apr-15	12-May-15																													
	NOB X I.Alarm Controlle	NOB- Install Controllers(Lenel) & Connect (TR 2.51)	\$68,000.00	10	134	29-Apr-15	12-May-15																													
	NOB X I.Alarm Test 01	NOB Intrusion Alarms - Test & Start-Up (TR 2.51)	\$10,000.00	10	134	29-Apr-15	12-May-15																													
	NOB FLS 01	NOB - Fire-Life-Safety Acceptance (Building Only)	\$30,000.00	30	3	11-Nov-15	28-Dec-15																													
SM-01: AM - AWV Bents 92, 93, 101-117			\$1,290,000.00	0		03-Jan-12 A	28-Jun-12 A																													
No SR99 Reach			\$1,290,000.00	0		03-Jan-12 A	28-Jun-12 A																													
BTPier 46 - 032G		BT Engineering Cost for T- 46 Modifications (non-HNTB)	\$1,200,000.00	0		03-Jan-12 A	22-May-12 A																													
SM01 Sewer 028		SM01 Side Sewer Re-Locations btwn King & Jackson	\$90,000.00	0		01-May-12 A	28-Jun-12 A																													
SCC WSDOT MS 01		SM01 - WSDOT Obtain GovernmentApprovals prior to Construction Start	\$0.00	0			04-Jun-12 A																													
SM-04: AM - T252, Western Building			\$0.00	0		14-Mar-13 A	30-Apr-13 A																													
No SR99 Reach			\$0.00	0		14-Mar-13 A	30-Apr-13 A																													
SM04 - WSDOT 53		SM04- WSDOT Obtain Access for Instrument Installation	\$0.00	0		14-Mar-13 A	30-Apr-13 A																													
Change Orders			\$11,346,000.00	0		01-Dec-11 A	30-Jun-13 A																													
No SR99 Reach			\$11,346,000.00	0		01-Dec-11 A	30-Jun-13 A																													
CCO 010 BT P46 - 1		BT (CCO-10) T-46 Subcontract Solicitation /Execution	\$0.00	0		01-Dec-11 A	01-Jun-12 A																													
CCO 010 BT P46- 32A		BT(CCO 10) WSDOT Obtain ROE T- 46 and Pier T-106	\$0.00	0		04-Dec-11 A																														
CCO 010 BT P46 - 2		BT (CCO 10) T- 106 Abatement of Lead Paint	\$846,000.00	0		05-Dec-11 A	11-Jan-12 A																													
CCO 010 BT P46 - 4		BT (CCO 10) T-46 Hide Area Upgrades	\$900,000.00	0		02-Apr-12 A	31-Jan-13 A																													
CCO 010 BT P46- 32E		BT (CCO-10) T-46 Reefer Rack Area Upgrades	\$4,410,000.00	0		12-Apr-12 A	07-Dec-12 A																													
CCO 010 BT P46 - 5		BT (CCO-10) T-46 Crane Maintenance Building Upgrades	\$2,060,000.00	0		12-Apr-12 A	31-Jan-13 A																													
CCO 010 BT P46 - 3		BT (CCO-10) T-46 RTG Area Upgrades	\$3,000,000.00	0		18-Jun-12 A	31-Dec-12 A																													
CCO 010 BT P46- 32AA		BT(CCO 10) WSDOT Obtain Lease/ROE T- 46 and Pier T-106	\$0.00	0			04-Feb-13 A																													
CCO 010 BT P46 - 6		BT (CCO-10) T-46 Demolish Existing Structures	\$40,000.00	0		07-Mar-13 A	25-Mar-13 A																													
CCO 010 BT P46- 32F		BT (CCO-10) T-46 Reefer Rack Area Upgrades- Lighting Upgrade	\$90,000.00	0		03-Jun-13 A	30-Jun-13 A																													

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	BL Project Finish	2011				2012				2013				2014				2015				2016				2017				2018
									Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q						
SR99 - TC-04: Bored Tunnel - Banded by Scope of Work	BT Const 098	BT - Pier 46 - Install Conveyor Tower 2	\$175,000.00	0		15-Jan-13 A	15-Mar-13																														
	BT Const 0118	Assemble Columns (4.06 - 4.10 + 4.12)	\$100,000.00	0		06-Feb-13	21-Feb-13																														
	SCC Conc 011	Erect Conveyor Tower 3 - SW Corner of Launch Pit(Equip included)	\$775,000.00	5	-12	15-Apr-13 A	05-Jul-13																														
	BT Const 28	BT - Set-up Overland Conveyor above TBM(Tower 3 to LP North Wall)	\$363,106.00	4	-21	22-Apr-13 A	19-Jul-13	26-Jun-13																													
	BT Const 068	BT - Install Overland Conveyor Belt E-W Section (Decant,Port, Plus All to East)	\$285,807.00	4	-11	13-May-13	05-Jul-13	07-May-13																													
	BT Const 078	BT - Install Overland Conveyor Belt N-S Section (Tower 3 and all to North)	\$324,481.00	2	-11	03-Jul-13	05-Jul-13	19-Jun-13																													
	Subcontracts & Purchase Orders		\$0.00	0		02-Jan-12 A	13-May-12	26-Nov-12																													
	BT Sub Precast	BT - Purchase Order -Tunnel Precast Liner Segments	\$0.00	0		02-Jan-12 A	13-May-12	26-Nov-12																													
	Submittals		\$3,910,076.81	100	21	28-Nov-11	19-Nov-13																														
	Utility Relocation - Sewer		\$85,000.00	0		06-Nov-11	10-Nov-11																														
	BT Mob 0014	BT - Install Side Sewer (Coluccio)	\$85,000.00	0		06-Nov-11	10-Nov-11																														
	Drainage		\$0.00	20	80	19-Dec-14	20-Jan-15																														
	BT Conc PS 001	BT - F/R/P Low-Point Pump Station Structures (Approx Sta 222+83)	\$0.00	20	80	19-Dec-14	20-Jan-15																														
	BT Conc PS 002	BT - F/R/P Mid-Point Pump Station Structures (Approx Sta 207+35)	\$0.00	20	80	19-Dec-14	20-Jan-15																														
	Fireproofing		\$4,918,129.00	232	-3	08-Sep-14	07-Aug-15	31-Jul-15																													
	BT - Pier 46		\$1,019,489.00	0		01-Sep-11	27-May-13																														
	BT Mob 003	BT - Install Fence/Signage/Finish Lot & Staging Areas	\$100,000.00	0		01-Sep-11	08-Nov-11																														
	BT Pier 46-04	BT - Pier 46 - Security Fence Relocations	\$11,951.00	0		02-Jan-13 A	26-Feb-13																														
	BT Pier 46-03	BT - Pier 46 - Establish Laydown Area for Tunneling Equip	\$35,850.00	0		27-Feb-13	14-Mar-13																														
	BT Pier 46-02	BT - Pier 46 - Establish Alternate Spoil Handling facility	\$871,688.00	0		27-Feb-13	27-May-13																														
	BT - TBM Fab and Deliver		\$928,000.00	0		07-Feb-11	23-Aug-11	12-Aug-11																													
	BT Design TBM 01	BT - (Design) : Preliminary TBM Machine	\$928,000.00	0		07-Feb-11	23-Aug-11	12-Aug-11																													
	Temporary Power Site-Wide		\$7,779,770.00	100	278	28-Oct-11 A	19-Nov-13	04-Feb-13																													
	BT Mob 004	BT - Phase 1/ Install Temp Power - Tunnel/Yard	\$75,000.00	0		28-Oct-11 A	01-Nov-11																														
	BT Const 26	BT - Phase Install Temp Power - Tunnel Substantial Start of Work	\$0.00	0		01-Nov-11	01-Nov-11	04-Feb-13																													
	BT Mob 002	BT - Install Trailer Services/Set Trailers/Prep trailers/Furnish & Set-Up	\$550,000.00	0		08-Nov-11	29-Feb-12																														
	BT Mob 004A	BT - Phase 1 Temp Power / Vault 7 and U/G to Pole (pend CO)	\$0.00	0		01-Dec-11	03-Dec-11																														
	BT Temp Power 08	TBM - Cable & Connectors- Procure & Deliver 25 kV Trailing Cable (To Utah for Packaging)	\$1,027,890.00	0		01-May-12	25-Mar-13																														
	BT Temp Power (SCL)	BT - SCL Provided Temporary Power Service for 26kV Temp Power (TBM)	\$4,763,699.55	0		31-Aug-12	03-Jun-13																														
	BT Temp Power 07	TBM - Install PigTail Cable & Connectors- D/B and Manholes/Pads/Grounding	\$190,200.00	0		10-Dec-12	07-Jun-13																														
	BT Temp Power 08A	TBM - Cable & Connectors- Procure & Deliver 25 kV Trailing Cable (Intial Delivery to Job Site)	\$220,000.00	0		26-Mar-13	06-May-13																														
	BT Temp Power (Bldg)	BT - SCL Provided Temporary Power Service for 26kV Temp Power (Facility)	\$942,980.45	100	278	03-Jun-13 A	19-Nov-13																														
	BT Temp Power 09	TBM - Cable & Connectors- Install 35kV Cable to Trench	\$10,000.00	0		10-Jun-13 A	10-Jun-13																														
BT - TBM Invoices		\$0.00	0		24-Aug-11	14-Oct-11	18-Oct-11																														
BT Submit 001	BT - Negotiate TBM PO	\$0.00	0		24-Aug-11	13-Oct-11	14-Sep-11																														
BT Submit 0019	BT - Purchase Order: TBM Machine	\$0.00	0		14-Oct-11 A	14-Oct-11	18-Oct-11																														
BT - TBM Support Equipment		\$11,143,824.36	455	148	15-Sep-11	17-Apr-15	26-Jun-13																														
BT Mob 001	Prep WOSCA yard/TESC/Construction Entrance	\$100,000.00	0		15-Sep-11	07-Nov-11																															
BT Const 04	BT - Construction Enrances Thru 31DEC11	\$55,543.00	0		15-Sep-11	30-Nov-11	07-Dec-11																														
BT Const 048	BT - TBM Set Up Gantry Crane at Launch Box {Start Field Assembly 11Feb13}	\$1,700,477.36	0		01-May-12	22-Mar-13	06-Aug-12																														
BT Const 34	BT - Install Tunnel Access Trestle @ South Portal (Deleted Not Required)	\$0.00	0		30-Jun-12 A	30-Jun-12	26-Jun-13																														
BT Const 08	BT - Install Fuel Tanks - East Staging Area (Deleted)	\$0.00	0		30-Jun-12 A	30-Jun-12	09-May-13																														
BT MATS 001	BT - Capital Development Mats Mats Quarry Barge Site/ Cranes	\$3,150,000.00	0		31-Jul-12 A	31-Jul-12 A																															
BT MATS 002	BT - Capital development Mats Mats Quarry Barge Site/ Develop Load/Offload facility on Sound	\$1,998,000.00	0		31-Jul-12 A	31-Jul-12 A																															
BT Const 14	BT - Install TBM (incl Tank) Water System - East Staging Area	\$793,677.00	0		08-Dec-12	31-Jan-13	09-May-13																														
BT Const 16	BT - Install Water System - East Staging Area (incl pump)	\$398,339.00	5	-12	16-Dec-12	08-Jul-13	09-May-13																														
BT Const 60	BT - F/R/P Temporary Paving (C/O Wall 6 to Launch Box N. Wall)	\$1,603,008.00	0		01-Feb-13	29-Mar-13																															

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	BL Project Finish	2011				2012				2013				2014				2015				2016				2017				2018
									Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q							
		BT Const 80	BT - Fill/dress/Compact Alignment N of LB to Pier 46 Access	\$300,000.00	0		04-Mar-13	02-Apr-13																													
		BT Const 24	BT - Install Backfilling Plants - West Staging Area	\$771,780.00	0		04-Mar-13	31-May-13	09-May-13																												
		BT Const 10	BT - Install Primary Mining Compressor - East Staging Area	\$48,000.00	0		30-Apr-13 A	27-May-13	09-May-13																												
		BT Const 70	BT - Remove Temporary Paving (C/O Wall 6 to Launch Box N. Wall)	\$225,000.00	60	148	22-Jan-15	17-Apr-15																													
		BT - Set up TBM		\$10,296,479.13	15	2	01-Jan-13 A	19-Jul-13	26-Jun-13																												
		BT Const 50	BT -Temporary TBM Ventilation Fab/Deliver	\$498,828.13	0		01-Jan-13 A	25-Mar-13																													
		BT Const 31	Mobilize Barnhardt/Prepare Site and Equipment for Lifts	\$1,000,000.00	0		15-Feb-13	01-Apr-13																													
		BT Const 32	BT - Unload\Assemble\Test\Commission TBM & Trailing Gear	\$6,276,586.00	14	-21	07-Apr-13 A	19-Jul-13	26-Jun-13																												
		BT Const 40	BT - Install Jacking Frame for TBM	\$2,521,065.00	9	7	01-May-13	12-Jul-13	29-May-13																												
		BT - TBM Mining		\$82,759,052.34	330	-20	22-Jul-13	24-Oct-14																													
		BT - Remove Conveyor\Mining Equip from Tunnel		\$59,585.00	40	-20	24-Oct-14	23-Dec-14	12-Dec-14																												
		BT TBM 90	BT - Remove Linear Plant, Clean & Prep Tunnel	\$59,585.00	40	-20	24-Oct-14	23-Dec-14	12-Dec-14																												
		BT - Remove TBM @ NCC Extraction Box		\$281,989.00	60	3	24-Oct-14	22-Jan-15	13-Jan-15																												
		BT TBM 95	BT - Disassemble & Remove TBM	\$281,989.00	60	3	24-Oct-14	22-Jan-15	13-Jan-15																												
		BT - Drill\Bond Dowels @ Haunch\Corbel		\$1,340,655.00	210	-2	22-Jan-14	18-Nov-14	10-Nov-14																												
		BT - Place Conc Wall Base @ Haunch\Corbel		\$2,681,310.00	219	-2	29-Jan-14	10-Dec-14	02-Dec-14																												
		BT - Place Lower Corridor Conc Deck		\$1,340,655.00	210	-2	11-Mar-14	08-Jan-15	30-Dec-14																												
		BT - Place Lower Conc Walls\Upper Deck		\$15,794,070.00	219	-2	19-Feb-14	31-Dec-14	22-Dec-14																												
		BT - Place Upper Corridor Conc Deck		\$1,787,550.00	210	-2	31-Mar-14	28-Jan-15	20-Jan-15																												
		BT - Place Upper Conc Walls		\$3,398,820.00	210	-2	18-Apr-14	18-Feb-15	09-Feb-15																												
		BT - Place Lower Conc Deck		\$12,363,930.00	160	-5	19-Nov-14	10-Jul-15	30-Jun-15																												
		BT - Clean Tunnel		\$168,570.00	20	76	20-Oct-15	17-Nov-15	15-Oct-15																												
		Metal Stairs\Railings\Grates		\$947,326.00	225	28	26-Jun-14	15-May-15	23-Mar-15																												
		Access Hatches		\$1,669,010.00	160	-5	20-Jan-15	04-Sep-15	26-Aug-15																												
		Milestones & Summaries		\$166,630.00	522	111	01-Feb-12	23-Jul-15																													
		BT Const 04A	BT - Construction Entrances (Duration Based)	\$166,630.00	522	111	01-Feb-12	23-Jul-15																													
		Tunnel Mechanical- Drainage System		\$10,409,293.00	427	274	01-Mar-13	26-Oct-15																													
		BT Drain PROC 02	BT - MOH Drain Materials March 2013- Puget Sound Pipe: H-D-PAK-TUN-TR2.37-00391-04-RFC-	\$132,544.49	0		01-Mar-13	31-Mar-13																													
		BT Drains 01	BT - MOH Mar 13 UD 35 Drainage System Materials (larger Diameter)	\$403,735.06	0		31-Mar-13	31-Mar-13																													
		BT Drains 03	BT - 6-in Drainage MOH UD 35 March 13	\$94,217.66	0		31-Mar-13	31-Mar-13																													
		BT Drains 04	BT - F&I 3-in Drainage Headers (TVN)	\$902,372.74	224	-2	19-Feb-14	08-Jan-15																													
		BT Drains 11A	BT - F&I Area Drains TVN	\$30,762.49	210	-2	11-Mar-14	08-Jan-15																													
		BT Drains 10	BT - F&I Inlets SB	\$102,541.97	274	399	31-Mar-14	29-Apr-15																													
		BT Drains 11	BT - F&I Area Drains TVS	\$30,762.49	196	-2	18-Apr-14	28-Jan-15																													
		BT Drains 03A	BT - F&I 6-in Drainage Headers (NB Walls)	\$1,343,181.76	210	-2	18-Apr-14	18-Feb-15																													
		BT Drain PROC 01	BT- Procure Remaining Drain Contracts	\$220,537.00	1	201	08-Sep-14	09-Sep-14																													
		BT Drains 09	BT - F&I Inlets NB	\$102,541.97	160	-5	19-Nov-14	10-Jul-15																													
		BT Drains 14	BT - F&I Pumps Mid-Point Pump Station (Approx Sta 207+35)	\$362,947.16	15	80	20-Jan-15	10-Feb-15																													
		BT Drains 02	BT - F&I 8-in Drainage Headers (NB)	\$902,372.74	188	-15	29-Jan-15	26-Oct-15																													
		BT Drains 15	BT - F&I Pumps Low-Point Pump Station (Approx Sta 222+83)	\$364,025.90	15	80	10-Feb-15	04-Mar-15																													
		BT Drains 03AA	BT - F&I 6-in Drainage Headers (SB)	\$931,206.04	40	20	10-Jul-15	04-Sep-15																													
		BT Drains 01AA	BT - F&I Invert Utilidor Drainage Headers (12/14/16/20-in) & Connections	\$2,541,653.33	60	-15	10-Jul-15	05-Oct-15																													
		BT Drains 05	BT - F&I Force Mains (6-in)	\$102,541.97	75	274	10-Jul-15	26-Oct-15																													
		BT Drains 07	BT - F&I N&S 6-in SWPS Force Main	\$1,466,232.22	75	-15	10-Jul-15	26-Oct-15																													
		BT Drains 08	BT - F&I N&S 4-in SWPS Force Main	\$375,116.03	75	-15	10-Jul-15	26-Oct-15																													
		Tunnel Mechanical - Ventilation System		\$14,746,481.76	558	-10	01-Oct-12 A	14-Sep-15	31-Jul-15																												

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Activity ID		Activity Name	Budget	Rem Dur	Total Float	Start	Finish	BL Project Finish	2011				2012				2013				2014				2015				2016				2017				2018
	BT Damp PROC 01	BT - Mechanical Contract Down Payment	\$413,750.00	0		01-Oct-12 A	01-Oct-12 ^																														
	BT Vent PROC 01	BT - Mech/Ventilation Remaining Advance Payment activities estimate of balance	\$561,466.00	1	392	01-Jul-13	01-Jul-13 ^																														
	BT Dampers 03	BT - F&I Tunnel Dampers SB	\$1,776,953.52	40	108	18-Jun-14	14-Aug-14	04-Jun-15																													
	BT Dampers 04	BT - F&I Tunnel Dampers NB	\$1,776,953.50	40	108	14-Aug-14	10-Oct-14	06-May-15																													
	BT Press Duct 01	BT- Maintenace Air Duct	\$3,415,396.52	30	65	05-Nov-14	19-Dec-14																														
	BT Dampers 01	BT - F&I Fire & Smoke Dampers SB	\$1,776,953.52	40	60	05-Nov-14	06-Jan-15	31-Jul-15																													
	BT Press Damper 01	BT- Maintenace Air Dampers	\$3,208,055.18	60	65	05-Nov-14	03-Feb-15																														
	BT Dampers 02	BT - F&I Fire & Smoke Dampers NB	\$1,776,953.52	40	22	02-Mar-15	27-Apr-15	02-Jul-15																													
	BT TAB 01	BT - TAB Tunnel Ventilation Systems	\$40,000.00	45	-10	10-Jul-15	14-Sep-15																														
	Tunnel Mechanical- Fire Protection System			\$11,800,471.96	320	40	01-Jun-12 A	02-Nov-15 ^																													
	BT FFS PROC 01	BT - 10" FFS Contract Down Payment FPS	\$613,000.00	0		01-Jun-12 A	30-Sep-12 ^																														
	BT FPS PROC 02	BT - Fire Protection Contract Pre-Payment	\$550,000.00	0		01-Oct-12 A	26-Oct-12 ^																														
	BT FPS PROC 03	BT - Mech/Fire Protection Contract Pre-Payment Estimate of Balance	\$1,094,285.40	0		31-Jan-13 A	31-Jan-13 ^																														
	BT FPS PROC 04	BT - FPS MOH March 2913 JASYPROection: H-D-PAK-TUN-TR2.34-00397-04-RFC-1211-15	\$275,000.00	0		01-Mar-13 ^	31-Mar-13 ^																														
	BT FPS 01	BT - NB Fire Protection Zone- F&I 8-inch Main Header	\$184,689.42	120	180	29-Jul-14	20-Jan-15																														
	BT FPS 02	BT - NB Fire Protection Zone- F&I 10-inch Main Header	\$1,407,776.23	120	180	29-Jul-14	20-Jan-15																														
	BT FPS 05	BT - SB Fire Protection Zone- F&I 8-inch Main Header	\$184,689.42	120	140	29-Jul-14	20-Jan-15																														
	BT FPS 06	BT - SB Fire Protection Zone- F&I 10-inch Main Header	\$1,407,776.23	120	140	29-Jul-14	20-Jan-15																														
	BT FPS 07	BT - SB Fire Protection Zone- F&I Deluge System	\$2,611,678.69	80	164	16-Oct-14	11-Feb-15																														
	BT FPS 08	BT - SB Fire Protection Zone- F&I fire Hose cabinets/Valves/headers	\$470,897.82	40	140	20-Jan-15	18-Mar-15																														
	BT FPS 04	BT - NB Fire Protection Zone- F&I Fire Hose Cabinets/Valves/Header	\$470,878.85	40	20	10-Jul-15	04-Sep-15																														
	BT FPS 03	BT - NB Fire Protection Zone- F&I Deluge System	\$2,529,799.90	80	-20	10-Jul-15	02-Nov-15																														
	Tunnel Power Distribution System			\$17,557,648.00	365	93	29-Jan-14	24-Jun-15																													
	BT X PWR RI IU 01	BT- RI Utilidor Embedded 26kV Conduit West Side (Does not include L. Pit or R. Pit)	\$233,300.00	225	-2	29-Jan-14	10-Dec-14																														
	BT X PWR ER 01	BT- RI ER #01 NB- Elect Conduit Rough-in/ST189+40	\$500,000.00	10	7	19-Feb-14	04-Mar-14																														
	BT X PWR RI NB 01	BT- RI NB Embedded Conduit Walls.Slabs (does not incl. L. Pit or R. Pit)	\$233,300.00	225	-2	19-Feb-14	31-Dec-14																														
	BT X PWR ER 02	BT- RI ER #01 NB- Electric Equip/Set/Install/ConnectST189+40	\$350,000.00	10	7	21-Feb-14	06-Mar-14																														
	BT X PWR ER TEST 01	BT- ER #01 NB- Test & Startup ST189+40	\$15,000.00	10	7	07-Mar-14	20-Mar-14																														
	BT X PWR RI SB 01	BT- RI SB Embedded Conduit USB (does not Include L. Pit or R. Pit)	\$233,300.00	232	-3	31-Mar-14	18-Feb-15																														
	BT X PWR ER 03	BT- RI ER #02 NB- Elect Conduit Rough-in/ST 193+75	\$500,000.00	10	-13	16-Apr-14	29-Apr-14																														
	BT X PWR ER 04	BT- RI ER #02 NB- Electric Equip Set/Install/Connect/ST 193+75	\$350,000.00	10	-13	18-Apr-14	01-May-14																														
	BT X PWR ER TEST 02	BT- ER #02 NB- Test & Startup/ST 193+75	\$15,000.00	10	-13	02-May-14	15-May-14																														
	BT X PWR ER 05	BT- RI ER #03 SB- Elect Conduit Rough-in/ST 202+75	\$500,000.00	10	-18	29-May-14	12-Jun-14																														
	BT X PWR ER 06	BT- RI ER #03 SB- Electric Equip Set/Install/Connect/ST 202+75	\$350,000.00	10	-18	29-May-14	12-Jun-14																														
	BT X PWR ER TEST 03	BT- ER #03 SB- Test & Startup/ST 202+75	\$15,000.00	10	-18	12-Jun-14	26-Jun-14																														
	BT X PWR ER 07	BT- RI ER #04 SB- Elect Conduit Rough-in/ST 208+75	\$500,000.00	10	-22	18-Jun-14	02-Jul-14																														
	BT X PWR ER 08	BT- RI ER #04 SB- Electric Equip Set/Install/Connect/ST 208+75	\$350,000.00	10	-22	18-Jun-14	02-Jul-14																														
	BT X PWR RI NB 02	BT- RI NB Exposed Conduit UNB (west side)	\$300,000.00	90	146	18-Jun-14	22-Oct-14																														
	BT X PWR RI VNB 02	BT- RI NB Exposed Conduit VNB (east side)	\$300,000.00	90	198	18-Jun-14	22-Oct-14																														
	BT X PWR Wire NB 02	BT- NB Wire Pull/Terminate Conductors(does not Incl L. Pit or R. Pit)	\$300,000.00	160	198	18-Jun-14	28-Jan-15																														
BT X PWR ER TEST 04	BT- ER #04 SB- Test & Startup/ST 208+75	\$15,000.00	10	-22	02-Jul-14	16-Jul-14																															
BT X PWR ER 10	BT- RI ER #05 SB- Electric Equip Set/Install/Connect/ST 215+75	\$350,000.00	10	-6	09-Jul-14	23-Jul-14																															
BT X PWR ER 09	BT- RI ER #05 SB- Elect Conduit Rough-in/ST 215+75	\$500,000.00	10	-6	11-Jul-14	25-Jul-14																															
BT X PWR ER TEST 05	BT- ER #05 SB- Test & Startup/ST 215+75	\$15,000.00	10	-6	25-Jul-14	08-Aug-14																															
BT X PWR ER 11	BT- RI ER #06 SB- Elect Conduit Rough-in/ST 220+00	\$500,000.00	10	2	29-Jul-14	12-Aug-14																															
BT X PWR ER 12	BT- RI ER #06 SB- Electric Equip Set/Install/Connect/ST 220+00	\$350,000.00	10	2	29-Jul-14	12-Aug-14																															
BT X PWR ER TEST 06	BT- ER #06 SB- Test & Startup/ST 220+00	\$15,000.00	10	2	12-Aug-14	26-Aug-14																															

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				Sorted by Location, Level, Finish, Start																								
Activity ID		Activity Name				Rem Dur	Start	Finish	Total Float	2011		2012				2013				2014				2015				2016
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
TC-01: South U-Sections						435	28-Dec-11 A	27-Feb-15	220																			
South End Settlement Mitigation (King to Washington)						0	28-Dec-11 A	28-Jun-12 A																				
No SR99 Level						0	28-Dec-11 A	28-Jun-12 A																				
SU Elect 31		Pull Old 115 kV Cable from Ductbank onto Viaduct Circuit 2				0	05-Mar-12 A	13-Apr-12 A																				
SU UTIL 10		South Portal Utilities Excluding 115 kV				0	02-Jan-12 A	19-May-12 A																				
SU Elect 45		Outage 115 kV Circuit 1				0	21-May-12 A																					
SU Elect 51		Pull Old 115 kV Cable from Ductbank onto Viaduct Circuit 1				0	21-May-12 A	31-May-12 A																				
SU Elect 61		Pull New 115 kV Cable into Ductbank Circuit 1				0	21-May-12 A	27-Jun-12 A																				
SU 115kV 10		115kV Relocation at South Portal				0	28-Dec-11 A	28-Jun-12 A																				
SUISCC - 500 LF @ NB-ML {179+50 to 184+50}						420	01-Aug-12 A	27-Feb-15	10																			
Piles & Excavation						420	01-Aug-12 A	27-Feb-15	10																			
SU Excav 01/		SU - Excavate\Haul @ NB-on Initial 179+50 to 182+00 (After Guidewall)				0	01-Aug-12 A	14-Aug-12 A																				
SU Dewater 14		SU - Install Pumps/Caps/ Manifold - Outside of Detour Area) S of 184+00				0	13-Aug-12 A	20-Aug-12 A																				
SU Dewater 1		SU - Pumping/Well Servicing & Mainenance Outside of detour Area S. of 184+00 Throu				0	23-Aug-12 A	28-Feb-13 A																				
SU Piles 01		SU - Secant Piles - West Wall @ NB-ML [22 Piles] 179+50 to 180+50 {Seg 01} Stagin				16	04-Jun-14	25-Jun-14	10																			
SU Piles 07		SU - Secant Piles - East Wall @ NB-ML [22 Piles] 179+50 to 180+50 {Seg 01} Staging				16	04-Jun-14	25-Jun-14	75																			
SU Dewater 13		SU - Install Dewatering Wells (Detour Area) South of 184+00				20	26-Jun-14	24-Jul-14	10																			
SU Piles 02		SU - Secant Piles - West Wall @ NB-ML [35 Piles] 180+50 to 182+00 {Seg 02} Stagin				24	26-Jun-14	30-Jul-14	66																			
SU Piles 08		SU - Secant Piles - East Wall @ NB-ML [35 Piles] 180+50 to 182+00 {Seg 02} Staging				24	26-Jun-14	30-Jul-14	75																			
SU Dewater 17		SU - Install Pumps/Caps/ Manifold (Detour Area) South of 184+00				10	25-Jul-14	07-Aug-14	10																			
SU Pile Cap (		SU - Conc Pile Cap Beam @ NB-ML West Wall {250 LF} 179+50 to 182+00				15	31-Jul-14	20-Aug-14	66																			
SU Dewater 1		SU - Pumping/Well Servicing & Mainenance Outside of detour Area S. of 184+00 Post I				335	01-Mar-13 A	24-Oct-14	20																			
SU Excav 01A		SU - Excavate\Haul @ NB-on Post detour 179+50 to 182+00				10	27-Oct-14	07-Nov-14	20																			
SU Excav 02		SU - Excavate\Haul @ NB-ML {11,000 CY / 1,100 CY per Day} 179+50 to 182+00				10	10-Nov-14	21-Nov-14	20																			
SU Dewater 18		SU - Pumping/Well Servicing & Mainenance (Detour Area) South of 184+00				140	08-Aug-14	27-Feb-15	10																			
Tunnel\CC: Lower Level - NB ML						45	24-Dec-14	27-Feb-15	10																			
SU Mud Slab		SU - FRP Mud Slab @ NB-ML {250 LF} 179+50 to 182+00				15	24-Dec-14	15-Jan-15	20																			
SU Drain 02		SU - Drainage @ NB-ML 179+50 to 182+00				15	16-Jan-15	05-Feb-15	25																			
SU Fin Slab 02		SU - FRP Final Slab @ NB-ML {250 LF} 179+50 to 182+00				20	30-Jan-15	27-Feb-15	10																			
SUISCC NB on Ramp						106	31-May-12 A	24-Nov-14	52																			
Piles & Excavation						15	31-May-12 A	17-Jul-14	84																			
SU Piles 04		SU - Secant Piles - East Wall @ NB On Ramp [22 Piles] 179+50 to 180+50 {Seg 01}-				0	31-May-12 A	31-May-12 A																				
SU Piles 06		SU - Secant Piles - East Wall @ NB On Ramp [10 Piles] 180+50 to 182+00 {Seg 02} I				0	31-May-12 A	31-May-12 A																				
SU Piles 03		SU - Secant Piles - West Wall @ NB On Ramp [22 Piles] 179+50 to 180+50 {Seg 01}				0	31-May-12 A	31-May-12 A																				
SU Piles 05		SU - Secant Piles - West Wall @ NB On Ramp [10 Piles] 180+50 to 182+00 {Seg 02}-				0	31-May-12 A	31-May-12 A																				
SU Pile Cap (		SU - Conc Pile Cap Beam @ NB-on East Wall {250 LF} 179+50 to 182+00				15	26-Jun-14	17-Jul-14	84																			
Tunnel\CC: Lower Level - NB ML						45	23-Sep-14	24-Nov-14	52																			
SU Mud Slab		SU - FRP Mud Slab @ NB-on Wihin Future Detour N. of Royal Brougham				15	23-Sep-14	13-Oct-14	67																			
SU Fin Slab 01		SU - FRP Final Slab @ NB-on {250 LF} 179+50 to 182+00				15	04-Nov-14	24-Nov-14	52																			
SU - South Half of NB on Ramp @ Royal Brougham {Phase 1C}						16	27-Feb-12 A	22-Jul-13	167																			
Piles & Excavation						10	01-May-12 A	15-Jul-13	161																			
SU Excav 01		SU - Excavate\Haul @ NB-on (Start for Guidewall) 179+50 to 182+00				0	01-May-12 A	07-May-12 A																				
SU Excav 01/		SU - Shotcrete/Waterproofing @ NB-on Initial 179+50 to 182+00				10	02-Jan-13 A	15-Jul-13	161																			
Tunnel\CC: Lower Level - NB ML						15	17-Sep-12 A	22-Jul-13	161																			
SU Mud Slab		SU - FRP Mud Slab @ NB-on Outside of Future Detour @ Royal Brougham				0	17-Sep-12 A	24-Sep-12 A																				

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			Sorted by Location, Level, Finish, Start																						
Activity ID		Activity Name	Rem Dur	Start	Finish	Total Float	2011		2012				2013				2014				2015				2016
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
TC-03: South Cut & Cover	SU Fin Slab C	SU - FRP Invert Slab @ NB-on Ramp Outside of Detour Area	15	03-Jun-13 A	22-Jul-13	161																			
	Street Level		0	27-Feb-12 A	19-May-12 A																				
	SU Base 2	SU - 12" Base for South Half of NB On Ramp @ Royal Brougham {Phase 1C}	0	27-Feb-12 A	29-Feb-12 A				I																
	SU Pave 2	SU - Asphalt Paving for South Half of NB On Ramp @ Royal Brougham - Phase 1C {Fi	0	01-May-12 A	19-May-12 A																				
	No SR99 Level		0	03-May-12 A	30-Jul-12 A																				
	SU Piles220	Mobilize Rig to NB On Ramp	0	03-May-12 A	11-May-12 A																				
	SU Piles200A	NB On Ramp South of Cutoff Wall 4 (5 piles- added on north side of Piles 200)	0	14-May-12 A	05-Jul-12 A																				
	SU Piles200	NB On Ramp South of Cutoff Wall 4 (84 piles)	0	14-May-12 A	20-Jul-12 A																				
	SU Piles210	NB On Ramp SOE, Dewatering, Excavation through Mud Slab	0	23-Jul-12 A	30-Jul-12 A																				
	SU - North Bound Haul Road @ WOSCA SB Off Ramp {Phase 1A}		0	20-Feb-12 A	19-May-12 A																				
	Street Level		0	20-Feb-12 A	19-May-12 A																				
	SU Base 1	SU - 12" Base for NB Haul Road @ WOSCA SB Off Ramp {Phase 1A}	0	20-Feb-12 A	19-May-12 A																				
	SU Pave 1	SU - Asphalt Paving for NB Haul Road @ WOSCA SB OffRamp - Phase 1A {Finish by	0	25-Mar-12 A	19-May-12 A																				
	SU - Utility Relocations @ Royal Brougham {Phase 1A}		0	02-Jan-12 A	29-Jun-12 A																				
	Street Level		0	02-Jan-12 A	29-Jun-12 A																				
	SU Sewer 030	SU - Relocate Sewer Line @ Royal Brougham - Phase 1A {Finish by 04May12}	0	31-Jan-12 A	31-Jan-12 A				I																
	SU SD 47	SU - Relocate Storm Drain Line @ Royal Brougham - Phase 1A	0	31-Jan-12 A	31-Jan-12 A				I																
	SU Water 29	SU - Relocate Water Line @ Royal Brougham - Phase 1A {Finish by 04May12}	0	31-Jan-12 A	31-Jan-12 A				I																
	SU Elect 16	SU - Relocate UG 26 kV Line @ Royal Brougham - Phase 1A (Duct/Vaults) {Finish by	0	02-Jan-12 A	23-Mar-12 A																				
	SU Elect 21	SU - 115KV Line @ Royal Brougham- Phase 1A (Duct/Vaults) {Finish by 04May12}	0	09-Jan-12 A	20-Apr-12 A																				
	SU Elect 21A	SU - 115KV Line @ Royal Brougham- Phase 1A (Cable/Terminations) {Finish by 04Ma	0	02-Apr-12 A	29-Jun-12 A																				
	Bored Tunnel		144	17-Apr-12 A	16-Jan-14	137																			
	Submittals & Fabrication		138	01-Feb-13 A	16-Jan-14	134																			
	BT Liner OH C	TBM Invoice Liner OH Costs Post February 1, 2013 (14.5 % Ave. Inv 4 0n)	0	01-Apr-13 A	01-Apr-13 A										I										
	BT Submit OH	TBM Invoice TBM OH Costs Post February 1, 2013 (14.5 % Ave. Inv 4 0n)	138	01-Feb-13 A	16-Jan-14	134																			
	No SR99 Level		0	17-Apr-12 A	22-May-12 A																				
	SU Elect 41	Pull New 115 kV into Ductbank Circuit 2	0	17-Apr-12 A	22-May-12 A																				
	TC-03: South Cut & Cover		806	07-Jan-11 A	06-Sep-16	56																			
	Overall		606	07-Jan-11 A	26-Oct-15	284																			
	Submittals & Fabrication		606	07-Jan-11 A	26-Oct-15	284																			
	Entire Cut & Cover		0	28-Oct-11 A	07-Nov-11 A																				
	SCC Demo 0	SM01- Mobilize J Harper for AWV Demolition	0	28-Oct-11 A	07-Nov-11 A																				
	No SR99 Level		0	07-Feb-11 A	26-Oct-11 A																				
	SCC Permit 02	Prepare\Submit: Viaduct Demolition Plan	0	07-Feb-11 A	15-Oct-11 A																				
	SCC Permit 03	Review\Approve: Viaduct Demolition Plan	0	16-Oct-11 A	26-Oct-11 A																				
South End Settlement Mitigation (King to Washington)		0	28-Dec-11 A	28-Jun-12 A																					
Submittals & Fabrication		0	28-Dec-11 A	28-Jun-12 A																					
SCC Elect 14A	SCC - Relocate 115 KV - Initial Potholing & Investigation	0	28-Dec-11 A	29-Feb-12 A																					
SCC Elect 14	SCC - Relocate 115 KV Electrical east of exist Viaduct [Ducts/Vaults] {7 / SC001}	0	28-Dec-11 A	31-Mar-12 A																					
SCC Elect 18	SCC - 115 KV Electrical Tie-in Outage #3 Shutdown [7 / SC001] {Finish in Spring of 20	0	01-Jun-12 A	13-Jun-12 A																					
SCC Elect 14B	SCC - Relocate 115 KV - Install Cable/Splices	0	16-Apr-12 A	28-Jun-12 A																					
Safe Haven 1		101	11-Jan-13 A	20-Nov-13	218																				
No SR99 Level		101	11-Jan-13 A	20-Nov-13	218																				
SM01 Piles350	SM01 - Install Dewatering Wells Safe Haven 1 (2)	0	11-Jan-13 A	14-Jan-13 A																					
SM01 Piles35	SM01 - Install Pumps/Caps/ Manifold Safe Haven 1	0	12-Jan-13 A	14-Jan-13 A																					

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Sorted by Location, Level, Finish, Start																												
Activity ID		Activity Name				Rem Dur	Start	Finish	Total Float	2011		2012				2013				2014				2015				2016
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
SR99 - South Cut & Cover Construction	SM01 Piles360	SM01 - Dewater Safe Haven # 1				0	12-Jan-13 A	15-Jan-13 A																				
	SM01 Piles360	SM01 - Pumping/Well Servicing & Mainenance Safe Haven 1 (to Be Closed)				101	14-Jan-13 A	20-Nov-13	218																			
	SCC - 400 LF @ Launch Box {190+50 to 194+50}				832	24-Aug-11 A	06-Sep-16	58																				
	Entire Cut & Cover				832	24-Aug-11 A	06-Sep-16	58																				
	SCC Demo 01	SCC - Demo Viaduct from 197+00 to 192+92 - 408 LF {Phase 1C}				0	08-Nov-11 A	31-Dec-11 A																				
	SCC Demo 11	SCC - Demo Viaduct from 192+92 to 188+84 - 408 LF {Phase 1C}				0	17-Nov-11 A	31-Dec-11 A																				
	PW PMB	Project Manage Wide- Construction Project Management thru 31Dec11				0	01-Sep-11 A	31-Dec-11 A																				
	SCC Cost 04A	SCC - Computer Hardware\Software\Technician Cost [7NTP2 to 31Jan12				0	24-Aug-11 A	31-Jan-12 A																				
	SCC Cost 01A	SCC - Travel\Housing\Relocation Costs [NPT2 to 31Jan12]				0	24-Aug-11 A	31-Jan-12 A																				
	SCC Demo 0	SCC - SCL Decision Point Remove Oil Filled Conduit from Slice Platform				0		14-Jun-12 A																				
	SCC Demo 0	SCC - Crush Demolished Material AWV				0	08-Nov-11 A	18-Jun-12 A																				
	SCC Demo 0	SCC - Demo Viaduct fBent 121 Splice Platform				0	15-Jun-12 A	18-Jun-12 A																				
	PW PMBB	Project Manage Wide- Construction Project Management 31Dec11 thru 17May15				686	01-Jan-12 A	17-May-15	40																			
	PW PMC	Project Wide- Construction Project Management for Acceptance				190	18-May-15	23-Nov-15	40																			
	PW PMD	Project Wide- Construction Project Management for Closeout				218	01-Feb-16	06-Sep-16	-8																			
	Piles & Excavation				424	13-Feb-12 A	12-Feb-15	230																				
	SCC Piles Mc	SCC - Launch Box - Secant Piles - Complete Mobilize for Guidewall/Initial Guidewall In				0	13-Feb-12 A	23-Feb-12 A																				
	SCC Piles 22	SCC - Launch Box - Secant piles - Installed thru 31Mar12 (22 Piles)				0	20-Mar-12 A	31-Mar-12 A																				
	SCC Excav C	SCC - Excavate\Haul [Ground Level to - 28'] {Prior to Guidewall Installation}				0	01-Apr-12 A	30-Apr-12 A																				
	SCC Dewater	SCC - Install Dewatering Wells - Launch Box 190+50 to 194+50				0	20-Jun-12 A	27-Jun-12 A																				
	SCC Dewater	SCC - Install Pumps/Caps/Manifold - Launch Box				0	31-Aug-12 A	14-Sep-12 A																				
	SCC Excav C	SCC - Launch Box Excavate\Haul South				0	30-Aug-12 A	04-Feb-13 A																				
	SCC Tieback	SCC - Tiebacks @ Launch Box				0	05-Nov-12 A	07-Mar-13 A																				
	SCC Excav 02	SCC - Excavate\Haul Launch Pit North				0	28-Nov-12 A	10-Mar-13 A																				
	SCC Shot 01	SCC - Waterproof\Shotcrete Level Secant Pile Walls @ Launch Box {200 LF} 192+50 to 193+00				15	01-Jul-13	22-Jul-13	478																			
	SCC Shot 02	SCC - Waterproof\Shotcrete Level Secant Pile Walls @ Launch Box {200 LF} 190+50 to 192+50				15	01-Jul-13	22-Jul-13	321																			
	SCC Dewater	SCC - Pumping/ Servicing & Maintenance @ Launch Box				410	31-Aug-12 A	12-Feb-15	223																			
	Tunnel\CC: Utilidor Level				40	21-Jan-14	18-Mar-14	-13																				
	SCC Conc 09	SCC - FRP Walls on Utilidor Level @ Launch Box {250 LF} 190+50 to 193+00				20	21-Jan-14	18-Feb-14	-13																			
	SCC Conc 10	SCC - FRP North Bound Deck @ Launch Box {250 LF} 190+50 to 193+00				20	19-Feb-14	18-Mar-14	-13																			
	Tunnel\CC: Lower Level - NB ML				130	17-Sep-12 A	24-Jul-14	144																				
	SCC Conc 1:	SCC - Concrete Cap Beam at Launch Box Pour 4				0	17-Sep-12 A	13-Nov-12 A																				
	SCC Mud Sl:	SCC - Prep Invert for pour @ South Launch Box				0	05-Feb-13 A	14-Mar-13 A																				
	SCC Mud Sl:	SCC - Prep Invert @ North Launch Box				0	11-Mar-13 A	01-Apr-13 A																				
	SCC Conc 01	SCC - Place Invert Slab @ South Launch Box				0	15-Mar-13 A	12-Apr-13 A																				
	SCC Conc 02	SCC - Place Invert Slab @ North Launch Box				0	15-Apr-13 A	03-May-13 A																				
	SCC Milestor	SCC - TBM is 300 LF into Tunnel - 250 LF of Concrete Walls can Start in Launch Box *				0	21-Jan-14		-13																			
	SCC Conc 11	SCC - FRP Walls on North Bound Level @ Launch Box {250 LF} 190+50 to 193+00				20	19-Mar-14	15-Apr-14	-13																			
	SCC Conc 12	SCC - FRP South Bound Deck @ Launch Box {250 LF} 190+50 to 193+00				20	16-Apr-14	13-May-14	76																			
	SCC Shot 05	SCC - Shotcrete 12" Walls - Utilidor Level @ Launch Box {250 LF} 190+50 to 193+00				20	14-May-14	11-Jun-14	76																			
SCC Shot 06	SCC - Shotcrete 12" Walls - North Bound Level @ Launch Box {250 LF} 190+50 to 193+00				20	12-Jun-14	10-Jul-14	76																				
SCC LL Firep	SCC - Fireproofing {250 LF} [LL] 190+50 to 193+00				20	26-Jun-14	24-Jul-14	144																				
Tunnel\CC: Upper Level - SB ML				311	14-May-14	05-Aug-15	42																					
SCC Conc 15	SCC - FRP Walls on South Bound Level @ Launch Box {250 LF} 190+50 to 193+00				20	14-May-14	11-Jun-14	76																				
SCC Conc 17	SCC - FRP South Bound Roof @ Launch Box {250 LF} 190+50 to 193+00				20	12-Jun-14	10-Jul-14	76																				
SCC Shot 07	SCC - Shotcrete 12" Walls - South Bound Level @ Launch Box {250 LF} 190+50 to 193+00				20	11-Jul-14	07-Aug-14	76																				

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Sorted by Location, Level, Finish, Start																									
Activity ID		Activity Name	Rem Dur	Start	Finish	Total Float	2011		2012				2013				2014				2015				2016
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
SR99 - South Cut & Cover Construction	SCC UL Firep	SCC - Fireproofing {250 LF} [UL] 190+50 to 193+00	20	11-Jul-14	07-Aug-14	134																			
	SCC HVAC D	SCC - MaintAir Duct {250 LF} [UL] 190+50 to 193+00	20	08-Aug-14	05-Sep-14	114																			
	SCC FPS 06	SCC - NB Fire Zone- F&I Fire Protection South Portal	20	08-Sep-14	03-Oct-14	253																			
	SCC FPS 05	SCC - NB Fire Zone- F&I Fire Protection Exit Corridor	10	18-Mar-15	01-Apr-15	130																			
	SCC FPS 07	SCC - SB Fire Zone- F&I 8-in Main Header	15	01-Apr-15	22-Apr-15	70																			
	SCC FPS 01	SCC - NB Fire Zone- F&I 8-in Main Header	8	29-Apr-15	11-May-15	42																			
	SCC FPS 02	SCC - NB Fire Zone- F&I 10-in Main Header	8	29-Apr-15	11-May-15	42																			
	SCC FPS 03	SCC - NB Fire Zone- F&I Deluge System	15	11-May-15	02-Jun-15	42																			
	SCC FPS 08	SCC - SB Fire Zone- F&I 10-in Main Header	15	11-May-15	02-Jun-15	42																			
	SCC FPS 04	SCC - NB Fire Zone- F&I Fire Hose Cabinets/Valves/Standpipes	8	02-Jun-15	12-Jun-15	64																			
	SCC FPS 09	SCC - SB Fire Zone- F&I Deluge System	30	02-Jun-15	15-Jul-15	42																			
	SCC FPS 10	SCC - SB Fire Zone- F&I Fire Hose Cabinets/Valves/headers	15	15-Jul-15	05-Aug-15	42																			
	Street Level			0	01-Aug-12 A	31-Aug-12 A																			
	SCC Temp Pt	SCC - Temp Phase 2A Power - Diesel Generator	0	01-Aug-12 A	31-Aug-12 A																				
	SCC Temp Pt	SCC - Temp Phase 2A Power - Components/Elect Gear	0	30-Aug-12 A	31-Aug-12 A																				
	SCC Temp Pt	SCC - Phase 2A Power - U/G & Surface Improvments(Fence, gravel Pads, Posts, etc.)	0	30-Aug-12 A	31-Aug-12 A																				
	No SR99 Level			0	13-Feb-12 A	01-Jul-13	264																		
	SCC Piles110	Secant Piles Launch Box South (111) (+/-W303-W258, T1-T19, E295-E250)	0	22-Mar-12 A	05-Jun-12 A																				
	SCC Piles100	Secant Piles Launch Box North (76) (+/- W352-W304, E344-E296 less SCC Piles 22)	0	02-Apr-12 A	14-Jun-12 A																				
	SCC Piles 72	Launch Box Secant Piles	0	13-Feb-12 A	21-Jun-12 A																				
	SCC Piles180	Rig 3 (BG40) Secant Piles Launch Box South	0	24-Apr-12 A	21-Jun-12 A																				
	SCC Piles 120	Form Reinforce and Place Struts (and Cap Beams) at Launch Pit pours 1-3	0	01-Aug-12 A	14-Sep-12 A																				
	SCC Piles 102	Launch Box Pile Caps and CIP Struts	0	01-Aug-12 A	27-Nov-12 A																				
	SCC Conc 1:	Cure Cap Beam Pour 4	0	14-Nov-12 A	27-Nov-12 A																				
	SCC Excav C	Install Walers and Struts at Headwall	0	17-Dec-12 A	04-Jan-13 A																				
	SCC Excav C	Launch Box Excavation	0	01-Apr-12 A	07-Mar-13 A																				
	SCC Excav L	Launch Box Excavation Cost (2,113,125.43 in SCC Excav 01A)	0	30-Nov-12 A	10-Mar-13 A																				
	SCC Piles190	Final Preparations for TBM Arrival in Launch Pit (Cradle)	0	17-Apr-13 A	09-May-13 A																				
	SCC Mud Sl	Launch Box Invert Slabs	0	01-Jul-13	01-Jul-13	0																			
	SCC - 150 LF @ Launch Box Pit {193+00 to 194+50}			497	28-Feb-13 A	26-May-15	22																		
	Tunnel\CC: Utilidor Level			28	23-Dec-14	03-Feb-15	0																		
	SCC Conc 21	SCC - FRP Walls on Utilidor Level @ Launch Box {150 LF} 193+00 to 194+50	10	23-Dec-14	08-Jan-15	0																			
	SCC Conc 22	SCC - FRP North Bound Deck @ Launch Box {150 LF} 193+00 to 194+50	18	08-Jan-15	03-Feb-15	0																			
	Tunnel\CC: Lower Level - NB ML			481	28-Feb-13 A	26-May-15	22																		
	SCC Shot 08	SCC - Stored material - Utilidor Level @ Launch Box Invert- FD Thomas Waterproofing	0	28-Feb-13 A	28-Feb-13 A																				
	SCC Strut Ma	SCC - Purchase of Strut & Waler Materials - January 2013 to June 2013	0	01-Jun-13 A	01-Jul-13	95																			
	SCC Equip 20	SCC/SOB F&I Maintenance Air Fans	20	06-Nov-13	05-Dec-13	393																			
	SCC Damper	SCC- F&I Fire and Smoke Dampers SB	20	26-Sep-14	24-Oct-14	153																			
	SCC Equip 12	SCC - SB/ F&I Install Tunnel Jet Fans	20	04-Nov-14	03-Dec-14	122																			
	SCC Milestor	SCC - TBM Mining Complete - Last 150 LF Concrete Walls can Start in Launch Box ****	0	23-Dec-14		0																			
SCC Press D	SCC/SOB Maintenance Air Ducts- Start of Excavation	20	19-Dec-14	20-Jan-15	95																				
SCC Conc 23	SCC - FRP Walls on North Bound Level @ Launch Box {150 LF} 193+00 to 194+50	10	03-Feb-15	18-Feb-15	0																				
SCC Press D	SCC- Maintenance Air Dampers	20	03-Feb-15	04-Mar-15	65																				
SCC Conc 24	SCC - FRP South Bound Deck @ Launch Box {150 LF} 193+00 to 194+50	20	18-Feb-15	18-Mar-15	0																				
SCC LL Firep	SCC - Fireproofing {150 LF} [LL] 193+00 to 194+50	20	18-Feb-15	18-Mar-15	22																				
SCC Shot 08	SCC - Shotcrete 12" Walls - Utilidor Level @ Launch Box {150 LF} 193+00 to 194+50	10	18-Mar-15	01-Apr-15	40																				

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Sorted by Location, Level, Finish, Start																														
Activity ID		Activity Name					Rem Dur	Start	Finish	Total Float	2011		2012				2013				2014				2015					2016
											Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
		SCC Damper	SCC- F&I Tunnel Dampers NB					20	18-Mar-15	15-Apr-15	0																			
		SCC Shot 09	SCC - Shotcrete 12" Walls - North Bound Level @ Launch Box {150 LF} 193+00 to 194+50					10	01-Apr-15	15-Apr-15	40																			
		SCC Damper	SCC- F&I Tunnel Dampers SB					20	15-Apr-15	13-May-15	0																			
		SCC Damper	SCC- F&I Fire and Smoke Dampers NB					20	27-Apr-15	26-May-15	22																			
		Tunnel\CC: Upper Level - SB ML						193	08-Aug-14	13-May-15	30																			
		SCC Conc 37	SCC - FRP South Bound Roof @ Launch Box {150 LF} 190+50 to 193+00					20	08-Aug-14	05-Sep-14	76																			
		SCC Conc25	SCC - FRP Walls on South Bound Level @ Launch Box {150 LF} 193+00 to 194+50					10	18-Mar-15	01-Apr-15	10																			
		SCC UL Fire	SCC - Fireproofing {150 LF} [UL] 193+00 to 194+50					20	18-Mar-15	15-Apr-15	30																			
		SCC HVAC D	SCC - MaintAir Duct {150 LF} [UL] 193+00 to 194+50					20	18-Mar-15	15-Apr-15	30																			
		SCC Conc 26	SCC - FRP South Bound Roof @ Launch Box {150 LF} 193+00 to 194+50					20	01-Apr-15	29-Apr-15	30																			
		SCC Shot 10	SCC - Shotcrete 12" Walls - South Bound Level @ Launch Box {150 LF} 193+00 to 194+50					10	29-Apr-15	13-May-15	30																			
		No SR99 Level						281	19-Mar-14	15-Apr-15	21																			
		SCC X PWR	SCC- RI IU(L. Pit) Exposed/Suspended Power/System Conduits East & West Side					10	19-Mar-14	01-Apr-14	287																			
		SCC X PWR	SCC- RI NB (L. Pit) Embedded Conduits					10	18-Feb-15	04-Mar-15	41																			
		SCC X PWR	SCC- RI SB (L. Pit) Embedded Conduits					10	01-Apr-15	15-Apr-15	21																			
		SCC\SOB - Piles & Excavation for South Operations Building						457	13-Jun-12 A	31-Mar-15	84																			
		Piles & Excavation						85	13-Jun-12 A	12-Nov-13	7																			
		SOB Piles 01	SCC - SOB: Secant Piles @ South Operations Bldg (82 Piles)					0	13-Jun-12 A	25-Jan-13 A																				
		SOB Excav 0	SCC - SOB: Excavate\Haul [Ground Level to 4.5' below level 1 struts]					3	15-Jul-13	17-Jul-13	7																			
		SOB Struts 01	SCC - SOB: Struts/Walers [1st Row]					14	18-Jul-13*	06-Aug-13	7																			
		SOB Excav 0	SCC - SOB: Excavate\Haul [to 4.5' below level 2 struts]					6	31-Jul-13	07-Aug-13	44																			
		SOB Struts 02	SCC - SOB: Struts/Walers [2nd Row]					14	07-Aug-13	26-Aug-13	7																			
		SOB Excav 0	SCC - SOB: Excavate\Haul [to 4.5' below level 3 struts]					6	20-Aug-13	27-Aug-13	36																			
		SOB Struts 03	SCC - SOB: Struts/Walers [3rd Row]					14	27-Aug-13	16-Sep-13	7																			
		SOB Excav 0	SCC - SOB: Excavate\Haul [to 4.5' below level 4 struts]					8	06-Sep-13	17-Sep-13	30																			
		SOB Struts 04	SCC - SOB: Struts/Walers [4th Row]					14	17-Sep-13	04-Oct-13	7																			
		SOB Excav 0	SCC - SOB: Excavate\Haul [to 4.5' below level 5 struts]					8	26-Sep-13	07-Oct-13	24																			
		SOB Struts 05	SCC - SOB: Struts/Walers [5th Row]					14	07-Oct-13	24-Oct-13	7																			
		SOB Excav 0	SCC - SOB: Excavate\Haul [to subgrade]					8	16-Oct-13	25-Oct-13	18																			
		SOB Struts 06	SCC - SOB: Secant Pile Demolition					10	25-Oct-13	07-Nov-13	7																			
		SOB Excav 0	SCC - SOB: Excavate\Haul [- 65.5' to - 76'] {5,100 CY / 850 CY per Day} TBD					0	12-Nov-13	12-Nov-13	7																			
		No SR99 Level						457	24-Jun-13 A	31-Mar-15	84																			
		SOB Dewate	SOB - Install Pumps/Caps/ Manifold					0	26-Jun-13 A	28-Jun-13 A																				
		SOB Dewate	SOB - Install Dewatering Wells (5)					0	24-Jun-13 A	28-Jun-13 A																				
		SOB Dewate	SOB - Pumping/Well Servicing & Maintenance					200	01-Jul-13	14-Apr-14	35																			
		SCC X FLS F	SCC- F-L-S Utilidor/SOB Exposed Power/System Conduits SOB Utility Shaft East Side					20	03-Mar-15	31-Mar-15	84																			
		SCC - 600 LF @ South of Launch Box {184+50 to 190+50}						619	20-Nov-11 A	12-Nov-15	269																			
		Entire Cut & Cover						507	12-Nov-13	12-Nov-15	79																			
		SCC Back 04	SCC - Backfill\Compact around Cut & Cover {600 LF} 184+50 to 189+50					20	12-Nov-13	11-Dec-13	62																			
		SCC Finish 01	SCC - Fireproofing {600 LF} 184+50 to 190+50					20	26-Jun-14	24-Jul-14	124																			
		SCC Finish 02	SCC - Sprinkler Pipe {600 LF} 184+50 to 190+50 TBD					0	25-Jul-14	25-Jul-14	144																			
		SCC Finish 04	SCC - Metal Stairs\Railings\Grating {600 LF} 184+50 to 190+50					20	25-Jul-14	21-Aug-14	124																			
		SCC Finish 05	SCC - Access Doors & Hatches {600 LF} 184+50 to 190+50					20	25-Jul-14	21-Aug-14	124																			
		SCC Finish 10	SCC - Traffic Striping {600 LF} 184+50 to 190+50					2	10-Nov-15	12-Nov-15	79																			
		Piles & Excavation						460	20-Nov-11 A	24-Apr-15	173																			
		SCC Demo 21	SCC - Demo Viaduct from 188+84 to 184+76 - 408 LF {Phase 1C}					0	20-Nov-11 A	31-Dec-11 A																				

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						Sorted by Location, Level, Finish, Start																						
Activity ID		Activity Name				Rem Dur	Start	Finish	Total Float	2011		2012				2013				2014				2015				2016
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
	SCC Piles 00B	SCC - Install Test Piles & Initial Guidewalls				0	20-Feb-12 A	19-Mar-12 A																				
	SCC Piles 00A	SCC - Initial Mobilization for Secant Piles				0	27-Jan-12 A	11-May-12 A																				
	SCC Dewater	SCC - Install Dewatering Wells - Outside of Detour Area S of 184+00				0	01-Aug-12 A	10-Aug-12 A																				
	SCC Piles 52	SCC - Conc Pile Cap Beam East & West Wall {100 LF} 189+50 to 190+50				0	01-Oct-12 A	21-Oct-12 A																				
	SCC Dewater	SCC - Install Dewatering Wells - South of Launch Box to C/O Wall 6 @187+50				0	13-Oct-12 A	26-Oct-12 A																				
	SCC Dewater	SCC - Install Pumps/Caps/Manifold S. of Launch Box to C/O Wall 6 187+50				0	27-Oct-12 A	08-Nov-12 A																				
	SCC Strut Ma	SCC - Purchase of Strut & Waler Materials- Start of Exc to December 2012				0	01-Aug-12 A	23-Dec-12 A																				
	SCC Struts 03	SCC - Steel Struts @ South of Launch Box 25'x30' Down [2nd Row] 187+50 to 190+50				0	31-Dec-12 A	31-Dec-12 A																				
	SCC Struts 04	SCC - Steel Struts @ South of Launch Box 40' Down [3rd Row] 187+50 to 190+50 Pre				0	31-Dec-12 A	31-Dec-12 A																				
	SCC Dewater	SCC - Pumping / Servicing & Maintenance S. of Launch Box to C/O Wall 6 187+50				459	09-Nov-12 A	23-Apr-15	174																			
	SCC Dewater	SCC - Pumping/ Servicing & Maintenance S. of C/O Wall 6 187+50 to 184+00				460	06-May-13 A	24-Apr-15	173																			
	Tunnel\CC: Lower Level - NB ML					483	18-Apr-13 A	28-May-15	379																			
	SCC Shot 03	SCC - WaterproofShotcrete 12" Walls on North Bound Level {600 LF} 184+50 to 190+				20	01-Jul-13	29-Jul-13	116																			
	SCC Drains 06	SCC - South 8-in SWPS				20	17-Sep-13	14-Oct-13	393																			
	SCC Drains 07	SCC - South 6-in SWPS				20	17-Sep-13	14-Oct-13	393																			
	SCC Drains 08	SCC - South 4-in SWPS				20	17-Sep-13	14-Oct-13	393																			
	SCC Drains 11	SCC - 3-in Area Drains TVS				20	17-Sep-13	14-Oct-13	539																			
	SCC Drains 12	SCC - Branch Connections IU				20	17-Sep-13	14-Oct-13	393																			
	SCC Drains 14	SCC - F&I Pumps Storm Water Pump Station (SWPS) South (193+00)				10	16-Apr-14	29-Apr-14	257																			
	SCC Drains 05	SCC - F&I 6-in Force Main				20	30-Apr-14	28-May-14	632																			
	SCC Drains 02	SCC - F&I 8-in Drainage Headers IU				15	08-Jan-15	29-Jan-15	462																			
	SCC Drains 01	SCC - F&I 12 & 16-in Drainage Headers NB				410	18-Apr-13 A	12-Feb-15	97																			
	SCC Drains 10	SCC - F&I Inlets NB				48	08-Jan-15	18-Mar-15	0																			
	SCC Drains 09	SCC - F&I Inlets SB				20	01-Apr-15	29-Apr-15	399																			
	SCC Drains 03	SCC - F&I 6-in Drainage Headers SB				20	29-Apr-15	28-May-15	50																			
	SCC Drains 04	SCC - F&I 3-in Drainage Headers TVN				20	29-Apr-15	28-May-15	379																			
	Tunnel\CC: Upper Level - SB ML					20	15-Oct-13	11-Nov-13	62																			
	SCC Shot 04	SCC - WaterproofShotcrete 12" Walls on South Bound Level {600 LF} 184+50 to 190+				20	15-Oct-13	11-Nov-13	62																			
	No SR99 Level					518	18-Jun-12 A	24-Jun-15	43																			
	SCC Piles610	South Cut and Cover North (Btwn C/O Walls 6&5) Secant Piles {163}				0	18-Jun-12 A	12-Sep-12 A																				
	SCC Piles600	South Cut and Cover South Half Secant Piles Btwn C/O Walls 3&6 {165}				0	25-Jul-12 A	07-Nov-12 A																				
	SCC X PWR	SCC- RI SB Exposed Conduit USB				30	17-Sep-13	28-Oct-13	67																			
	SCC X PWR	SCC- RI NB Exposed Conduit UNB				132	22-Jul-13	21-Jan-14	7																			
	SCC X PWR	SCC- RI NB Exposed Conduit EG				132	22-Jul-13	21-Jan-14	7																			
	SCC X PWR	SCC- RI Utilidor Haunch Embedded 25 kV Interconnect Conduits West Side				10	21-Jan-14	03-Feb-14	-3																			
	SCC X PWR	SCC- RI NB Embedded Conduit Walls/Decks/Invert (no L. Pit decks)				207	18-Apr-13 A	15-Apr-14	-13																			
	SCC X PWR	SCC- NB Wire Pull/Terminate Conductors (no L. Pit)				40	04-Mar-15	29-Apr-15	41																			
	SCC X PWR	SCC- SB Wire Pull/Terminate Conductors (no L. Pit)				30	15-Apr-15	27-May-15	21																			
	SCC X PWR	SCC- RI SB Embedded Conduit Walls & Decks				462	17-Sep-13	24-Jun-15	43																			
	187+50 to 190+50					76	03-Sep-12 A	14-Oct-13	56																			
Piles & Excavation					0	03-Sep-12 A	26-Apr-13 A																					
SCC Excav 1	SCC - Excavate\Haul [Ground Level to - 14'] {25,000 CY / 1,923 CY per Day} Pre 12-3				0	03-Sep-12 A	31-Dec-12 A																					
SCC Struts 02	SCC - Steel Struts @ South of Launch Box 10' Down [1st Row] 187+50 to 190+50 thru				0	06-Nov-12 A	31-Dec-12 A																					
SCC Excav 1	SCC - Excavate\Haul [- 14' to - 34'] {35,000 CY / 1,400 CY per Day} Pre-12-31-12				0	12-Nov-12 A	31-Dec-12 A																					
SCC Excav 1	SCC - Excavate\Haul [- 34' to - 52'] {32,000 CY / 1,333 CY per Day} Pre 12-31-12 Clo				0	31-Dec-12 A	31-Dec-12 A																					
SCC Struts 0	SCC - Strut/Waler Install 187+50 to 190+50 Post 12-31-12				0	02-Jan-13 A	26-Apr-13 A																					

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				Sorted by Location, Level, Finish, Start																								
Activity ID		Activity Name				Rem Dur	Start	Finish	Total Float	2011		2012				2013				2014				2015				2016
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
SR99	Tunnel\CC: Lower Level - NB ML					54	11-Apr-13 A	16-Sep-13	53																			
	SCC Mud Sl:	SCC - Grade\Compact @ South of Launch Box - 187+50 to 190+50				0	11-Apr-13 A	11-Apr-13 A																				
	SCC Mud Sl:	SCC - Prep Base @ South of Launch Box - 187+50 to 190+50				0	12-Apr-13 A	12-Apr-13 A																				
	SCC Mud Sl:	SCC - FRP Mud Slab {600 LF} 187+50 to 190+50				0	15-Apr-13 A	17-Apr-13 A																				
	SCC Conc 03	SCC - FRP Invert Slab {300 LF} 187+50 to 190+50				14	18-Apr-13 A	19-Jul-13	53																			
	SCC Conc 06	SCC - FRPS Walls on North Bound Level {300 LF} 187+50 to 190+50				20	22-Jul-13	16-Aug-13	53																			
	SCC Conc 07	SCC - FRPS South Bound Deck {300 LF} 187+50 to 190+50				20	19-Aug-13	16-Sep-13	53																			
	Tunnel\CC: Upper Level - SB ML					20	17-Sep-13	14-Oct-13	53																			
	SCC Conc 08	SCC - FRPS Walls\Upper Decks on South Bound Level {300 LF} 187+50 to 190+50				20	17-Sep-13	14-Oct-13	53																			
	No SR99 Level					0	02-Jan-13 A	08-Apr-13 A																				
	SCC Excav 2	SCC - Excavate\Haul Phase 1 [Ground Level to - 34'] {35,000 CY / 1,400 CY per Day				0	02-Jan-13 A	08-Apr-13 A																				
	184+50 to 187+50					167	08-Apr-13 A	18-Feb-14	13																			
	Piles & Excavation					0	08-Apr-13 A	03-May-13 A																				
	SCC Dewater	SCC - Install Dewatering Wells - South of C/O Wall 6 @187+50 to 184+00				0	08-Apr-13 A	24-Apr-13 A																				
	SCC Dewater	SCC - Install Pumps/Caps/Manifold S. of C/O Wall 6 187+50 to 184+00				0	25-Apr-13 A	03-May-13 A																				
	Tunnel\CC: Lower Level - NB ML					20	25-Nov-13	24-Dec-13	5																			
	SCC Conc 05	SCC - FRP Invert Slab {300 LF} 184+50 to 187+50				20	25-Nov-13	24-Dec-13	5																			
	No SR99 Level					167	15-Apr-13 A	18-Feb-14	7																			
	SCC Struts 0	SCC - Phase 2 Strut/Waler Install 184+50 to 187+50				60	20-May-13 A	20-Sep-13	37																			
	SCC Excav 2	SCC - Excavate\Haul Phase 2 [Ground Level to - 34'] {35,000 CY / 1,400 CY per Day				90	15-Apr-13 A	01-Nov-13	7																			
	SCC Mud Sl:	Prep and Place Mud Slab 184+50 to 187+50				15	04-Nov-13	22-Nov-13	7																			
	SCC Conc 0	SCC - FRPS Walls on North Bound Level {300 LF} 184+50 to 187+50				20	25-Dec-13	21-Jan-14	7																			
	SCC Conc 0:	SCC - FRPS South Bound Deck {300 LF} 187+50 to 184+50				20	22-Jan-14	18-Feb-14	7																			
	SCC - 400 LF @ Launch Box {182+00 to 194+50}					401	22-Jan-14	05-Aug-15	85																			
	No SR99 Level					401	22-Jan-14	05-Aug-15	85																			
	SCC X LIGHT	SCC- Lighting System- Install NB Lights				80	22-Jan-14	13-May-14	78																			
	SCC X FLS F	SCC- F-L-S UNB Install Equipment/Exposed Conduits				30	14-May-14	24-Jun-14	284																			
	SCC X FLS V	SCC- F-L-S UNB Wire Pull/Terminate Conductors				20	25-Jun-14	22-Jul-14	284																			
	SCC X ITS Pr	SCC ITS- Fab/Deliver Gate (1 ea)				120	12-Jun-14	27-Nov-14	55																			
	SCC X ITS Gr	SCC ITS- F/R/P Gantry Base (4 ea)				30	11-Dec-14	22-Jan-15	10																			
	SCC X ITS G:	SCC ITS- Install Toll Gantries (2 ea)				10	22-Jan-15	05-Feb-15	10																			
	SCC X ITS G:	SCC ITS- Install Gate (NB)				5	30-Jan-15	05-Feb-15	10																			
	SCC X ITS C:	SCC ITS- Install ID & PTZ Cameras				10	06-Feb-15	19-Feb-15	142																			
SCC X ITS LC:	SCC ITS- Install LCS (Structure Cables , etc.)				10	06-Feb-15	19-Feb-15	142																				
SCC X FLS F	SCC- F-L-S IU Install Equipment/Exposed Conduits				20	03-Feb-15	03-Mar-15	84																				
SCC X ITS TC	SCC ITS - Install TCS (Detectors included)				10	20-Feb-15	05-Mar-15	142																				
SCC X ITS Si	SCC ITS- Traffic Signals (NB & SB)				10	20-Feb-15	05-Mar-15	142																				
SCC X ITS R:	SCC ITS- Ramp Meter Cabinet				10	20-Feb-15	05-Mar-15	194																				
SU X ITS Coc	South End End (Coordination with S. End Contractor)				10	02-Mar-15	13-Mar-15	74																				
SCC X FLS F	SCC- F-L-S EG Install Equipment/Exposed Conduits				20	18-Feb-15	18-Mar-15	93																				
SCC X ITS TI	SCC ITS - Install TDS (Detectors included)				10	06-Mar-15	19-Mar-15	142																				
SCC X ITS Si	SCC ITS- Install Loops (NB & SB)				10	06-Mar-15	19-Mar-15	142																				
SCC X FLS V	SCC- F-L-S IU Wire Pull/Terminate Conductors				20	03-Mar-15	31-Mar-15	104																				
SCC X FLS V	SCC- F-L-S EG Wire Pull/Terminate Conductors				20	18-Mar-15	15-Apr-15	93																				
SCC X LIGHT	SCC- Lighting System- Install SB Lights (Under Roof)				230	12-Jun-14	29-Apr-15	31																				
SCC X LIGHT	SCC- Pole Mounted Luminaires on Barrier				20	27-Apr-15	22-May-15	96																				

[illegible]

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Sorted by Location, Level, Finish, Start																									
Activity ID		Activity Name	Rem Dur	Start	Finish	Total Float	2011		2012				2013				2014				2015				2016
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
SR99 - South Cut & Cover Construction	SU X NBO PV	SU SB NB-on ramp Embedded RI East & West Walls	45	23-Sep-14	24-Nov-14	56																			
	SCC Conc 28	SCC - FRPS Walls @ NB-on {250 LF} 182+00 to 184+50	20	25-Nov-14	24-Dec-14	52																			
	SCC Shot 11	SCC\SU - WaterproofShotcrete 12" Walls on NB-on Level {500 LF} 179+50 to 184+50	20	26-Dec-14	23-Jan-15	52																			
	SCC Conc 33	SCC\SU - FRPS Barrier Walls @ NB-on Ramp {250 LF}	20	26-Jan-15	23-Feb-15	52																			
	SU X SB PWI	SU SB Rdwy Embedded RI East & West Barriers/Walks	48	24-Dec-14	27-Feb-15	10																			
	SCC Conc 36	SCC - FRPS Barrier Walls @ NB-on {250 LF} 182+00 to 184+50	20	24-Feb-15	23-Mar-15	52																			
	SCC Back 05	SCC\SU - Backfill\Compact behind Barrier @ NB-on {250 LF} 179+50 to 184+50	15	24-Mar-15	13-Apr-15	52																			
	SCC Finish 32	SCC - Fireproofing @ NB-on {250 LF} 182+00 to 184+50	17	23-Mar-15	14-Apr-15	149																			
	SCC Finish 36	SCC - Sprinkler Pipe @ NB-on {250 LF} 182+00 to 184+50 TBD	0	15-Apr-15	15-Apr-15	164																			
	SCC Finish 37	SCC - Metal Stairs\Railings\Grating @ NB-on {250 LF} 182+00 to 184+50	15	15-Apr-15	05-May-15	149																			
	SCC Finish 38	SCC - Access Doors & Hatches @ NB-on {250 LF} 182+00 to 184+50	15	15-Apr-15	05-May-15	149																			
	SCC Finish 50	SCC - Traffic Striping @ NB-on {250 LF} 182+00 to 184+50	3	06-May-15	08-May-15	149																			
	SCC Back 06	SCC - Remove South Access Detour from SR-99 Main Line - Phase 4B {Start on 01Dec15}	10	08-Dec-15	21-Dec-15	3																			
	SCC Excav 4	SCC - Excavate NB on & SB off Ramps - Phase 5A {Start on 17Dec15}	3	24-Dec-15	29-Dec-15	0																			
	No SR99 Level			40	26-Jan-15	20-Mar-15	152																		
	SCC Conc 30	FRPS Roof Deck @ NB - On 3+60 to 5+8X	40	26-Jan-15	20-Mar-15	152																			
	SU - South Half of NB on Ramp @ Royal Brougham {Phase 1C}			231	01-Aug-13	19-Jun-14	52																		
	Street Level			15	01-Aug-13	21-Aug-13	154																		
	SCC Backfill 1	SU - Backfill South Half of NB- On Ramp {Phase 2A}	15	01-Aug-13	21-Aug-13	154																			
	No SR99 Level			42	23-Apr-14	19-Jun-14	52																		
	SCC Piles620	SCC - NB-On Secant Piles South of Cut-off Wall 3 (84) (vic. Sta 182-184)	42	23-Apr-14	19-Jun-14	52																			
	Bored Tunnel			280	27-Feb-12 A	28-Apr-15	84																		
	No SR99 Level			280	27-Feb-12 A	28-Apr-15	84																		
	SCC Monitor	Install Launch Pit Secant Pile Survey Points	0	27-Feb-12 A	29-Feb-12 A																				
	SCC Monitor	Seattle Landmarks Approval SCL Bldg Monitoring	0	03-Sep-12 A	03-Sep-12 A																				
SCC X PWR	SCC- RI Utilidor/SOB Exposed Power/System Conduits in Utility Shaft East Side	15	02-Apr-14	22-Apr-14	287																				
SCC X PWR	SCC- IU/SB/NB/SOB Pull & Terminate System Cables & Wires ER #01 & 02/Utility Sha	20	23-Apr-14	20-May-14	287																				
SCC X FLS v	SCC- F-L-S Utilidor/SOB Pull & Terminate System Cables & wires ER #01 & 02/SOB U	20	31-Mar-15	28-Apr-15	84																				
No SR99 Area Detailed			0	07-Feb-11 A	21-Nov-12 A																				

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		Sorted by Level, Room, Finish, Start																			
Activity ID	Activity Name	Budget	At Completion Total Cost	Rem Dur	Total Float	Start	Finish	2013				2014				2015				2016	
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
South Construction Area Milestones		\$0.00	\$0.00	0	9	05-Feb-15	05-Feb-15														
Milestones		\$0.00	\$0.00	0	9	05-Feb-15	05-Feb-15														
No SR99 Rooms		\$0.00	\$0.00	0	9	05-Feb-15	05-Feb-15														
MS 08	M-S8: LD Milestone - Site Handback - Stage 2 - SOB\SCC Access to others to pul	\$0.00	\$0.00	0	9		05-Feb-15*									◆ M-S8: LD Milestone - Site Handback					
TC-02: South Tunnel Operations Building		\$20,533,757.47	\$20,533,757.47	543	291	07-Feb-11 A	21-Aug-15														
Submittals & Fabrication		\$0.00	\$0.00	370	121	02-Apr-12 A	16-Dec-14														
No SR99 Rooms		\$0.00	\$0.00	370	121	02-Apr-12 A	16-Dec-14														
SOB Submit 350	Prepare\Submit: Mech/Plumbing Pipe Support	\$0.00	\$0.00	0		02-Nov-12 A	04-Dec-12 A	Prepare\Submit: Mech/Plumbing Pipe Support													
SOB Submit 400	Prepare\Submit: Tunnel Fans	\$0.00	\$0.00	0		02-Nov-12 A	03-Jan-13 A	Prepare\Submit: Tunnel Fans													
SOB Submit 401	Review\Approve: Tunnel Fans	\$0.00	\$0.00	0		04-Jan-13 A	25-Jan-13 A	Review\Approve: Tunnel Fans													
SOB Submit 351	Review\Approve: Mech/Plumbing Pipe Support	\$0.00	\$0.00	0		12-Dec-12 A	31-Jan-13 A	Review\Approve: Mech/Plumbing Pipe Support													
SOB Submit 505	Prepare\Submit: Emergency Generator	\$0.00	\$0.00	3	85	02-Apr-12 A	03-Jul-13	Prepare\Submit: Emergency Generator, Prepare\Submit: Emergency Generator													
SOB Submit 506	Review\Approve: Emergency Generator	\$0.00	\$0.00	20	85	05-Jul-13	01-Aug-13	Review\Approve: Emergency Generator													
SOB Submit 500	Prepare\Submit: Electrical Switchgear	\$0.00	\$0.00	80	90	01-Nov-12 A	22-Oct-13	Prepare\Submit: Electrical Switchgear, Prepare\Submit: Electrical Switchgear													
SOB Submit 510	Prepare\Submit: Motor Control Equipment	\$0.00	\$0.00	80	90	01-Nov-12 A	22-Oct-13	Prepare\Submit: Motor Control Equipment, Prepare\Submit: Motor Control Equ													
SOB Submit 402	Fab\Deliver: Tunnel Fans	\$0.00	\$0.00	90	258	28-Jan-13 A	05-Nov-13	Fab\Deliver: Tunnel Fans, Fab\Deliver: Tunnel Fans													
SOB Submit 352	Fab\Deliver: Mech/Plumbing Pipe Support	\$0.00	\$0.00	90	313	01-Feb-13 A	05-Nov-13	Fab\Deliver: Mech/Plumbing Pipe Support, Fab\Deliver: Mech/Plumbing Pipe													
SOB Submit 530	Prepare\Submit: Building Light Fixtures	\$0.00	\$0.00	90	52	01-Jul-13	05-Nov-13	Prepare\Submit: Building Light Fixtures													
SOB Submit 501	Review\Approve: Electrical Switchgear	\$0.00	\$0.00	20	90	23-Oct-13	19-Nov-13	Review\Approve: Electrical Switchgear													
SOB Submit 511	Review\Approve: Motor Control Equipment	\$0.00	\$0.00	20	90	23-Oct-13	19-Nov-13	Review\Approve: Motor Control Equipment													
SOB Submit 532	Review\Approve: Building Light Fixtures	\$0.00	\$0.00	20	52	06-Nov-13	05-Dec-13	Review\Approve: Building Light Fixtures													
SOB Submit 435	Prepare\Submit: Louvers	\$0.00	\$0.00	130	63	01-Feb-13 A	06-Jan-14	Prepare\Submit: Louvers, Prepare\Submit: Louvers													
SOB Submit 250	Prepare\Submit: HVAC VAV Terminal Units	\$0.00	\$0.00	130	94	01-Jul-13	06-Jan-14	Prepare\Submit: HVAC VAV Terminal Units													
SOB Submit 270	Prepare\Submit: HVAC Air Handling Equip	\$0.00	\$0.00	130	94	01-Jul-13	06-Jan-14	Prepare\Submit: HVAC Air Handling Equip													
SOB Submit 415	Prepare\Submit: HVAC Ductwork	\$0.00	\$0.00	130	94	01-Jul-13	06-Jan-14	Prepare\Submit: HVAC Ductwork													
SOB Submit 310	Prepare\Submit: Cooling Towers	\$0.00	\$0.00	130	123	01-Jul-13	06-Jan-14	Prepare\Submit: Cooling Towers													
SOB Submit 315	Prepare\Submit: Chillers	\$0.00	\$0.00	130	123	01-Jul-13	06-Jan-14	Prepare\Submit: Chillers													
SOB Submit 320	Prepare\Submit: Boilers	\$0.00	\$0.00	130	211	01-Jul-13	06-Jan-14	Prepare\Submit: Boilers													
SOB Submit 420	Prepare\Submit: Mech/Plumbing Pipe & Fittings	\$0.00	\$0.00	130	123	01-Jul-13	06-Jan-14	Prepare\Submit: Mech/Plumbing Pipe & Fittings													
SOB Submit 355	Prepare\Submit: Mech/Plumbing Pipe Insul	\$0.00	\$0.00	130	123	01-Jul-13	06-Jan-14	Prepare\Submit: Mech/Plumbing Pipe Insul													
SOB Submit 154	Prepare\Submit: Mechanical DW Circ Pumps	\$0.00	\$0.00	130	123	01-Jul-13	06-Jan-14	Prepare\Submit: Mechanical DW Circ Pumps													
SOB Submit 430	Prepare\Submit: HVAC CRAC Units	\$0.00	\$0.00	130	94	01-Jul-13	06-Jan-14	Prepare\Submit: HVAC CRAC Units													
SOB Submit 340	Prepare\Submit: Unit Heaters	\$0.00	\$0.00	130	90	01-Jul-13	06-Jan-14	Prepare\Submit: Unit Heaters													
SOB Submit 440	Prepare\Submit: Stainless Steel Ductwork	\$0.00	\$0.00	130	90	01-Jul-13	06-Jan-14	Prepare\Submit: Stainless Steel Ductwork													
SOB Submit 450	Prepare\Submit: Fan Mounts, Vibration Iso.	\$0.00	\$0.00	130	94	01-Jul-13	06-Jan-14	Prepare\Submit: Fan Mounts, Vibration Iso.													
SOB Submit 520	Prepare\Submit: Variable Frequency Drives	\$0.00	\$0.00	135	35	01-Oct-12 A	13-Jan-14	Prepare\Submit: Variable Frequency Drives, Prepare\Submit: Variable F													
SOB Submit 271	Review\Approve: HVAC Air Handling Equip	\$0.00	\$0.00	20	94	07-Jan-14	03-Feb-14	Review\Approve: HVAC Air Handling Equip													
SOB Submit 251	Review\Approve: HVAC VAV Terminal Units	\$0.00	\$0.00	20	94	07-Jan-14	03-Feb-14	Review\Approve: HVAC VAV Terminal Units													
SOB Submit 316	Review\Approve: Chillers	\$0.00	\$0.00	20	123	07-Jan-14	03-Feb-14	Review\Approve: Chillers													
SOB Submit 311	Review\Approve: Cooling Towers	\$0.00	\$0.00	20	123	07-Jan-14	03-Feb-14	Review\Approve: Cooling Towers													
SOB Submit 321	Review\Approve: Boilers	\$0.00	\$0.00	20	211	07-Jan-14	03-Feb-14	Review\Approve: Boilers													
SOB Submit 341	Review\Approve: Unit Heaters	\$0.00	\$0.00	20	90	07-Jan-14	03-Feb-14	Review\Approve: Unit Heaters													
SOB Submit 155	Review\Approve: Mechanical DW Circ Pumps	\$0.00	\$0.00	20	123	07-Jan-14	03-Feb-14	Review\Approve: Mechanical DW Circ Pumps													
SOB Submit 416	Review\Approve: HVAC Ductwork	\$0.00	\$0.00	20	94	07-Jan-14	03-Feb-14	Review\Approve: HVAC Ductwork													
SOB Submit 431	Review\Approve: HVAC CRAC Units	\$0.00	\$0.00	20	94	07-Jan-14	03-Feb-14	Review\Approve: HVAC CRAC Units													

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			Sorted by Level, Room, Finish, Start																				
Activity ID		Activity Name	Budget	At Completion Total Cost	Rem Dur	Total Float	Start	Finish	2013				2014				2015				2016		
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
	SOB Submit 436	Review\Approve: Louvers	\$0.00	\$0.00	20	63	07-Jan-14	03-Feb-14					Review\Approve: Louvers										
	SOB Submit 356	Review\Approve: Mech\Plumbing Pipe Insul	\$0.00	\$0.00	20	123	07-Jan-14	03-Feb-14					Review\Approve: Mech\Plumbing Pipe Insul										
	SOB Submit 421	Review\Approve: Mech\Plumbing Pipe & Fittings	\$0.00	\$0.00	20	123	07-Jan-14	03-Feb-14					Review\Approve: Mech\Plumbing Pipe & Fittings										
	SOB Submit 451	Review\Approve: Fan Mounts, Vibration Iso.	\$0.00	\$0.00	20	94	07-Jan-14	03-Feb-14					Review\Approve: Fan Mounts, Vibration Iso.										
	SOB Submit 441	Review\Approve: Stainless Steel Ductwork	\$0.00	\$0.00	20	90	07-Jan-14	03-Feb-14					Review\Approve: Stainless Steel Ductwork										
	SOB Submit 507	Fab\Deliver: Emergency Generator	\$0.00	\$0.00	130	85	02-Aug-13	06-Feb-14					Fab\Deliver: Emergency Generator										
	SOB Submit 521	Review\Approve: Variable Frequency Drives	\$0.00	\$0.00	20	35	14-Jan-14	10-Feb-14					Review\Approve: Variable Frequency Drives										
	SOB Submit 150	Prepare\Submit: Mechanical DW Booster Pumps	\$0.00	\$0.00	180	73	01-Jul-13	18-Mar-14					Prepare\Submit: Mechanical DW Booster Pumps										
	SOB Submit 160	Prepare\Submit: Ejector/Sanitary/Sump Pumps	\$0.00	\$0.00	180	73	01-Jul-13	18-Mar-14					Prepare\Submit: Ejector/Sanitary/Sump Pumps										
	SOB Submit 168	Prepare\Submit: Plumbing Fixtures	\$0.00	\$0.00	180	73	01-Jul-13	18-Mar-14					Prepare\Submit: Plumbing Fixtures										
	SOB Submit 171	Prepare\Submit: Domestic Hot Water Heaters	\$0.00	\$0.00	180	73	01-Jul-13	18-Mar-14					Prepare\Submit: Domestic Hot Water Heaters										
	SOB Submit 151	Review\Approve: Mechanical DW Booster Pumps	\$0.00	\$0.00	20	73	19-Mar-14	15-Apr-14					Review\Approve: Mechanical DW Booster Pumps										
	SOB Submit 169	Review\Approve: Plumbing Fixtures	\$0.00	\$0.00	20	73	19-Mar-14	15-Apr-14					Review\Approve: Plumbing Fixtures										
	SOB Submit 161	Review\Approve: Ejector/Sanitary/Sump Pumps	\$0.00	\$0.00	20	73	19-Mar-14	15-Apr-14					Review\Approve: Ejector/Sanitary/Sump Pumps										
	SOB Submit 172	Review\Approve: Domestic Hot Water Heaters	\$0.00	\$0.00	20	73	19-Mar-14	15-Apr-14					Review\Approve: Domestic Hot Water Heaters										
	SOB Submit 360	Prepare\Submit: Diffusers, Reg., Grilles	\$0.00	\$0.00	260	83	01-Jul-13	10-Jul-14					Prepare\Submit: Diffusers, Reg., Grilles										
	SOB Submit 502	Fab\Deliver: Electrical Switchgear	\$0.00	\$0.00	180	90	20-Nov-13	07-Aug-14					Fab\Deliver: Electrical Switchgear										
	SOB Submit 512	Fab\Deliver: Motor Control Equipment	\$0.00	\$0.00	180	90	20-Nov-13	07-Aug-14					Fab\Deliver: Motor Control Equipment										
	SOB Submit 272	Fab\Deliver: HVAC Air Handling Equip	\$0.00	\$0.00	130	94	04-Feb-14	07-Aug-14					Fab\Deliver: HVAC Air Handling Equip										
	SOB Submit 252	Fab\Deliver: HVAC VAV Terminal Units	\$0.00	\$0.00	130	94	04-Feb-14	07-Aug-14					Fab\Deliver: HVAC VAV Terminal Units										
	SOB Submit 317	Fab\Deliver: Chillers	\$0.00	\$0.00	130	123	04-Feb-14	07-Aug-14					Fab\Deliver: Chillers										
	SOB Submit 312	Fab\Deliver: Cooling Towers	\$0.00	\$0.00	130	123	04-Feb-14	07-Aug-14					Fab\Deliver: Cooling Towers										
	SOB Submit 322	Fab\Deliver: Boilers	\$0.00	\$0.00	130	211	04-Feb-14	07-Aug-14					Fab\Deliver: Boilers										
	SOB Submit 342	Fab\Deliver: Unit Heaters	\$0.00	\$0.00	130	90	04-Feb-14	07-Aug-14					Fab\Deliver: Unit Heaters										
	SOB Submit 156	Fab\Deliver: Mechanical DW Circ Pumps	\$0.00	\$0.00	130	123	04-Feb-14	07-Aug-14					Fab\Deliver: Mechanical DW Circ Pumps										
	SOB Submit 417	Fab\Deliver: HVAC Ductwork	\$0.00	\$0.00	130	94	04-Feb-14	07-Aug-14					Fab\Deliver: HVAC Ductwork										
	SOB Submit 437	Fab\Deliver: Louvers	\$0.00	\$0.00	130	63	04-Feb-14	07-Aug-14					Fab\Deliver: Louvers										
	SOB Submit 422	Fab\Deliver: Mech\Plumbing Pipe & Fittings	\$0.00	\$0.00	130	123	04-Feb-14	07-Aug-14					Fab\Deliver: Mech\Plumbing Pipe & Fittings										
	SOB Submit 452	Fab\Deliver: Fan Mounts, Vibration Iso.	\$0.00	\$0.00	130	94	04-Feb-14	07-Aug-14					Fab\Deliver: Fan Mounts, Vibration Iso.										
	SOB Submit 442	Fab\Deliver: Stainless Steel Ductwork	\$0.00	\$0.00	130	90	04-Feb-14	07-Aug-14					Fab\Deliver: Stainless Steel Ductwork										
	SOB Submit 361	Review\Approve: Diffusers, Reg., Grilles	\$0.00	\$0.00	20	83	11-Jul-14	07-Aug-14					Review\Approve: Diffusers, Reg., Grilles										
	SOB Submit 362	Fab\Deliver: Diffusers, Reg., Grilles	\$0.00	\$0.00	40	83	08-Aug-14	03-Oct-14					Fab\Deliver: Diffusers, Reg., Grilles										
	SOB Submit 152	Fab\Deliver: Mechanical DW Booster Pumps	\$0.00	\$0.00	130	73	16-Apr-14	17-Oct-14					Fab\Deliver: Mechanical DW Booster Pumps										
	SOB Submit 170	Fab\Deliver: Plumbing Fixtures	\$0.00	\$0.00	130	73	16-Apr-14	17-Oct-14					Fab\Deliver: Plumbing Fixtures										
	SOB Submit 163	Fab\Deliver: Ejector/Sanitary/Sump Pumps	\$0.00	\$0.00	130	73	16-Apr-14	17-Oct-14					Fab\Deliver: Ejector/Sanitary/Sump Pumps										
	SOB Submit 522	Fab\Deliver: Variable Frequency Drives	\$0.00	\$0.00	180	35	11-Feb-14	24-Oct-14					Fab\Deliver: Variable Frequency Drives										
	SOB Submit 534	Fab\Deliver: Building Light Fixtures	\$0.00	\$0.00	260	52	06-Dec-13	16-Dec-14					Fab\Deliver: Building Light Fixtures										
All Levels			\$390,464.00	\$390,464.00	120	7	26-Dec-14	16-Jun-15															
Elevator			\$390,464.00	\$390,464.00	120	7	26-Dec-14	16-Jun-15															
	SOB Equip 15	SOB - Install Elevator Rails\Doors\Cab	\$200,000.00	\$200,000.00	80	7	26-Dec-14	20-Apr-15									SOB - Install Elevator Rails\Doors\Cab						
	SOB Equip 16	SOB - Install Elevator Equipment in Machine Room	\$190,464.00	\$190,464.00	40	7	21-Apr-15	16-Jun-15									SOB - Install Elevator Equipment in Machine Room						
Building: Level -4			\$1,767,036.80	\$1,767,036.80	341	168	12-Nov-13	20-Mar-15															
Entire Floor			\$1,648,650.80	\$1,648,650.80	72	7	12-Nov-13	26-Feb-14															
	SOB Grade	SOB - Grade\Compact for Working Slab (Level -4)	\$29,428.00	\$29,428.00	1	7	12-Nov-13	12-Nov-13									I SOB - Grade\Compact for Working Slab (Level -4)						
	SOB Base Course	SOB - Base Course for Mud Slab (Level -4)	\$239,515.10	\$239,515.10	1	7	13-Nov-13	13-Nov-13									I SOB - Base Course for Mud Slab (Level -4)						
	SOB Mud Slab	SOB - FRP Mud Slab, Corbel & Waterproof Invert (Level -4)	\$297,915.00	\$297,915.00	20	7	14-Nov-13	13-Dec-13					SOB - FRP Mud Slab, Corbel & Waterproof Invert (Level -4)										

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Activity ID		Activity Name	Budget	At Completion Total Cost	Rem Dur	Total Float	Start	Finish	2013				2014				2015				2016																																																																																																																																																													
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SR99 - South Operating Building Construction	SOB Paint 62	SOB - Paint Walls @ Battery Room (Level -3)	\$1,568.00	\$1,568.00	20	197	26-Dec-14	23-Jan-15	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - South Operating Building Construction	SR99 - 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			Sorted by Level, Room, Finish, Start																			
Activity ID		Activity Name	Budget	At Completion Total Cost	Rem Dur	Total Float	Start	Finish	2013				2014				2015				2016	
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
		SOB Elect RI 02	SOB - RI Elect Conduit\Wire @ Pressurization Fans\Utility Shaft (Level +1)	\$2,803.00	\$2,803.00	20	55	01-Dec-14	29-Dec-14													
		SOB HVAC RI 08	SOB - RI HVAC Ductwork @ Pressurization Fans\Utility Shaft (Level +1)	\$2,803.00	\$2,803.00	20	55	01-Dec-14	29-Dec-14													
		SOB Hang Doors 08	SOB - Hang Doors @ Pressurization Fans\Utility Shaft (Level +1)	\$1,682.00	\$1,682.00	20	55	01-Dec-14	29-Dec-14													
		SOB Drywall 08	SOB - Drywall\Insulation in Walls @ Pressurization Fans\Utility Shaft (Level +1)	\$5,045.00	\$5,045.00	20	55	30-Dec-14	27-Jan-15													
		SOB Paint 04	SOB - Paint\Seal Ceiling @ Pressurization Fans\Utility Shaft (Level +1)	\$1,207.00	\$1,207.00	10	145	28-Jan-15	10-Feb-15													
		SOB Plumb Fin 08	SOB - Sprinkler Lateral Pipe\Heads @ Pressurization Fans\Utility Shaft (Level +1)	\$841.00	\$841.00	3	162	11-Feb-15	13-Feb-15													
		SOB Eyewash	SOB - Emergency Eyewash @ Pressurization Fans\Utility Shaft [Level 1]	\$1,051.00	\$1,051.00	10	155	11-Feb-15	25-Feb-15													
		SOB Elect Fin 08	SOB - Elect Fixtures @ Pressurization Fans\Utility Shaft (Level +1)	\$1,402.00	\$1,402.00	20	145	11-Feb-15	11-Mar-15													
		SOB HVAC Fin 08	SOB - HVAC Diffusers\Grilles @ Pressurization Fans\Utility Shaft (Level +1)	\$1,051.00	\$1,051.00	20	145	11-Feb-15	11-Mar-15													
		SOB Door Hdwr 08	SOB - Door Hardware @ Pressurization Fans\Utility Shaft (Level +1)	\$2,102.00	\$2,102.00	20	160	11-Feb-15	11-Mar-15													
		SOB Paint 05	SOB - Paint Walls @ Pressurization Fans\Utility Shaft (Level +1)	\$1,207.00	\$1,207.00	15	145	12-Mar-15	01-Apr-15													
		SOB Paint 06	SOB - Paint\Seal Floor @ Pressurization Fans\Utility Shaft (Level +1)	\$1,207.00	\$1,207.00	15	145	02-Apr-15	22-Apr-15													
		Laydown\Shop (Level +1)		\$37,056.00	\$37,056.00	120	145	30-Oct-14	22-Apr-15													
		SOB Frame 09	SOB - CMU\Frame Partition Walls @ Laydown\Shop (Level +1)	\$6,811.00	\$6,811.00	20	55	30-Oct-14	26-Nov-14													
		SOB Sprinkler RI 09	SOB - RI Sprinkler Pipe @ Laydown\Shop (Level +1)	\$3,364.00	\$3,364.00	15	60	01-Dec-14	19-Dec-14													
		SOB Hang Doors 09	SOB - Hang Doors @ Laydown\Shop (Level +1)	\$2,017.00	\$2,017.00	15	60	01-Dec-14	19-Dec-14													
		SOB Elect RI 03	SOB - RI Elect Conduit\Wire @ Laydown\Shop (Level +1)	\$3,364.00	\$3,364.00	20	55	01-Dec-14	29-Dec-14													
		SOB HVAC RI 09	SOB - RI HVAC Ductwork @ Laydown\Shop (Level +1)	\$3,364.00	\$3,364.00	20	55	01-Dec-14	29-Dec-14													
		SOB Drywall 09	SOB - Drywall\Insulation in Walls @ Laydown\Shop (Level +1)	\$6,054.00	\$6,054.00	20	55	30-Dec-14	27-Jan-15													
		SOB Paint 07	SOB - Paint\Seal Ceiling @ Laydown\Shop (Level +1)	\$1,448.00	\$1,448.00	10	145	28-Jan-15	10-Feb-15													
		SOB Plumb Fin 09	SOB - Sprinkler Lateral Pipe\Heads @ Laydown\Shop (Level +1)	\$1,009.00	\$1,009.00	3	162	11-Feb-15	13-Feb-15													
		SOB Eye 01	SOB - Emergency Eyewash @ Trade\Central Shop [Level 1]	\$1,262.00	\$1,262.00	10	170	11-Feb-15	25-Feb-15													
		SOB Elect Fin 09	SOB - Elect Fixtures @ Laydown\Shop (Level +1)	\$1,682.00	\$1,682.00	20	145	11-Feb-15	11-Mar-15													
		SOB HVAC Fin 09	SOB - HVAC Diffusers\Grilles @ Laydown\Shop (Level +1)	\$1,262.00	\$1,262.00	20	145	11-Feb-15	11-Mar-15													
		SOB Door Hdwr 09	SOB - Door Hardware @ Laydown\Shop (Level +1)	\$2,523.00	\$2,523.00	20	160	11-Feb-15	11-Mar-15													
		SOB Paint 08	SOB - Paint Walls @ Laydown\Shop (Level +1)	\$1,448.00	\$1,448.00	15	145	12-Mar-15	01-Apr-15													
		SOB Paint 09	SOB - Paint\Seal Floor @ Laydown\Shop (Level +1)	\$1,448.00	\$1,448.00	15	145	02-Apr-15	22-Apr-15													
		Office Room (Level +1)		\$26,039.00	\$26,039.00	132	30	04-Nov-14	13-May-15													
		SOB Frame 21	SOB - Frame Partition Walls @ Office (Level +1)	\$6,306.00	\$6,306.00	20	30	04-Nov-14	03-Dec-14													
		SOB Sprinkler RI 21	SOB - RI Sprinkler Pipe @ Office (Level +1)	\$2,803.00	\$2,803.00	15	35	04-Dec-14	24-Dec-14													
		SOB Hang Doors 21	SOB - Hang Doors @ Office (Level +1)	\$421.00	\$421.00	15	35	04-Dec-14	24-Dec-14													
		SOB Elect RI 16	SOB - RI Elect Conduit\Wire @ Office (Level +1)	\$2,803.00	\$2,803.00	20	30	04-Dec-14	02-Jan-15													
		SOB HVAC RI 21	SOB - RI HVAC Ductwork @ Office (Level +1)	\$2,803.00	\$2,803.00	20	30	04-Dec-14	02-Jan-15													
		SOB Drywall 21	SOB - Drywall\Insulation in Walls @ Office (Level +1)	\$5,045.00	\$5,045.00	20	30	05-Jan-15	30-Jan-15													
		SOB Paint 30	SOB - Paint Walls @ Office (Level +1)	\$1,126.00	\$1,126.00	15	30	02-Feb-15	23-Feb-15													
		SOB Door Hdwr 21	SOB - Door Hardware @ Office (Level +1)	\$421.00	\$421.00	20	60	02-Feb-15	02-Mar-15													
		SOB Tbar 016	SOB - T-Bar Ceiling Grid @ Office (Level +1)	\$701.00	\$701.00	15	30	24-Feb-15	16-Mar-15													
		SOB Sprinkler Fin 19	SOB - Sprinkler Lateral Pipe\Heads @ Office (Level +1)	\$841.00	\$841.00	3	47	17-Mar-15	19-Mar-15													
		SOB Elect Fin 21	SOB - Elect Fixtures @ Office (Level +1)	\$1,122.00	\$1,122.00	20	30	17-Mar-15	13-Apr-15													
		SOB HVAC Fin 21	SOB - HVAC Diffusers\Grilles @ Office (Level +1)	\$1,051.00	\$1,051.00	20	30	17-Mar-15	13-Apr-15													
		SOB Tbar 017	SOB - Acoustical Ceiling Tile @ Office (Level +1)	\$351.00	\$351.00	7	30	14-Apr-15	22-Apr-15													
		SOB Carpet 12	SOB - Carpet @ Fan Control Room (Level +2)	\$245.00	\$245.00	15	30	23-Apr-15	13-May-15													
		Copy\Supply Room (Level +1)		\$9,129.00	\$9,129.00	132	30	04-Nov-14	13-May-15													
		SOB Frame 20	SOB - Frame Partition Walls @ Copy\Supply Room (Level +2)	\$1,992.00	\$1,992.00	20	30	04-Nov-14	03-Dec-14													
		SOB Sprinkler RI 20	SOB - RI Sprinkler Pipe @ Copy\Supply Room (Level +2)	\$701.00	\$701.00	15	35	04-Dec-14	24-Dec-14													
		SOB Hang Doors 20	SOB - Hang Doors @ Copy\Supply Room (Level +2)	\$421.00	\$421.00	15	35	04-Dec-14	24-Dec-14													

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			Sorted by Level, Room, Finish, Start																			
Activity ID		Activity Name	Budget	At Completion Total Cost	Rem Dur	Total Float	Start	Finish	2013				2014				2015				2016	
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
	MSYSSB3054	SOB - (Design DD) Review - Bldg Fire Protection Definition	\$0.00	\$0.00	0		02-May-11 A	15-May-11 A	Definition													
	CSB7930	SOB - (Design DD) Review - Bldg City Street Signage & Mounting Definition	\$0.00	\$0.00	0		02-May-11 A	16-May-11 A	Signage & Mounting Definition													
	ASBS1000	SOB - (Design DD) Bldg Architectural Definition	\$400,000.00	\$400,000.00	0		07-Feb-11 A	27-May-11 A														
	USBS1000	SOB - (Design DD) Bldg Utilities Definition	\$60,000.00	\$60,000.00	0		07-Feb-11 A	27-May-11 A														
	ASB3353	SOB - (Design DD) Review - Bldg Architecture Plans Definition	\$0.00	\$0.00	0		28-May-11 A	10-Jun-11 A	Plans Definition													
	CSB7790	SOB - (Design DD) Review - Bldg & City Street TESC Plans Definition	\$0.00	\$0.00	0		02-May-11 A	15-Jun-11 A	TESC Plans Definition													
	ESYSSB2674	SOB - (Design DD) Review - Bldg Electrical Plans Definition	\$0.00	\$0.00	0		02-May-11 A	15-Jun-11 A	Plans Definition													
	GSB1888	SOB - (Design PD) Foundations & Shoring / Support of Excavation	\$350,000.00	\$350,000.00	0		07-Feb-11 A	25-Jul-11 A	/ Support of Excavation													
	GSB9999	SOB - (Design PD) Seismic Design - Bldg	\$250,000.00	\$250,000.00	0		29-Apr-11 A	25-Jul-11 A														
	USBS1010	SOB - (Design PD) Bldg Utilities Preliminary	\$20,000.00	\$20,000.00	0		16-May-11 A	28-Jul-11 A	y													
	GSB2021	SOB - (Design PD) Subsurface Investigation	\$350,000.00	\$350,000.00	0		07-Feb-11 A	01-Aug-11 A	on													
	CSBS1170	SOB - (Design PD) Preliminary Bldg MOT Plans	\$10,000.00	\$10,000.00	0		26-Apr-11 A	05-Aug-11 A	Plans													
	GSB1330	SOB - (Design PD) ReviewApprove - Seismic Design - Bldg	\$0.00	\$0.00	0		26-Jul-11 A	09-Aug-11 A	smic Design - Bldg													
	USB7020	SOB - (Design PD) Review - Prelim. Bldg Utilities	\$0.00	\$0.00	0		14-Jul-11 A	10-Aug-11 A	Utilities													
	CSB7780	SOB - (Design PD) Review - Prelim. Bldg MOT	\$0.00	\$0.00	0		21-Jul-11 A	13-Aug-11 A	MOT													
	CSBS1120	SOB - (Design PD) Preliminary Bldg Site Prep	\$50,000.00	\$50,000.00	0		02-May-11 A	26-Aug-11 A	Prep													
	CSBS1210	SOB - (Design PD) Preliminary Bldg Earthwork	\$15,000.00	\$15,000.00	0		02-May-11 A	02-Sep-11 A	thwork													
	CSBS1200	SOB - (Design FD) Final Bldg & City Street TESC	\$10,000.00	\$10,000.00	0		24-Aug-11 A	09-Sep-11 A	reet TESC													
	CSBS1140	SOB - (Design PD) Preliminary Temp. Support Construction	\$75,000.00	\$75,000.00	0		02-May-11 A	10-Sep-11 A	upport Construction													
	USBS1020	SOB - (Design FD) Bldg Utilities Final	\$10,000.00	\$10,000.00	0		24-Jul-11 A	15-Sep-11 A														
	CSB7740	SOB - (Design PD) Review - Preliminary Bldg Site Prep	\$0.00	\$0.00	0		27-Aug-11 A	15-Sep-11 A	y Bldg Site Prep													
	SSB1320	SOB - (Design PD) Review - Preliminary Structural Bldg Support	\$0.00	\$0.00	0		01-Sep-11 A	15-Sep-11 A	y Structural Bldg Support													
	MSYSSBS1090	SOB - (Design PD) Bldg HVAC Plans Preliminary(Tres West)	\$75,000.00	\$75,000.00	0		14-Feb-11 A	20-Sep-11 A	Preliminary(Tres West)													
	MSYSSBS1040	SOB - (Design PD) Bldg Fire Prot. & Plumbing Plans Preliminary(HNTB)	\$20,000.00	\$20,000.00	0		01-Jun-11 A	20-Sep-11 A	umbing Plans Preliminary(HNTB)													
	CSB7820	SOB - (Design PD) Review - Prelim. Bldg Earthwork	\$0.00	\$0.00	0		06-Sep-11 A	20-Sep-11 A	dg Earthwork													
	SSBS1010	SOB - (Design PD) Bldg Structures Preliminary	\$50,000.00	\$50,000.00	0		10-May-11 A	21-Sep-11 A	eliminary													
	CSB7800	SOB - (Design PD) Review - Prelim. Bldg & City Street TESC Plans	\$0.00	\$0.00	0		01-Jul-11 A	21-Sep-11 A	dg & City Street TESC Plans													
	ESYSS1220	SOB - (Design PD) Bldg Electrical Plans Preliminary(Tres West)	\$20,000.00	\$20,000.00	0		14-Jul-11 A	23-Sep-11 A	ans Preliminary(Tres West)													
	ESYSS1490	SOB- (design PD) Communication Systems Plan Preliminary(Tres West)	\$50,000.00	\$50,000.00	0		14-Jul-11 A	23-Sep-11 A	stems Plan Preliminary(Tres West)													
	ESYSS1240	SOB - (Design PD) Communication Systems Plan Preliminary(HNTB)	\$10,000.00	\$10,000.00	0		14-Jul-11 A	26-Sep-11 A	ystems Plan Preliminary(HNTB)													
	CSBS1370	SOB - (Design PD) Preliminary Bldg Landscape & Planting	\$10,000.00	\$10,000.00	0		02-May-11 A	27-Sep-11 A	andscape & Planting													
	CSB7660	SOB - (Design FD) ReviewApprove - Bldg & City Street TESC Plans	\$0.00	\$0.00	0		12-Sep-11 A	27-Sep-11 A	Bldg & City Street TESC Plans													
	USB1290	SOB - (Design FD) ReviewApprove - Bldg Utilities	\$0.00	\$0.00	0		16-Sep-11 A	28-Sep-11 A	Bldg Utilities													
	MSYSSBS1130	SOB - (Design PD) Bldg Fire Prot. Preliminary(Tres West)	\$30,000.00	\$30,000.00	0		02-May-11 A	30-Sep-11 A	liminary(Tres West)													
	CSB7760	SOB - (Design PD) Review - Prelim. Bldg Temp Support	\$0.00	\$0.00	0		19-Sep-11 A	07-Oct-11 A	Bldg Temp Support													
	CSBS1180	SOB - (Design FD) Final Bldg MOT Plans	\$9,000.00	\$9,000.00	0		08-Aug-11 A	08-Oct-11 A	Plans													
	ESYSSB2704	SOB - (Design PD) Review - Prelim. Bldg Comm System Plans	\$0.00	\$0.00	0		26-Sep-11 A	11-Oct-11 A	Bldg Comm System Plans													
	ESYSSB2724	SOB - (Design PD) Review - Prelim. Bldg Comm System Plans	\$0.00	\$0.00	0		16-Sep-11 A	12-Oct-11 A	Bldg Comm System Plans													
	ASBS1010	SOB - (Design PD) Bldg Architectural Preliminary	\$250,000.00	\$250,000.00	0		28-May-11 A	14-Oct-11 A	al Preliminary													
	CSB7980	SOB - (Design PD) Review - Prelim. Bldg Landscape & Planting	\$0.00	\$0.00	0		28-Sep-11 A	14-Oct-11 A	Bldg Landscape & Planting													
MSYSSB3064	SOB - (Design PD) Review - Prelim. Bldg Fire Protection	\$0.00	\$0.00	0		20-Sep-11 A	15-Oct-11 A	Bldg Fire Protection														
CSBS1150	SOB - (Design FD) Final Temp. Support Construction	\$15,000.00	\$15,000.00	0		19-Sep-11 A	20-Oct-11 A	port Construction														
SSBS1020	SOB - (Design FD) Support/SOE Final	\$60,000.00	\$60,000.00	0		22-Sep-11 A	22-Oct-11 A	nal														
USB7010	SOB - (Design DD) Review - Bldg Utilities Definition	\$0.00	\$0.00	0		07-Oct-11 A	24-Oct-11 A	ilities Definition														
MSYSSB3044	SOB - (Design PD) Review - Prelim. Bldg Fire Protection & Plumbing	\$0.00	\$0.00	0		21-Sep-11 A	25-Oct-11 A	. Bldg Fire Protection & Plumbing														
MSYSSB3024	SOB - (Design PD) Review - Prelim. Bldg HVAC Plans	\$0.00	\$0.00	0		21-Sep-11 A	29-Oct-11 A	. Bldg HVAC Plans														

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			Sorted by Level, Room, Finish, Start																			
Activity ID		Activity Name	Budget	At Completion Total Cost	Rem Dur	Total Float	Start	Finish	2013				2014				2015				2016	
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
	CSBS1360	SOB - (Design FD) Final City Street Signage & Mounting	\$10,000.00	\$10,000.00	0		30-Apr-12 A	13-Jul-12 A	n FD) Final City Street Signage & Mounting													
	CSBS1260	SOB - (Design FD) Final City Street & Bldg Drainage/Subdrainage	\$32,800.00	\$32,800.00	0		30-Apr-12 A	13-Jul-12 A	n FD) Final City Street & Bldg Drainage/Subdrainage													
	ASB3330	SOB - (Design FD) ReviewApprove - Bldg Architecture Plans	\$0.00	\$0.00	0		06-Jul-12 A	13-Jul-12 A	n FD) ReviewApprove - Bldg Architecture Plans													
	CSBS1295	SOB - (Design PD) South Access Final Design Concurrence - Street Profile\Supe	\$0.00	\$0.00	0			13-Jul-12 A	n PD) South Access Final Design Concurrence - Street Profile\Superelevation													
	ESYSSB1189	SOB - (Design FD) ReviewApprove - Bldg Comm System Plans (HNTB)	\$0.00	\$0.00	0		05-Jul-12 A	18-Jul-12 A	n FD) ReviewApprove - Bldg Comm System Plans (HNTB)													
	ESYSSB1183	SOB - (Design FD) ReviewApprove - Bldg Electrical Plans	\$0.00	\$0.00	0		05-Jul-12 A	18-Jul-12 A	n FD) ReviewApprove - Bldg Electrical Plans													
	ESYSSB2664	SOB - (Design FD) ReviewApprove - Bldg Comm System Plans (Tres West)	\$0.00	\$0.00	0		05-Jul-12 A	19-Jul-12 A	n FD) ReviewApprove - Bldg Comm System Plans (Tres West)													
	CSBS1430	SOB - (Design RFC) Final Bldg Earthwork Design RFC	\$7,000.00	\$7,000.00	0		30-Apr-12 A	23-Jul-12 A	gn RFC) Final Bldg Earthwork Design RFC													
	MSYSSB1165	SOB - (Design FD) ReviewApprove - Bldg HVAC Plans(HNTB)	\$0.00	\$0.00	0		05-Jul-12 A	23-Jul-12 A	gn FD) ReviewApprove - Bldg HVAC Plans(HNTB)													
	MSYSSB2654	SOB - (Design FD) ReviewApprove - Bldg HVAC Plans(Tres West)	\$0.00	\$0.00	0		05-Jul-12 A	23-Jul-12 A	gn FD) ReviewApprove - Bldg HVAC Plans(Tres West)													
	MSYSSB1198	SOB - (Design FD) ReviewApprove - Bldg Fire Protection & Plumbing(HNTB)	\$0.00	\$0.00	0		06-Jul-12 A	23-Jul-12 A	gn FD) ReviewApprove - Bldg Fire Protection & Plumbing(HNTB)													
	MSYSSB3004	SOB - (Design FD) ReviewApprove - Bldg Fire Protection(Tres West)	\$0.00	\$0.00	0		06-Jul-12 A	23-Jul-12 A	gn FD) ReviewApprove - Bldg Fire Protection(Tres West)													
	CSBS1250	SOB - (Design PD) Preliminary City Street & Bldg Drainage/Subdrainage	\$40,000.00	\$40,000.00	0		30-Apr-11 A	27-Jul-12 A	gn PD) Preliminary City Street & Bldg Drainage/Subdrainage													
	CSB1300	SOB - (Design FD) ReviewApprove - Bldg City Street Typical Sections	\$0.00	\$0.00	0		16-Jul-12 A	27-Jul-12 A	gn FD) ReviewApprove - Bldg City Street Typical Sections													
	CSB2700	SOB - (Design FD) ReviewApprove - Bdlg City StreetAlignment Plans	\$0.00	\$0.00	0		16-Jul-12 A	27-Jul-12 A	gn FD) ReviewApprove - Bdlg City StreetAlignment Plans													
	CSB3050	SOB - (Design FD) ReviewApprove - Bldg City Street Profile & Superelevation	\$0.00	\$0.00	0		16-Jul-12 A	27-Jul-12 A	gn FD) ReviewApprove - Bldg City Street Profile & Superelevation													
	CSB3400	SOB - (Design FD) ReviewApprove - Bldg City Street Paving & Sidewalk Plans	\$0.00	\$0.00	0		16-Jul-12 A	27-Jul-12 A	gn FD) ReviewApprove - Bldg City Street Paving & Sidewalk Plans													
	CSB3750	SOB - (Design FD) ReviewApprove - Bldg City Street Pavement Markings	\$0.00	\$0.00	0		16-Jul-12 A	27-Jul-12 A	gn FD) ReviewApprove - Bldg City Street Pavement Markings													
	CSB4100	SOB - (Design FD) ReviewApprove - Bldg City Street Signage & Mounting	\$0.00	\$0.00	0		16-Jul-12 A	27-Jul-12 A	gn FD) ReviewApprove - Bldg City Street Signage & Mounting													
	CSB4450	SOB - (Design FD) ReviewApprove - Bldg City Street & Bldg Drainage	\$0.00	\$0.00	0		16-Jul-12 A	27-Jul-12 A	gn FD) ReviewApprove - Bldg City Street & Bldg Drainage													
	ESYSSB2354	SOB - (Design) Bldg QC - Systems Electrical	\$25,000.00	\$25,000.00	0		21-Feb-11 A	30-Aug-12 A	esign) Bldg QC - Systems Electrical													
	CSBS1440	SOB - (Design RFC) Final City Street Typical Section RFC	\$2,000.00	\$2,000.00	0		16-Jul-12 A	30-Aug-12 A	esign RFC) Final City Street Typical Section RFC													
	CSBS1460	SOB - (Design RFC) Final City StreetAlignment RFC	\$2,000.00	\$2,000.00	0		16-Jul-12 A	30-Aug-12 A	esign RFC) Final City StreetAlignment RFC													
	CSBS1470	SOB - (Design RFC) Final City Street Profile & Superelevation RFC	\$2,000.00	\$2,000.00	0		16-Jul-12 A	30-Aug-12 A	esign RFC) Final City Street Profile & Superelevation RFC													
	CSBS1480	SOB - (Design RFC) Final City Street Paving & Sidewalk RFC	\$3,000.00	\$3,000.00	0		16-Jul-12 A	30-Aug-12 A	esign RFC) Final City Street Paving & Sidewalk RFC													
	CSBS1450	SOB - (Design RFC) Final City Street & Bldg Drainage/Subdrainage RFC	\$15,000.00	\$15,000.00	0		16-Jul-12 A	30-Aug-12 A	esign RFC) Final City Street & Bldg Drainage/Subdrainage RFC													
	MSYSSB1001	SOB - (Design) Bldg QC - Systems Mechanical	\$80,000.00	\$80,000.00	0		07-Feb-11 A	31-Aug-12 A	esign) Bldg QC - Systems Mechanical													
	CSB7720	SOB - (Design) Bldg QC - Civil	\$100,000.00	\$100,000.00	0		07-Feb-11 A	04-Sep-12 A	esign) Bldg QC - Civil													
	CSBS1490	SOB - (Design RFC) Final City Street Pavement Marking RFC (Will not be provid	\$0.00	\$0.00	0		16-Jul-12 A	04-Sep-12 A	esign RFC) Final City Street Pavement Marking RFC (Will not be provided)													
	CSBS1500	SOB - (Design RFC) Final City Street Signage & Mounting RFC(Will not be provi	\$0.00	\$0.00	0		31-Aug-12 A	04-Sep-12 A	esign RFC) Final City Street Signage & Mounting RFC(Will not be provided)													
	ESYSS1420	SOB - (Design RFC) Communication Systems Plan RFC(HNTB)	\$3,000.00	\$3,000.00	0		05-Jul-12 A	06-Sep-12 A	esign RFC) Communication Systems Plan RFC(HNTB)													
	ESYSS1410	SOB - (Design RFC) Bldg Electrical Plans RFC (Tres West)	\$3,000.00	\$3,000.00	0		05-Jul-12 A	06-Sep-12 A	esign RFC) Bldg Electrical Plans RFC (Tres West)													
	ESYSS1510	SOB - (Design RFC) Communication Systems Plan RFC(Tres West)	\$15,000.00	\$15,000.00	0		05-Jul-12 A	06-Sep-12 A	esign RFC) Communication Systems Plan RFC(Tres West)													
	GSB4344	SOB - (Design PD) Bldg Geotechnical Report	\$300,000.00	\$300,000.00	0		12-Dec-11 A	17-Sep-12 A	Design PD) Bldg Geotechnical Report													
	SSB1028	SOB - (Design) Bldg Quality Control - Structures	\$100,000.00	\$100,000.00	0		14-Feb-11 A	30-Sep-12 A	(Design) Bldg Quality Control - Structures													
	GSB10009	SOB - (Design PD) ReviewApprove - Seismic Report - Bldg	\$0.00	\$0.00	0		18-Sep-12 A	01-Oct-12 A	(Design PD) ReviewApprove - Seismic Report - Bldg													
	Design Milestone 09	SOB - (Design) Civil Design Complete	\$0.00	\$0.00	0			21-Nov-12 A	OB - (Design) Civil Design Complete													
	MSYSSBS1060	SOB - (Design RFC) Bldg HVAC Plans RFC	\$3,000.00	\$3,000.00	0		06-Jul-12 A	27-Nov-12 A	OB - (Design RFC) Bldg HVAC Plans RFC													
	MSYSSBS1070	SOB - (Design RFC) Bldg Fire Prot. & Plumbing Plans RFC	\$4,000.00	\$4,000.00	0		06-Jul-12 A	27-Nov-12 A	OB - (Design RFC) Bldg Fire Prot. & Plumbing Plans RFC													
	MSYSSBS1110	SOB - (Design RFC) Bldg HVAC Plans RFC (Tres West)	\$20,000.00	\$20,000.00	0		06-Jul-12 A	27-Nov-12 A	OB - (Design RFC) Bldg HVAC Plans RFC (Tres West)													
	MSYSSBS1150	SOB - (Design RFC) Bldg Fire Prot. RFC(Tres West)	\$7,000.00	\$7,000.00	0		06-Jul-12 A	27-Nov-12 A	OB - (Design RFC) Bldg Fire Prot. RFC(Tres West)													
	ASBS1030	SOB - (Design RFC) Bldg Architectural RFC	\$52,000.00	\$52,000.00	0		06-Jul-12 A	28-Nov-12 A	OB - (Design RFC) Bldg Architectural RFC													
	ASB3343	SOB - (Design) Bldg QC - Architecture	\$250,000.00	\$250,000.00	0		07-Feb-11 A	30-Nov-12 A	OB - (Design) Bldg QC - Architecture													
	SOB Piles 011	South Operations Building Foundation	\$0.00	\$0.00	87	7	15-Jul-13	12-Nov-13	South Operations Building Foundation													
	BT X SCADA PROC 01	SOB- SCADA Initial payments Proc/Design/Fab/Set-Up	\$580,000.00	\$580,000.00	1	450	11-Apr-14	11-Apr-14					I SOB- SCADA Initial payments Proc/Design/Fab/Set-Up									
SOB Mud Slab10	South Operations Building Structure	\$0.00	\$0.00	287	134	14-Nov-13	19-Dec-14	South Operations Building Structure														

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		SOB Frame 67	South Operations Building Interior Finishes	\$0.00	\$0.00	207	97	27-Jun-14	13-Apr-15																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						</

Print Date: 10-Jul-13		Data Date: 01-Jul-13		SR99 - South Operating Building Construction								Page 23 of 23												
Sorted by Level, Room, Finish, Start																								
Activity ID		Activity Name		Budget	At Completion	Total Cost	Rem Dur	Total Float	Start	Finish	2013				2014				2015				2016	
											Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
No SR99 Level				\$1,000,000.00	\$1,000,000.00		0		15-Feb-13 A	01-Apr-13 A	Mobilize Barnhardt/Prepare Site and Equipment for Lifts													
No SR99 Rooms				\$1,000,000.00	\$1,000,000.00		0		15-Feb-13 A	01-Apr-13 A														
BT Const 31		Mobilize Barnhardt/Prepare Site and Equipment for Lifts		\$1,000,000.00	\$1,000,000.00		0		15-Feb-13 A	01-Apr-13 A														
SM-01: AM - AWV Bents 92, 93, 101-117				\$0.00	\$0.00		0		03-Jun-13 A	28-Jun-13 A	Barnhardt Demobilization													
No SR99 Level				\$0.00	\$0.00		0		03-Jun-13 A	28-Jun-13 A														
No SR99 Rooms				\$0.00	\$0.00		0		03-Jun-13 A	28-Jun-13 A														
SM01 TBM Hoist 40		Barnhardt Demobilization		\$0.00	\$0.00		0		03-Jun-13 A	28-Jun-13 A														

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				Sorted by Location, Level, Finish, Start																								
Activity ID		Activity Name				Rem Dur	Start	Finish	Total Float	2011		2012				2013				2014				2015				2016
										Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
TC-05: North Cut & Cover						662	07-Feb-11 A	11-Feb-16	172																			
Overall						20	15-Nov-11 A	08-Jun-15	207																			
Submittals & Fabrication						0	15-Nov-11 A	28-Feb-12 A																				
NCC Submit 116	Prepare\Submit: NCC Soldier Piles					0	15-Nov-11 A	28-Feb-12 A																				
NCC Submit 117	Review\Approve: NCC Soldier Piles					0	28-Feb-12 A	28-Feb-12 A																				
Street Level						20	08-May-15	08-Jun-15	207																			
NCC Landscape	NCC - Landscaping @ Streets 300+00 to 304+52					20	08-May-15	08-Jun-15	207																			
NCC - 452 LF {300+00 to 304+52}						611	24-Aug-11 A	02-Nov-15	129																			
Submittals & Fabrication						10	24-Aug-11 A	16-Dec-13	270																			
NCC Elect 02	NCC - Prepare\Submit: Utility Relocation - Electrical					0	24-Aug-11 A	15-Dec-11 A																				
NCC Water 02	NCC - Prepare\Submit: Utility Relocation - Water lines					0	19-Sep-11 A	23-Dec-11 A																				
NCC Elect 04	NCC - Review\Approve: Utility Relocation - Electrical					0	16-Dec-11 A	30-Dec-11 A																				
NCC Elect 06	NCC - Fab\Deliver: Utility Relocation - Electrical					0	03-Jan-12 A	06-Jan-12 A																				
NCC Water 04	NCC - Review\Approve: Utility Relocation - Water lines					0	03-Jan-12 A	07-Jan-12 A																				
NCC Submit 116A	Prepare\Submit: NCC Soldier Piles					0	01-Mar-12 A	12-Apr-12 A																				
NCC Sewer 06	NCC - Fab\Deliver: Utility Relocation - Sewer					0	16-Dec-11 A	30-Apr-12 A																				
NCC Sewer 02	NCC - Prepare\Submit: Utility Relocation - Sewer					0	21-Nov-11 A	01-May-12 A																				
NCC Sewer 04	NCC - Review\Approve: Utility Relocation - Sewer					0	02-May-12 A	11-May-12 A																				
NCC Mob 0016C	NCC - Install Trailers North Yard					0	02-Apr-12 A	25-Jun-12 A																				
NCC Water 06	NCC - Fab\Deliver: Utility Relocation - Water lines					0	10-Jan-12 A	16-Jul-12 A																				
NCC Mob 0016B	NCC - Install Yard North End Gates/Fences/Parking					0	01-Feb-12 A	31-Jul-12 A																				
NCC Mob 0016E	NCC - Install Trailer Power/Communications					0	13-Aug-12 A	10-Sep-12 A																				
NCC Mob 0016D	NCC - Install Sewer Connection North Yard					0	01-Nov-12 A	09-Nov-12 A																				
NCC Submit 117A	Review\Approve: NCC Soldier Piles					0	20-Jun-12 A	07-Jan-13 A																				
NCC Submit 118	Fab\Deliver: NCC Soldier Piles					0	02-Jul-12 A	02-Apr-13 A																				
NCC Mob 0016A	NCC - Install Soundwall North End					10	03-Dec-13	16-Dec-13	131																			
Piles & Excavation						347	02-Apr-12 A	11-Nov-14	286																			
NCC Demo 001	NCC\NOB - WSDOT Demo of Cedar Strand Building Prior to Piles					0	02-Apr-12 A	18-May-12 A																				
NCC Piles 00	NCC- Finalize/Approve Submittals for Piles					0	17-Dec-12 A	11-Jan-13 A																				
NCC Piles 0	NCC- Finalize Pile Contract NTP					0	08-Oct-12 A	21-Jan-13 A																				
NCC Piles 00A	NCC- Finalize NDC Secant Pile Wall Changes					0	12-Jan-13 A	21-Mar-13 A																				
NCC Removals 01	NCC - Misc Site Removals prior to Piles/Excavation					0	25-Feb-13 A	31-Mar-13 A																				
NCC Piles 6	NCC - Soldier Piles North End Support of Roadway					0	15-Apr-13 A	23-Apr-13 A																				
NCC Piles 2	NCC- Secant Pile Walls North Break through Wall (RFC- 20 Piles)					0	22-Mar-13 A	30-May-13 A																				
NCC Piles 5	NCC - Soldier Piles @ TBM Box - West Wall [122 Piles] (RFC Rev to 64 Piles)					0	25-Feb-13 A	03-Jun-13 A																				
NCC Piles 3	NCC - Soldier Piles @ TBM Box - East Wall [122 Piles](RFC Rev to 74 Piles)					0	12-Mar-13 A	03-Jun-13 A																				
NCC Piles 1	NCC- Temp Soldier Piles @ E. Side N Secant Wall (6 Ea)					0	30-May-13 A	04-Jun-13 A																				
NCC Excavate 1	NCC - Excavate\Tiebacks\Haul [Elevation 100 to 80] {21,600 CY / 1,350 CY per Day}					10	24-Apr-13 A	15-Jul-13	21																			
NCC Excavate 2	NCC - Excavate\Tiebacks\Haul [Elevation 80 to 60] {29,100 CY / 1,212 CY per Day}					35	16-Jul-13	03-Sep-13	21																			
NCC Excavate 3	NCC - Excavate\Tiebacks\Haul [Elevation 60 to 40] {29,100 CY / 1,119 CY per Day}					29	29-Jul-13	06-Sep-13	21																			
NCC Excavate 4	NCC - Excavate\Tiebacks\Haul [Elevation 40 to 20] {14,600 CY / 1,043 CY per Day}					28	09-Aug-13	18-Sep-13	21																			
NCC TieBack 1 (Contract)	NCC- Install Tie Backs for Excavation					62	24-Apr-13 A	26-Sep-13	21																			
NCC Excavate 5	NCC - Excavate\Tiebacks\Haul [Elevation 20 to 8] {3,600 CY / 900 CY per Day}					6	19-Sep-13	26-Sep-13	21																			
NCC Vent Contract	NCC - Ventilation Contract Payments					12	24-Oct-14	11-Nov-14	286																			
Tunnel\CC: Utilidor Level						531	27-Sep-13	02-Nov-15	10																			

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			Sorted by Location, Level, Finish, Start																						
Activity ID		Activity Name	Rem Dur	Start	Finish	Total Float	2011		2012				2013				2014				2015				2016
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
SR99 - North Cut & Cover Construction	NCC Elect 14A	NCC - Install New 44-LA Style Vault West of 6th on Thomas (before Piles)	0	04-Sep-12 A	10-Sep-12 A																				
	NCC Elect 14B	NCC - Install New 44 LA Style Vault for Existing F/O & /Low Voltage on Harrison W	0	04-Sep-12 A	30-Nov-12 A																				
	NCC Utility Prot 01	Design Utility Protection Scheme in Conjunction with SESMP N. End	0	01-Aug-12 A	31-Dec-12 A																				
	NCC Water 14	NCC - Rebuild 12" Water Line in 6th Ave [prior to Piles] PH 1 & 2	0	13-Jul-12 A	31-Jan-13 A																				
	NCC Elect 26	NCC - SCL Cut-over F/O & Power [prior to piles]	0	27-Aug-12 A	02-Feb-13 A																				
	NCC Dewater 01	NCC - Install Dewatering Wells and/or Sumps	0	03-Jun-13 A	14-Jun-13 A																				
	NCC Dewater 02	NCC - Install Pumps/Caps/ Manifold	0	15-Jun-13 A	20-Jun-13 A																				
	NCC Elect 12C	NCC - Restoration 13.8 kV Elect Line/Underground Utilities [Final Restoration}	20	21-Jun-12 A	29-Jul-13	613																			
	NCC SD 12	NCC - Protect Exist Storm Drain in Thomas at Tunnel exit into North Portal	20	09-Oct-13	05-Nov-13	105																			
	NCC Elect 16	NCC - Protect Exist Electrical in Thomas at Tunnel Exit into North Portal	30	09-Oct-13	19-Nov-13	147																			
	NCC Water 12	NCC - Protect Exist Water Lines in Thomas at Tunnel exit into North Portal	30	09-Oct-13	19-Nov-13	95																			
	NCC Sewer 16	NCC - Potential Replace 15-in Sewer (Settlement)(Mains between Thomas & 9th/	60	09-Oct-13	06-Jan-14	317																			
	NCC SD 10	NCC - Post Construction Inspection Storm Drains	30	22-Jan-15	06-Mar-15	98																			
	NCC Sewer 10	NCC - Post Construction Inspection Sewers	30	22-Jan-15	06-Mar-15	98																			
	NCC Water 10	NCC - Post Construction Inspection Water Line	30	22-Jan-15	06-Mar-15	98																			
	NCC Elect 10	NCC - Assist SCL with Post Construction Inspection Electric System	30	22-Jan-15	06-Mar-15	98																			
	NCC UTIL 10	North Portal Utility Relocations excluding 13.8 kV	475	01-Mar-12 A	24-Apr-15	179																			
	NCC Water 14A	NCC - Phase 3 Rebuild 12" Water Line in 6th Ave - NOB Connection	20	27-Mar-15	24-Apr-15	113																			
	NCC Curb	NCC - Curb\Gutter @ Streets 300+00 to 304+52	20	24-Apr-15	22-May-15	113																			
	NCC Dewater 03	NCC - Pumping/ Servicing & Maintaining	480	01-Jul-13	22-May-15	153																			
	NCC Pave	NCC - Pave\Stripe @ Streets 300+00 to 304+52	10	22-May-15	08-Jun-15	207																			
	NCC Punch Ext	NCC - JV Punch List	20	08-Jun-15	07-Jul-15	207																			
	No SR99 Level			611	01-Aug-12 A	02-Nov-15	89																		
	NCC Gas 01	NCC - Relocate 2" Gas Main in Thomas	0	22-Oct-12 A	21-Nov-12 A																				
	NCC Submit 195	Prepare\Submit North Portal Area	0	01-Aug-12 A	02-Jan-13 A																				
	NCC Piles 14	North Soldier Piles	64	08-Oct-12 A	26-Sep-13	21																			
	NCC Slab 10	North Invert Slab	8	27-Sep-13	08-Oct-13	73																			
	NCC X ITS TDS 01	NCC ITS - Install TDS (Detectors included)	10	04-Mar-14	17-Mar-14	365																			
	NCC X ITS TCS 01	NCC ITS - Install TCS (Detectors included)ID & PTZ Cameras	10	18-Mar-14	31-Mar-14	365																			
	NCC X ITS Signals	NCC ITS- Install Traffic signals	10	01-Apr-14	14-Apr-14	365																			
	NCC X ITS Signals	NCC ITS- Install Loops (NB & SB)	10	15-Apr-14	28-Apr-14	365																			
	NCC X ITS LCS 01	NCC ITS- Install LCS (Structure Cables , etc.)	10	12-Jun-14	25-Jun-14	323																			
	NCC X ITS Camer	NCC ITS- Install ID & PTZ Cameras	10	26-Jun-14	09-Jul-14	323																			
	NCC X ITS Coord	North End- North End (Coordination)	10	26-Jun-14	09-Jul-14	323																			
	NCC Excavate 11	North Excavation	357	25-Feb-13 A	11-Nov-14	297																			
	NCC X LIGHT IU F	NCC- Lighting System- Install Utilidor Lights	10	20-Mar-15	03-Apr-15	131																			
	NCC X FLS RI IU 01	NCC- F-L-S IU Install Equipment/Exposed Conduits	10	20-Mar-15	03-Apr-15	111																			
	NCC X FLS RI UE(	NCC- F-L-S EG Install Equipment/Exposed Conduits	10	20-Mar-15	03-Apr-15	111																			
	NCC X FLS RI UNI	NCC- F-L-S UNB Install Equipment/Exposed Conduits	10	20-Mar-15	03-Apr-15	111																			
	NCC X LIGHTSB F	NCC- Lighting System- Install SB Lights	10	27-Mar-15	10-Apr-15	116																			
NCC X FLS Wire Il	NCC- F-L-S IU Wire Pull/Terminate Conductors	10	03-Apr-15	17-Apr-15	111																				
NCC X FLS Wire E	NCC- F-L-S EG Wire Pull/Terminate Conductors	10	03-Apr-15	17-Apr-15	111																				
NCC X FLS Wire L	NCC- F-L-S UNB Wire Pull/Terminate Conductors	10	03-Apr-15	17-Apr-15	111																				
NCC Gas 02	NCC - Phase 2 Relocate 2" Gas Main in Thomas (After SCL crosses AW)	30	27-Mar-15	08-May-15	215																				
NCC X LIGHTNB F	NCC- Lighting System- Install NB Lights	10	01-May-15	15-May-15	91																				
NCC X FLS RI USE	NCC- F-L-S USB Install Equipment/Exposed Conduits	10	01-May-15	15-May-15	81																				

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			Sorted by Location, Level, Finish, Start																						
Activity ID		Activity Name	Rem Dur	Start	Finish	Total Float	2011		2012				2013				2014				2015				2016
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
	UNRS1020	NCC - (Design PD) Roadway SCL Relocate 13.8 kv Duct Bank	0	12-May-11 A	04-Aug-11 A																				
	UNR7020	NCC - (Design PD) ReviewApprove - Prelim Roadway SCL Relocate 13.8 kv Duc	0	05-Aug-11 A	19-Aug-11 A																				
	CNR9380	NCC - (Design PD) ReviewApprove - Prelim. SWPP/TESC/Water Treatment	0	23-Jul-11 A	22-Aug-11 A																				
	CNRS1400	NCC - (Design PD) Roadway Signing & Mounting Preliminary	0	02-May-11 A	26-Aug-11 A																				
	CNRS9020	NCC - (Design) Survey North Portal	0	07-Feb-11 A	01-Sep-11 A																				
	CNR9600	NCC - (Design PD) ReviewApprove - Prelim. Roadway Signing & Mounting	0	24-Aug-11 A	01-Sep-11 A																				
	GNR2456	NCC - (Design PD) Foundations & Shoring / Support of Excavation Roadway	0	17-Mar-11 A	02-Sep-11 A																				
	CNRS1260	NCC - (Design PD) Earthwork Preliminary	0	02-May-11 A	02-Sep-11 A																				
	UNRS1040	NCC - (Design PD) Roadway - SPU Water & Sewer Preliminary	0	16-May-11 A	08-Sep-11 A																				
	CNRS1170	NCC - (Design FD) Final SWPP/TESC/Water Treatment	0	23-Aug-11 A	09-Sep-11 A																				
	CNRS1340	NCC - (Design PD) Roadway Drainage Preliminary	0	02-May-11 A	16-Sep-11 A																				
	CNR9440	NCC - (Design PD) ReviewApprove - Preliminary Earthwork	0	06-Sep-11 A	20-Sep-11 A																				
	CNR3240	NCC - (Design FD) ReviewApprove - SWPP/TESC/Water Treatment	0	10-Sep-11 A	27-Sep-11 A																				
	UNR7040	NCC - (Design PD) ReviewApprove - Prelim Roadway SPU Water & Sewer	0	07-Sep-11 A	28-Sep-11 A																				
	CNR9520	NCC - (Design PD) ReviewApprove - Preliminary Roadway Drainage	0	19-Sep-11 A	03-Oct-11 A																				
	UNRS1030	NCC - (Design FD) Roadway SCL Relocate 13.8 kv DuctBank	0	05-Aug-11 A	06-Oct-11 A																				
	CNRS1200	NCC - (Design FD) Roadway (MOT) Final	0	23-Aug-11 A	18-Oct-11 A																				
	CNRS1230	NCC - (Design FD) Utility Relocation (MOT) Final	0	23-Aug-11 A	18-Oct-11 A																				
	UNR1290	NCC - (Design FD) ReviewApprove - Roadway SCL Relocate 13.8kv Duct Bank	0	07-Oct-11 A	24-Oct-11 A																				
	CNRS1490	NCC - (Design RFC) Final SWPP/TESC/Water Treatment RFC	0	12-Sep-11 A	02-Nov-11 A																				
	CNR4805	NCC - (Design FD) ReviewApprove - Roadway (MOT)	0	19-Oct-11 A	03-Nov-11 A																				
	CNR5165	NCC - (Design FD) ReviewApprove - Utility Relocations (MOT)	0	19-Oct-11 A	03-Nov-11 A																				
	CNRS1410	NCC - (Design FD) Roadway Signing & Mounting Final	0	18-Aug-11 A	17-Nov-11 A																				
	CNRS1140	NCC - (Design PD) Preliminary Temp. Support & Shoring	0	02-May-11 A	18-Nov-11 A																				
	ANRS1010	NCC - (Design PD) Roadway Architectural Preliminary	0	02-May-11 A	18-Nov-11 A																				
	CNRS1330	NCC - (Design FD) Roadway Profile & Superelevation Final	0	18-Jul-11 A	21-Nov-11 A																				
	CNRS1370	NCC - (Design FD) Roadway Paving & Barrier Final	0	18-Jul-11 A	21-Nov-11 A																				
	CNRS1390	NCC - (Design FD) Roadway Pavement Marking Final	0	18-Aug-11 A	21-Nov-11 A																				
	CNRS1290	NCC - (Design FD) Roadway Typical Sections Final	0	18-Sep-11 A	21-Nov-11 A																				
	UNRS1060	NCC - (Design RFC) Roadway SCL Relocate 13.8 kv Duct Bank	0	07-Oct-11 A	21-Nov-11 A																				
	CNRS1310	NCC - (Design FD) Roadway Alignment Final	0	23-Aug-11 A	22-Nov-11 A																				
	CNRS1460	NCC - (Design PD) Landscaping & Planting Preliminary	0	01-Jul-11 A	23-Nov-11 A																				
	ANR6818	NCC - (Design PD) ReviewApprove - Prelim Roadway Arch Design	0	21-Nov-11 A	05-Dec-11 A																				
	UNR1640	NCC - (Design FD) ReviewApprove - Roadway SPU Water & Sewer	0	19-Sep-11 A	06-Dec-11 A																				
	CNR9360	NCC - (Design PD) ReviewApprove - Prelim Temp. Support & Shoring	0	21-Nov-11 A	07-Dec-11 A																				
	SNRS1010	NCC - (Design PD) Roadway Structures Preliminary	0	02-May-11 A	08-Dec-11 A																				
	CNR3170	NCC - (Design FD) ReviewApprove - Roadway Signing & Mounting	0	18-Nov-11 A	12-Dec-11 A																				
	CNR3035	NCC - (Design FD) ReviewApprove - Roadway Typical Sections	0	22-Nov-11 A	12-Dec-11 A																				
	CNR3150	NCC - (Design FD) ReviewApprove - Roadway Alignment Plans	0	22-Nov-11 A	12-Dec-11 A																				
	CNR3155	NCC - (Design FD) ReviewApprove - Roadway Profile & Superelevations	0	22-Nov-11 A	12-Dec-11 A																				
CNR3160	NCC - (Design FD) ReviewApprove - Roadway Paving & Barrier	0	22-Nov-11 A	12-Dec-11 A																					
CNR3165	NCC - (Design FD) ReviewApprove - Roadway Pavement Marking	0	22-Nov-11 A	12-Dec-11 A																					
CNR9640	NCC - (Design PD) ReviewApprove - Prelim Rdwy Landscaping & Planting	0	18-Nov-11 A	15-Dec-11 A																					
CNRS1240	NCC - (Design PD) Site Prep. & Demolition Preliminary	0	15-Dec-11 A	15-Dec-11 A																					
UNRS1050	NCC - (Design FD) Roadway - SPU Water & Sewer Final	0	09-Sep-11 A	16-Dec-11 A																					
SNR7838	NCC - (Design PD) ReviewApprove - Prelim Roadway Structural	0	09-Dec-11 A	28-Dec-11 A																					

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TC-06: North Tunnel Operations Building				\$25,640,340.32	630	204	07-Feb-11 A	28-Dec-15																																																																																																																																																																																																																																																																																																																																																							</

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Activity ID		SR99 Level	SR99 Rooms	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2013				2014				2015				2016		
										Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
	NOB Sprinkler Fin 49	Bldg Level -1	ES -1	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level -1)	\$967.00	3	223	12-Nov-14	14-Nov-14									I NOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level -1)						
	NOB Elect Fin 51	Bldg Level -1	ES -1	NOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -1)	\$1,290.00	20	206	12-Nov-14	11-Dec-14									■ NOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -1)						
	NOB HVAC Fin 51	Bldg Level -1	ES -1	NOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -1)	\$1,209.00	20	206	12-Nov-14	11-Dec-14									■ NOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -1)						
	NOB Door Hdwr 51	Bldg Level -1	ES -1	NOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -1)	\$967.00	20	226	12-Nov-14	11-Dec-14									■ NOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -1)						
	NOB Paint 101	Bldg Level -1	ES -1	NOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -1)	\$1,387.00	20	206	12-Dec-14	12-Jan-15									■ NOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -1)						
	NOB Paint 102	Bldg Level -1	ES -1	NOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -1)	\$1,387.00	10	206	13-Jan-15	26-Jan-15									■ NOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -1)						
	Unassigned Rooms (Level -1)				\$37,051.00	125	206	29-Jul-14	26-Jan-15															
	NOB Frame 61	Bldg Level -1	UA -1	NOB - Frame Partition Walls @ Unassigned Rooms (Level -1)	\$7,661.00	20	206	29-Jul-14	25-Aug-14									■ NOB - Frame Partition Walls @ Unassigned Rooms (Level -1)						
	NOB Sprinkler RI 61	Bldg Level -1	UA -1	NOB - RI Sprinkler Pipe @ Unassigned Rooms (Level -1)	\$3,784.00	15	211	26-Aug-14	16-Sep-14									■ NOB - RI Sprinkler Pipe @ Unassigned Rooms (Level -1)						
	NOB Elect RI 040	Bldg Level -1	UA -1	NOB - RI Elect ConduitWire @ Unassigned Rooms (Level -1)	\$3,784.00	20	206	26-Aug-14	23-Sep-14									■ NOB - RI Elect ConduitWire @ Unassigned Rooms (Level -1)						
	NOB HVAC RI 61	Bldg Level -1	UA -1	NOB - RI HVAC Ductwork @ Unassigned Rooms (Level -1)	\$3,784.00	20	206	26-Aug-14	23-Sep-14									■ NOB - RI HVAC Ductwork @ Unassigned Rooms (Level -1)						
	NOB Hang Doors 61	Bldg Level -1	UA -1	NOB - Hang Doors @ Unassigned Rooms (Level -1)	\$1,136.00	20	206	26-Aug-14	23-Sep-14									■ NOB - Hang Doors @ Unassigned Rooms (Level -1)						
	NOB Drywall 61	Bldg Level -1	UA -1	NOB - Drywall\Insulation in Walls @ Unassigned Rooms (Level -1)	\$6,811.00	20	206	24-Sep-14	21-Oct-14									■ NOB - Drywall\Insulation in Walls @ Unassigned Rooms (Level -1)						
	NOB Paint 128	Bldg Level -1	UA -1	NOB - Paint\Seal Ceiling @ Unassigned Rooms (Level -1)	\$1,629.00	15	206	22-Oct-14	11-Nov-14									■ NOB - Paint\Seal Ceiling @ Unassigned Rooms (Level -1)						
	NOB Sprinkler Fin 59	Bldg Level -1	UA -1	NOB - Sprinkler Lateral Pipe/Heads @ Unassigned Rooms (Level -1)	\$1,136.00	3	223	12-Nov-14	14-Nov-14									I NOB - Sprinkler Lateral Pipe/Heads @ Unassigned Rooms (Level -1)						
	NOB Elect Fin 61	Bldg Level -1	UA -1	NOB - Elect Fixtures @ Unassigned Rooms (Level -1)	\$1,513.00	20	206	12-Nov-14	11-Dec-14									■ NOB - Elect Fixtures @ Unassigned Rooms (Level -1)						
	NOB HVAC Fin 61	Bldg Level -1	UA -1	NOB - HVAC Diffusers\Grilles @ Unassigned Rooms (Level -1)	\$1,419.00	20	206	12-Nov-14	11-Dec-14									■ NOB - HVAC Diffusers\Grilles @ Unassigned Rooms (Level -1)						
	NOB Door Hdwr 61	Bldg Level -1	UA -1	NOB - Door Hardware @ Unassigned Rooms (Level -1)	\$1,136.00	20	226	12-Nov-14	11-Dec-14									■ NOB - Door Hardware @ Unassigned Rooms (Level -1)						
	NOB Paint 129	Bldg Level -1	UA -1	NOB - Paint Walls @ Unassigned Rooms (Level -1)	\$1,629.00	20	206	12-Dec-14	12-Jan-15									■ NOB - Paint Walls @ Unassigned Rooms (Level -1)						
	NOB Paint 130	Bldg Level -1	UA -1	NOB - Seal Floor @ Unassigned Rooms (Level -1)	\$1,629.00	10	206	13-Jan-15	26-Jan-15									■ NOB - Seal Floor @ Unassigned Rooms (Level -1)						
	Building: Level +1				\$4,715,317.00	287	124	04-Apr-14	21-May-15															
	Entire Floor				\$25,894.00	245	166	04-Apr-14	24-Mar-15															
	NOB UG MEP	Bldg Level 1	a EF	NOB - Underslab MEP (east slab areas) (Level +1)	\$11,951.00	10	21	04-Apr-14	17-Apr-14									■ NOB - Underslab MEP (east slab areas) (Level +1)						
	NOB Signs 1	Bldg Level 1	a EF	NOB - Signage (Level +1)	\$11,951.00	15	166	03-Feb-15	24-Feb-15									■ NOB - Signage (Level +1)						
	NOB Seal Floors 1	Bldg Level 1	a EF	NOB - Seal Floors @ Stairs\Passages (Level +1)	\$1,992.00	20	166	25-Feb-15	24-Mar-15									■ NOB - Seal Floors @ Stairs\Passages (Level +1)						
	Consumable Parts & Fire Suppression Rooms (Level +1)				\$53,583.00	127	134	05-Nov-14	07-May-15															
	NOB Frame 12	Bldg Level 1	CP 0	NOB - CMU\Frame Partition Walls @ Consumable Parts & Fire Supp Rooms (Level +1)	\$14,938.00	20	134	05-Nov-14	04-Dec-14									■ NOB - CMU\Frame Partition Walls @ Consumable Parts & Fire Supp Rooms (Level +1)						
	NOB Sprinkler RI 12	Bldg Level 1	CP 0	NOB - RI Sprinkler Pipe @ Consumable Parts & Fire Supp Rooms (Level +1)	\$3,984.00	15	139	05-Dec-14	26-Dec-14									■ NOB - RI Sprinkler Pipe @ Consumable Parts & Fire Supp Rooms (Level +1)						
	NOB Elect RI 06	Bldg Level 1	CP 0	NOB - RI Elect ConduitWire @ Consumable Parts & Fire Supp Rooms (Level +1)	\$3,984.00	20	134	05-Dec-14	05-Jan-15									■ NOB - RI Elect ConduitWire @ Consumable Parts & Fire Supp Rooms (Level +1)						
	NOB HVAC RI 12	Bldg Level 1	CP 0	NOB - RI HVAC Ductwork @ Consumable Parts & Fire Supp Rooms (Level +1)	\$3,984.00	20	134	05-Dec-14	05-Jan-15									■ NOB - RI HVAC Ductwork @ Consumable Parts & Fire Supp Rooms (Level +1)						
	NOB Hang Doors 12	Bldg Level 1	CP 0	NOB - Hang Doors @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,988.00	20	134	05-Dec-14	05-Jan-15									■ NOB - Hang Doors @ Consumable Parts & Fire Supp Rooms (Level +1)						
	NOB Drywall 12	Bldg Level 1	CP 0	NOB - Drywall\Insulation in Walls @ Consumable Parts & Fire Supp Rooms (Level +1)	\$7,967.00	20	134	06-Jan-15	02-Feb-15									■ NOB - Drywall\Insulation in Walls @ Consumable Parts & Fire Supp Rooms (Level +1)						
	NOB Paint 16	Bldg Level 1	CP 0	NOB - Paint\Seal Ceiling @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,988.00	15	134	03-Feb-15	24-Feb-15									■ NOB - Paint\Seal Ceiling @ Consumable Parts & Fire Supp Rooms (Level +1)						
	NOB Sprinkler Fin 12	Bldg Level 1	CP 0	NOB - Sprinkler Lateral Pipe\Heads @ Consumable Parts & Fire Supp Rooms (Level +1)	\$1,196.00	3	151	25-Feb-15	27-Feb-15									I NOB - Sprinkler Lateral Pipe\Heads @ Consumable Parts & Fire Supp Rooms (Level +1)						
	NOB Elect Fin 12	Bldg Level 1	CP 0	NOB - Elect Fixtures @ Consumable Parts & Fire Supp Rooms (Level +1)	\$1,594.00	20	134	25-Feb-15	24-Mar-15									■ NOB - Elect Fixtures @ Consumable Parts & Fire Supp Rooms (Level +1)						
	NOB HVAC Fin 12	Bldg Level 1	CP 0	NOB - HVAC Diffusers\Grilles @ Consumable Parts & Fire Supp Rooms (Level +1)	\$1,494.00	20	134	25-Feb-15	24-Mar-15									■ NOB - HVAC Diffusers\Grilles @ Consumable Parts & Fire Supp Rooms (Level +1)						
	NOB Door Hdwr 12	Bldg Level 1	CP 0	NOB - Door Hardware @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,490.00	20	154	25-Feb-15	24-Mar-15									■ NOB - Door Hardware @ Consumable Parts & Fire Supp Rooms (Level +1)						
	NOB Paint 17	Bldg Level 1	CP 0	NOB - Paint Walls @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,988.00	20	134	25-Mar-15	21-Apr-15									■ NOB - Paint Walls @ Consumable Parts & Fire Supp Rooms (Level +1)						
	NOB Paint 18	Bldg Level 1	CP 0	NOB - Seal Floor @ Consumable Parts & Fire Supp Rooms (Level +1)	\$2,988.00	12	134	22-Apr-15	07-May-15									■ NOB - Seal Floor @ Consumable Parts & Fire Supp Rooms (Level +1)						
	Cellular Services, Grounds & Covered Storage (Level +1)				\$63,441.00	37	35	05-Nov-14	30-Dec-14															
	NOB Frame 15	Bldg Level 1	CST 1	NOB - CMU\Frame Partition Walls @ Cellular Services, Grounds & Covered Storage (Level +1)	\$14,938.00	8	35	05-Nov-14	14-Nov-14									■ NOB - CMU\Frame Partition Walls @ Cellular Services, Grounds & Covered Storage (Level +1)						
	NOB Sprinkler RI 15	Bldg Level 1	CST 1	NOB - RI Sprinkler Pipe @ Cellular Services, Grounds & Covered Storage (Level +1)	\$3,984.00	5	40	17-Nov-14	21-Nov-14									I NOB - RI Sprinkler Pipe @ Cellular Services, Grounds & Covered Storage (Level +1)						
	NOB Elect RI 09	Bldg Level 1	CST 1	NOB - RI Elect ConduitWire @ Cellular Services, Grounds & Covered Storage (Level +1)	\$3,984.00	10	35	17-Nov-14	02-Dec-14									■ NOB - RI Elect ConduitWire @ Cellular Services, Grounds & Covered Storage (Level +1)						
	NOB HVAC RI 15	Bldg Level 1	CST 1	NOB - RI HVAC Ductwork @ Cellular Services, Grounds & Covered Storage (Level +1)	\$3,984.00	10	35	17-Nov-14	02-Dec-14									■ NOB - RI HVAC Ductwork @ Cellular Services, Grounds & Covered Storage (Level +1)						
	NOB Hang Doors 15	Bldg Level 1	CST 1	NOB - Hang Doors @ Cellular Services, Grounds & Covered Storage (Level +1)	\$2,391.00	2	43	17-Nov-14	18-Nov-14									I NOB - Hang Doors @ Cellular Services, Grounds & Covered Storage (Level +1)						
	NOB Drywall 15	Bldg Level 1	CST 1	NOB - Drywall\Insulation in Walls @ Cellular Services, Grounds & Covered Storage (Level +1)	\$7,967.00	8	35	03-Dec-14	12-Dec-14									■ NOB - Drywall\Insulation in Walls @ Cellular Services, Grounds & Covered Storage (Level +1)						

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	NOB Floor 8	Bldg Level 1	CST 1	NOB - Raised Access Floor @ Cellular Service Rm	\$15,933.00	5	39	15-Dec-14	19-Dec-14																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

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				Sorted by Level, Room, Finish, Start																				
Activity ID		SR99 Level	SR99 Rooms	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2013				2014				2015				2016		
										Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
		NOB Frame 22	Bldg Level 2	BA 2	NOB - Frame Partition Walls @ Break Room (Level +2)			\$11,951.00	20	109	05-Nov-14	04-Dec-14						■	NOB - Frame Partition Walls @ Break Room (Level +2)					
		NOB Sprinkler RI 22	Bldg Level 2	BA 2	NOB - RI Sprinkler Pipe @ Break Room (Level +2)			\$3,984.00	15	114	05-Dec-14	26-Dec-14						■	NOB - RI Sprinkler Pipe @ Break Room (Level +2)					
		NOB Elect RI 17	Bldg Level 2	BA 2	NOB - RI Elect Conduit\Wire @ Break Room (Level +2)			\$3,984.00	20	109	05-Dec-14	05-Jan-15						■	NOB - RI Elect Conduit\Wire @ Break Room (Level +2)					
		NOB HVAC RI 22	Bldg Level 2	BA 2	NOB - RI HVAC Ductwork @ Break Room (Level +2)			\$3,984.00	20	109	05-Dec-14	05-Jan-15						■	NOB - RI HVAC Ductwork @ Break Room (Level +2)					
		NOB Drywall 22	Bldg Level 2	BA 2	NOB - Drywall\Insulation in Walls @ Break Room (Level +2)			\$7,967.00	20	109	06-Jan-15	02-Feb-15						■	NOB - Drywall\Insulation in Walls @ Break Room (Level +2)					
		NOB Paint 31	Bldg Level 2	BA 2	NOB - Paint Walls @ Break Room (Level +2)			\$2,988.00	20	109	03-Feb-15	03-Mar-15						■	NOB - Paint Walls @ Break Room (Level +2)					
		NOB Tbar 018	Bldg Level 2	BA 2	NOB - T-Bar Ceiling Grid @ Break Room (Level +2)			\$1,494.00	20	109	04-Mar-15	31-Mar-15						■	NOB - T-Bar Ceiling Grid @ Break Room (Level +2)					
		NOB Sprinkler Fin 20	Bldg Level 2	BA 2	NOB - Sprinkler Lateral Pipe\Heads @ Break Room (Level +2)			\$1,196.00	3	126	01-Apr-15	03-Apr-15						I	NOB - Sprinkler Lateral Pipe\Heads @ Break Room (Level +2)					
		NOB Elect Fin 22	Bldg Level 2	BA 2	NOB - Elect Fixtures @ Break Room (Level +2)			\$1,992.00	20	109	01-Apr-15	28-Apr-15						■	NOB - Elect Fixtures @ Break Room (Level +2)					
		NOB HVAC Fin 22	Bldg Level 2	BA 2	NOB - HVAC Diffusers\Grilles @ Break Room (Level +2)			\$1,494.00	20	109	01-Apr-15	28-Apr-15						■	NOB - HVAC Diffusers\Grilles @ Break Room (Level +2)					
		NOB Tbar 019	Bldg Level 2	BA 2	NOB - Acoustical Ceiling Tile @ Break Room (Level +2)			\$498.00	12	109	29-Apr-15	14-May-15						■	NOB - Acoustical Ceiling Tile @ Break Room (Level +2)					
		NOB Vinyl 2	Bldg Level 2	BA 2	NOB - Sheet Vinyl Flooring @ Break Room (Level +2)			\$4,979.00	15	144	15-May-15	05-Jun-15						■	NOB - Sheet Vinyl Flooring @ Break Room (Level +2)					
	Custodial Closet (Level +2)					\$34,264.00	120	171	05-Nov-14	28-Apr-15														
		NOB Frame 07	Bldg Level 2	CC 2	NOB - Frame Walls\Ceiling @ Custodial Closet (Level +2)			\$5,976.00	20	136	05-Nov-14	04-Dec-14							■	NOB - Frame Walls\Ceiling @ Custodial Closet (Level +2)				
		NOB Plumbing RI 07	Bldg Level 2	CC 2	NOB - RI Plumbing Pipe @ Custodial Closet (Level +2)			\$3,984.00	20	136	05-Dec-14	05-Jan-15							■	NOB - RI Plumbing Pipe @ Custodial Closet (Level +2)				
		NOB Elect RI 11	Bldg Level 2	CC 2	NOB - RI Elect Conduit\Wire @ Custodial Closet (Level +2)			\$3,984.00	20	136	05-Dec-14	05-Jan-15							■	NOB - RI Elect Conduit\Wire @ Custodial Closet (Level +2)				
		NOB HVAC RI 07	Bldg Level 2	CC 2	NOB - RI HVAC Ductwork @ Custodial Closet (Level +2)			\$3,984.00	20	136	05-Dec-14	05-Jan-15							■	NOB - RI HVAC Ductwork @ Custodial Closet (Level +2)				
		NOB Drywall Ceil 07	Bldg Level 2	CC 2	NOB - Drywall\Insulation in Walls\Ceiling @ Custodial Closet (Level +2)			\$7,967.00	20	136	06-Jan-15	02-Feb-15							■	NOB - Drywall\Insulation in Walls\Ceiling @ Custodial Closet (Level +2)				
		NOB Paint Ceil 07	Bldg Level 2	CC 2	NOB - Paint Ceiling\Walls\Floor @ Custodial Closet (Level +2)			\$996.00	15	136	03-Feb-15	24-Feb-15							■	NOB - Paint Ceiling\Walls\Floor @ Custodial Closet (Level +2)				
		NOB Elect Fixt 07	Bldg Level 2	CC 2	NOB - Elect Fixtures @ Custodial Closet (Level +2)			\$797.00	20	161	03-Feb-15	03-Mar-15							■	NOB - Elect Fixtures @ Custodial Closet (Level +2)				
		NOB HVAC Fixt 07	Bldg Level 2	CC 2	NOB - HVAC Diffusers\Grilles @ Custodial Closet (Level +2)			\$1,494.00	20	161	03-Feb-15	03-Mar-15							■	NOB - HVAC Diffusers\Grilles @ Custodial Closet (Level +2)				
		NOB Sink 3	Bldg Level 2	CC 2	NOB - 1 ea Sink @ Custodial Closet (Level +2)			\$1,494.00	20	136	25-Feb-15	24-Mar-15							■	NOB - 1 ea Sink @ Custodial Closet (Level +2)				
		NOB Doors 07	Bldg Level 2	CC 2	NOB - Door & Hardware @ Custodial Closet (Level +2)			\$600.00	10	136	25-Mar-15	07-Apr-15							■	NOB - Door & Hardware @ Custodial Closet (Level +2)				
		NOB Locker 03	Bldg Level 2	CC 2	NOB - Adjustable Shelving @ Custodial Closet (Level +2)			\$1,992.00	10	171	25-Mar-15	07-Apr-15							■	NOB - Adjustable Shelving @ Custodial Closet (Level +2)				
		NOB Paint Floor 010	Bldg Level 2	CC 2	NOB - Paint Floor @ Custodial Room (Level +2)			\$996.00	15	171	08-Apr-15	28-Apr-15							■	NOB - Paint Floor @ Custodial Room (Level +2)				
	Crew Meeting\Training Room (Level +2)					\$40,641.00	147	144	05-Nov-14	05-Jun-15														
		NOB Frame 18	Bldg Level 2	CMT 2	NOB - Frame Partition Walls @ Crew Meeting\Training Room (Level +2)			\$9,959.00	20	109	05-Nov-14	04-Dec-14							■	NOB - Frame Partition Walls @ Crew Meeting\Training Room (Level +2)				
		NOB Sprinkler RI 18	Bldg Level 2	CMT 2	NOB - RI Sprinkler Pipe @ Crew Meeting\Training Room (Level +2)			\$3,984.00	15	114	05-Dec-14	26-Dec-14							■	NOB - RI Sprinkler Pipe @ Crew Meeting\Training Room (Level +2)				
		NOB Elect RI 13	Bldg Level 2	CMT 2	NOB - RI Elect Conduit\Wire @ Crew Meeting\Training Room (Level +2)			\$3,984.00	20	109	05-Dec-14	05-Jan-15							■	NOB - RI Elect Conduit\Wire @ Crew Meeting\Training Room (Level +2)				
		NOB HVAC RI 18	Bldg Level 2	CMT 2	NOB - RI HVAC Ductwork @ Crew Meeting\Training Room (Level +2)			\$3,984.00	20	109	05-Dec-14	05-Jan-15							■	NOB - RI HVAC Ductwork @ Crew Meeting\Training Room (Level +2)				
		NOB Hang Doors 18	Bldg Level 2	CMT 2	NOB - Hang Doors @ Crew Meeting\Training Room (Level +2)			\$600.00	20	109	05-Dec-14	05-Jan-15							■	NOB - Hang Doors @ Crew Meeting\Training Room (Level +2)				
		NOB Drywall 18	Bldg Level 2	CMT 2	NOB - Drywall\Insulation in Walls @ Crew Meeting\Training Room (Level +2)			\$7,967.00	20	109	06-Jan-15	02-Feb-15							■	NOB - Drywall\Insulation in Walls @ Crew Meeting\Training Room (Level +2)				
		NOB Door Hdwr 18	Bldg Level 2	CMT 2	NOB - Door Hardware @ Crew Meeting\Training Room (Level +2)			\$600.00	20	149	03-Feb-15	03-Mar-15							■	NOB - Door Hardware @ Crew Meeting\Training Room (Level +2)				
		NOB Paint 27	Bldg Level 2	CMT 2	NOB - Paint Walls @ Crew Meeting\Training Room (Level +2)			\$2,789.00	20	109	03-Feb-15	03-Mar-15							■	NOB - Paint Walls @ Crew Meeting\Training Room (Level +2)				
		NOB Tbar 010	Bldg Level 2	CMT 2	NOB - T-Bar Ceiling Grid @ Crew Meeting\Training Room (Level +2)			\$996.00	20	109	04-Mar-15	31-Mar-15							■	NOB - T-Bar Ceiling Grid @ Crew Meeting\Training Room (Level +2)				
		NOB Sprinkler Fin 16	Bldg Level 2	CMT 2	NOB - Sprinkler Lateral Pipe\Heads @ Crew Meeting\Training Room (Level +2)			\$1,196.00	3	126	01-Apr-15	03-Apr-15							I	NOB - Sprinkler Lateral Pipe\Heads @ Crew Meeting\Training Room (Level +2)				
		NOB Elect Fin 18	Bldg Level 2	CMT 2	NOB - Elect Fixtures @ Crew Meeting\Training Room (Level +2)			\$1,594.00	20	109	01-Apr-15	28-Apr-15							■	NOB - Elect Fixtures @ Crew Meeting\Training Room (Level +2)				
		NOB HVAC Fin 18	Bldg Level 2	CMT 2	NOB - HVAC Diffusers\Grilles @ Crew Meeting\Training Room (Level +2)			\$1,494.00	20	109	01-Apr-15	28-Apr-15							■	NOB - HVAC Diffusers\Grilles @ Crew Meeting\Training Room (Level +2)				
		NOB Tbar 011	Bldg Level 2	CMT 2	NOB - Acoustical Ceiling Tile @ Crew Meeting\Training Room (Level +2)			\$498.00	12	109	29-Apr-15	14-May-15							■	NOB - Acoustical Ceiling Tile @ Crew Meeting\Training Room (Level +2)				
		NOB Carpet 9	Bldg Level 2	CMT 2	NOB - Carpet @ Crew Meeting\Training Room (Level +2)			\$996.00	15	144	15-May-15	05-Jun-15							■	NOB - Carpet @ Crew Meeting\Training Room (Level +2)				
	Crew Computer Room (Level +1)					\$72,508.00	147	144	05-Nov-14	05-Jun-15														
		NOB Frame 19	Bldg Level 2	CR 2	NOB - Frame Partition Walls @ Crew Computer Room (Level +2)			\$9,959.00	20	109	05-Nov-14	04-Dec-14							■	NOB - Frame Partition Walls @ Crew Computer Room (Level +2)				
		NOB Sprinkler RI 19	Bldg Level 2	CR 2	NOB - RI Sprinkler Pipe @ Crew Computer Room (Level +2)			\$3,984.00	15	114	05-Dec-14	26-Dec-14							■	NOB - RI Sprinkler Pipe @ Crew Computer Room (Level +2)				
		NOB Elect RI 14	Bldg Level 2	CR 2	NOB - RI Elect Conduit\Wire @ Crew Computer Room (Level +2)			\$3,984.00	20	109	05-Dec-14	05-Jan-15							■	NOB - RI Elect Conduit\Wire @ Crew Computer Room (Level +2)				
		NOB HVAC RI 19	Bldg Level 2	CR 2	NOB - RI HVAC Ductwork @ Crew Computer Room (Level +2)			\$3,984.00	20	109	05-Dec-14	05-Jan-15							■	NOB - RI HVAC Ductwork @ Crew Computer Room (Level +2)				
		NOB Hang Doors 19	Bldg Level 2	CR 2	NOB - Hang Doors @ Crew Computer Room (Level +2)			\$600.00	20	109	05-Dec-14	05-Jan-15							■	NOB - Hang Doors @ Crew Computer Room (Level +2)				

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				Sorted by Level, Room, Finish, Start																				
Activity ID		SR99 Level	SR99 Rooms	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2013				2014				2015				2016		
										Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Activity ID	CNBS1250	Design	z Design	NOB - (Design FD) City Street Profile & Superelevation Final	\$10,000.00	0		02-May-12 A	13-Jul-12 A	Design FD) City Street Profile & Superelevation Final														
	CNBS1420	Design	z Design	NOB - (Design RFC) City Street Profile & Superelevation RFC	\$1,000.00	0		04-Aug-12 A	30-Aug-12 A	- (Design RFC) City Street Profile & Superelevation RFC														
	CNBS1060	Design	z Design	NOB - (Design DD) City Street Paving & Sidewalk Definition	\$30,000.00	0		07-Feb-11 A	29-Apr-11 A	aving & Sidewalk Definition														
	CNBS1260	Design	z Design	NOB - (Design PD) City Street Paving & Sidewalk Preliminary	\$8,000.00	0		01-Feb-12 A	27-Apr-12 A	gn PD) City Street Paving & Sidewalk Preliminary														
	CNBS1270	Design	z Design	NOB - (Design FD) City Street Paving & Sidewalk Final	\$25,000.00	0		30-Apr-12 A	13-Jul-12 A	Design FD) City Street Paving & Sidewalk Final														
	CNBS1430	Design	z Design	NOB - (Design RFC) City Street Paving & Sidewalk RFC	\$2,500.00	0		16-Jul-12 A	30-Aug-12 A	- (Design RFC) City Street Paving & Sidewalk RFC														
	CNBS1070	Design	z Design	NOB - (Design DD) City Street Pavement Marking Definition	\$45,000.00	0		07-Feb-11 A	29-Apr-11 A	avement Marking Definition														
	CNBS1280	Design	z Design	NOB - (Design PD) City Street Pavement Marking Preliminary	\$15,000.00	0		01-Feb-12 A	27-Apr-12 A	gn PD) City Street Pavement Marking Preliminary														
	CNBS1290	Design	z Design	NOB - (Design FD) City Street Pavement Marking Final	\$50,000.00	0		30-Apr-12 A	13-Jul-12 A	Design FD) City Street Pavement Marking Final														
	CNBS1440	Design	z Design	NOB - (Design RFC) City Street Pavement Marking RFC	\$0.00	0		16-Jul-12 A	04-Sep-12 A	- (Design RFC) City Street Pavement Marking RFC														
	CNBS1080	Design	z Design	NOB - (Design DD) City Street Signing Definition	\$60,000.00	0		07-Feb-11 A	29-Apr-11 A	gning Definition														
	CNBS1300	Design	z Design	NOB - (Design PD) City Street Signing Preliminary	\$15,000.00	0		02-Apr-12 A	27-Apr-12 A	gn PD) City Street Signing Preliminary														
	CNBS1310	Design	z Design	NOB - (Design FD) City Street Signing Final	\$12,000.00	0		02-May-12 A	13-Jul-12 A	Design FD) City Street Signing Final														
	CNBS1450	Design	z Design	NOB - (Design RFC) City Street Signing RFC (will not be Provided)	\$0.00	0		16-Jul-12 A	04-Sep-12 A	- (Design RFC) City Street Signing RFC (will not be Provided)														
	CNBS1090	Design	z Design	NOB - (Design DD) City Street & Bldg Drainage Definition	\$200,000.00	0		07-Feb-11 A	29-Apr-11 A	Bldg Drainage Definition														
	CNBS1320	Design	z Design	NOB - (Design PD) City Street & Bldg Drainage Preliminary	\$40,000.00	0		01-Feb-12 A	27-Apr-12 A	gn PD) City Street & Bldg Drainage Preliminary														
	CNBS1330	Design	z Design	NOB - (Design FD) City Street & Bldg Drainage Final	\$20,000.00	0		30-Apr-12 A	13-Jul-12 A	Design FD) City Street & Bldg Drainage Final														
	CNBS1460	Design	z Design	NOB - (Design RFC) City Street & Bldg Drainage RFC	\$10,000.00	0		16-Jul-12 A	29-Aug-12 A	- (Design RFC) City Street & Bldg Drainage RFC														
	CNBS1100	Design	z Design	NOB - (Design DD) Bldg Landscape & Planting Definition	\$100,000.00	0		07-Feb-11 A	29-Apr-11 A	ape & Planting Definition														
	CNBS1340	Design	z Design	NOB - (Design PD) Bldg Landscape & Planting Preliminary	\$10,000.00	0		02-May-11 A	23-Nov-11 A	ldg Landscape & Planting Preliminary														
	CNBS1350	Design	z Design	NOB - (Design FD) Bldg Landscape & Planting Final	\$10,000.00	0		28-Nov-11 A	13-Jul-12 A	Design FD) Bldg Landscape & Planting Final														
	CNBS1470	Design	z Design	NOB - (Design RFC) Bldg Landscape & Planting RFC	\$5,000.00	0		16-Jul-12 A	29-Aug-12 A	- (Design RFC) Bldg Landscape & Planting RFC														
	CNBS1130	Design	z Design	NOB - (Design DD) Vent Bldg (MOT) Definition	\$10,000.00	0		07-Feb-11 A	29-Apr-11 A	OT) Definition														
	CNBS1140	Design	z Design	NOB - (Design PD) Vent Bldg (MOT) Preliminary	\$10,000.00	0		26-Apr-11 A	15-Jul-11 A	g (MOT) Preliminary														
	CNBS1150	Design	z Design	NOB - (Design FD) Vent Bldg (MOT) Final	\$10,000.00	0		08-Aug-11 A	18-Oct-11 A	t Bldg (MOT) Final														
	CNBS1370	Design	z Design	NOB - (Design RFC) Vent Bldg (MOT) For reference Only	\$10,000.00	0		19-Oct-11 A	30-Dec-11 A	b) Vent Bldg (MOT) For reference Only														
	SNB7818	Design	z Design	NOB - (Design) Bldg Quality Control - Structures	\$100,000.00	0		07-Feb-11 A	28-Nov-12 A	NOB - (Design) Bldg Quality Control - Structures														
	SNBS1030	Design	z Design	NOB - (Design DD) Bldg Support Plans Definition	\$150,000.00	0		07-Feb-11 A	29-Apr-11 A	t Plans Definition														
	SNBS1040	Design	z Design	NOB - (Design PD) Bldg Support Plans Preliminary	\$50,000.00	0		02-May-11 A	18-Nov-11 A	ldg Support Plans Preliminary														
	SNBS1050	Design	z Design	NOB - (Design FD) Bldg Support Plans Final	\$70,000.00	0		07-Dec-11 A	24-Jul-12 A	Design FD) Bldg Support Plans Final														
	SNBS1060	Design	z Design	NOB - (Design RFC) Bldg Support Plans RFC	\$10,000.00	0		25-Jul-12 A	24-Aug-12 A	- (Design RFC) Bldg Support Plans RFC														
	GNB1266	Design	z Design	NOB - (Design PD) Subsurface Investigation - Bldg	\$350,000.00	0		07-Feb-11 A	30-Jun-11 A	ce Investigation - Bldg														
	GNB1254	Design	z Design	NOB - (Design PD) Seismic Design - Bldg	\$400,000.00	0		25-Feb-11 A	29-Jun-12 A	esign PD) Seismic Design - Bldg														
	GNB7888	Design	z Design	NOB - (Design PD) Foundations & Shoring / Support of Excavation Bldg	\$350,000.00	0		07-Feb-11 A	26-Jul-11 A	tions & Shoring / Support of Excavation Bldg														
	GNB4344	Design	z Design	NOB - (Design PD) Bldg Geotechnical Report	\$250,000.00	0		05-Aug-11 A	12-Aug-12 A	(Design PD) Bldg Geotechnical Report														
	ANB6798	Design	z Design	NOB - (Design) Bldg QC - Architecture	\$100,000.00	0		07-Feb-11 A	28-Nov-12 A	NOB - (Design) Bldg QC - Architecture														
	ANBS1000	Design	z Design	NOB - (Design DD) Bldg Architectural Definition	\$400,000.00	0		07-Feb-11 A	27-May-11 A	ectural Definition														
	ANBS1010	Design	z Design	NOB - (Design PD) Bldg Architectural Preliminary	\$360,000.00	0		10-Jun-11 A	16-Dec-11 A	Bldg Architectural Preliminary														
	ANBS1020	Design	z Design	NOB - (Design FD) Bldg Architectural Final	\$150,000.00	0		19-Dec-11 A	24-Jul-12 A	Design FD) Bldg Architectural Final														
	ANBS1030	Design	z Design	NOB - (Design RFC) Bldg Architectural RFC	\$40,000.00	0		25-Jul-12 A	28-Nov-12 A	NOB - (Design RFC) Bldg Architectural RFC														
MSYSNB2354	Design	z Design	NOB - (Design) Bldg QC - Systems Mechanical	\$100,000.00	0		21-Feb-11 A	28-Nov-12 A	NOB - (Design) Bldg QC - Systems Mechanical															
MSYSNBS1000	Design	z Design	NOB - (Design DD) Bldg HVAC Definition (HNTB)	\$45,000.00	0		07-Feb-11 A	29-Apr-11 A	efinition (HNTB)															
MSYSNBS1020	Design	z Design	NOB - (Design PD) Bldg HVAC Preliminary	\$20,000.00	0		01-Aug-11 A	19-Dec-11 A	Bldg HVAC Preliminary															
MSYSNBS1030	Design	z Design	NOB - (Design FD) Bldg HVAC Final	\$8,000.00	0		20-Dec-11 A	06-Aug-12 A	(Design FD) Bldg HVAC Final															
MSYSNBS1060	Design	z Design	NOB - (Design RFC) Bldg HVAC RFC	\$3,000.00	0		07-Aug-12 A	28-Nov-12 A	NOB - (Design RFC) Bldg HVAC RFC															
MSYSNBS1010	Design	z Design	NOB - (Design DD) Bldg Fire Prot. & Plumbing Definition	\$45,000.00	0		07-Feb-11 A	29-Apr-11 A	t. & Plumbing Definition															

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				Sorted by Level, Room, Finish, Start																				
Activity ID		SR99 Level	SR99 Rooms	Activity Name	Budget	Rem Dur	Total Float	Start	Finish	2013				2014				2015				2016		
										Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
	MSYSNBS1040	Design	z Design	NOB - (Design PD) Bldg Fire Prot. & Plumbing Preliminary	\$50,000.00	0		16-May-11 A	09-Dec-11 A	Bldg Fire Prot. & Plumbing Preliminary														
	MSYSNBS1050	Design	z Design	NOB - (Design FD) Bldg Fire Prot. & Plumbing Final	\$25,000.00	0		20-Dec-11 A	06-Aug-12 A	(Design FD) Bldg Fire Prot. & Plumbing Final														
	MSYSNBS1070	Design	z Design	NOB - (Design RFC) Bldg Fire Prot. & Plumbing RFC	\$4,000.00	0		07-Aug-12 A	28-Nov-12 A	NOB - (Design RFC) Bldg Fire Prot. & Plumbing RFC														
	MSYSNBS1080	Design	z Design	NOB - (Design DD) Bldg HVAC Definition (SUB)	\$150,000.00	0		07-Feb-11 A	29-Apr-11 A	Definition (SUB)														
	MSYSNBS1090	Design	z Design	NOB - (Design PD) Bldg HVAC Preliminary	\$75,000.00	0		16-May-11 A	19-Dec-11 A	Bldg HVAC Preliminary														
	MSYSNBS1100	Design	z Design	NOB - (Design FD) Bldg HVAC Final	\$30,000.00	0		20-Dec-11 A	06-Aug-12 A	(Design FD) Bldg HVAC Final														
	MSYSNBS1110	Design	z Design	NOB - (Design RFC) Bldg HVAC RFC	\$20,000.00	0		07-Aug-12 A	28-Nov-12 A	NOB - (Design RFC) Bldg HVAC RFC														
	MSYSNBS1120	Design	z Design	NOB - (Design DD) Bldg Fire Prot. Design Definition	\$60,000.00	0		07-Feb-11 A	29-Apr-11 A	t. Design Definition														
	MSYSNBS1130	Design	z Design	NOB - (Design PD) Bldg Fire Prot. Preliminary	\$60,000.00	0		01-Aug-11 A	19-Dec-11 A	Bldg Fire Prot. Preliminary														
	MSYSNBS1140	Design	z Design	NOB - (Design FD) Bldg Fire Prot. Final	\$25,000.00	0		20-Dec-11 A	06-Aug-12 A	(Design FD) Bldg Fire Prot. Final														
	MSYSNBS1150	Design	z Design	NOB - (Design RFC) Bldg Fire Prot. RFC	\$10,000.00	0		07-Aug-12 A	28-Nov-12 A	NOB - (Design RFC) Bldg Fire Prot. RFC														
	ESYSNB2364	Design	z Design	NOB - (Design) Bldg QC - Systems Electrical	\$20,000.00	0		07-Feb-11 A	11-Oct-12 A	B - (Design) Bldg QC - Systems Electrical														
	ESYSS1100	Design	z Design	NOB - (Design DD) Bldg Electrical Plans Definition(Tres West)	\$50,000.00	0		07-Feb-11 A	29-Apr-11 A	al Plans Definition(Tres West)														
	ESYSS1320	Design	z Design	NOB - (Design PD) Bldg Electrical Plans Preliminary	\$10,000.00	0		02-May-11 A	15-Dec-11 A	Bldg Electrical Plans Preliminary														
	ESYSS1330	Design	z Design	NOB - (Design FD) Bldg Electrical Plans Final	\$10,000.00	0		16-Dec-11 A	24-Jul-12 A	Design FD) Bldg Electrical Plans Final														
	EYSS1470	Design	z Design	NOB - (Design RFC) Bldg Electrical Plans RFC	\$5,000.00	0		25-Jul-12 A	11-Oct-12 A	B - (Design RFC) Bldg Electrical Plans RFC														
	ESYSS1110	Design	z Design	NOB - (Design DD) Bldg Comm. Systems Definition {HNTB}	\$30,000.00	0		07-Feb-11 A	29-Apr-11 A	Systems Definition {HNTB}														
	ESYSS1340	Design	z Design	NOB - (Design PD) Bldg Comm. Systems Preliminary {HNTB}	\$10,000.00	0		01-Aug-11 A	15-Dec-11 A	Bldg Comm. Systems Preliminary {HNTB}														
	ESYSS1350	Design	z Design	NOB - (Design FD) Bldg Comm. Systems Final (HNTB)	\$8,000.00	0		20-Dec-11 A	24-Jul-12 A	Design FD) Bldg Comm. Systems Final (HNTB)														
	ESYSS1470	Design	z Design	NOB - (Design RFC) Bldg Comm. Systems RFC(HNTB)	\$13,000.00	0		25-Jul-12 A	11-Oct-12 A	B - (Design RFC) Bldg Comm. Systems RFC(HNTB)														
	ESYSS1520	Design	z Design	NOB - (Design DD) Bldg Comm. Systems Definition {Tres West}	\$150,000.00	0		07-Feb-11 A	29-Apr-11 A	Systems Definition {Tres West}														
	ESYSS1530	Design	z Design	NOB - (Design PD) Bldg Comm. Systems Preliminary {Tres West}	\$40,000.00	0		11-May-11 A	15-Dec-11 A	Bldg Comm. Systems Preliminary {Tres West}														
	ESYSS1540	Design	z Design	NOB - (Design FD) Bldg Comm. Systems Final(Tres West)	\$40,000.00	0		16-Dec-11 A	24-Jul-12 A	Design FD) Bldg Comm. Systems Final(Tres West)														
	ESYSS1550	Design	z Design	NOB - (Design RFC) Bldg Comm. Systems RFC(Tres West)	\$10,000.00	0		25-Jul-12 A	11-Oct-12 A	B - (Design RFC) Bldg Comm. Systems RFC(Tres West)														
	UNB7000	Design	z Design	NOB - (Design) Utility Bldg Quality Control	\$10,000.00	0		15-Sep-11 A	01-Jun-12 A	sign) Utility Bldg Quality Control														
	UNBS1000	Design	z Design	NOB - (Design DD) Bldg Utilities Definition	\$60,000.00	0		07-Feb-11 A	27-May-11 A	s Definition														
	UNBS1010	Design	z Design	NOB - (Design PD) Bldg Utilities Preliminary	\$10,000.00	0		11-May-11 A	15-Sep-11 A	Utilities Preliminary														
	UNBS1020	Design	z Design	NOB - (Design FD) Bldg Utilities Final	\$10,000.00	0		12-Oct-11 A	16-Dec-11 A	Bldg Utilities Final														
	UNBS1030	Design	z Design	NOB - (Design RFC) Bldg Utilities RFC	\$5,000.00	0		19-Dec-11 A	16-Mar-12 A	RFC) Bldg Utilities RFC														

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2014						2015
Sep	Oct		Nov		Dec	Jan
	</					

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Activity ID	Activity Name	Orig Dur	Start	Finish	Budget Cost	Actual Cost	Cost This Month	Remaining Cost	CAC
Total		375366	07-Jan-11 A	06-Sep-16	\$1,361,340,705.00	\$699,842,448.62	\$19,214,751.52	\$661,498,256.37	\$1,361,340,704.99
Bid Item (Res): B01 TC-01 S U Section		1608	07-Feb-11 A	06-Sep-16	\$50,000,000.00	\$32,287,819.60	\$579,604.88	\$17,712,180.40	\$50,000,000.00
Bid Item (Res): B02 TC-02 DB - S Tunnel Ops Bld		1608	07-Feb-11 A	06-Sep-16	\$25,000,000.00	\$12,860,424.11	\$4,598.94	\$12,139,575.89	\$25,000,000.00
Bid Item (Res): B03 TC-03 DB - S Cut & Cover		1629	07-Jan-11 A	06-Sep-16	\$200,000,000.00	\$128,865,846.89	\$2,343,889.92	\$71,134,153.11	\$200,000,000.00
Bid Item (Res): B04 TC-04 DB - Bored Tunnel		1608	07-Feb-11 A	06-Sep-16	\$557,000,000.00	\$236,288,586.39	\$8,701,452.82	\$320,711,413.61	\$557,000,000.00
Bid Item (Res): B05 TC-05 DB - N Cut & Cover		1608	07-Feb-11 A	06-Sep-16	\$140,000,000.00	\$49,425,278.53	\$3,857,796.70	\$90,574,721.47	\$140,000,000.00
Bid Item (Res): B06 TC-06 DB - N Tunnel Ops Bld		1608	07-Feb-11 A	06-Sep-16	\$30,000,000.00	\$11,724,624.14	\$276,260.87	\$18,275,375.86	\$30,000,000.00
Bid Item (Res): B08 SM-01 AM - AWV Bents 92,93,101-117		1287	24-Aug-11 A	06-Sep-16	\$100,000,000.00	\$81,971,884.18	\$1,344,796.05	\$18,028,115.82	\$100,000,000.00
Bid Item (Res): B09 SM-02 AM - AWV Bents 94 - 100		620	14-Feb-12 A	11-Jul-14	\$12,850,000.00	\$11,952,341.00	\$0.00	\$897,659.00	\$12,850,000.00
Bid Item (Res): B10 SM-03 AM - A160, AL Bocalino Ristorante		379	12-Mar-12 A	16-Jul-14	\$5,000,000.00	\$4,750,000.00	\$0.00	\$250,000.00	\$5,000,000.00
Bid Item (Res): B11 SM-04 AM - T252, Western Building		0	01-Mar-13 A	01-Mar-13 A	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
Bid Item (Res): B12 SM-05 AM - T251, Polson Building		173	01-Nov-12 A	09-Sep-13	\$4,000,000.00	\$120,000.00	\$0.00	\$3,880,000.00	\$4,000,000.00
Bid Item (Res): B13 SM-06 AM - A161, Commuter Parking Garage		173	01-Nov-12 A	09-Sep-13	\$4,000,000.00	\$120,000.00	\$0.00	\$3,880,000.00	\$4,000,000.00
Bid Item (Res): B14 SM-07 AM - A159, Commuter Center Bldg		173	01-Nov-12 A	09-Sep-13	\$4,000,000.00	\$120,000.00	\$0.00	\$3,880,000.00	\$4,000,000.00
Bid Item (Res): B30 SM-08 CG - From W/I Bldg		263	23-Oct-13	24-Oct-14	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Bid Item (Res): B31 SM-09 CCG W/I Building		263	23-Oct-13	24-Oct-14	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00
Bid Item (Res): B32 SM-10 CG - From Shaft or Ground Surface		146	01-Jul-13	20-Jan-14	\$3,240,000.00	\$0.00	\$0.00	\$3,240,000.00	\$3,240,000.00
Bid Item (Res): B33 SM-11 CCG - from Shaft or Ground Surface		30	09-Sep-13	18-Oct-13	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00
Bid Item (Res): B34 SM-12 - Grout Hole in Tunnel Liner		330	22-Jul-13	24-Oct-14	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$1,250,000.00
Bid Item (Res): B38 MI-04 - Escalation Fund		1266	07-Feb-11 A	14-Dec-15	\$110,000,000.00	\$51,940,177.45	\$1,645,698.71	\$58,059,822.55	\$110,000,000.00
Bid Item (Res): B39 MI-05 B&I - Allowance		1266	07-Feb-11 A	14-Dec-15	\$100,000,000.00	\$63,633,283.88	\$0.00	\$36,366,716.12	\$100,000,000.00
Bid Item (Res): B40 MI06 - Partnering		61	01-Oct-11 A	30-Jun-13 A	\$49,783.55	\$49,783.55	\$600.00	\$0.00	\$49,783.55
Bid Item (Res): B41 MI07 - DRB		356	01-Oct-11 A	30-Jun-13 A	\$108,482.86	\$108,482.86	\$4,770.98	\$0.00	\$108,482.86
Bid Item (Res): B42 CCO 01 - Western Bldg Preliminary Analysis		30	01-May-11 A	31-Jul-11 A	\$48,103.44	\$48,103.44	\$0.00	\$0.00	\$48,103.44
Bid Item (Res): B43 NB On-Ramp Alignment Redesign		6278	01-Oct-11 A	01-Oct-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Bid Item (Res): B44 CCO 16 - P 31 Public Information Center Lease		520	01-Sep-12 A	30-Apr-15	\$233,000.00	\$162,558.85	\$8,281.64	\$70,441.15	\$233,000.00
Bid Item (Res): B45 CCO 18 - Delete Fuel Dispensing NTOB-Credit Item		0	27-Sep-13	27-Sep-13	(\$283,000.00)	\$0.00	\$0.00	(\$283,000.00)	(\$283,000.00)
Bid Item (Res): B46 CCO 12 - T300, Coleman Tower Preliminary Design		62	01-Oct-11 A	27-Mar-12 A	\$50,910.56	\$50,910.56	\$0.00	\$0.00	\$50,910.56
Bid Item (Res): B47 CCO 24 - North End 3D Model		1448	01-Oct-11 A	01-Oct-11 A	\$11,360.00	\$11,360.00	\$0.00	\$0.00	\$11,360.00
Bid Item (Res): B48 CCO 26 - Remote Cameras with Cellular Hardware		30	19-Mar-12 A	27-Apr-12 A	\$84,500.00	\$84,500.00	\$0.00	\$0.00	\$84,500.00
Bid Item (Res): B49 CCO 13 - South End 3D Model		0	05-Sep-11 A	31-Mar-12 A	\$8,584.11	\$8,584.11	\$0.00	\$0.00	\$8,584.11
Bid Item (Res): B50 CCO 10 - Port of Seattle Work		375185	05-Dec-11 A	30-Jun-13 A	\$11,346,000.00	\$11,346,000.00	\$90,000.00	\$0.00	\$11,346,000.00
Bid Item (Res): B51 CCO 31 T252 Mitigation Design		0	02-Apr-12 A	02-Jul-12 A	\$207,888.00	\$207,888.00	\$0.00	\$0.00	\$207,888.00
Bid Item (Res): B52 CCO 22 SPU DI- Sewer Conveyance 30"		20	30-Jul-13	26-Aug-13	\$123,794.00	\$0.00	\$0.00	\$123,794.00	\$123,794.00
Bid Item (Res): B53 CCO 42 Alaskan Way Street Widening		0	31-Mar-12 A	01-May-12 A	\$288,323.00	\$288,323.00	\$0.00	\$0.00	\$288,323.00
Bid Item (Res): B54 CCO 15 North Portal 13.8 kV SCL Revisions		145	01-Oct-12 A	17-Jan-13 A	(\$801,432.00)	(\$801,432.00)	\$0.00	\$0.00	(\$801,432.00)
Bid Item (Res): B55 CCO 33 DBICP 5 kV System in Tunnel		248	08-May-14	21-Apr-15	(\$2,200,000.00)	\$0.00	\$0.00	(\$2,200,000.00)	(\$2,200,000.00)

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Activity ID	Activity Name	Orig Dur	Start	Finish	Budget Cost	Actual Cost	Cost This Month	Remaining Cost	CAC	
	Bid Item (Res): B56 CCO 60 Demob/Remob SR99 Micropile Walls	20	31-Aug-12 A	01-Oct-12 A	\$45,094.00	\$45,094.00	\$0.00	\$0.00	\$45,094.00	
	Bid Item (Res): B57 CCO 34 Viaduct Concrete Rubble	0	31-Aug-12 A	31-Aug-12 A	\$52,450.00	\$52,450.00	\$0.00	\$0.00	\$52,450.00	
	Bid Item (Res): B58 CCO 54 115kV Cables n. Yesler- outage Schedule Impact	21	31-Aug-12 A	28-Sep-12 A	\$141,000.00	\$141,000.00	\$0.00	\$0.00	\$141,000.00	
	Bid Item (Res): B59 CCO 57 Costruction Columbia- Marion Taxi Loading Area	0	31-Aug-12 A	31-Aug-12 A	\$26,833.00	\$26,833.00	\$0.00	\$0.00	\$26,833.00	
	Bid Item (Res): B60 CCO 62 Credit 115kV Inspection by PE	0	31-Oct-12 A	31-Oct-12 A	(\$48,385.29)	(\$48,385.29)	\$0.00	\$0.00	(\$48,385.29)	
	Bid Item (Res): B61 CCO 66 Remote Camera w/ Cellular Coonection, Hrdwre Adj.	20	31-Oct-12 A	31-Oct-12 A	\$20,974.60	\$20,974.60	\$0.00	\$0.00	\$20,974.60	
	Bid Item (Res): B62 CCO 65 Pre-Construction Survey	20	31-Oct-12 A	31-Oct-12 A	\$45,621.00	\$45,621.00	\$0.00	\$0.00	\$45,621.00	
	Bid Item (Res): B63 CCO 64 Credit Item from STP to HQ Drll Crew	1	30-Nov-12 A	30-Nov-12 A	(\$15,056.24)	(\$15,056.24)	\$0.00	\$0.00	(\$15,056.24)	
	Bid Item (Res): B64 CCO 67 Yesler to Columbia Unmitigated Settlement	1	30-Nov-12 A	30-Nov-12 A	\$67,589.00	\$67,589.00	\$0.00	\$0.00	\$67,589.00	
	Bid Item (Res): B65 CCO 39- R1Credit DBICP- Guardrails	1	19-Dec-14	22-Dec-14	(\$117,500.00)	\$0.00	\$0.00	(\$117,500.00)	(\$117,500.00)	
	Bid Item (Res): B66 CCO 61- SIS Monitoring System	31	01-Jul-13	12-Aug-13	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$104,500.00	
	Bid Item (Res): B67 CCO 38- ATCS Scope Adjustments Clear All	418	01-Feb-13 A	15-Oct-13	\$560,000.00	\$34,000.00	\$0.00	\$526,000.00	\$560,000.00	
	Bid Item (Res): B68 CCO 36-Credit Item T-252 Demolition	1	01-Mar-13 A	01-Mar-13 A	(\$560,000.00)	(\$560,000.00)	\$0.00	\$0.00	(\$560,000.00)	
	CCO 036 CCO 036 - Credit Item Building T252 Demolition	1	01-Mar-13 A	01-Mar-13 A	(\$560,000.00)	(\$560,000.00)	\$0.00	\$0.00	(\$560,000.00)	
	Bid Item (Res): B69 CCO 70-A200 & T252- PCS & Buidling instrumentation	41	03-Jun-13 A	26-Aug-13	\$132,387.00	\$60,000.00	\$60,000.00	\$72,387.00	\$132,387.00	
	CCO 070 CCO 070 - A200&T252 PCS Survey & Building Instrumenta	40	03-Jun-13 A	26-Aug-13	\$132,387.00	\$60,000.00	\$60,000.00	\$72,387.00	\$132,387.00	
	Bid Item (Res): B70 CCo 32 Add 2.5 Inch Connection to Hydrant for Maintenence	6	01-Apr-13 A	08-Jul-13	\$19,398.40	\$0.00	\$0.00	\$19,398.40	\$19,398.40	
	CCO 32 001 CCO 032 - Add 2.5 inch Hydrant Connection	5	01-Apr-13 A	08-Jul-13	\$19,398.40	\$0.00	\$0.00	\$19,398.40	\$19,398.40	
Bid Item (Res): B71 CCO 19 Credit Item O/H Warning Signs	254	05-Feb-15	27-Jan-16	(\$17,283.00)	\$0.00	\$0.00	(\$17,283.00)	(\$17,283.00)		
CCO 19 001 CCO 019 - Credit Item Delete Over-Height Warning Signs	246	05-Feb-15	27-Jan-16	(\$17,283.00)	\$0.00	\$0.00	(\$17,283.00)	(\$17,283.00)		
Bid Item (Res): B72 CCO 23- ATT Cellular Service Revisions	222	01-Apr-13 A	07-Jul-14	\$1,856,785.00	\$297,000.00	\$297,000.00	\$1,559,785.00	\$1,856,785.00		
CCO 23 001 CCO 023 - ATT Cellular Service Configuration Changes (De	120	01-Apr-13 A	19-Jul-13	\$330,000.00	\$297,000.00	\$297,000.00	\$33,000.00	\$330,000.00		
CCO 23 002 CCO 023 - ATT Cellular Service Configuration Changes (C	70	28-Mar-14	07-Jul-14	\$1,526,785.00	\$0.00	\$0.00	\$1,526,785.00	\$1,526,785.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
Total			0%	375366	806	07-Jan-11 A	06-Sep-16	\$1,361,340,705.00	\$699,842,448.62	\$17,568,663.36	\$19,214,751.52	\$661,498,256.37	\$1,361,340,704.99	
Bid Item (Res): B01 TC-01 S U Section			0%	1608	832	07-Feb-11 A	06-Sep-16	\$50,000,000.00	\$32,287,819.60	\$1,378,264.18	\$579,604.88	\$17,712,180.40	\$50,000,000.00	
APW1099	TC-01	Project Wide - (Design) Architecture Task Mgmt		550	0	07-Feb-11 A	30-Nov-12 A	\$14,000.00	\$14,000.00	\$535.00	\$0.00	\$0.00	\$14,000.00	
ASR1001	TC-01	Project Wide - (Design) South Roadway QC - Architecture		550	0	07-Feb-11 A	24-Jul-12 A	\$12,000.00	\$12,000.00	\$458.00	\$0.00	\$0.00	\$12,000.00	
ASRS1000	TC-01	SCC - (Design DD) Roadway Architectural Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
ASRS1010	TC-01	SCC - (Design PD) Roadway Architectural Preliminary		120	0	01-Jul-11 A	26-Jul-11 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
ASRS1020	TC-01	SCC - (Design FD) Roadway Architectural Final		120	0	24-Aug-11 A	22-May-12 A	\$10,000.00	\$10,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00	
ASRS1030	TC-01	SCC - (Design RFC) Roadway Architectural RFC		20	0	25-May-12 A	24-Jul-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
BT Liner OH 03	TC-01	TBM Invoice Liner OH Costs Post February 1, 2013 (14.5 % Ave.		1	0	01-Apr-13 A	01-Apr-13 A	\$4,089,256.49	\$4,089,256.49	\$0.00	\$0.00	\$0.00	\$4,089,256.49	
BT Submit OH 01	TC-01	TBM Invoice TBM Balance OH Costs Pre February 1, 2013 (14.5 %		0	0	01-Feb-13 A	01-Feb-13 A	\$3,078,684.36	\$3,078,684.36	\$0.00	\$0.00	\$0.00	\$3,078,684.36	
BT Submit OH 02	TC-01	TBM Invoice TBM OH Costs Post February 1, 2013 (14.5 % Ave. In		222	138	01-Feb-13 A	16-Jan-14	\$6,944,555.63	\$4,736,455.89	\$0.00	\$414,890.43	\$2,208,099.74	\$6,944,555.63	
CPW2001	TC-01	Project Wide - (Design) Civil Task Mgmt, QC, & Task Force Meetin		550	0	07-Feb-11 A	31-Oct-12 A	\$20,000.00	\$20,000.00	\$764.00	\$0.00	\$0.00	\$20,000.00	
CPW9310	TC-01	Project Wide - (Design) Civil Immersive 3D Model & GeoSec		550	0	07-Feb-11 A	31-Aug-12 A	\$20,000.00	\$20,000.00	\$764.00	\$0.00	\$0.00	\$20,000.00	
CPW9670	TC-01	Project Wide - (Design) Civil Design Work by DBE Designer		550	0	07-Feb-11 A	01-Oct-12 A	\$20,000.00	\$20,000.00	\$764.00	\$0.00	\$0.00	\$20,000.00	
CPWS1000	TC-01	Project Wide - (Design DD) BOD Report Definition		40	0	07-Feb-11 A	29-Apr-11 A	\$1,999.99	\$1,999.99	\$0.00	\$0.00	\$0.00	\$1,999.99	
CPWS1010	TC-01	Project Wide - (Design DD) Pavement Report Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
CPWS1020	TC-01	Project Wide - (Design DD) Channelization Plan Definition		41	0	07-Feb-11 A	29-Apr-11 A	\$2,000.01	\$2,000.01	\$0.00	\$0.00	\$0.00	\$2,000.01	
CPWS1030	TC-01	Project Wide - (Design DD) Hydraulic Report Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$2,399.99	\$2,399.99	\$0.00	\$0.00	\$0.00	\$2,399.99	
CPWS1040	TC-01	Project Wide - (Design DD) Traffic Mgmt Plan Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$6,000.01	\$6,000.01	\$0.00	\$0.00	\$0.00	\$6,000.01	
CPWS1050	TC-01	Project Wide - (Design DD) CADD & INROADS Manual Definition		49	0	07-Feb-11 A	29-Apr-11 A	\$2,399.99	\$2,399.99	\$0.00	\$0.00	\$0.00	\$2,399.99	
CPWS1060	TC-01	Project Wide - (Design DD) Volume & General Information Sheets I		60	0	07-Feb-11 A	29-Apr-11 A	\$1,799.99	\$1,799.99	\$0.00	\$0.00	\$0.00	\$1,799.99	
CPWS1070	TC-01	Project Wide - (Design DD) Sheet Index, Vicinity & Key Maps Defin		60	0	07-Feb-11 A	29-Apr-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	
CPWS1080	TC-01	Project Wide - (Design DD) Abbrev, Topo, & Utility Symbols Definiti		60	0	07-Feb-11 A	25-Apr-11 A	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	
CPWS1090	TC-01	Project Wide - (Design DD) Gen. & Survey Notes, Monument Defir		60	0	07-Feb-11 A	25-Apr-11 A	\$2,400.01	\$2,400.01	\$0.00	\$0.00	\$0.00	\$2,400.01	
CPWS1100	TC-01	Project Wide - (Design DD) Development Approval Pkg. Definition		47	0	07-Feb-11 A	29-Apr-11 A	\$1,999.99	\$1,999.99	\$0.00	\$0.00	\$0.00	\$1,999.99	
CPWS1110	TC-01	Project Wide - (Design DD) Channelization Plan for DDP Definition		56	0	07-Feb-11 A	29-Apr-11 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	
CPWS1120	TC-01	Project Wide - (Design DD) Hydraulic Report for DDP Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$799.99	\$799.99	\$0.00	\$0.00	\$0.00	\$799.99	
CPWS1130	TC-01	Project Wide - (Design DD) Technical Memoranda Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$1,800.01	\$1,800.01	\$0.00	\$0.00	\$0.00	\$1,800.01	
CPWS1140	TC-01	Project Wide - (Design DD) Design Deviations Report Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	
CPWS1150	TC-01	Project Wide - (Design DD) Changes to Design Parameters Repor		60	0	07-Feb-11 A	29-Apr-11 A	\$1,200.01	\$1,200.01	\$0.00	\$0.00	\$0.00	\$1,200.01	
CPWS1160	TC-01	Project Wide - (Design DD) Impact Attenuator Report Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$1,200.01	\$1,200.01	\$0.00	\$0.00	\$0.00	\$1,200.01	
CPWS1170	TC-01	Project Wide - (Design DD) Clear Zone Inventory Report Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$799.99	\$799.99	\$0.00	\$0.00	\$0.00	\$799.99	
CPWS1180	TC-01	Project Wide - (Design DD) Comprehensive Durability Report Defir		60	0	07-Feb-11 A	29-Apr-11 A	\$799.99	\$799.99	\$0.00	\$0.00	\$0.00	\$799.99	
CPWS1190	TC-01	Project Wide - (Design DD) Design Deviations Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	
CPWS1200	TC-01	Project Wide - (Design PD) Preliminary BOD Report		68	0	22-Mar-11 A	29-Apr-11 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
CPWS1210	TC-01	Project Wide - (Design FD) Final BOD Report		25	0	15-Jul-11 A	07-Oct-11 A	\$320.00	\$320.00	\$0.00	\$0.00	\$0.00	\$320.00	
CPWS1220	TC-01	Project Wide - (Design PD) Preliminary Pavement Report (Review I		30	0	02-May-11 A	14-Jul-11 A	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00	
CPWS1230	TC-01	Project Wide - (Design FD) Final Pavement Report		8	0	24-Aug-11 A	11-Sep-11 A	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00	
CPWS1240	TC-01	Project Wide - (Design PD) Preliminary Channelization Plan		67	0	02-May-11 A	27-Jun-11 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	
CPWS1250	TC-01	Project Wide - (Design FD) Final Channelization Plan		35	0	01-Jul-11 A	18-Oct-11 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	
CPWS1260	TC-01	Project Wide - (Design PD) Preliminary Hydraulic Report		70	0	01-Jul-11 A	19-Oct-11 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	
CPWS1270	TC-01	Project Wide - (Design FD) Final Hydraulic Report		35	0	20-Oct-11 A	16-Aug-12 A	\$600.00	\$600.00	\$102.00	\$0.00	\$0.00	\$600.00	
CPWS1280	TC-01	Project Wide - (Design PD) Preliminary Traffic Mgmt Plan		71	0	02-May-11 A	19-Jul-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
CPWS1290	TC-01	Project Wide - (Design FD) Final Traffic Mgmt Plan		20	0	24-Aug-11 A	19-Oct-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
CPWS1300	TC-01	Project Wide - (Design PD) Preliminary Review of CADD & INROA		48	0	13-May-11 A	19-Jul-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
CPWS1310	TC-01	Project Wide - (Design FD) Final CADD & INROADS Manual Revie		20	0	01-Aug-12 A	30-Aug-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
CPWS1320	TC-01	Project Wide - (Design PD) Preliminary Volume & General Informat		66	0	01-Jul-11 A	16-Mar-12 A	\$400.00	\$400.00	\$16.00	\$0.00	\$0.00	\$400.00	
CPWS1330	TC-01	Project Wide - (Design FD) Final Volume & General Information Sh		36	0	19-Mar-12 A	27-Apr-12 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	
CPWS1340	TC-01	Project Wide - (Design PD) Preliminary Sheet Index, Vicinity & Key		66	0	01-Jul-11 A	30-Mar-12 A	\$800.00	\$800.00	\$32.00	\$0.00	\$0.00	\$800.00	
CPWS1350	TC-01	Project Wide - (Design FD) Final Sheet Index, Vicinity & Key Maps		36	0	19-Mar-12 A	27-Apr-12 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	
CPWS1360	TC-01	Project Wide - (Design PD) Preliminary Abbrev, Topo, & Utility Symt		66	0	01-Jul-11 A	30-Mar-12 A	\$800.00	\$800.00	\$40.00	\$0.00	\$0.00	\$800.00	
CPWS1370	TC-01	Project Wide - (Design FD) Final Abbrev, Topo, & Utility Symbols		36	0	19-Mar-12 A	07-Apr-12 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	
CPWS1380	TC-01	Project Wide - (Design PD) Preliminary Gen. & Survey Notes, Moni		66	0	01-Jul-11 A	19-Mar-12 A	\$800.00	\$800.00	\$40.00	\$0.00	\$0.00	\$800.00	
CPWS1390	TC-01	Project Wide - (Design FD) Final Gen. & Survey Notes, Monument		36	0	19-Mar-12 A	06-Apr-12 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	CPWS1400	TC-01	Project Wide - (Design PD) Preliminary Development Approval Pkg.	73	0	02-May-11 A	17-Aug-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1410	TC-01	Project Wide - (Design FD) Final Development Approval Pkg.	25	0	18-Aug-12 A	31-Aug-12 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00		
	CPWS1420	TC-01	Project Wide - (Design PD) Preliminary Channelization Plan for DD	60	0	02-Jun-11 A	24-Jun-11 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00		
	CPWS1430	TC-01	Project Wide - (Design FD) Preliminary Channelization Plan for DD	25	0	28-Jun-11 A	18-Oct-11 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00		
	CPWS1440	TC-01	Project Wide - (Design PD) Preliminary Hydraulic Report for DDP	65	0	24-Aug-11 A	19-Oct-11 A	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00		
	CPWS1450	TC-01	Project Wide - (Design FD) Final Hydraulic Report for DDP	40	0	03-Jan-12 A	16-Aug-12 A	\$200.00	\$200.00	\$60.00	\$0.00	\$0.00	\$200.00		
	CPWS1460	TC-01	Project Wide - (Design PD) Preliminary Technical Memoranda	65	0	01-Sep-11 A	30-Mar-12 A	\$800.00	\$800.00	\$40.00	\$0.00	\$0.00	\$800.00		
	CPWS1470	TC-01	Project Wide - (Design FD) Final Technical Memoranda	25	0	19-Mar-12 A	04-May-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1480	TC-01	Project Wide - (Design PD) Preliminary Design Deviations Report	65	0	01-Jul-11 A	29-Jul-11 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00		
	CPWS1490	TC-01	Project Wide - (Design FD) Final Design Deviations Report	25	0	04-Aug-11 A	14-Oct-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1500	TC-01	Project Wide - (Design PD) Preliminary Changes to Design Param	44	0	11-May-11 A	14-Jul-11 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00		
	CPWS1510	TC-01	Project Wide - (Design FD) Final Changes to Design Parameters F	25	0	23-Aug-11 A	07-Oct-11 A	\$320.00	\$320.00	\$0.00	\$0.00	\$0.00	\$320.00		
	CPWS1520	TC-01	Project Wide - (Design PD) Preliminary Impact Attenuator Report	44	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1530	TC-01	Project Wide - (Design FD) Final Impact Attenuator Report	25	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1540	TC-01	Project Wide - (Design PD) Preliminary Clear Zone Inventory Repo	65	0	01-Jul-11 A	24-Aug-11 A	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00		
	CPWS1550	TC-01	Project Wide - (Design FD) Final Clear Zone Inventory Report	8	0	01-Sep-11 A	30-Sep-11 A	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00		
	CPWS1560	TC-01	Project Wide - (Design PD) Preliminary Comprehensive Durability F	65	0	01-Jul-11 A	18-Nov-11 A	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00		
	CPWS1570	TC-01	Project Wide - (Design FD) Final Comprehensive Durability Report	25	0	21-Nov-11 A	27-Feb-12 A	\$200.00	\$200.00	\$20.00	\$0.00	\$0.00	\$200.00		
	CPWS1580	TC-01	Project Wide - (Design PD) Preliminary Design Report	65	0	01-Jul-11 A	17-Aug-12 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00		
	CPWS1590	TC-01	Project Wide - (Design FD) Final Design Report	25	0	08-Aug-12 A	31-Aug-12 A	\$320.00	\$320.00	\$0.00	\$0.00	\$0.00	\$320.00		
	CPWS1600	TC-01	Project Wide - (Design RFC) BOD Report RFC	20	0	10-Oct-11 A	09-Dec-11 A	\$160.00	\$160.00	\$0.00	\$0.00	\$0.00	\$160.00		
	CPWS1610	TC-01	Project Wide - (Design RFC) Final Pavement Report RFC	13	0	30-Sep-11 A	09-Dec-11 A	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00		
	CPWS1620	TC-01	Project Wide - (Design RFC) Final Channelization Plan RFC	27	0	20-Dec-11 A	29-Dec-11 A	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00		
	CPWS1630	TC-01	Project Wide - (Design RFC) Final Hydraulic Report RFC	17	0	17-Aug-12 A	31-Oct-12 A	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00		
	CPWS1640	TC-01	Project Wide - (Design RFC) Final Traffic Mgmt Plan RFC	22	0	04-Nov-11 A	30-Dec-11 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00		
	CPWS1650	TC-01	Project Wide - (Design RFC) Final CADD & INROADS Manual Rev	20	0	16-Aug-12 A	30-Aug-12 A	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00		
	CPWS1660	TC-01	Project Wide - (Design RFC) Final Volume & General Information S	30	0	21-May-12 A	30-Aug-12 A	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00		
	CPWS1670	TC-01	Project Wide - (Design RFC) Final Sheet Index, Vicinity & Key Map	30	0	21-May-12 A	30-Aug-12 A	\$320.00	\$320.00	\$0.00	\$0.00	\$0.00	\$320.00		
	CPWS1680	TC-01	Project Wide - (Design RFC) FinalAbbrev, Topo, & Utility Symbols I	30	0	21-May-12 A	30-Aug-12 A	\$320.00	\$320.00	\$0.00	\$0.00	\$0.00	\$320.00		
	CPWS1690	TC-01	Project Wide - (Design RFC) Final Gen. & Survey Notes, Monumer	30	0	21-May-12 A	30-Aug-12 A	\$320.00	\$320.00	\$0.00	\$0.00	\$0.00	\$320.00		
	CPWS1700	TC-01	Project Wide - (Design RFC) Final Development Approval Pkg. RFC	20	0	01-Sep-11 A	24-Nov-11 A	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00		
	CPWS1710	TC-01	Project Wide - (Design RFC) Final Channelization Plan for DDP RFC	27	0	23-Nov-11 A	29-Nov-11 A	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00		
	CPWS1720	TC-01	Project Wide - (Design RFC) Final Hydraulic Report for DDP RFC	20	0	17-Aug-12 A	11-Oct-12 A	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00		
	CPWS1730	TC-01	Project Wide - (Design RFC) Final Changes to Design Parameters	27	0	10-Oct-11 A	02-Dec-11 A	\$160.00	\$160.00	\$0.00	\$0.00	\$0.00	\$160.00		
	CPWS1740	TC-01	Project Wide - (Design RFC) Final Impact Attenuator Report RFC	27	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1750	TC-01	Project Wide - (Design RFC) Final Clear Zone Inventory Report RFC	27	0	07-Oct-11 A	23-Jan-12 A	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00		
	CPWS1760	TC-01	Project Wide - (Design RFC) Final Comprehensive Durability Repo	27	0	10-Feb-12 A	11-Apr-12 A	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00		
	CPWS1770	TC-01	Project Wide - (Design RFC) Final Design Report RFC	27	0	01-Sep-11 A	24-Nov-11 A	\$160.00	\$160.00	\$0.00	\$0.00	\$0.00	\$160.00		
	CPWS1780	TC-01	Project Wide - (Design RFC) Final Design Deviations Report RFC	27	0	01-Nov-11 A	30-Dec-11 A	\$200.00	\$200.00	\$40.00	\$0.00	\$0.00	\$200.00		
	CPWS1790	TC-01	Project Wide - (Design RFC) Final Technical Memoranda RFC	27	0	06-May-12 A	11-Oct-12 A	\$920.00	\$920.00	\$0.00	\$0.00	\$0.00	\$920.00		
CPWS1800	TC-01	Project Wide - (Design PD) Groundwater Monitoring technical men	54	0	07-Feb-11 A	03-Oct-11 A	\$9,999.99	\$9,999.99	\$0.00	\$0.00	\$0.00	\$9,999.99			
CSR7710	TC-01	SCC - (Design) Roadway QC - Civil	556	0	07-Feb-11 A	04-Sep-12 A	\$25,000.00	\$25,000.00	\$945.00	\$0.00	\$0.00	\$25,000.00			
CSRS1000	TC-01	SCC - (Design DD) Site Prep & Demolition Plans Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00			
CSRS1010	TC-01	SCC - (Design DD) Temp. Support & Shoring Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00			
CSRS1020	TC-01	SCC - (Design DD) SWPP/TESC/Water Treatment Plans Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00			
CSRS1030	TC-01	SCC - (Design DD) Earthwork Plans Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$11,999.99	\$11,999.99	\$0.00	\$0.00	\$0.00	\$11,999.99			
CSRS1040	TC-01	SCC - (Design DD) Roadway Typical Sections Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$6,000.01	\$6,000.01	\$0.00	\$0.00	\$0.00	\$6,000.01			
CSRS1050	TC-01	SCC - (Design DD) Roadway Alignment Plans Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$5,999.99	\$5,999.99	\$0.00	\$0.00	\$0.00	\$5,999.99			
CSRS1060	TC-01	SCC - (Design DD) Roadway Profile & Superelevation Plans Definit	58	0	07-Feb-11 A	29-Apr-11 A	\$5,999.99	\$5,999.99	\$0.00	\$0.00	\$0.00	\$5,999.99			
CSRS1070	TC-01	SCC - (Design DD) Roadway Drainage Plans Definition	63	0	07-Feb-11 A	29-Apr-11 A	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00			
CSRS1080	TC-01	SCC - (Design DD) Roadway Retaining Wall Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00			
CSRS1090	TC-01	SCC - (Design DD) Roadway Paving & Barrier Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$5,999.99	\$5,999.99	\$0.00	\$0.00	\$0.00	\$5,999.99			
CSRS1100	TC-01	SCC - (Design DD) Roadway Pavement Marking Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00			
CSRS1110	TC-01	SCC - (Design DD) Roadway Signage & Mounting Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$12,000.01	\$12,000.01	\$0.00	\$0.00	\$0.00	\$12,000.01			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	CSRS1120	TC-01	SCC - (Design DD) City Street Restoration Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$15,999.99	\$15,999.99	\$0.00	\$0.00	\$0.00	\$15,999.99	
	CSRS1130	TC-01	SCC - (Design DD) Landscaping & Planting Definition	63	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	CSRS1140	TC-01	SCC - (Design PD) Preliminary Site Prep & Demolition Plans	42	0	02-May-11 A	05-Oct-11 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
	CSRS1150	TC-01	SCC - (Design FD) Final Site Prep & Demolition Plans	87	0	06-Oct-11 A	27-Apr-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	CSRS1160	TC-01	SCC - (Design PD) Preliminary Temp. Support & Shoring	65	0	02-May-11 A	14-Jul-11 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
	CSRS1170	TC-01	SCC - (Design FD) Final Temp. Support & Shoring	60	0	24-Aug-11 A	20-Oct-11 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
	CSRS1180	TC-01	SCC - (Design PD) Preliminary SWPP/TESC/Water Treatment Plan	25	0	02-May-11 A	22-Jul-11 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
	CSRS1190	TC-01	SCC - (Design FD) Final SWPP/TESC/Water Treatment Plans	60	0	24-Aug-11 A	09-Sep-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	CSRS1230	TC-01	SCC - (Design DD) Civil Plans - Signals / Parking / Detour Plans (N	60	0	07-Feb-11 A	29-Apr-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
	CSRS1240	TC-01	SCC - (Design PD) Civil Plans - Prelim Ph 1A.1 Traffic Ctrl.Plans / P	70	0	02-May-11 A	05-Aug-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CSRS1250	TC-01	SCC - (Design FD) Civil Plans - Final Signals / Parking / Detour Pla	20	0	04-May-11 A	18-Oct-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CSRS1260	TC-01	SCC - (Design PD) Preliminary Earthwork Plans	66	0	02-May-11 A	15-Jun-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CSRS1270	TC-01	SCC - (Design FD) Final Earthwork Plans (For reference Only)	36	0	24-Aug-11 A	27-Apr-12 A	\$3,000.00	\$3,000.00	\$1,200.00	\$0.00	\$0.00	\$3,000.00	
	CSRS1280	TC-01	SCC - (Design PD) Preliminary Roadway Typical Sections	80	0	02-May-11 A	15-Jul-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	CSRS1290	TC-01	SCC - (Design FD) Final Roadway Typical Sections	26	0	24-Aug-11 A	21-Nov-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	CSRS1300	TC-01	SCC - (Design PD) Preliminary Roadway Alignment Plans	51	0	02-May-11 A	15-Jul-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	CSRS1310	TC-01	SCC - (Design FD) Final Roadway Alignment Plans	41	0	02-Aug-11 A	21-Nov-11 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	CSRS1320	TC-01	SCC - (Design PD) Preliminary Roadway Profile & Superelevation F	90	0	02-May-11 A	15-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CSRS1330	TC-01	SCC - (Design FD) Final Roadway Profile & Superelevation Plans	43	0	24-Aug-11 A	21-Nov-11 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	CSRS1340	TC-01	SCC - (Design PD) Preliminary Roadway Drainage Plans	66	0	01-Jul-11 A	26-Sep-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	CSRS1350	TC-01	SCC - (Design FD) Final Roadway Drainage Plans	67	0	19-Sep-11 A	27-Apr-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CSRS1360	TC-01	SCC - (Design PD) Preliminary Roadway Retaining Wall	51	0	02-May-11 A	16-Aug-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CSRS1370	TC-01	SCC - (Design FD) Final Roadway Retaining Wall	77	0	06-Sep-11 A	22-May-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	CSRS1380	TC-01	SCC - (Design PD) Preliminary Roadway Paving & Barrier	51	0	26-Apr-11 A	12-Jul-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	CSRS1390	TC-01	SCC - (Design FD) Final Roadway Paving & Barrier	41	0	06-Sep-11 A	21-Nov-11 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	CSRS1400	TC-01	SCC - (Design PD) Preliminary Roadway Pavement Marking	51	0	30-Apr-11 A	14-Jul-11 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
	CSRS1410	TC-01	SCC - (Design FD) Final Roadway Pavement Marking	41	0	24-Aug-11 A	21-Nov-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	CSRS1420	TC-01	SCC - (Design PD) Preliminary Roadway Signage & Mounting	51	0	24-Aug-11 A	26-Aug-11 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
	CSRS1430	TC-01	SCC - (Design FD) Final Roadway Signage & Mounting	51	0	03-Sep-11 A	17-Nov-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	CSRS1440	TC-01	SCC - (Design PD) Preliminary City Street Restoration	51	0	02-Jan-12 A	27-Apr-12 A	\$6,000.00	\$6,000.00	\$600.00	\$0.00	\$0.00	\$6,000.00	
	CSRS1450	TC-01	SCC - (Design FD) Final City Street Restoration	19	0	03-Apr-12 A	13-Jul-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CSRS1460	TC-01	SCC - (Design PD) Preliminary Landscaping & Planting	95	0	30-Apr-11 A	27-Sep-11 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
	CSRS1470	TC-01	SCC - (Design FD) Final Landscaping & Planting	32	0	28-Sep-11 A	27-Apr-12 A	\$3,000.00	\$3,000.00	\$2,100.00	\$0.00	\$0.00	\$3,000.00	
	CSRS1480	TC-01	SCC - (Design RFC) Final Site Prep & Demolition Plans RFC	30	0	27-Jun-12 A	19-Jul-12 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	CSRS1490	TC-01	SCC - (Design RFC) Final Temp. Support & Shoring RFC	30	0	11-Nov-11 A	29-Nov-11 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	CSRS1500	TC-01	SCC - (Design RFC) Final SWPP/TESC/Water Treatment Plans R	35	0	28-Sep-11 A	02-Nov-11 A	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
	CSRS1520	TC-01	SCC - (Design RFC) Civil Plans - Final Signals / Parking / Detour P	32	0	04-Oct-11 A	02-Nov-11 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	CSRS1530	TC-01	SCC - (Design RFC) Final Earthwork Plans RFC	30	0	30-Apr-12 A	12-Jul-12 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	CSRS1540	TC-01	SCC - (Design RFC) Final Roadway Typical Sections RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	
	CSRS1550	TC-01	SCC - (Design RFC) Final Roadway Alignment Plans RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	
	CSRS1560	TC-01	SCC - (Design RFC) Final Roadway Profile & Superelevation Plans	30	0	13-Dec-11 A	04-Jan-12 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	
	CSRS1570	TC-01	SCC - (Design RFC) Final Roadway Drainage Plans RFC	35	0	03-May-12 A	29-Jun-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CSRS1580	TC-01	SCC - (Design RFC) Final Roadway Retaining Wall RFC	30	0	23-May-12 A	10-Jul-12 A	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	
	CSRS1590	TC-01	SCC - (Design RFC) Final Roadway Paving & Barrier RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
	CSRS1600	TC-01	SCC - (Design RFC) Final Roadway Pavement Marking RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	
	CSRS1610	TC-01	SCC - (Design RFC) Final Roadway Signage & Mounting RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	CSRS1620	TC-01	SCC - (Design RFC) Final City Street Restoration RFC	25	0	16-Jul-12 A	04-Sep-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	CSRS1630	TC-01	SCC - (Design RFC) Final Landscaping & Planting RFC	35	0	30-Apr-12 A	27-Jul-12 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
	CSRS1640	TC-01	SCC - (Design DD) Portal Dewatering Design Definition	60	0	07-Feb-11 A	28-Jul-11 A	\$6,000.01	\$6,000.01	\$0.00	\$0.00	\$0.00	\$6,000.01	
	CSRS1650	TC-01	SCC - (Design PD) Preliminary Portal Dewatering Design	62	0	28-Feb-11 A	16-Sep-11 A	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	
	CSRS1660	TC-01	SCC - (Design FD) Final Portal Dewatering Design	10	0	01-Jul-11 A	08-May-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	CSRS1670	TC-01	SCC - (Design RFC) Portal Dewatering Design RFC	10	0	01-Jun-12 A	10-Jul-12 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	
	CSRS9000	TC-01	SCC - (Design) Survey Terminals 46, 25, and 106	78	0	02-Mar-11 A	07-Jul-11 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
	EPW0001	TC-01	Project Wide - (Design) Environmental Task Mgmt\Task Force Me	550	0	07-Feb-11 A	01-Jul-12 A	\$4,000.00	\$4,000.00	\$153.00	\$0.00	\$0.00	\$4,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	EPW0005	TC-01	Project Wide - (Design) Environmental Compliance Plan ECP	98	0	07-Feb-11 A	30-Sep-11 A	\$8,333.33	\$8,333.33	\$0.00	\$0.00	\$0.00	\$8,333.33		
	EPW0050	TC-01	Project Wide - (Design) Environmental Compliance	1000	0	03-Oct-11 A	01-Jul-12 A	\$8,334.00	\$8,334.00	\$175.01	\$0.00	\$0.00	\$8,334.00		
	EPW10080	TC-01	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Pie	280	0	07-Feb-11 A	27-Apr-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW10170	TC-01	Project Wide - (Design) Notice of Intent Install/Modify/Decommissic	280	0	07-Feb-11 A	01-Nov-11 A	\$400.01	\$400.01	\$0.00	\$0.00	\$0.00	\$400.01		
	EPW10260	TC-01	Project Wide - (Design) Notice of Intent Install/Modify/Decommissic	279	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW10350	TC-01	Project Wide - (Design) Bldg / Env Permitting Assistance- (Herrera)	181	0	02-May-11 A	17-Jan-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	EPW10440	TC-01	Project Wide - (Design) Bldg / Env Permitting Assistance- (HNTB)	181	0	02-May-11 A	30-Nov-11 A	\$3,334.00	\$3,334.00	\$0.00	\$0.00	\$0.00	\$3,334.00		
	EPW1070	TC-01	Project Wide - (Design) NPDES - Construction Stormwater Genera	279	0	07-Feb-11 A	30-Nov-11 A	\$2,000.01	\$2,000.01	\$0.00	\$0.00	\$0.00	\$2,000.01		
	EPW12510	TC-01	Project Wide - (Design) Underground Injection Control (UIC) Regis	203	0	07-Feb-11 A	30-Nov-11 A	\$799.99	\$799.99	\$0.00	\$0.00	\$0.00	\$799.99		
	EPW12600	TC-01	Project Wide - (Design) Underground Injection Control (UIC) Regis	204	0	07-Feb-11 A	24-Oct-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW12690	TC-01	Project Wide - (Design) Chemical Treatment Letter of Approval for	203	0	07-Feb-11 A	29-Nov-11 A	\$1,999.98	\$1,999.98	\$0.00	\$0.00	\$0.00	\$1,999.98		
	EPW12780	TC-01	Project Wide - (Design) Chemical Treatment Letter of Approval for	204	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW12820	TC-01	Project Wide - (Design) Review TESC Plans - South Portal	122	0	21-Feb-11 A	31-Dec-11 A	\$3,333.33	\$3,333.33	\$167.00	\$0.00	\$0.00	\$3,333.33		
	EPW12840	TC-01	Project Wide - (Design) Bored Tunnel Vibration Monitoring	1000	0	07-Jul-11 A	31-Mar-12 A	\$7,439.00	\$7,439.00	\$0.00	\$0.00	\$0.00	\$7,439.00		
	EPW2010	TC-01	Project Wide - (Design) Maintain List of Permit Conditions & Comm	553	0	07-Feb-11 A	01-Jun-12 A	\$6,666.66	\$6,666.66	\$254.84	\$0.00	\$0.00	\$6,666.66		
	EPW2030	TC-01	Project Wide - (Design) Maintain List of Permit Conditions & Comm	550	0	07-Feb-11 A	01-Jun-12 A	\$4,000.01	\$4,000.01	\$153.00	\$0.00	\$0.00	\$4,000.01		
	EPW2050	TC-01	Project Wide - (Design) FEIS Noise Support Documentation (HNTI	131	0	07-Feb-11 A	30-Aug-11 A	\$3,333.33	\$3,333.33	\$0.00	\$0.00	\$0.00	\$3,333.33		
	EPW2070	TC-01	Project Wide - (Design) Environmental Community Outreach	553	0	07-Feb-11 A	01-Jun-12 A	\$6,666.67	\$6,666.67	\$252.64	\$0.00	\$0.00	\$6,666.67		
	EPW2090	TC-01	Project Wide - (Design) City Meetings and Hot Line Development	131	0	07-Feb-11 A	01-Sep-11 A	\$3,333.33	\$3,333.33	\$0.00	\$0.00	\$0.00	\$3,333.33		
	EPW2110	TC-01	Project Wide - (Design) FEIS Noise Support Documentation (Herr	60	0	07-Feb-11 A	31-Aug-11 A	\$15,999.99	\$15,999.99	\$0.00	\$0.00	\$0.00	\$15,999.99		
	EPW2130	TC-01	Project Wide - (Design) Review Vibration Monitoring Reports	553	0	07-Feb-11 A	31-Mar-12 A	\$6,666.67	\$6,666.67	\$253.34	\$0.00	\$0.00	\$6,666.67		
	EPW2150	TC-01	Project Wide - (Design) Vibration Monitoring - Plan & Modeling (NIL	60	0	07-Feb-11 A	31-Mar-12 A	\$10,000.01	\$10,000.01	\$0.00	\$0.00	\$0.00	\$10,000.01		
	EPW2170	TC-01	Project Wide - (Design) Review TESC Plans - North Portal	122	0	21-Feb-11 A	31-Mar-12 A	\$3,333.33	\$3,333.33	\$166.67	\$0.00	\$0.00	\$3,333.33		
	EPW9000	TC-01	Project Wide - (Design) NPDES - Construction Stormwater Genera	280	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9090	TC-01	Project Wide - (Design) NPDES - Sand & Gravel - (Herrera) (option	279	0	07-Feb-11 A	31-Mar-12 A	\$1,999.98	\$1,999.98	\$100.00	\$0.00	\$0.00	\$1,999.98		
	EPW9180	TC-01	Project Wide - (Design) NPDES - Sand & Gravel - (HNTB) (option	280	0	07-Feb-11 A	31-Mar-12 A	\$5,000.00	\$5,000.00	\$250.00	\$0.00	\$0.00	\$5,000.00		
	EPW9270	TC-01	Project Wide - (Design) Notice of Construction - Air Quality - (Herr	279	0	07-Feb-11 A	29-Feb-12 A	\$399.99	\$399.99	\$299.99	\$0.00	\$0.00	\$399.99		
	EPW9360	TC-01	Project Wide - (Design) Notice of Construction - Air Quality - (HNTI	280	0	07-Feb-11 A	01-May-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9450	TC-01	Project Wide - (Design) KC Industrial Wastewater Discharge - (He	180	0	03-May-11 A	29-Feb-12 A	\$2,800.00	\$2,800.00	\$224.00	\$0.00	\$0.00	\$2,800.00		
	EPW9540	TC-01	Project Wide - (Design) KC Industrial Wastewater Discharge - (HN	180	0	03-May-11 A	29-Feb-12 A	\$5,000.00	\$5,000.00	\$750.00	\$0.00	\$0.00	\$5,000.00		
	EPW9630	TC-01	Project Wide - (Design) Notice of Intent - Demolition Activities (Herr	181	0	30-Jul-11 A	01-Nov-11 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00		
	EPW9720	TC-01	Project Wide - (Design) Notice of Intent - Demolition Activities (HNT	179	0	30-Jul-11 A	01-Feb-12 A	\$3,334.00	\$3,334.00	\$0.00	\$0.00	\$0.00	\$3,334.00		
	EPW9810	TC-01	Project Wide - (Design) Notice of Intent - Construct Geotechnical S	279	0	07-Feb-11 A	27-Apr-11 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00		
	EPW9900	TC-01	Project Wide - (Design) Notice of Intent - Construct Geotechnical S	280	0	07-Feb-11 A	27-Apr-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9990	TC-01	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Pie	279	0	07-Feb-11 A	27-Apr-11 A	\$400.01	\$400.01	\$0.00	\$0.00	\$0.00	\$400.01		
	ESYS1090	TC-01	Project Wide - (Design) Systems Electrical Task Mgmt	550	0	07-Feb-11 A	21-Nov-12 A	\$6,000.00	\$6,000.00	\$229.00	\$0.00	\$0.00	\$6,000.00		
	ESYS9876	TC-01	Project Wide - (Design) Systems Electrical Quality Control	550	0	07-Feb-11 A	21-Oct-12 A	\$7,600.01	\$7,600.01	\$291.00	\$0.00	\$0.00	\$7,600.01		
	ESYSS1000	TC-01	Project Wide - (Design DD) Lighting Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	ESYSS1010	TC-01	Project Wide - (Design DD) Electrical Influence Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$2,399.99	\$2,399.99	\$0.00	\$0.00	\$0.00	\$2,399.99		
	ESYSS1020	TC-01	Project Wide - (Design DD) Power Coordination Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$800.01	\$800.01	\$0.00	\$0.00	\$0.00	\$800.01		
ESYSS1030	TC-01	Project Wide - (Design DD) Electrical Calculations Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$3,200.01	\$3,200.01	\$0.00	\$0.00	\$0.00	\$3,200.01			
ESYSS1040	TC-01	Project Wide - (Design DD) Space Proofing Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00			
ESYSS1120	TC-01	ProjectWide- (Design PD) Preliminary Lighting Report	53	0	01-Jul-11 A	06-Feb-12 A	\$800.00	\$800.00	\$40.00	\$0.00	\$0.00	\$800.00			
ESYSS1130	TC-01	Project Wide - (Design FD) Lighting Report Final	32	0	13-Feb-12 A	29-Jun-12 A	\$800.00	\$800.00	\$8.00	\$0.00	\$0.00	\$800.00			
ESYSS1140	TC-01	Project Wide - (Design PD) Electrical Influence Study Preliminary	53	0	03-Jan-12 A	31-May-12 A	\$800.00	\$800.00	\$72.00	\$0.00	\$0.00	\$800.00			
ESYSS1150	TC-01	Project Wide - (Design FD) Electrical Influence Study Final	25	0	02-Jul-12 A	05-Sep-12 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00			
ESYSS1160	TC-01	Project Wide - (Design PD) Power Coordination Study Preliminary	60	0	03-Jan-12 A	12-Jul-12 A	\$455.00	\$455.00	\$41.00	\$0.00	\$0.00	\$455.00			
ESYSS1170	TC-01	Project Wide - (Design FD) Power Coordination Study Final	33	0	02-Jul-12 A	04-Oct-12 A	\$54.00	\$54.00	\$0.00	\$0.00	\$0.00	\$54.00			
ESYSS1180	TC-01	Project Wide - (Design PD) Electrical Calculations Preliminary	62	0	09-May-11 A	02-Jul-12 A	\$800.00	\$800.00	\$24.00	\$0.00	\$0.00	\$800.00			
ESYSS1190	TC-01	Project Wide - (Design FD) Electrical Calculations Final	50	0	09-Jul-12 A	09-Oct-12 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00			
ESYSS1200	TC-01	Project Wide - (Design PD) Space Proofing Study Preliminary	57	0	02-May-11 A	23-Jun-11 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00			
ESYSS1210	TC-01	Project Wide - (Design FD) Space Proofing Study Final	43	0	15-Jul-11 A	17-Aug-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00			
ESYSS1360	TC-01	Project Wide - (Design RFC) Lighting Report RFC	25	0	25-Jun-12 A	30-Jul-12 A	\$320.00	\$320.00	\$0.00	\$0.00	\$0.00	\$320.00			
ESYSS1370	TC-01	Project Wide - (Design RFC) Electrical Influence Study RFC	21	0	06-Sep-12 A	31-Oct-12 A	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	ESYSS1380	TC-01	Project Wide - (Design RFC) Power Coordination Study RFC	20	0	01-Nov-12 A	16-Nov-12 A	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00		
	ESYSS1390	TC-01	Project Wide - (Design RFC) Electrical Calculations RFC	35	0	01-Nov-12 A	16-Nov-12 A	\$404.00	\$404.00	\$0.00	\$0.00	\$0.00	\$404.00		
	ESYSS1400	TC-01	Project Wide - (Design RFC) Space Proofing Study RFC	25	0	19-Sep-11 A	28-Oct-11 A	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00		
	GPW0100	TC-01	Project Wide - (Design) Geotechnical Task Mgmt\Task Force Meeting	550	0	07-Feb-11 A	31-Oct-12 A	\$12,000.00	\$12,000.00	\$458.00	\$0.00	\$0.00	\$12,000.00		
	GPW1004	TC-01	Project Wide - (Design) Plans & Specs. - Input & Review	550	0	07-Feb-11 A	16-May-12 A	\$8,000.01	\$8,000.01	\$306.00	\$0.00	\$0.00	\$8,000.01		
	GPW1006	TC-01	Project Wide - (Design) Instrumentation & Monitoring - Input & Review	550	0	07-Feb-11 A	16-May-12 A	\$8,000.01	\$8,000.01	\$1,200.00	\$0.00	\$0.00	\$8,000.01		
	GPW1222	TC-01	Project Wide - (Design PD) Field Testing Requirements - Tech Meeting	54	0	07-Feb-11 A	28-Apr-11 A	\$16,000.01	\$16,000.01	\$0.00	\$0.00	\$0.00	\$16,000.01		
	GPW2222	TC-01	Project Wide - (Design PD) Sesmic & Static Design Structures/Built	54	0	07-Feb-11 A	07-Aug-12 A	\$16,000.01	\$16,000.01	\$0.00	\$0.00	\$0.00	\$16,000.01		
	GPW3333	TC-01	Project Wide - (Design PD) Pavement Design Report (by HC)	95	0	07-Feb-11 A	14-Jul-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
	GPW3366	TC-01	Project Wide - (Design PD) Preliminary Channelization Plan for DD	31	0	01-Jul-11 A	12-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	GPW3444	TC-01	Project Wide - (Design PD) Induced Vbration of Construction Equipment	98	0	07-Feb-11 A	30-Oct-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
	GSR1009	TC-01	SCC - (Design DD) Foundations & Shoring / Support of Excavation	29	0	01-Apr-11 A	15-Jun-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
	GSR4322	TC-01	SCC - (Design PD) Subsurface Investigation - Cut & Cover	39	0	07-Feb-11 A	30-Jun-11 A	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00		
	GSR4323	TC-01	SCC - (Design PD) Seismic Design - Seismic Site Response Cut & Cover	60	0	07-Feb-11 A	29-Feb-12 A	\$80,000.00	\$80,000.00	\$12,000.00	\$0.00	\$0.00	\$80,000.00		
	GSR4324	TC-01	SCC - (Design PD) Seismic Design - Seismic Demands From Rac	60	0	07-Feb-11 A	06-Jan-12 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00		
	GSR4334	TC-01	SCC - (Design PD) Roadway Geotechnical Report	30	0	01-Jul-11 A	07-Nov-12 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
	MSYSPW1045	TC-01	Project Wide - (Design) Task Mgmt Mechanical Systems	550	0	07-Feb-11 A	30-Nov-12 A	\$10,000.00	\$10,000.00	\$382.00	\$0.00	\$0.00	\$10,000.00		
	MSYSPW1328	TC-01	Project Wide - (Design) QC Mechanical Systems	550	0	07-Feb-11 A	30-Nov-12 A	\$8,000.00	\$8,000.00	\$306.00	\$0.00	\$0.00	\$8,000.00		
	MSYSPWS1000	TC-01	Project Wide - (Design DD) Fire Durability Report Definition	42	0	07-Feb-11 A	29-Apr-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	MSYSPWS1010	TC-01	Project Wide - (Design DD) Ventilation Systems Report Definition	60	0	07-Feb-11 A	18-May-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	MSYSPWS1020	TC-01	Project Wide - (Design DD) Mechanical Calculations Report Definition	60	0	07-Feb-11 A	27-May-11 A	\$9,999.99	\$9,999.99	\$0.00	\$0.00	\$0.00	\$9,999.99		
	MSYSPWS1030	TC-01	Project Wide - (Design PD) Fire Durability Report Preliminary	53	0	01-Jun-11 A	08-Dec-11 A	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00		
	MSYSPWS1040	TC-01	Project Wide - (Design FD) Fire Durability Report Final	32	0	08-Dec-11 A	20-Jul-12 A	\$400.00	\$400.00	\$80.00	\$0.00	\$0.00	\$400.00		
	MSYSPWS1050	TC-01	Project Wide - (Design PD) Ventilation Systems Report Preliminary	72	0	02-May-11 A	27-Jan-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	MSYSPWS1060	TC-01	Project Wide - (Design FD) Ventilation Systems Report Final	55	0	02-Feb-12 A	20-Jul-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	MSYSPWS1070	TC-01	Project Wide - (Design PD) Mechanical Calculations Report Preliminary	52	0	02-May-11 A	22-Dec-11 A	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00		
	MSYSPWS1080	TC-01	Project Wide - (Design FD) Mechanical Calculations Report Final	55	0	13-Dec-11 A	29-Jun-12 A	\$1,600.00	\$1,600.00	\$368.00	\$0.00	\$0.00	\$1,600.00		
	MSYSPWS1090	TC-01	Project Wide - (Design RFC) Fire Durability Report RFC	25	0	23-Jul-12 A	29-Aug-12 A	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00		
	MSYSPWS1100	TC-01	Project Wide - (Design RFC) Ventilation Systems Report RFC	35	0	23-Jul-12 A	28-Nov-12 A	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00		
	MSYSPWS1110	TC-01	Project Wide - (Design RFC) Mechanical Calculations Report RFC	35	0	23-Jul-12 A	29-Nov-12 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00		
	PDS1000	TC-01	Project Wide - (Design) Post Design Services	968	0	21-Nov-11 A	01-Jan-13 A	\$1,209.97	\$1,209.97	\$0.00	\$0.00	\$0.00	\$1,209.97		
	PDS1010	TC-01	Project Wide - (Design) Post Design Services - Electrical Systems	808	0	18-Jun-12 A	01-Jan-13 A	\$167.10	\$167.10	\$0.00	\$0.00	\$0.00	\$167.10		
	PDS1020	TC-01	Project Wide - (Design) Post Design Services - Mechanical Systems	962	0	01-Jan-12 A	01-Jan-13 A	\$562.40	\$562.40	\$0.00	\$0.00	\$0.00	\$562.40		
	PM1230	TC-01	Project Wide - (Design Project Mgmt - Design Phase	550	0	07-Feb-11 A	30-Nov-12 A	\$110,141.01	\$110,141.01	\$4,207.00	\$0.00	\$0.00	\$110,141.01		
	PM1250	TC-01	Project Wide - (Design) Project Mgmt - Construction Phase	962	560	01-Dec-11 A	31-Aug-15	\$62,190.53	\$25,995.64	\$0.00	\$1,305.99	\$36,194.89	\$62,190.53		
	PM1260	TC-01	Project Wide - (Design) Project Mgmt - DB Designer	550	0	07-Feb-11 A	30-Nov-12 A	\$20,000.00	\$20,000.00	\$764.00	\$0.00	\$0.00	\$20,000.00		
	PMS1260	TC-01	Project Wide - Proposal Preparation Excluding Stipend	10	0	07-Feb-11 A	18-Feb-11 A	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00		
	PW MOT 001A	TC-01	MOT 1A.2 Traffic on Jackson Nov 2011 to May 2012 (Plans/Coordination)	90	0	05-Sep-11 A	01-Nov-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00		
	PW MOT 001B	TC-01	MOT 1A.2 Traffic on Jackson Nov 2011 to May 2012 (Pre- changeover)	20	0	02-Nov-11 A	03-Dec-11 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00		
	PW MOT 001C	TC-01	MOT 1A.2 Traffic on Jackson Nov 2011 to May 2012 (Changeover)	3	0	05-Dec-11 A	31-Dec-11 A	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00		
PW MOT 002A	TC-01	MOT 1A.3 Traffic on Spring May 2012 to September 2013 (coordination)	140	0	15-Nov-11 A	09-May-12 A	\$700,000.00	\$700,000.00	\$125,000.00	\$0.00	\$0.00	\$700,000.00			
PW MOT 002B	TC-01	MOT 1A.3 Traffic on Spring May 2012 to September 2013 (Pre- Changeover)	45	0	01-Feb-12 A	09-May-12 A	\$1,954,863.65	\$1,954,863.65	\$97,743.18	\$0.00	\$0.00	\$1,954,863.65			
PW MOT 002C	TC-01	MOT 1A.3 Traffic on Spring May 2012 to September 2013 (Changeover)	13	0	09-May-12 A	09-May-12 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00			
PW MOT 003	TC-01	MOT 1A.4 TBM Crossings Oct 2012 to Oct 2013	1	0	01-May-12 A	01-May-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PW PMA	TC-01	Project Wide- Construction Project Management- August 2011	7	0	24-Aug-11 A	31-Aug-11 A	\$20,830.00	\$20,830.00	\$0.00	\$0.00	\$0.00	\$20,830.00			
PW PMB	TC-01	Project Manage Wide- Construction Project Management thru 31Dec11	121	0	01-Sep-11 A	31-Dec-11 A	\$108,733.24	\$108,733.24	\$0.00	\$0.00	\$0.00	\$108,733.24			
PW PMBB	TC-01	Project Manage Wide- Construction Project Management 31Dec11	1233	686	01-Jan-12 A	17-May-15	\$1,099,413.82	\$488,139.74	\$25,904.17	\$27,197.46	\$611,274.08	\$1,099,413.82			
PW PMC	TC-01	Project Wide- Construction Project Management for Acceptance	190	190	18-May-15	23-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PW PMD	TC-01	Project Wide- Construction Project Management for Closeout	218	218	01-Feb-16	06-Sep-16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PW101	TC-01	Payment for Rebar - Piles & CIP (Deleted/Replaced)	250	0	01-Apr-12 A	01-Apr-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PW101A	TC-01	Payment for Rebar Stored Material 2012 (Pre May 2012)	90	0	01-Feb-12 A	31-Mar-12 A	\$1,726,257.00	\$1,726,257.00	\$575,416.47	\$0.00	\$0.00	\$1,726,257.00			
PW101B	TC-01	Payment for Rebar Stored Material 2012 (Post May 2012)	1	0	31-May-12 A	31-Aug-12 A	\$360,162.58	\$360,162.58	\$0.00	\$0.00	\$0.00	\$360,162.58			
SCC Back 05	TC-01	SCC\SU - Backfill\Compact behind Barrier @ NB-on {250 LF} 179	15	15	24-Mar-15	13-Apr-15	\$280,950.00	\$0.00	\$0.00	\$0.00	\$280,950.00	\$280,950.00			
SCC Conc 33	TC-01	SCC\SU - FRPS Barrier Walls @ NB-on Ramp {250 LF}	20	20	26-Jan-15	23-Feb-15	\$1,302,756.82	\$0.00	\$0.00	\$0.00	\$1,302,756.82	\$1,302,756.82			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	SCC Conc 34	TC-01	SCC\SU - FRPS Barrier Walls @ SB-ML {250 LF} 179+50 to 184+	20	20	30-Mar-15	24-Apr-15	\$1,302,756.82	\$0.00	\$0.00	\$0.00	\$1,302,756.82	\$1,302,756.82	
	SCC Mud Slab 07	TC-01	SCC\SU - Grade\Compact @ NB-on {500 LF} 179+50 to 184+50	0	0	23-Sep-14	23-Sep-14	\$873,522.00	\$0.00	\$0.00	\$0.00	\$873,522.00	\$873,522.00	
	SCC Mud Slab 08	TC-01	SCC\SU - 12" Base Course @ NB-on {500 LF} 179+50 to 184+50	0	0	23-Sep-14	23-Sep-14	\$756,677.00	\$0.00	\$0.00	\$0.00	\$756,677.00	\$756,677.00	
	SCC Mud Slab 10	TC-01	SCC\SU - Grade\Compact @ NB-ML {500 LF} 179+50 to 184+50	10	10	24-Nov-14	09-Dec-14	\$599,666.00	\$0.00	\$0.00	\$0.00	\$599,666.00	\$599,666.00	
	SCC Mud Slab 11	TC-01	SCC\SU - 12" Base Course @ NB-ML {500 LF} 179+50 to 184+50	10	10	10-Dec-14	23-Dec-14	\$756,677.00	\$0.00	\$0.00	\$0.00	\$756,677.00	\$756,677.00	
	SCC Shot 11	TC-01	SCC\SU - Waterproof\Shotcrete 12" Walls on NB-on Level {500 LF	20	20	26-Dec-14	23-Jan-15	\$1,888,640.60	\$0.00	\$0.00	\$0.00	\$1,888,640.60	\$1,888,640.60	
	SCC Shot 12	TC-01	SCC\SU - Waterproof\Shotcrete 12" Walls on NB-ML Level {500 LF	20	20	30-Mar-15	24-Apr-15	\$1,888,640.60	\$0.00	\$0.00	\$0.00	\$1,888,640.60	\$1,888,640.60	
	SCC Backfill	TC-01	SCC\SU - Backfill over Roof Deck @ SB-ML {250 LF} 179+50 to 1	20	20	27-Apr-15	22-May-15	\$561,900.00	\$0.00	\$0.00	\$0.00	\$561,900.00	\$561,900.00	
	SCC Dewater 03	TC-01	SCC - Install Dewatering Wells - Outside of Detour Area S of 184+0	20	0	01-Aug-12 A	10-Aug-12 A	\$398,299.00	\$398,299.00	\$0.00	\$0.00	\$0.00	\$398,299.00	
	SPW1008	TC-01	Project Wide - (Design) Heavy Structures Task Mgmt\Task Force I	550	0	07-Feb-11 A	30-Nov-12 A	\$119,110.00	\$119,110.00	\$4,519.00	\$0.00	\$0.00	\$119,110.00	
	SPWS2010	TC-01	Project Wide - (Design DD) Space Allocation Study Definition	55	0	07-Feb-11 A	02-Apr-11 A	\$1,666.67	\$1,666.67	\$0.00	\$0.00	\$0.00	\$1,666.67	
	SPWS2020	TC-01	Project Wide - (Design PD) Space Allocation Study Preliminary	57	0	02-May-11 A	23-Jun-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00	
	SPWS2030	TC-01	Project Wide - (Design FD) Space Allocation Study Final	43	0	08-Jun-11 A	17-Aug-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00	
	SPWS2040	TC-01	Project Wide - (Design RFC) Space Allocation Study RFC	25	0	18-Aug-11 A	24-Nov-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00	
	SSR1028	TC-01	SCC - (Design) Roadway Quality Control - Structures	475	0	21-Feb-11 A	31-Aug-12 A	\$41,666.53	\$41,666.53	\$1,841.00	\$0.00	\$0.00	\$41,666.53	
	SSRS1000	TC-01	SCC - (Design DD) Roadway Structures Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
	SSRS1010	TC-01	SCC - (Design PD) Roadway Structures Preliminary	93	0	02-May-11 A	01-Sep-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
	SSRS1020	TC-01	SCC - (Design FD) Roadway Structures Final	180	0	02-Sep-11 A	25-May-12 A	\$50,000.00	\$50,000.00	\$2,500.00	\$0.00	\$0.00	\$50,000.00	
	SSRS1030	TC-01	SCC - (Design RFC) Roadway Structures RFC	30	0	29-May-12 A	10-Jul-12 A	\$4,545.00	\$4,545.00	\$0.00	\$0.00	\$0.00	\$4,545.00	
	SU Base 1	TC-01	SU - 12" Base for NB Haul Road @ WOSCA SB Off Ramp {Phase	10	0	20-Feb-12 A	19-May-12 A	\$111,786.00	\$111,786.00	\$33,540.00	\$0.00	\$0.00	\$111,786.00	
	SU Base 2	TC-01	SU - 12" Base for South Half of NB On Ramp @ Royal Brougham {	20	0	27-Feb-12 A	29-Feb-12 A	\$111,786.00	\$111,786.00	\$111,786.00	\$0.00	\$0.00	\$111,786.00	
	SU Dewater 13	TC-01	SU - Install Dewatering Wells (Detour Area) South of 184+00	20	20	26-Jun-14	24-Jul-14	\$464,025.59	\$0.00	\$0.00	\$0.00	\$464,025.59	\$464,025.59	
	SU Dewater 14	TC-01	SU - Install Pumps/Caps/ Manifold - Outside of Detour Area) S of 18	10	0	13-Aug-12 A	20-Aug-12 A	\$168,585.11	\$168,585.11	\$0.00	\$0.00	\$0.00	\$168,585.11	
	SU Dewater 14A	TC-01	SU - Pumping/Well Servicing & Mainenance Outside of detour Area	140	0	23-Aug-12 A	01-Apr-13 A	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
	SU Dewater 14B	TC-01	SU - Pumping/Well Servicing & Mainenance Outside of detour Area	400	335	01-Mar-13 A	24-Oct-14	\$100,000.00	\$20,000.00	\$0.00	\$5,000.00	\$80,000.00	\$100,000.00	
	SU Dewater 17	TC-01	SU - Install Pumps/Caps/ Manifold (Detour Area) South of 184+00	10	10	25-Jul-14	07-Aug-14	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	
	SU Dewater 18	TC-01	SU - Pumping/Well Servicing & Mainenance (Detour Area) South of	140	140	08-Aug-14	27-Feb-15	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	
	SU Drain 02	TC-01	SU - Drainage @ NB-ML 179+50 to 182+00	15	15	16-Jan-15	05-Feb-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SU Elect 16	TC-01	SU - Relocate UG 26 kV Line @ Royal Brougham - Phase 1A (Duc	30	0	02-Jan-12 A	23-Mar-12 A	\$642,320.00	\$642,320.00	\$256,928.00	\$0.00	\$0.00	\$642,320.00	
	SU Elect 21	TC-01	SU - 115KV Line @ Royal Brougham- Phase 1A (Duct/Vaults) {Fini	30	0	09-Jan-12 A	20-Apr-12 A	\$382,403.01	\$382,403.01	\$104,961.40	\$0.00	\$0.00	\$382,403.01	
	SU Elect 21A	TC-01	SU - 115KV Line @ Royal Brougham- Phase 1A (Cable/Termination:	10	0	02-Apr-12 A	29-Jun-12 A	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$240,000.00	
	SU Excav 01	TC-01	SU - Excavate\Haul @ NB-on (Start for Guidewall) 179+50 to 182	9	0	01-May-12 A	07-May-12 A	\$10,061.00	\$10,061.00	\$0.00	\$0.00	\$0.00	\$10,061.00	
	SU Excav 01A	TC-01	SU - Excavate\Haul @ NB-on Post detour 179+50 to 182+00	10	10	27-Oct-14	07-Nov-14	\$302,510.40	\$0.00	\$0.00	\$0.00	\$302,510.40	\$302,510.40	
	SU Excav 01AA	TC-01	SU - Excavate\Haul @ NB-on Initial 179+50 to 182+00 (After Guide	10	0	01-Aug-12 A	14-Aug-12 A	\$398,403.60	\$398,403.60	\$0.00	\$0.00	\$0.00	\$398,403.60	
	SU Excav 01AB	TC-01	SU - Shotcrete/Waterproofing @ NB-on Initial 179+50 to 182+00	20	10	02-Jan-13 A	15-Jul-13	\$215,256.42	\$157,628.21	\$0.00	\$0.00	\$57,628.21	\$215,256.42	
	SU Excav 02	TC-01	SU - Excavate\Haul @ NB-ML {11,000 CY / 1,100 CY per Day} 179	10	10	10-Nov-14	21-Nov-14	\$302,449.00	\$0.00	\$0.00	\$0.00	\$302,449.00	\$302,449.00	
	SU Fin Slab 01	TC-01	SU - FRP Final Slab @ NB-on {250 LF} 179+50 to 182+00	15	15	04-Nov-14	24-Nov-14	\$393,633.00	\$0.00	\$0.00	\$0.00	\$393,633.00	\$393,633.00	
	SU Fin Slab 02	TC-01	SU - FRP Final Slab @ NB-ML {250 LF} 179+50 to 182+00	20	20	30-Jan-15	27-Feb-15	\$211,960.51	\$0.00	\$0.00	\$0.00	\$211,960.51	\$211,960.51	
	SU Fin Slab 0A	TC-01	SU - FRP Invert Slab @ NB-on Ramp Outside of Detour Area	15	15	03-Jun-13 A	22-Jul-13	\$262,422.00	\$131,211.00	\$0.00	\$131,211.00	\$131,211.00	\$262,422.00	
	SU Mud Slab 01	TC-01	SU - FRP Mud Slab @ NB-on Wihin Future Detour N. of Royal Bro	15	15	23-Sep-14	13-Oct-14	\$154,691.00	\$0.00	\$0.00	\$0.00	\$154,691.00	\$154,691.00	
	SU Mud Slab 02	TC-01	SU - FRP Mud Slab @ NB-ML {250 LF} 179+50 to 182+00	15	15	24-Dec-14	15-Jan-15	\$168,234.00	\$0.00	\$0.00	\$0.00	\$168,234.00	\$168,234.00	
	SU Mud Slab 0A	TC-01	SU - FRP Mud Slab @ NB-on Outside of Future Detour @ Royal B	15	0	17-Sep-12 A	24-Sep-12 A	\$462,547.00	\$462,547.00	\$0.00	\$0.00	\$0.00	\$462,547.00	
	SU Pave 1	TC-01	SU - Asphalt Paving for NB Haul Road @ WOSCA SB Off Ramp - F	10	0	25-Mar-12 A	19-May-12 A	\$111,786.00	\$111,786.00	\$0.00	\$0.00	\$0.00	\$111,786.00	
	SU Pave 2	TC-01	SU - Asphalt Paving for South Half of NB On Ramp @ Royal Broug	20	0	01-May-12 A	19-May-12 A	\$111,786.00	\$111,786.00	\$0.00	\$0.00	\$0.00	\$111,786.00	
	SU Pile Cap 02	TC-01	SU - Conc Pile Cap Beam @ NB-ML West Wall {250 LF} 179+50 t	15	15	31-Jul-14	20-Aug-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SU Pile Cap 03	TC-01	SU - Conc Pile Cap Beam @ NB-on East Wall {250 LF} 179+50 tr	15	15	26-Jun-14	17-Jul-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SU Piles 01	TC-01	SU - Secant Piles - West Wall @ NB-ML [22 Piles] 179+50 to 180+	16	16	04-Jun-14	25-Jun-14	\$642,744.95	\$0.00	\$0.00	\$0.00	\$642,744.95	\$642,744.95	
	SU Piles 02	TC-01	SU - Secant Piles - West Wall @ NB-ML [35 Piles] 180+50 to 182+	24	24	26-Jun-14	30-Jul-14	\$303,988.96	\$0.00	\$0.00	\$0.00	\$303,988.96	\$303,988.96	
	SU Piles 03	TC-01	SU - Secant Piles - West Wall @ NB On Ramp [22 Piles] 179+50 t	15	0	31-May-12 A	31-May-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SU Piles 04	TC-01	SU - Secant Piles - East Wall @ NB On Ramp [22 Piles] 179+50 tr	15	0	31-May-12 A	31-May-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SU Piles 05	TC-01	SU - Secant Piles - West Wall @ NB On Ramp [10 Piles] 180+50 t	8	0	31-May-12 A	31-May-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SU Piles 06	TC-01	SU - Secant Piles - East Wall @ NB On Ramp [10 Piles] 180+50 tr	8	0	31-May-12 A	31-May-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SU Piles 07	TC-01	SU - Secant Piles - East Wall @ NB-ML [22 Piles] 179+50 to 180+!	16	16	04-Jun-14	25-Jun-14	\$621,515.00	\$0.00	\$0.00	\$0.00	\$621,515.00	\$621,515.00	
	SU Piles 08	TC-01	SU - Secant Piles - East Wall @ NB-ML [35 Piles] 180+50 to 182+!	24	24	26-Jun-14	30-Jul-14	\$624,833.23	\$0.00	\$0.00	\$0.00	\$624,833.23	\$624,833.23	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	SU Piles200	TC-01	NB On Ramp South of Cutoff Wall 4 (84 piles)	9	0	14-May-12 A	20-Jul-12 A	\$7,717,316.73	\$7,717,316.73	\$0.00	\$0.00	\$0.00	\$7,717,316.73	
	SU Piles200A	TC-01	NB On Ramp South of Cutoff Wall 4 (5 piles- added on north side o	10	0	14-May-12 A	05-Jul-12 A	\$459,364.09	\$459,364.09	\$0.00	\$0.00	\$0.00	\$459,364.09	
	SU SD 47	TC-01	SU - Relocate Storm Drain Line @ Royal Brougham - Phase 1A	20	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SU Sewer 030	TC-01	SU - Relocate Sewer Line @ Royal Brougham - Phase 1A {Finish t	20	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SU Water 29	TC-01	SU - Relocate Water Line @ Royal Brougham - Phase 1A {Finish b	20	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SUM3855	TC-01	Project Wide - (Design PD) Trenching & Pipe Bedding Design - Tec	54	0	07-Feb-11 A	12-Aug-11 A	\$16,000.01	\$16,000.01	\$0.00	\$0.00	\$0.00	\$16,000.01	
	SUM3865	TC-01	Project Wide - (Design PD) Settlement Mitigation Plan & Spec. Rev	54	0	07-Feb-11 A	31-Mar-12 A	\$15,999.99	\$15,999.99	\$1,600.00	\$0.00	\$0.00	\$15,999.99	
	UPW1000	TC-01	Project Wide - (Design) Utility Task Mgmt & Task Force Meetings	550	0	07-Feb-11 A	29-Jun-12 A	\$3,999.99	\$3,999.99	\$269.00	\$0.00	\$0.00	\$3,999.99	
	UPW1122	TC-01	Project Wide - (Design PD) South Utility Adjustment Agreements	380	0	07-Feb-11 A	31-Aug-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	
	UPW1144	TC-01	Project Wide - (Design PD) Tunnel & North Utility Adjustment Agree	153	0	07-Feb-11 A	20-Feb-12 A	\$980.00	\$980.00	\$0.00	\$0.00	\$0.00	\$980.00	
	UPW1144A	TC-01	Project Wide - (Design PD) Tunnel & North Utility Adjustment Agree	52	0	21-Feb-12 A	31-Jul-12 A	\$1,820.00	\$1,820.00	\$0.00	\$0.00	\$0.00	\$1,820.00	
	UPW1255	TC-01	Project Wide - (Design PD) Utility Mgmt Plan	60	0	07-Feb-11 A	27-May-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
	UPW1265	TC-01	Project Wide - (Design) UMP Monthly Reporting	428	0	01-Jun-11 A	29-Jun-12 A	\$4,168.00	\$4,168.00	\$204.47	\$0.00	\$0.00	\$4,168.00	
	UPW1710	TC-01	Project Wide - (Design) Utility Project Wide QC	550	0	07-Feb-11 A	29-Jun-12 A	\$7,999.97	\$7,999.97	\$306.00	\$0.00	\$0.00	\$7,999.97	
	USR7000	TC-01	SCC - (Design) Utility Roadway QC	266	0	07-Feb-11 A	11-Jun-12 A	\$9,999.99	\$9,999.99	\$0.00	\$0.00	\$0.00	\$9,999.99	
	USRS1000	TC-01	SCC - (Design DD) SPU Water Line Definition	43	0	07-Feb-11 A	25-May-11 A	\$12,000.01	\$12,000.01	\$0.00	\$0.00	\$0.00	\$12,000.01	
	USRS1010	TC-01	SCC - (Design DD) SCL 115kV Ductbank Adjustment Design Defin	43	0	07-Feb-11 A	25-May-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
	USRS1020	TC-01	SCC - (Design DD) SPU Sewer, KC Trunk & CSO Definition	43	0	07-Feb-11 A	25-May-11 A	\$11,999.99	\$11,999.99	\$0.00	\$0.00	\$0.00	\$11,999.99	
	USRS1030	TC-01	SCC - (Design PD) SPU Water Line Preliminary	49	0	11-Apr-11 A	05-Aug-11 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
	USRS1040	TC-01	SCC - (Design FD) SPU Water Line Final	21	0	24-Aug-11 A	15-Sep-11 A	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	
	USRS1050	TC-01	SCC - (Design PD) SCL 115kV Ductbank Adjustment Design Prelir	10	0	16-May-11 A	15-Aug-11 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
	USRS1060	TC-01	SCC - (Design FD) SCL 115kV Ductbank Adjustment Design Final	45	0	16-Aug-11 A	17-Oct-11 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
	USRS1070	TC-01	SCC - (Design PD) SPU Sewer, KC Trunk & CSO Preliminary	53	0	16-May-11 A	16-Aug-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	USRS1080	TC-01	SCC - (Design FD) SPU Sewer, KC Trunk & CSO Final	30	0	17-Aug-11 A	14-Nov-11 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
	USRS1090	TC-01	SCC - (Design RFC) SPU Water Line RFC	17	0	16-Sep-11 A	04-Nov-11 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	
	USRS1100	TC-01	SCC - (Design RFC) SCL 115kV Ductbank Adjustment Design RFC	17	0	19-Oct-11 A	28-Dec-11 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	USRS1110	TC-01	SCC - (Design RFC) SPU Sewer, KC Trunk & CSO RFC	17	0	15-Nov-11 A	17-Feb-12 A	\$1,000.00	\$1,000.00	\$250.00	\$0.00	\$0.00	\$1,000.00	
	Bid Item (Res): B02 TC-02 DB - S Tunnel Ops Bid			0%	1608	832	07-Feb-11 A	06-Sep-16	\$25,000,000.00	\$12,860,424.11	\$721,759.09	\$4,598.94	\$12,139,575.89	\$25,000,000.00
	APW1099	TC-02	Project Wide - (Design) Architecture Task Mgmt	550	0	07-Feb-11 A	30-Nov-12 A	\$63,000.00	\$63,000.00	\$2,407.00	\$0.00	\$0.00	\$63,000.00	
	ASB3343	TC-02	SOB - (Design) Bldg QC - Architecture	556	0	07-Feb-11 A	30-Nov-12 A	\$250,000.00	\$250,000.00	\$9,450.00	\$0.00	\$0.00	\$250,000.00	
	ASBS1000	TC-02	SOB - (Design DD) Bldg Architectural Definition	60	0	07-Feb-11 A	27-May-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	ASBS1010	TC-02	SOB - (Design PD) Bldg Architectural Preliminary	130	0	28-May-11 A	14-Oct-11 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
	ASBS1020	TC-02	SOB - (Design FD) Bldg Architectural & structural Final	150	0	17-Oct-11 A	05-Jul-12 A	\$300,000.00	\$300,000.00	\$105,000.00	\$0.00	\$0.00	\$300,000.00	
	ASBS1030	TC-02	SOB - (Design RFC) Bldg Architectural RFC	20	0	06-Jul-12 A	28-Nov-12 A	\$52,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$52,000.00	
	ASR1001	TC-02	Project Wide - (Design) South Roadway QC - Architecture	550	0	07-Feb-11 A	24-Jul-12 A	\$54,000.00	\$54,000.00	\$2,063.00	\$0.00	\$0.00	\$54,000.00	
	CPW2001	TC-02	Project Wide - (Design) Civil Task Mgmt, QC, & Task Force Meetin	550	0	07-Feb-11 A	31-Oct-12 A	\$90,000.00	\$90,000.00	\$3,438.00	\$0.00	\$0.00	\$90,000.00	
	CPW9310	TC-02	Project Wide - (Design) Civil Immersive 3D Model & GeoSec	550	0	07-Feb-11 A	31-Aug-12 A	\$89,999.99	\$89,999.99	\$3,438.00	\$0.00	\$0.00	\$89,999.99	
	CPW9670	TC-02	Project Wide - (Design) Civil Design Work by DBE Designer	550	0	07-Feb-11 A	01-Oct-12 A	\$90,000.00	\$90,000.00	\$3,438.00	\$0.00	\$0.00	\$90,000.00	
	CPWS1000	TC-02	Project Wide - (Design DD) BOD Report Definition	40	0	07-Feb-11 A	29-Apr-11 A	\$8,999.99	\$8,999.99	\$0.00	\$0.00	\$0.00	\$8,999.99	
	CPWS1010	TC-02	Project Wide - (Design DD) Pavement Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00	
	CPWS1020	TC-02	Project Wide - (Design DD) Channelization Plan Definition	41	0	07-Feb-11 A	29-Apr-11 A	\$9,000.01	\$9,000.01	\$0.00	\$0.00	\$0.00	\$9,000.01	
	CPWS1030	TC-02	Project Wide - (Design DD) Hydraulic Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$10,800.00	
	CPWS1040	TC-02	Project Wide - (Design DD) Traffic Mgmt Plan Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00	
	CPWS1050	TC-02	Project Wide - (Design DD) CADD & INROADS Manual Definition	49	0	07-Feb-11 A	29-Apr-11 A	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$10,800.00	
	CPWS1060	TC-02	Project Wide - (Design DD) Volume & General Information Sheets I	60	0	07-Feb-11 A	29-Apr-11 A	\$8,099.99	\$8,099.99	\$0.00	\$0.00	\$0.00	\$8,099.99	
	CPWS1070	TC-02	Project Wide - (Design DD) Sheet Index, Vicinity & Key Maps Defin	60	0	07-Feb-11 A	29-Apr-11 A	\$10,799.99	\$10,799.99	\$0.00	\$0.00	\$0.00	\$10,799.99	
	CPWS1080	TC-02	Project Wide - (Design DD) Abbrev, Topo, & Utility Symbols Definitic	60	0	07-Feb-11 A	25-Apr-11 A	\$14,399.99	\$14,399.99	\$0.00	\$0.00	\$0.00	\$14,399.99	
	CPWS1090	TC-02	Project Wide - (Design DD) Gen. & Survey Notes, Monument Defir	60	0	07-Feb-11 A	25-Apr-11 A	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$10,800.00	
	CPWS1100	TC-02	Project Wide - (Design DD) Development Approval Pkg. Definition	47	0	07-Feb-11 A	29-Apr-11 A	\$9,000.01	\$9,000.01	\$0.00	\$0.00	\$0.00	\$9,000.01	
	CPWS1110	TC-02	Project Wide - (Design DD) Channelization Plan for DDP Definition	56	0	07-Feb-11 A	29-Apr-11 A	\$8,100.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$8,100.00	
	CPWS1120	TC-02	Project Wide - (Design DD) Hydraulic Report for DDP Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	
	CPWS1130	TC-02	Project Wide - (Design DD) Technical Memoranda Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$8,100.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$8,100.00	
	CPWS1140	TC-02	Project Wide - (Design DD) Design Deviations Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$10,799.99	\$10,799.99	\$0.00	\$0.00	\$0.00	\$10,799.99	
	CPWS1150	TC-02	Project Wide - (Design DD) Changes to Design Parameters Repor	60	0	07-Feb-11 A	29-Apr-11 A	\$5,399.99	\$5,399.99	\$0.00	\$0.00	\$0.00	\$5,399.99	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	CPWS1160	TC-02	Project Wide - (Design DD) Impact Attenuator Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00		
	CPWS1170	TC-02	Project Wide - (Design DD) Clear Zone Inventory Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$3,600.01	\$3,600.01	\$0.00	\$0.00	\$0.00	\$3,600.01		
	CPWS1180	TC-02	Project Wide - (Design DD) Comprehensive Durability Report Defir	60	0	07-Feb-11 A	29-Apr-11 A	\$3,600.01	\$3,600.01	\$0.00	\$0.00	\$0.00	\$3,600.01		
	CPWS1190	TC-02	Project Wide - (Design DD) Design Deviations Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$8,100.02	\$8,100.02	\$0.00	\$0.00	\$0.00	\$8,100.02		
	CPWS1200	TC-02	Project Wide - (Design PD) Preliminary BOD Report	68	0	22-Mar-11 A	29-Apr-11 A	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00		
	CPWS1210	TC-02	Project Wide - (Design FD) Final BOD Report	25	0	15-Jul-11 A	07-Oct-11 A	\$1,440.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$1,440.00		
	CPWS1220	TC-02	Project Wide - (Design PD) Preliminary Pavement Report (Review I	30	0	02-May-11 A	14-Jul-11 A	\$9,899.00	\$9,899.00	\$0.00	\$0.00	\$0.00	\$9,899.00		
	CPWS1230	TC-02	Project Wide - (Design FD) Final Pavement Report	8	0	24-Aug-11 A	11-Sep-11 A	\$2,160.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$2,160.00		
	CPWS1240	TC-02	Project Wide - (Design PD) Preliminary Channelization Plan	67	0	02-May-11 A	27-Jun-11 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1250	TC-02	Project Wide - (Design FD) Final Channelization Plan	35	0	01-Jul-11 A	18-Oct-11 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1260	TC-02	Project Wide - (Design PD) Preliminary Hydraulic Report	70	0	01-Jul-11 A	19-Oct-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00		
	CPWS1270	TC-02	Project Wide - (Design FD) Final Hydraulic Report	35	0	20-Oct-11 A	16-Aug-12 A	\$2,700.00	\$2,700.00	\$459.00	\$0.00	\$0.00	\$2,700.00		
	CPWS1280	TC-02	Project Wide - (Design PD) Preliminary Traffic Mgmt Plan	71	0	02-May-11 A	19-Jul-11 A	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00		
	CPWS1290	TC-02	Project Wide - (Design FD) Final Traffic Mgmt Plan	20	0	24-Aug-11 A	19-Oct-11 A	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00		
	CPWS1300	TC-02	Project Wide - (Design PD) Preliminary Review of CADD & INROA	48	0	13-May-11 A	19-Jul-11 A	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00		
	CPWS1310	TC-02	Project Wide - (Design FD) Final CADD & INROADS Manual Revie	20	0	01-Aug-12 A	30-Aug-12 A	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00		
	CPWS1320	TC-02	Project Wide - (Design PD) Preliminary Volume & General Informat	66	0	01-Jul-11 A	16-Mar-12 A	\$1,800.00	\$1,800.00	\$72.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1330	TC-02	Project Wide - (Design FD) Final Volume & General Information Sh	36	0	19-Mar-12 A	27-Apr-12 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1340	TC-02	Project Wide - (Design PD) Preliminary Sheet Index, Vicinity & Key	66	0	01-Jul-11 A	30-Mar-12 A	\$3,600.00	\$3,600.00	\$144.00	\$0.00	\$0.00	\$3,600.00		
	CPWS1350	TC-02	Project Wide - (Design FD) Final Sheet Index, Vicinity & Key Maps	36	0	19-Mar-12 A	27-Apr-12 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00		
	CPWS1360	TC-02	Project Wide - (Design PD) Preliminary Abbrev, Topo, & Utility Symt	66	0	01-Jul-11 A	30-Mar-12 A	\$3,600.00	\$3,600.00	\$240.00	\$0.00	\$0.00	\$3,600.00		
	CPWS1370	TC-02	Project Wide - (Design FD) Final Abbrev, Topo, & Utility Symbols	36	0	19-Mar-12 A	07-Apr-12 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00		
	CPWS1380	TC-02	Project Wide - (Design PD) Preliminary Gen. & Survey Notes, Moni	66	0	01-Jul-11 A	19-Mar-12 A	\$3,600.00	\$3,600.00	\$180.00	\$0.00	\$0.00	\$3,600.00		
	CPWS1390	TC-02	Project Wide - (Design FD) Final Gen. & Survey Notes, Monument	36	0	19-Mar-12 A	06-Apr-12 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00		
	CPWS1400	TC-02	Project Wide - (Design PD) Preliminary Development Approval Pkg.	73	0	02-May-11 A	17-Aug-12 A	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$10,800.00		
	CPWS1410	TC-02	Project Wide - (Design FD) Final Development Approval Pkg.	25	0	18-Aug-12 A	31-Aug-12 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1420	TC-02	Project Wide - (Design PD) Preliminary Channelization Plan for DD	60	0	02-Jun-11 A	24-Jun-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00		
	CPWS1430	TC-02	Project Wide - (Design FD) Preliminary Channelization Plan for DD	25	0	28-Jun-11 A	18-Oct-11 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1440	TC-02	Project Wide - (Design PD) Preliminary Hydraulic Report for DDP	65	0	24-Aug-11 A	19-Oct-11 A	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00		
	CPWS1450	TC-02	Project Wide - (Design FD) Final Hydraulic Report for DDP	40	0	03-Jan-12 A	16-Aug-12 A	\$900.00	\$900.00	\$270.00	\$0.00	\$0.00	\$900.00		
	CPWS1460	TC-02	Project Wide - (Design PD) Preliminary Technical Memoranda	65	0	01-Sep-11 A	30-Mar-12 A	\$3,600.00	\$3,600.00	\$180.00	\$0.00	\$0.00	\$3,600.00		
	CPWS1470	TC-02	Project Wide - (Design FD) Final Technical Memoranda	25	0	19-Mar-12 A	04-May-12 A	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00		
	CPWS1480	TC-02	Project Wide - (Design PD) Preliminary Design Deviations Report	65	0	01-Jul-11 A	29-Jul-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00		
	CPWS1490	TC-02	Project Wide - (Design FD) Final Design Deviations Report	25	0	04-Aug-11 A	14-Oct-11 A	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00		
	CPWS1500	TC-02	Project Wide - (Design PD) Preliminary Changes to Design Param	44	0	11-May-11 A	14-Jul-11 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1510	TC-02	Project Wide - (Design FD) Final Changes to Design Parameters F	25	0	23-Aug-11 A	07-Oct-11 A	\$1,440.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$1,440.00		
CPWS1520	TC-02	Project Wide - (Design PD) Preliminary Impact Attenuator Report	44	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
CPWS1530	TC-02	Project Wide - (Design FD) Final Impact Attenuator Report	25	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
CPWS1540	TC-02	Project Wide - (Design PD) Preliminary Clear Zone Inventory Repo	65	0	01-Jul-11 A	24-Aug-11 A	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00			
CPWS1550	TC-02	Project Wide - (Design FD) Final Clear Zone Inventory Report	8	0	01-Sep-11 A	30-Sep-11 A	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00			
CPWS1560	TC-02	Project Wide - (Design PD) Preliminary Comprehensive Durability F	65	0	01-Jul-11 A	18-Nov-11 A	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00			
CPWS1570	TC-02	Project Wide - (Design FD) Final Comprehensive Durability Report	25	0	21-Nov-11 A	27-Feb-12 A	\$900.00	\$900.00	\$90.00	\$0.00	\$0.00	\$900.00			
CPWS1580	TC-02	Project Wide - (Design PD) Preliminary Design Report	65	0	01-Jul-11 A	17-Aug-12 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00			
CPWS1590	TC-02	Project Wide - (Design FD) Final Design Report	25	0	08-Aug-12 A	31-Aug-12 A	\$1,440.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$1,440.00			
CPWS1600	TC-02	Project Wide - (Design RFC) BOD Report RFC	20	0	10-Oct-11 A	09-Dec-11 A	\$720.00	\$720.00	\$0.00	\$0.00	\$0.00	\$720.00			
CPWS1610	TC-02	Project Wide - (Design RFC) Final Pavement Report RFC	13	0	30-Sep-11 A	09-Dec-11 A	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00			
CPWS1620	TC-02	Project Wide - (Design RFC) Final Channelization Plan RFC	27	0	20-Dec-11 A	29-Dec-11 A	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00			
CPWS1630	TC-02	Project Wide - (Design RFC) Final Hydraulic Report RFC	17	0	17-Aug-12 A	31-Oct-12 A	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00			
CPWS1640	TC-02	Project Wide - (Design RFC) Final Traffic Mgmt Plan RFC	22	0	04-Nov-11 A	30-Dec-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00			
CPWS1650	TC-02	Project Wide - (Design RFC) Final CADD & INROADS Manual Rev	20	0	16-Aug-12 A	30-Aug-12 A	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00			
CPWS1660	TC-02	Project Wide - (Design RFC) Final Volume & General Information S	30	0	21-May-12 A	30-Aug-12 A	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00			
CPWS1670	TC-02	Project Wide - (Design RFC) Final Sheet Index, Vicinity & Key Map	30	0	21-May-12 A	30-Aug-12 A	\$1,440.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$1,440.00			
CPWS1680	TC-02	Project Wide - (Design RFC) Final Abbrev, Topo, & Utility Symbols I	30	0	21-May-12 A	30-Aug-12 A	\$1,440.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$1,440.00			
CPWS1690	TC-02	Project Wide - (Design RFC) Final Gen. & Survey Notes, Monumer	30	0	21-May-12 A	30-Aug-12 A	\$1,440.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$1,440.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	CPWS1700	TC-02	Project Wide - (Design RFC) Final Development Approval Pkg. RFC	20	0	01-Sep-11 A	24-Nov-11 A	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00		
	CPWS1710	TC-02	Project Wide - (Design RFC) Final Channelization Plan for DDP RF	27	0	23-Nov-11 A	29-Nov-11 A	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00		
	CPWS1720	TC-02	Project Wide - (Design RFC) Final Hydraulic Report for DDP RFC	20	0	17-Aug-12 A	11-Oct-12 A	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00		
	CPWS1730	TC-02	Project Wide - (Design RFC) Final Changes to Design Parameters	27	0	10-Oct-11 A	02-Dec-11 A	\$720.00	\$720.00	\$0.00	\$0.00	\$0.00	\$720.00		
	CPWS1740	TC-02	Project Wide - (Design RFC) Final Impact Attenuator Report RFC	27	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1750	TC-02	Project Wide - (Design RFC) Final Clear Zone Inventory Report RF	27	0	07-Oct-11 A	23-Jan-12 A	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00		
	CPWS1760	TC-02	Project Wide - (Design RFC) Final Comprehensive Durability Repo	27	0	10-Feb-12 A	11-Apr-12 A	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00		
	CPWS1770	TC-02	Project Wide - (Design RFC) Final Design Report RFC	27	0	01-Sep-11 A	24-Nov-11 A	\$720.00	\$720.00	\$0.00	\$0.00	\$0.00	\$720.00		
	CPWS1780	TC-02	Project Wide - (Design RFC) Final Design Deviations Report RFC	27	0	01-Nov-11 A	30-Dec-11 A	\$900.00	\$900.00	\$180.00	\$0.00	\$0.00	\$900.00		
	CPWS1790	TC-02	Project Wide - (Design RFC) Final Technical Memoranda RFC	27	0	06-May-12 A	11-Oct-12 A	\$4,140.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$4,140.00		
	CPWS1800	TC-02	Project Wide - (Design PD) Groundwater Monitoring technical men	54	0	07-Feb-11 A	03-Oct-11 A	\$45,000.01	\$45,000.01	\$0.00	\$0.00	\$0.00	\$45,000.01		
	CSB7720	TC-02	SOB - (Design) Bldg QC - Civil	556	0	07-Feb-11 A	04-Sep-12 A	\$100,000.00	\$100,000.00	\$3,780.00	\$0.00	\$0.00	\$100,000.00		
	CSBS1000	TC-02	SOB - (Design DD) Bldg Site Prep Definition	53	0	07-Feb-11 A	29-Apr-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
	CSBS1010	TC-02	SOB - (Design DD) Temp. Support Construction Definition	48	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00		
	CSBS1020	TC-02	SOB - (Design DD) Bldg & City Street TESC Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
	CSBS1030	TC-02	SOB - (Design DD) Bldg Earthwork Definition	48	0	07-Feb-11 A	29-Apr-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
	CSBS1040	TC-02	SOB - (Design DD) City Street Typical Section Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
	CSBS1050	TC-02	SOB - (Design DD) City Street & Bldg Drainage/Subdrainage Defini	63	0	07-Feb-11 A	29-Apr-11 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00		
	CSBS1060	TC-02	SOB - (Design DD) City Street Alignment Definition	48	0	07-Feb-11 A	29-Apr-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
	CSBS1070	TC-02	SOB - (Design DD) City Street Profile & Superelevation Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
	CSBS1080	TC-02	SOB - (Design DD) City Street Paving & Sidewalk Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
	CSBS1090	TC-02	SOB - (Design DD) City Street Pavement Marking Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00		
	CSBS1100	TC-02	SOB - (Design DD) City Street Signage & Mounting Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00		
	CSBS1110	TC-02	SOB - (Design DD) Bldg Landscape & Planting Definition	61	0	07-Feb-11 A	06-May-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00		
	CSBS1120	TC-02	SOB - (Design PD) Preliminary Bldg Site Prep	55	0	02-May-11 A	26-Aug-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
	CSBS1130	TC-02	SOB - (Design FD) Final Bldg Site Prep	26	0	29-Aug-11 A	01-Dec-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	CSBS1140	TC-02	SOB - (Design PD) Preliminary Temp. Support Construction	50	0	02-May-11 A	10-Sep-11 A	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00		
	CSBS1150	TC-02	SOB - (Design FD) Final Temp. Support Construction	26	0	19-Sep-11 A	20-Oct-11 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00		
	CSBS1160	TC-02	SOB - (Design DD) Bldg MOT Plans Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CSBS1170	TC-02	SOB - (Design PD) Preliminary Bldg MOT Plans	50	0	26-Apr-11 A	05-Aug-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CSBS1180	TC-02	SOB - (Design FD) Final Bldg MOT Plans	20	0	08-Aug-11 A	08-Oct-11 A	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00		
	CSBS1190	TC-02	SOB - (Design PD) Preliminary Bldg & City Street TESC	65	0	22-Mar-11 A	29-Apr-11 A	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00		
	CSBS1200	TC-02	SOB - (Design FD) Final Bldg & City Street TESC	50	0	24-Aug-11 A	09-Sep-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CSBS1210	TC-02	SOB - (Design PD) Preliminary Bldg Earthwork	49	0	02-May-11 A	02-Sep-11 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00		
	CSBS1220	TC-02	SOB - (Design FD) Final Bldg Earthwork Design (For Reference C	26	0	06-Sep-11 A	27-Apr-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CSBS1230	TC-02	SOB - (Design PD) Preliminary City Street Typical Section	40	0	14-Apr-11 A	27-Apr-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	CSBS1240	TC-02	SOB - (Design FD) Final City Street Typical Section	15	0	30-Apr-12 A	13-Jul-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	CSBS1250	TC-02	SOB - (Design PD) Preliminary City Street & Bldg Drainage/Subdra	50	0	30-Apr-11 A	27-Jul-12 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00		
	CSBS1260	TC-02	SOB - (Design FD) Final City Street & Bldg Drainage/Subdrainage	31	0	30-Apr-12 A	13-Jul-12 A	\$32,800.00	\$32,800.00	\$0.00	\$0.00	\$0.00	\$32,800.00		
	CSBS1270	TC-02	SOB - (Design PD) Preliminary City Street Alignment	49	0	27-Apr-11 A	07-May-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	CSBS1280	TC-02	SOB - (Design FD) Final City Street Alignment	26	0	03-Apr-12 A	13-Jul-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		
CSBS1290	TC-02	SOB - (Design PD) Preliminary City Street Profile & Superelevation	50	0	02-May-11 A	27-Apr-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00			
CSBS1300	TC-02	SOB - (Design FD) Final City Street Profile & Superelevation	26	0	30-Apr-12 A	13-Jul-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00			
CSBS1310	TC-02	SOB - (Design PD) Preliminary City Street Paving & Sidewalk	20	0	30-Apr-11 A	11-May-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
CSBS1320	TC-02	SOB - (Design FD) Final City Street Paving & Sidewalk	26	0	13-Apr-12 A	13-Jul-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00			
CSBS1330	TC-02	SOB - (Design PD) Preliminary City Street Pavement Marking	50	0	13-Apr-11 A	27-Apr-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00			
CSBS1340	TC-02	SOB - (Design FD) Final City Street Pavement Marking	26	0	03-Apr-12 A	13-Jul-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
CSBS1350	TC-02	SOB - (Design PD) Preliminary City Street Signage & Mounting	50	0	13-Apr-11 A	27-Apr-12 A	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00			
CSBS1360	TC-02	SOB - (Design FD) Final City Street Signage & Mounting	26	0	30-Apr-12 A	13-Jul-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
CSBS1370	TC-02	SOB - (Design PD) Preliminary Bldg Landscape & Planting	58	0	02-May-11 A	27-Sep-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
CSBS1380	TC-02	SOB - (Design FD) Final Bldg Landscape & Planting	36	0	28-Sep-11 A	27-Apr-12 A	\$10,000.00	\$10,000.00	\$6,500.00	\$0.00	\$0.00	\$10,000.00			
CSBS1390	TC-02	SOB - (Design RFC) Final Bldg Site Prep RFC	30	0	19-Nov-11 A	01-Dec-11 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
CSBS1400	TC-02	SOB - (Design RFC) Final Temp. Support Construction RFC	30	0	21-Oct-11 A	29-Nov-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
CSBS1410	TC-02	SOB - (Design RFC) Final Bldg MOT Plans RFC	32	0	19-Oct-11 A	30-Dec-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	CSBS1420	TC-02	SOB - (Design RFC) Final Bldg & City Street TESC RFC	15	0	18-Sep-11 A	18-Nov-11 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00		
	CSBS1430	TC-02	SOB - (Design RFC) Final Bldg Earthwork Design RFC	30	0	30-Apr-12 A	23-Jul-12 A	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00		
	CSBS1440	TC-02	SOB - (Design RFC) Final City Street Typical Section RFC	15	0	16-Jul-12 A	30-Aug-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CSBS1450	TC-02	SOB - (Design RFC) Final City Street & Bldg Drainage/Subdrainage RFC	30	0	16-Jul-12 A	30-Aug-12 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00		
	CSBS1460	TC-02	SOB - (Design RFC) Final City Street Alignment RFC	30	0	16-Jul-12 A	30-Aug-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CSBS1470	TC-02	SOB - (Design RFC) Final City Street Profile & Superelevation RFC	30	0	16-Jul-12 A	30-Aug-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CSBS1480	TC-02	SOB - (Design RFC) Final City Street Paving & Sidewalk RFC	15	0	16-Jul-12 A	30-Aug-12 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00		
	CSBS1490	TC-02	SOB - (Design RFC) Final City Street Pavement Marking RFC (Willamette)	30	0	16-Jul-12 A	04-Sep-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CSBS1500	TC-02	SOB - (Design RFC) Final City Street Signage & Mounting RFC(Willamette)	30	0	31-Aug-12 A	04-Sep-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CSBS1510	TC-02	SOB - (Design RFC) Final Bldg Landscape & Planting RFC	28	0	30-Apr-12 A	29-Jun-12 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00		
	EPW0001	TC-02	Project Wide - (Design) Environmental Task Mgmt/Task Force Meeting	550	0	07-Feb-11 A	01-Jul-12 A	\$18,000.00	\$18,000.00	\$686.00	\$0.00	\$0.00	\$18,000.00		
	EPW0005	TC-02	Project Wide - (Design) Environmental Compliance Plan ECP	98	0	07-Feb-11 A	30-Sep-11 A	\$8,333.33	\$8,333.33	\$0.00	\$0.00	\$0.00	\$8,333.33		
	EPW0050	TC-02	Project Wide - (Design) Environmental Compliance	1000	0	03-Oct-11 A	01-Jul-12 A	\$8,334.00	\$8,334.00	\$175.01	\$0.00	\$0.00	\$8,334.00		
	EPW10080	TC-02	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Pie	280	0	07-Feb-11 A	27-Apr-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW10170	TC-02	Project Wide - (Design) Notice of Intent Install/Modify/Decommission	280	0	07-Feb-11 A	01-Nov-11 A	\$1,800.01	\$1,800.01	\$0.00	\$0.00	\$0.00	\$1,800.01		
	EPW10260	TC-02	Project Wide - (Design) Notice of Intent Install/Modify/Decommission	279	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW10350	TC-02	Project Wide - (Design) Bldg / Env Permitting Assistance- (Herrera)	181	0	02-May-11 A	17-Jan-12 A	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00		
	EPW10440	TC-02	Project Wide - (Design) Bldg / Env Permitting Assistance- (HNTB)	181	0	02-May-11 A	30-Nov-11 A	\$3,334.00	\$3,334.00	\$0.00	\$0.00	\$0.00	\$3,334.00		
	EPW1070	TC-02	Project Wide - (Design) NPDES - Construction Stormwater Generation	279	0	07-Feb-11 A	30-Nov-11 A	\$8,999.99	\$8,999.99	\$0.00	\$0.00	\$0.00	\$8,999.99		
	EPW12510	TC-02	Project Wide - (Design) Underground Injection Control (UIC) Registration	203	0	07-Feb-11 A	30-Nov-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00		
	EPW12600	TC-02	Project Wide - (Design) Underground Injection Control (UIC) Registration	204	0	07-Feb-11 A	24-Oct-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW12690	TC-02	Project Wide - (Design) Chemical Treatment Letter of Approval for	203	0	07-Feb-11 A	29-Nov-11 A	\$9,000.01	\$9,000.01	\$0.00	\$0.00	\$0.00	\$9,000.01		
	EPW12780	TC-02	Project Wide - (Design) Chemical Treatment Letter of Approval for	204	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW12820	TC-02	Project Wide - (Design) Review TESC Plans - South Portal	122	0	21-Feb-11 A	31-Dec-11 A	\$3,333.33	\$3,333.33	\$167.00	\$0.00	\$0.00	\$3,333.33		
	EPW12840	TC-02	Project Wide - (Design) Bored Tunnel Vibration Monitoring	1000	0	07-Jul-11 A	31-Mar-12 A	\$21,807.00	\$21,807.00	\$0.00	\$0.00	\$0.00	\$21,807.00		
	EPW2010	TC-02	Project Wide - (Design) Maintain List of Permit Conditions & Comm	553	0	07-Feb-11 A	01-Jun-12 A	\$6,666.67	\$6,666.67	\$254.84	\$0.00	\$0.00	\$6,666.67		
	EPW2030	TC-02	Project Wide - (Design) Maintain List of Permit Conditions & Comm	550	0	07-Feb-11 A	01-Jun-12 A	\$17,999.99	\$17,999.99	\$686.00	\$0.00	\$0.00	\$17,999.99		
	EPW2050	TC-02	Project Wide - (Design) FEIS Noise Support Documentation (HNTB)	131	0	07-Feb-11 A	30-Aug-11 A	\$3,333.33	\$3,333.33	\$0.00	\$0.00	\$0.00	\$3,333.33		
	EPW2070	TC-02	Project Wide - (Design) Environmental Community Outreach	553	0	07-Feb-11 A	01-Jun-12 A	\$6,666.67	\$6,666.67	\$252.64	\$0.00	\$0.00	\$6,666.67		
	EPW2090	TC-02	Project Wide - (Design) City Meetings and Hot Line Development	131	0	07-Feb-11 A	01-Sep-11 A	\$3,333.33	\$3,333.33	\$0.00	\$0.00	\$0.00	\$3,333.33		
	EPW2110	TC-02	Project Wide - (Design) FEIS Noise Support Documentation (Herrera)	60	0	07-Feb-11 A	31-Aug-11 A	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$72,000.00		
	EPW2130	TC-02	Project Wide - (Design) Review Vibration Monitoring Reports	553	0	07-Feb-11 A	31-Mar-12 A	\$6,666.67	\$6,666.67	\$253.34	\$0.00	\$0.00	\$6,666.67		
	EPW2150	TC-02	Project Wide - (Design) Vibration Monitoring - Plan & Modeling (NIE)	60	0	07-Feb-11 A	31-Mar-12 A	\$45,000.01	\$45,000.01	\$0.00	\$0.00	\$0.00	\$45,000.01		
	EPW2170	TC-02	Project Wide - (Design) Review TESC Plans - North Portal	122	0	21-Feb-11 A	31-Mar-12 A	\$3,333.33	\$3,333.33	\$166.67	\$0.00	\$0.00	\$3,333.33		
	EPW9000	TC-02	Project Wide - (Design) NPDES - Construction Stormwater Generation	280	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9090	TC-02	Project Wide - (Design) NPDES - Sand & Gravel - (Herrera) (option)	279	0	07-Feb-11 A	31-Mar-12 A	\$9,000.02	\$9,000.02	\$450.00	\$0.00	\$0.00	\$9,000.02		
	EPW9180	TC-02	Project Wide - (Design) NPDES - Sand & Gravel - (HNTB) (option)	280	0	07-Feb-11 A	31-Mar-12 A	\$5,000.00	\$5,000.00	\$250.00	\$0.00	\$0.00	\$5,000.00		
	EPW9270	TC-02	Project Wide - (Design) Notice of Construction - Air Quality - (Herrera)	279	0	07-Feb-11 A	29-Feb-12 A	\$1,800.00	\$1,800.00	\$1,350.00	\$0.00	\$0.00	\$1,800.00		
	EPW9360	TC-02	Project Wide - (Design) Notice of Construction - Air Quality - (HNTB)	280	0	07-Feb-11 A	01-May-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9450	TC-02	Project Wide - (Design) KC Industrial Wastewater Discharge - (Herrera)	180	0	03-May-11 A	29-Feb-12 A	\$12,600.00	\$12,600.00	\$1,008.00	\$0.00	\$0.00	\$12,600.00		
	EPW9540	TC-02	Project Wide - (Design) KC Industrial Wastewater Discharge - (HNTB)	180	0	03-May-11 A	29-Feb-12 A	\$5,000.00	\$5,000.00	\$750.00	\$0.00	\$0.00	\$5,000.00		
	EPW9630	TC-02	Project Wide - (Design) Notice of Intent - Demolition Activities (Herrera)	181	0	30-Jul-11 A	01-Nov-11 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	EPW9720	TC-02	Project Wide - (Design) Notice of Intent - Demolition Activities (HNTB)	179	0	30-Jul-11 A	01-Feb-12 A	\$3,334.00	\$3,334.00	\$0.00	\$0.00	\$0.00	\$3,334.00		
	EPW9810	TC-02	Project Wide - (Design) Notice of Intent - Construct Geotechnical & Foundation	279	0	07-Feb-11 A	27-Apr-11 A	\$1,799.97	\$1,799.97	\$0.00	\$0.00	\$0.00	\$1,799.97		
	EPW9900	TC-02	Project Wide - (Design) Notice of Intent - Construct Geotechnical & Foundation	280	0	07-Feb-11 A	27-Apr-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
EPW9990	TC-02	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Pie	279	0	07-Feb-11 A	27-Apr-11 A	\$1,799.99	\$1,799.99	\$0.00	\$0.00	\$0.00	\$1,799.99			
ESYS1090	TC-02	Project Wide - (Design) Systems Electrical Task Mgmt	550	0	07-Feb-11 A	21-Nov-12 A	\$27,000.00	\$27,000.00	\$1,031.00	\$0.00	\$0.00	\$27,000.00			
ESYS9876	TC-02	Project Wide - (Design) Systems Electrical Quality Control	550	0	07-Feb-11 A	21-Oct-12 A	\$34,199.99	\$34,199.99	\$1,306.00	\$0.00	\$0.00	\$34,199.99			
ESYSS1000	TC-02	Project Wide - (Design DD) Lighting Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$10,800.00			
ESYSS1010	TC-02	Project Wide - (Design DD) Electrical Influence Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$10,799.99	\$10,799.99	\$0.00	\$0.00	\$0.00	\$10,799.99			
ESYSS1020	TC-02	Project Wide - (Design DD) Power Coordination Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00			
ESYSS1030	TC-02	Project Wide - (Design DD) Electrical Calculations Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$14,400.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$14,400.00			
ESYSS1040	TC-02	Project Wide - (Design DD) Space Proofing Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$10,799.99	\$10,799.99	\$0.00	\$0.00	\$0.00	\$10,799.99			
ESYSS1050	TC-02	SOB - (Design DD) Bldg Electrical Plans Definition Tres West)	60	0	07-Feb-11 A	29-Apr-11 A	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	ESYSS1060	TC-02	SOB - (Design DD) Communication Systems Plan Definition - HNT	60	0	07-Feb-11 A	29-Apr-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	ESYSS1120	TC-02	ProjectWide- (Design PD) Preliminary Lighting Report	53	0	01-Jul-11 A	06-Feb-12 A	\$3,600.00	\$3,600.00	\$180.00	\$0.00	\$0.00	\$3,600.00	
	ESYSS1130	TC-02	Project Wide - (Design FD) Lighting Report Final	32	0	13-Feb-12 A	29-Jun-12 A	\$3,600.00	\$3,600.00	\$36.00	\$0.00	\$0.00	\$3,600.00	
	ESYSS1140	TC-02	Project Wide - (Design PD) Electrical Influence Study Preliminary	53	0	03-Jan-12 A	31-May-12 A	\$3,600.00	\$3,600.00	\$324.00	\$0.00	\$0.00	\$3,600.00	
	ESYSS1150	TC-02	Project Wide - (Design FD) Electrical Influence Study Final	25	0	02-Jul-12 A	05-Sep-12 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	
	ESYSS1160	TC-02	Project Wide - (Design PD) Power Coordination Study Preliminary	60	0	03-Jan-12 A	12-Jul-12 A	\$1,818.00	\$1,818.00	\$164.00	\$0.00	\$0.00	\$1,818.00	
	ESYSS1170	TC-02	Project Wide - (Design FD) Power Coordination Study Final	33	0	02-Jul-12 A	04-Oct-12 A	\$336.00	\$336.00	\$0.00	\$0.00	\$0.00	\$336.00	
	ESYSS1180	TC-02	Project Wide - (Design PD) Electrical Calculations Preliminary	62	0	09-May-11 A	02-Jul-12 A	\$3,600.00	\$3,600.00	\$108.00	\$0.00	\$0.00	\$3,600.00	
	ESYSS1190	TC-02	Project Wide - (Design FD) Electrical Calculations Final	50	0	09-Jul-12 A	09-Oct-12 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	
	ESYSS1200	TC-02	Project Wide - (Design PD) Space Proofing Study Preliminary	57	0	02-May-11 A	23-Jun-11 A	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	
	ESYSS1210	TC-02	Project Wide - (Design FD) Space Proofing Study Final	43	0	15-Jul-11 A	17-Aug-11 A	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	
	ESYSS1220	TC-02	SOB - (Design PD) Bldg Electrical Plans Preliminary(Tres West)	97	0	14-Jul-11 A	23-Sep-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	ESYSS1230	TC-02	SOB - (Design FD) Bldg Electrical Plans Final (Tres West)	114	0	26-Sep-11 A	03-Jul-12 A	\$10,000.00	\$10,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00	
	ESYSS1240	TC-02	SOB - (Design PD) Communication Systems Plan Preliminary(HNT	80	0	14-Jul-11 A	26-Sep-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	ESYSS1250	TC-02	SOB - (Design FD) Communication Systems Plan Final(HNTB)	74	0	26-Sep-11 A	03-Jul-12 A	\$25,000.00	\$25,000.00	\$2,500.00	\$0.00	\$0.00	\$25,000.00	
	ESYSS1360	TC-02	Project Wide - (Design RFC) Lighting Report RFC	25	0	25-Jun-12 A	30-Jul-12 A	\$1,440.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$1,440.00	
	ESYSS1370	TC-02	Project Wide - (Design RFC) Electrical Influence Study RFC	21	0	06-Sep-12 A	31-Oct-12 A	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	
	ESYSS1380	TC-02	Project Wide - (Design RFC) Power Coordination Study RFC	20	0	01-Nov-12 A	16-Nov-12 A	\$270.00	\$270.00	\$0.00	\$0.00	\$0.00	\$270.00	
	ESYSS1390	TC-02	Project Wide - (Design RFC) Electrical Calculations RFC	35	0	01-Nov-12 A	16-Nov-12 A	\$1,454.00	\$1,454.00	\$0.00	\$0.00	\$0.00	\$1,454.00	
	ESYSS1400	TC-02	Project Wide - (Design RFC) Space Proofing Study RFC	25	0	19-Sep-11 A	28-Oct-11 A	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	
	ESYSS1410	TC-02	SOB - (Design RFC) Bldg Electrical Plans RFC (Tres West)	25	0	05-Jul-12 A	06-Sep-12 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
	ESYSS1420	TC-02	SOB - (Design RFC) Communication Systems Plan RFC(HNTB)	25	0	05-Jul-12 A	06-Sep-12 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
	ESYSS1480	TC-02	SOB - (Design DD) Communication Systems Plan Definition(Tres \	60	0	07-Feb-11 A	29-Apr-11 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
	ESYSS1490	TC-02	SOB- (design PD) Communication Systems Plan Preliminary(Tres	80	0	14-Jul-11 A	23-Sep-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
	ESYSS1500	TC-02	SOB - (Design FD) Communication Systems Plan Final(Tres West)	131	0	26-Sep-11 A	03-Jul-12 A	\$70,000.00	\$70,000.00	\$7,000.00	\$0.00	\$0.00	\$70,000.00	
	ESYSS1510	TC-02	SOB - (Design RFC) Communication Systems Plan RFC(Tres We:	25	0	05-Jul-12 A	06-Sep-12 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
	ESYSSB2354	TC-02	SOB - (Design) Bldg QC - Systems Electrical	287	0	21-Feb-11 A	30-Aug-12 A	\$25,000.00	\$25,000.00	\$1,826.00	\$0.00	\$0.00	\$25,000.00	
	GPW0100	TC-02	Project Wide - (Design) Geotechnical Task Mgmt\Task Force Mee	550	0	07-Feb-11 A	31-Oct-12 A	\$54,000.00	\$54,000.00	\$2,062.00	\$0.00	\$0.00	\$54,000.00	
	GPW1004	TC-02	Project Wide - (Design) Plans & Specs. - Input & Review	550	0	07-Feb-11 A	16-May-12 A	\$35,999.99	\$35,999.99	\$1,375.00	\$0.00	\$0.00	\$35,999.99	
	GPW1006	TC-02	Project Wide - (Design) Instrumentation & Monitoring - Input & Rev	550	0	07-Feb-11 A	16-May-12 A	\$35,999.99	\$35,999.99	\$5,400.00	\$0.00	\$0.00	\$35,999.99	
	GPW1222	TC-02	Project Wide - (Design PD) Field Testing Requirements - Tech Mer	54	0	07-Feb-11 A	28-Apr-11 A	\$71,999.98	\$71,999.98	\$0.00	\$0.00	\$0.00	\$71,999.98	
	GPW2222	TC-02	Project Wide - (Design PD) Sesmic & Static Design Structures/Bulk	54	0	07-Feb-11 A	07-Aug-12 A	\$71,999.98	\$71,999.98	\$0.00	\$0.00	\$0.00	\$71,999.98	
	GPW3333	TC-02	Project Wide - (Design PD) Pavement Design Report (by HC)	95	0	07-Feb-11 A	14-Jul-11 A	\$89,999.98	\$89,999.98	\$0.00	\$0.00	\$0.00	\$89,999.98	
	GPW3366	TC-02	Project Wide - (Design PD) Preliminary Channelization Plan for DD	31	0	01-Jul-11 A	12-Jul-11 A	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
	GPW3444	TC-02	Project Wide - (Design PD) Induced Vbration of Construction Equip	98	0	07-Feb-11 A	30-Oct-11 A	\$89,999.98	\$89,999.98	\$0.00	\$0.00	\$0.00	\$89,999.98	
	GSB1888	TC-02	SOB - (Design PD) Foundations & Shoring / Support of Excavation	39	0	07-Feb-11 A	25-Jul-11 A	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	
	GSB2021	TC-02	SOB - (Design PD) Subsurface Investigation	39	0	07-Feb-11 A	01-Aug-11 A	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	
	GSB4344	TC-02	SOB - (Design PD) Bldg Geotechnical Report	40	0	12-Dec-11 A	17-Sep-12 A	\$300,000.00	\$300,000.00	\$180,000.00	\$0.00	\$0.00	\$300,000.00	
	GSB9999	TC-02	SOB - (Design PD) Seismic Design - Bldg	58	0	29-Apr-11 A	25-Jul-11 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
	MSYSPW1045	TC-02	Project Wide - (Design) Task Mgmt Mechanical Systems	550	0	07-Feb-11 A	30-Nov-12 A	\$45,000.01	\$45,000.01	\$1,720.00	\$0.00	\$0.00	\$45,000.01	
	MSYSPW1328	TC-02	Project Wide - (Design) QC Mechanical Systems	550	0	07-Feb-11 A	30-Nov-12 A	\$36,000.00	\$36,000.00	\$1,375.00	\$0.00	\$0.00	\$36,000.00	
	MSYSPWS1000	TC-02	Project Wide - (Design DD) Fire Durability Report Definition	42	0	07-Feb-11 A	29-Apr-11 A	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	
	MSYSPWS1010	TC-02	Project Wide - (Design DD) Ventilation Systems Report Definition	60	0	07-Feb-11 A	18-May-11 A	\$10,800.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$10,800.00	
	MSYSPWS1020	TC-02	Project Wide - (Design DD) Mechanical Calculations Report Definit	60	0	07-Feb-11 A	27-May-11 A	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
	MSYSPWS1030	TC-02	Project Wide - (Design PD) Fire Durability Report Preliminary	53	0	01-Jun-11 A	08-Dec-11 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	
	MSYSPWS1040	TC-02	Project Wide - (Design FD) Fire Durability Report Final	32	0	08-Dec-11 A	20-Jul-12 A	\$1,800.00	\$1,800.00	\$360.00	\$0.00	\$0.00	\$1,800.00	
	MSYSPWS1050	TC-02	Project Wide - (Design PD) Ventilation Systems Report Preliminary	72	0	02-May-11 A	27-Jan-12 A	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	
	MSYSPWS1060	TC-02	Project Wide - (Design FD) Ventilation Systems Report Final	55	0	02-Feb-12 A	20-Jul-12 A	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	
	MSYSPWS1070	TC-02	Project Wide - (Design PD) Mechanical Calculations Report Prelim	52	0	02-May-11 A	22-Dec-11 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	
	MSYSPWS1080	TC-02	Project Wide - (Design FD) Mechanical Calculations Report Final	55	0	13-Dec-11 A	29-Jun-12 A	\$7,200.00	\$7,200.00	\$1,656.00	\$0.00	\$0.00	\$7,200.00	
	MSYSPWS1090	TC-02	Project Wide - (Design RFC) Fire Durability Report RFC	25	0	23-Jul-12 A	29-Aug-12 A	\$540.00	\$540.00	\$0.00	\$0.00	\$0.00	\$540.00	
	MSYSPWS1100	TC-02	Project Wide - (Design RFC) Ventilation Systems Report RFC	35	0	23-Jul-12 A	28-Nov-12 A	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00	
	MSYSPWS1110	TC-02	Project Wide - (Design RFC) Mechanical Calculations Report RFC	35	0	23-Jul-12 A	29-Nov-12 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	
	MSYSSB1001	TC-02	SOB - (Design) Bldg QC - Systems Mechanical	556	0	07-Feb-11 A	31-Aug-12 A	\$80,000.00	\$80,000.00	\$3,024.00	\$0.00	\$0.00	\$80,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	MSYSSBS1010	TC-02	SOB - (Design DD) Bldg Fire Prot. & Plumbing Plans Definition(HN'	60	0	07-Feb-11 A	29-Apr-11 A	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
	MSYSSBS1030	TC-02	SOB - (Design FD) Bldg HVAC Plans Final (HNTB)	85	0	07-Nov-11 A	05-Jul-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	MSYSSBS1040	TC-02	SOB - (Design PD) Bldg Fire Prot. & Plumbing Plans Preliminary(HI	113	0	01-Jun-11 A	20-Sep-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	MSYSSBS1050	TC-02	SOB - (Design FD) Bldg Fire Prot. & Plumbing Plans Final (HNTB)	85	0	07-Nov-11 A	05-Jul-12 A	\$10,000.00	\$10,000.00	\$2,500.00	\$0.00	\$0.00	\$10,000.00	
	MSYSSBS1060	TC-02	SOB - (Design RFC) Bldg HVAC Plans RFC	40	0	06-Jul-12 A	27-Nov-12 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
	MSYSSBS1070	TC-02	SOB - (Design RFC) Bldg Fire Prot. & Plumbing Plans RFC	20	0	06-Jul-12 A	27-Nov-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	MSYSSBS1080	TC-02	SOB - (Design DD) Bldg HVAC Plans Definition(Tres West)	60	0	07-Feb-11 A	29-Apr-11 A	\$195,000.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$195,000.00	
	MSYSSBS1090	TC-02	SOB - (Design PD) Bldg HVAC Plans Preliminary(Tres West)	83	0	14-Feb-11 A	20-Sep-11 A	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
	MSYSSBS1100	TC-02	SOB - (Design FD) Bldg HVAC Plans Final (Tres West)	85	0	17-Nov-11 A	05-Jul-12 A	\$40,000.00	\$40,000.00	\$13,200.00	\$0.00	\$0.00	\$40,000.00	
	MSYSSBS1110	TC-02	SOB - (Design RFC) Bldg HVAC Plans RFC (Tres West)	40	0	06-Jul-12 A	27-Nov-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	MSYSSBS1120	TC-02	SOB - (Design DD) Bldg Fire Prot. Design Definition(Tres West)	60	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
	MSYSSBS1130	TC-02	SOB - (Design PD) Bldg Fire Prot. Preliminary(Tres West)	113	0	02-May-11 A	30-Sep-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	MSYSSBS1140	TC-02	SOB - (Design FD) Bldg Fire Prot. Final (Tres West)	85	0	07-Nov-11 A	05-Jul-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	MSYSSBS1150	TC-02	SOB - (Design RFC) Bldg Fire Prot. RFC(Tres West)	40	0	06-Jul-12 A	27-Nov-12 A	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	
	PDS1000	TC-02	Project Wide - (Design) Post Design Services	968	0	21-Nov-11 A	01-Jan-13 A	\$1,209.97	\$1,209.97	\$0.00	\$0.00	\$0.00	\$1,209.97	
	PDS1010	TC-02	Project Wide - (Design) Post Design Services - Electrical Systems	808	0	18-Jun-12 A	01-Jan-13 A	\$751.95	\$751.95	\$0.00	\$0.00	\$0.00	\$751.95	
	PDS1020	TC-02	Project Wide - (Design) Post Design Services - Mechanical System	962	0	01-Jan-12 A	01-Jan-13 A	\$2,530.80	\$2,530.80	\$0.00	\$0.00	\$0.00	\$2,530.80	
	PM1230	TC-02	Project Wide - (Design) Project Mgmt - Design Phase	550	0	07-Feb-11 A	30-Nov-12 A	\$513,989.65	\$513,989.65	\$19,634.00	\$0.00	\$0.00	\$513,989.65	
	PM1250	TC-02	Project Wide - (Design) Project Mgmt - Construction Phase	962	560	01-Dec-11 A	31-Aug-15	\$218,997.28	\$91,540.86	\$0.00	\$4,598.94	\$127,456.42	\$218,997.28	
	PM1260	TC-02	Project Wide - (Design) Project Mgmt - DB Designer	550	0	07-Feb-11 A	30-Nov-12 A	\$90,000.00	\$90,000.00	\$3,438.00	\$0.00	\$0.00	\$90,000.00	
	PMS1260	TC-02	Project Wide - Proposal Preparation Excluding Stipend	10	0	07-Feb-11 A	18-Feb-11 A	\$990,000.00	\$990,000.00	\$0.00	\$0.00	\$0.00	\$990,000.00	
	PW 02	TC-02	Project Wide - Start-up & Test available MEP Equipment	36	36	01-Apr-15	20-May-15	\$112,033.00	\$0.00	\$0.00	\$0.00	\$112,033.00	\$112,033.00	
	PW 03	TC-02	Project Wide - Pre-Acceptance Phase Commissioning {2 Months}	40	40	10-Jul-15	04-Sep-15	\$112,033.00	\$0.00	\$0.00	\$0.00	\$112,033.00	\$112,033.00	
	PW 04	TC-02	Project Wide - Acceptance Phase Commisioning {3 Months}	65	65	29-Sep-15	04-Jan-16	\$230,950.00	\$0.00	\$0.00	\$0.00	\$230,950.00	\$230,950.00	
	PW 05	TC-02	Project Wide - Final System Test for Traffic {1 Month}	20	20	04-Jan-16	01-Feb-16	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	PW 50	TC-02	Project Wide - JV Punch List	20	20	21-May-15	18-Jun-15	\$37,344.00	\$0.00	\$0.00	\$0.00	\$37,344.00	\$37,344.00	
	PW MOT 001A	TC-02	MOT 1A.2 Traffic on Jackson Nov 2011 to May 2012 (Plans/Coordin	90	0	05-Sep-11 A	01-Nov-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	PW MOT 001B	TC-02	MOT 1A.2 Traffic on Jackson Nov 2011 to May 2012 (Pre- changeo	20	0	02-Nov-11 A	03-Dec-11 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
	PW MOT 001C	TC-02	MOT 1A.2 Traffic on Jackson Nov 2011 to May 2012 (Changeover)	3	0	05-Dec-11 A	31-Dec-11 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
	PW MOT 002A	TC-02	MOT 1A.3 Traffic on Spring May 2012 to September 2013 (coordin	140	0	15-Nov-11 A	09-May-12 A	\$600,000.00	\$600,000.00	\$107,100.00	\$0.00	\$0.00	\$600,000.00	
	PW MOT 002B	TC-02	MOT 1A.3 Traffic on Spring May 2012 to September 2013 (Pre- Ch	45	0	01-Feb-12 A	09-May-12 A	\$820,144.00	\$820,144.00	\$41,007.20	\$0.00	\$0.00	\$820,144.00	
	PW MOT 002C	TC-02	MOT 1A.3 Traffic on Spring May 2012 to September 2013 (Change	13	0	09-May-12 A	09-May-12 A	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
	PW MOT 003	TC-02	MOT 1A.4 TBM Crossings Oct 2012 to Oct 2013	1	0	01-May-12 A	01-May-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW PMA	TC-02	Project Wide- Construction Project Management- August 2011	7	0	24-Aug-11 A	31-Aug-11 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW PMB	TC-02	Project Manage Wide- Construction Project Management thru 31Dec	121	0	01-Sep-11 A	31-Dec-11 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW PMBB	TC-02	Project Manage Wide- Construction Project Management 31Dec11	1233	686	01-Jan-12 A	17-May-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW PMC	TC-02	Project Wide- Construction Project Management for Acceptance	190	190	18-May-15	23-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW PMD	TC-02	Project Wide- Construction Project Management for Closeout	218	218	01-Feb-16	06-Sep-16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW101	TC-02	Payment for Rebar - Piles & CIP (Deleted/Replaced)	250	0	01-Apr-12 A	01-Apr-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW101A	TC-02	Payment for Rebar Stored Material 2012 (Pre May 2012)	90	0	01-Feb-12 A	31-Mar-12 A	\$426,151.00	\$426,151.00	\$142,049.88	\$0.00	\$0.00	\$426,151.00	
	PW101B	TC-02	Payment for Rebar Stored Material 2012 (Post May 2012)	1	0	31-May-12 A	31-Aug-12 A	\$88,911.23	\$88,911.23	\$0.00	\$0.00	\$0.00	\$88,911.23	
	SOB Struts 01	TC-02	SCC - SOB: Struts/Walers [1st Row]	14	14	18-Jul-13	06-Aug-13	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	SOB Struts 02	TC-02	SCC - SOB: Struts/Walers [2nd Row]	14	14	07-Aug-13	26-Aug-13	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	SOB Struts 03	TC-02	SCC - SOB: Struts/Walers [3rd Row]	14	14	27-Aug-13	16-Sep-13	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	SOB Struts 04	TC-02	SCC - SOB: Struts/Walers [4th Row]	14	14	17-Sep-13	04-Oct-13	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	SOB Struts 05	TC-02	SCC - SOB: Struts/Walers [5th Row]	14	14	07-Oct-13	24-Oct-13	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	SOB Struts 06	TC-02	SCC - SOB: Secant Pile Demolition	10	10	25-Oct-13	07-Nov-13	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	SOB Base Course	TC-02	SOB - Base Course for Mud Slab (Level -4)	1	1	13-Nov-13	13-Nov-13	\$239,515.10	\$0.00	\$0.00	\$0.00	\$239,515.10	\$239,515.10	
	SOB Carpet 10	TC-02	SOB - Carpet @ Crew Support Room (Level +1)	15	15	23-Apr-15	13-May-15	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$245.00	
	SOB Carpet 11	TC-02	SOB - Carpet @ Copy\Supply Room (Level +2)	15	15	23-Apr-15	13-May-15	\$210.00	\$0.00	\$0.00	\$0.00	\$210.00	\$210.00	
	SOB Carpet 12	TC-02	SOB - Carpet @ Fan Control Room (Level +2)	15	15	23-Apr-15	13-May-15	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$245.00	
	SOB Ceramic 03	TC-02	SOB - Ceramic Tile @ Unisex Restroom (Level +1)	20	20	19-Feb-15	18-Mar-15	\$4,555.00	\$0.00	\$0.00	\$0.00	\$4,555.00	\$4,555.00	
	SOB Ceramic 04	TC-02	SOB - Ceramic Tile @ Unisex Restroom (Level -4)	20	20	24-Dec-14	22-Jan-15	\$2,955.00	\$0.00	\$0.00	\$0.00	\$2,955.00	\$2,955.00	
	SOB CIDH Piles 01	TC-02	SOB - Install CIDH Foundation Piles	10	10	13-Mar-14	26-Mar-14	\$360,921.00	\$0.00	\$0.00	\$0.00	\$360,921.00	\$360,921.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	SOB Conc Deck 1	TC-02	SOB - FRP Concrete over Metal Deck (Level +2)		15	15	18-Aug-14	08-Sep-14	\$183,851.56	\$0.00	\$0.00	\$0.00	\$183,851.56	\$183,851.56
	SOB Conc Deck 2	TC-02	SOB - FRP Concrete over Metal Deck (Level +3)		10	10	16-Sep-14	29-Sep-14	\$183,851.56	\$0.00	\$0.00	\$0.00	\$183,851.56	\$183,851.56
	SOB Conc Deck 4	TC-02	SOB - FRP Concrete over Metal Deck (Level +3 to top of Elevator I		10	10	30-Sep-14	13-Oct-14	\$133,777.55	\$0.00	\$0.00	\$0.00	\$133,777.55	\$133,777.55
	SOB Decks 1	TC-02	SOB - FRP Ceiling Deck (Level -4)		15	15	05-Feb-14	26-Feb-14	\$310,663.00	\$0.00	\$0.00	\$0.00	\$310,663.00	\$310,663.00
	SOB Decks 2	TC-02	SOB - FRP Decks (Level -2)		15	15	01-May-14	21-May-14	\$230,995.00	\$0.00	\$0.00	\$0.00	\$230,995.00	\$230,995.00
	SOB Decks 3	TC-02	SOB - FRP Decks (Level -1)		15	15	06-Jun-14	26-Jun-14	\$280,663.00	\$0.00	\$0.00	\$0.00	\$280,663.00	\$280,663.00
	SOB Decks 4	TC-02	SOB - FRP Ceiling Deck (Level -3)		15	15	27-Mar-14	16-Apr-14	\$309,742.00	\$0.00	\$0.00	\$0.00	\$309,742.00	\$309,742.00
	SOB Door Hdwr 010	TC-02	SOB - Door Hardware @ Generator\Fuel Storage Room (Level +1)		20	20	11-Feb-15	11-Mar-15	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00
	SOB Door Hdwr 08	TC-02	SOB - Door Hardware @ Pressurization Fans\Utility Shaft (Level +		20	20	11-Feb-15	11-Mar-15	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00
	SOB Door Hdwr 09	TC-02	SOB - Door Hardware @ Laydown\Shop (Level +1)		20	20	11-Feb-15	11-Mar-15	\$2,523.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$2,523.00
	SOB Door Hdwr 11	TC-02	SOB - Door Hardware @ Ventilation Fan Room (Level +1)		20	20	17-Feb-15	16-Mar-15	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00
	SOB Door Hdwr 12	TC-02	SOB - Door Hardware @ Consumable Parts\Stair 2\Compressed A		20	20	11-Feb-15	11-Mar-15	\$1,752.00	\$0.00	\$0.00	\$0.00	\$1,752.00	\$1,752.00
	SOB Door Hdwr 14	TC-02	SOB - Door Hardware @ Main Entry & Corridors (Level +1)		20	20	11-Feb-15	11-Mar-15	\$1,752.00	\$0.00	\$0.00	\$0.00	\$1,752.00	\$1,752.00
	SOB Door Hdwr 19	TC-02	SOB - Door Hardware @ Crew Support Room (Level +1)		20	20	02-Feb-15	02-Mar-15	\$421.00	\$0.00	\$0.00	\$0.00	\$421.00	\$421.00
	SOB Door Hdwr 20	TC-02	SOB - Door Hardware @ Copy\Supply Room (Level +2)		20	20	02-Feb-15	02-Mar-15	\$421.00	\$0.00	\$0.00	\$0.00	\$421.00	\$421.00
	SOB Door Hdwr 21	TC-02	SOB - Door Hardware @ Office (Level +1)		20	20	02-Feb-15	02-Mar-15	\$421.00	\$0.00	\$0.00	\$0.00	\$421.00	\$421.00
	SOB Door Hdwr 26	TC-02	SOB - Door Hardware @ Pressurization Fans\Utility Shaft (Level +:		20	20	02-Feb-15	02-Mar-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00
	SOB Door Hdwr 28	TC-02	SOB - Door Hardware @ SCADA Room (Level +2)		20	20	02-Feb-15	02-Mar-15	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00
	SOB Door Hdwr 31	TC-02	SOB - Door Hardware @ Switchgear Room (Level +2)		20	20	05-Mar-15	01-Apr-15	\$1,178.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$1,178.00
	SOB Door Hdwr 33	TC-02	SOB - Door Hardware @ Ventilation Fan Room (Level +2)		20	20	09-Feb-15	09-Mar-15	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00
	SOB Door Hdwr 34	TC-02	SOB - Door Hardware @ Radio Equip Room (Level +3)		20	20	10-Mar-15	06-Apr-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00
	SOB Door Hdwr 35	TC-02	SOB - Door Hardware @ Elevator Machine Room (Level +3)		20	20	10-Mar-15	06-Apr-15	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00
	SOB Door Hdwr 36	TC-02	SOB - Door Hardware @ Building Mechanical Room (Level +3)		20	20	10-Mar-15	06-Apr-15	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00
	SOB Door Hdwr 37	TC-02	SOB - Door Hardware @ UPS Room (Level -3)		20	20	25-Nov-14	24-Dec-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00
	SOB Door Hdwr 38	TC-02	SOB - Door Hardware @ Battery Room (Level -3)		20	20	25-Nov-14	24-Dec-14	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00
	SOB Door Hdwr 39	TC-02	SOB - Door Hardware @ Mechanical Room\Utility Shaft (Level -3)		20	20	25-Nov-14	24-Dec-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00
	SOB Door Hdwr 40	TC-02	SOB - Door Hardware @ Unassigned Room (Level -3)		20	20	25-Nov-14	24-Dec-14	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00
	SOB Door Hdwr 41	TC-02	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -3)		20	20	25-Nov-14	24-Dec-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00
	SOB Door Hdwr 42	TC-02	SOB - Door Hardware @ Tunnel Vehicles Room (Level -4)		20	20	25-Nov-14	24-Dec-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00
	SOB Door Hdwr 43	TC-02	SOB - Door Hardware @ Waste Water Pump Room (Level -4)		20	20	25-Nov-14	24-Dec-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00
	SOB Door Hdwr 44	TC-02	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -4)		20	20	25-Nov-14	24-Dec-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00
	SOB Door Hdwr 45	TC-02	SOB - Door Hardware @ Mechanical Room\Utility Shaft (Level -2)		20	20	25-Nov-14	24-Dec-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00
	SOB Door Hdwr 46	TC-02	SOB - Door Hardware @ Domestic Water Room (Level -2)		20	20	25-Nov-14	24-Dec-14	\$756.00	\$0.00	\$0.00	\$0.00	\$756.00	\$756.00
	SOB Door Hdwr 47	TC-02	SOB - Door Hardware @ Electrical Room\Stair 2 (Level -2)		20	20	25-Nov-14	24-Dec-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00
	SOB Door Hdwr 48	TC-02	SOB - Door Hardware @ Switch Gear Room (Level -2)		20	20	25-Nov-14	24-Dec-14	\$1,178.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$1,178.00
	SOB Door Hdwr 49	TC-02	SOB - Door Hardware @ Fire Suppression Room (Level -2)		20	20	25-Nov-14	24-Dec-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00
	SOB Door Hdwr 50	TC-02	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -2)		20	20	25-Nov-14	24-Dec-14	\$967.00	\$0.00	\$0.00	\$0.00	\$967.00	\$967.00
	SOB Door Hdwr 51	TC-02	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -1)		20	20	18-Dec-14	16-Jan-15	\$967.00	\$0.00	\$0.00	\$0.00	\$967.00	\$967.00
	SOB Door Hdwr 52	TC-02	SOB - Door Hardware @ Switchgear Room (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00
	SOB Door Hdwr 53	TC-02	SOB - Door Hardware @ Fan Room (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00
	SOB Door Hdwr 54	TC-02	SOB - Door Hardware @ Transformer Vault Room (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00
	SOB Door Hdwr 55	TC-02	SOB - Door Hardware @ Electrical Room\Stair 2 (Level -1)		20	20	18-Dec-14	16-Jan-15	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00
	SOB Door Hdwr 56	TC-02	SOB - Door Hardware @ Mechanical Room (Level -1)		20	20	18-Dec-14	16-Jan-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00
	SOB Door Hdwr 57	TC-02	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level +1)		20	20	26-Feb-15	25-Mar-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00
	SOB Door Hdwr 58	TC-02	SOB - Door Hardware @ Elevator Shaft\Stair 1 (Level +2)		20	20	03-Mar-15	30-Mar-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00
	SOB Door Hdwr 59	TC-02	SOB - Door Hardware @ Electrical Room (Level +2)		20	20	03-Mar-15	30-Mar-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00
	SOB Door Hdwr 60	TC-02	SOB - Door Hardware @ Fan Control Rooms 1&2 (Level +2)		20	20	02-Feb-15	02-Mar-15	\$1,262.00	\$0.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00
	SOB Door Hdwr 61	TC-02	SOB - Door Hardware @ Unassigned Rooms (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,136.00	\$0.00	\$0.00	\$0.00	\$1,136.00	\$1,136.00
	SOB Doors 03	TC-02	SOB - Door & Hardware @ Unisex Restroom (Level +1)		10	10	19-Mar-15	01-Apr-15	\$421.00	\$0.00	\$0.00	\$0.00	\$421.00	\$421.00
	SOB Doors 07	TC-02	SOB - Door & Hardware @ Custodial Closet (Level +2)		10	10	31-Mar-15	13-Apr-15	\$421.00	\$0.00	\$0.00	\$0.00	\$421.00	\$421.00
	SOB Doors 08	TC-02	SOB - Door & Hardware @ Unisex Restroom (Level -4)		10	10	23-Jan-15	05-Feb-15	\$421.00	\$0.00	\$0.00	\$0.00	\$421.00	\$421.00
	SOB Drain Pipe 3	TC-02	SOB - Rebar Invert (Level -4)		20	20	09-Dec-13	07-Jan-14	\$19,428.00	\$0.00	\$0.00	\$0.00	\$19,428.00	\$19,428.00
	SOB Drywall 010	TC-02	SOB - Drywall\Insulation in Walls @ Generator\Fuel Storage Room		20	20	30-Dec-14	27-Jan-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00
	SOB Drywall 08	TC-02	SOB - Drywall\Insulation in Walls @ Pressurization Fans\Utility Sha		20	20	30-Dec-14	27-Jan-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SOB Drywall 09	TC-02	SOB - Drywall\Insulation in Walls @ Laydown\Shop (Level +1)	20	20	30-Dec-14	27-Jan-15	\$6,054.00	\$0.00	\$0.00	\$0.00	\$6,054.00	\$6,054.00		
	SOB Drywall 11	TC-02	SOB - Drywall\Insulation in Walls @ Ventilation Fan Room (Level +1)	20	20	05-Jan-15	30-Jan-15	\$6,559.00	\$0.00	\$0.00	\$0.00	\$6,559.00	\$6,559.00		
	SOB Drywall 12	TC-02	SOB - Drywall\Insulation in Walls @ Consumable Parts\Stair 2\Com	20	20	30-Dec-14	27-Jan-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 14	TC-02	SOB - Drywall\Insulation in Walls @ Main Entry & Corridors (Level +1)	20	20	30-Dec-14	27-Jan-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 19	TC-02	SOB - Drywall\Insulation in Walls @ Crew Support Room (Level +1)	20	20	05-Jan-15	30-Jan-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 20	TC-02	SOB - Drywall\Insulation in Walls @ Copy\Supply Room (Level +2)	20	20	05-Jan-15	30-Jan-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00		
	SOB Drywall 21	TC-02	SOB - Drywall\Insulation in Walls @ Office (Level +1)	20	20	05-Jan-15	30-Jan-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 26	TC-02	SOB - Drywall\Insulation in Walls @ Pressurization Fans\Utility Shaft	20	20	05-Jan-15	30-Jan-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 28	TC-02	SOB - Drywall\Insulation in Walls @ SCADA Room (Level +2)	20	20	05-Jan-15	30-Jan-15	\$5,550.00	\$0.00	\$0.00	\$0.00	\$5,550.00	\$5,550.00		
	SOB Drywall 31	TC-02	SOB - Drywall\Insulation in Walls @ Switchgear Room (Level +2)	20	20	21-Jan-15	18-Feb-15	\$7,062.00	\$0.00	\$0.00	\$0.00	\$7,062.00	\$7,062.00		
	SOB Drywall 33	TC-02	SOB - Drywall\Insulation in Walls @ Ventilation Fan Room (Level +2)	20	20	26-Dec-14	23-Jan-15	\$6,559.00	\$0.00	\$0.00	\$0.00	\$6,559.00	\$6,559.00		
	SOB Drywall 34	TC-02	SOB - Drywall\Insulation in Walls @ Radio Equip Room (Level +3)	20	20	26-Jan-15	23-Feb-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 35	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Machine Room (Level +2)	20	20	26-Jan-15	23-Feb-15	\$6,559.00	\$0.00	\$0.00	\$0.00	\$6,559.00	\$6,559.00		
	SOB Drywall 36	TC-02	SOB - Drywall\Insulation in Walls @ Building Mechanical Room (Level +2)	20	20	26-Jan-15	23-Feb-15	\$6,054.00	\$0.00	\$0.00	\$0.00	\$6,054.00	\$6,054.00		
	SOB Drywall 37	TC-02	SOB - Drywall\Insulation in Walls @ UPS Room (Level -3)	20	20	14-Oct-14	10-Nov-14	\$6,054.00	\$0.00	\$0.00	\$0.00	\$6,054.00	\$6,054.00		
	SOB Drywall 38	TC-02	SOB - Drywall\Insulation in Walls @ Battery Room (Level -3)	20	20	14-Oct-14	10-Nov-14	\$6,559.00	\$0.00	\$0.00	\$0.00	\$6,559.00	\$6,559.00		
	SOB Drywall 39	TC-02	SOB - Drywall\Insulation in Walls @ Mechanical Room\Utility Shaft	20	20	14-Oct-14	10-Nov-14	\$5,550.00	\$0.00	\$0.00	\$0.00	\$5,550.00	\$5,550.00		
	SOB Drywall 40	TC-02	SOB - Drywall\Insulation in Walls @ Unassigned Room (Level -3)	20	20	14-Oct-14	10-Nov-14	\$6,306.00	\$0.00	\$0.00	\$0.00	\$6,306.00	\$6,306.00		
	SOB Drywall 41	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -3)	20	20	14-Oct-14	10-Nov-14	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 42	TC-02	SOB - Drywall\Insulation in Walls @ Tunnel Vehicles Room (Level -3)	20	20	14-Oct-14	10-Nov-14	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 43	TC-02	SOB - Drywall\Insulation in Walls @ Waste Water Pump Room (Level -3)	20	20	14-Oct-14	10-Nov-14	\$5,550.00	\$0.00	\$0.00	\$0.00	\$5,550.00	\$5,550.00		
	SOB Drywall 44	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -4)	20	20	14-Oct-14	10-Nov-14	\$6,054.00	\$0.00	\$0.00	\$0.00	\$6,054.00	\$6,054.00		
	SOB Drywall 45	TC-02	SOB - Drywall\Insulation in Walls @ Mechanical Room\Utility Shaft	20	20	14-Oct-14	10-Nov-14	\$5,550.00	\$0.00	\$0.00	\$0.00	\$5,550.00	\$5,550.00		
	SOB Drywall 46	TC-02	SOB - Drywall\Insulation in Walls @ Domestic Water Room (Level -3)	20	20	14-Oct-14	10-Nov-14	\$4,540.00	\$0.00	\$0.00	\$0.00	\$4,540.00	\$4,540.00		
	SOB Drywall 47	TC-02	SOB - Drywall\Insulation in Walls @ Electrical Room\Stair 2 (Level -3)	20	20	14-Oct-14	10-Nov-14	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 48	TC-02	SOB - Drywall\Insulation in Walls @ Switch Gear Room (Level -2)	20	20	14-Oct-14	10-Nov-14	\$7,062.00	\$0.00	\$0.00	\$0.00	\$7,062.00	\$7,062.00		
	SOB Drywall 49	TC-02	SOB - Drywall\Insulation in Walls @ Fire Suppression Room (Level -2)	20	20	14-Oct-14	10-Nov-14	\$6,054.00	\$0.00	\$0.00	\$0.00	\$6,054.00	\$6,054.00		
	SOB Drywall 50	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -2)	20	20	14-Oct-14	10-Nov-14	\$5,802.00	\$0.00	\$0.00	\$0.00	\$5,802.00	\$5,802.00		
	SOB Drywall 51	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -1)	20	20	04-Nov-14	03-Dec-14	\$5,802.00	\$0.00	\$0.00	\$0.00	\$5,802.00	\$5,802.00		
	SOB Drywall 52	TC-02	SOB - Drywall\Insulation in Walls @ Switchgear Room (Level -1)	20	20	04-Nov-14	03-Dec-14	\$6,559.00	\$0.00	\$0.00	\$0.00	\$6,559.00	\$6,559.00		
	SOB Drywall 53	TC-02	SOB - Drywall\Insulation in Walls @ Fan Room (Level -1)	20	20	04-Nov-14	03-Dec-14	\$6,559.00	\$0.00	\$0.00	\$0.00	\$6,559.00	\$6,559.00		
	SOB Drywall 54	TC-02	SOB - Drywall\Insulation in Walls @ Tranformer Vault Room (Level -1)	20	20	04-Nov-14	03-Dec-14	\$6,054.00	\$0.00	\$0.00	\$0.00	\$6,054.00	\$6,054.00		
	SOB Drywall 55	TC-02	SOB - Drywall\Insulation in Walls @ Electrical Room\Stair 2 (Level -1)	20	20	04-Nov-14	03-Dec-14	\$5,550.00	\$0.00	\$0.00	\$0.00	\$5,550.00	\$5,550.00		
	SOB Drywall 56	TC-02	SOB - Drywall\Insulation in Walls @ Mechanical Room (Level -1)	20	20	04-Nov-14	03-Dec-14	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 57	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level +1)	20	20	14-Jan-15	10-Feb-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 58	TC-02	SOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level +2)	20	20	19-Jan-15	13-Feb-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 59	TC-02	SOB - Drywall\Insulation in Walls @ Electrical Room (Level +2)	20	20	19-Jan-15	13-Feb-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall 60	TC-02	SOB - Drywall\Insulation in Walls @ Fan Control Rooms 1&2 (Level +1)	20	20	05-Jan-15	30-Jan-15	\$7,567.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$7,567.00		
	SOB Drywall 61	TC-02	SOB - Drywall\Insulation in Walls @ Unassigned Rooms (Level -1)	20	20	04-Nov-14	03-Dec-14	\$6,811.00	\$0.00	\$0.00	\$0.00	\$6,811.00	\$6,811.00		
	SOB Drywall Ceil 04	TC-02	SOB - Drywall\Insulation in Walls\Ceiling @ Unisex Restroom (Level +1)	15	15	21-Jan-15	10-Feb-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall Ceil 07	TC-02	SOB - Drywall\Insulation in Walls\Ceiling @ Custodial Closet (Level +1)	20	20	19-Jan-15	13-Feb-15	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Drywall Ceil 08	TC-02	SOB - Drywall\Insulation in Walls\Ceiling @ Unisex Restroom (Level +1)	15	15	24-Nov-14	16-Dec-14	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
	SOB Elect Fin 010	TC-02	SOB - Elect Fixtures @ Generator\Fuel Storage Room (Level +1)	20	20	11-Feb-15	11-Mar-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00		
	SOB Elect Fin 08	TC-02	SOB - Elect Fixtures @ Pressurization Fans\Utility Shaft (Level +1)	20	20	11-Feb-15	11-Mar-15	\$1,402.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$1,402.00		
	SOB Elect Fin 09	TC-02	SOB - Elect Fixtures @ Laydown\Shop (Level +1)	20	20	11-Feb-15	11-Mar-15	\$1,682.00	\$0.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00		
SOB Elect Fin 11	TC-02	SOB - Elect Fixtures @ Ventilation Fan Room (Level +1)	20	20	17-Feb-15	16-Mar-15	\$1,458.00	\$0.00	\$0.00	\$0.00	\$1,458.00	\$1,458.00			
SOB Elect Fin 12	TC-02	SOB - Elect Fixtures @ Consumable Parts\Stair 2\Compressed Air	20	20	11-Feb-15	11-Mar-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00			
SOB Elect Fin 14	TC-02	SOB - Elect Fixtures @ Main Entry & Corridors (Level +1)	20	20	11-Feb-15	11-Mar-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00			
SOB Elect Fin 19	TC-02	SOB - Elect Fixtures @ Crew Support Room (Level +1)	20	20	17-Mar-15	13-Apr-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00			
SOB Elect Fin 20	TC-02	SOB - Elect Fixtures @ Copy\Supply Room (Level +2)	20	20	17-Mar-15	13-Apr-15	\$351.00	\$0.00	\$0.00	\$0.00	\$351.00	\$351.00			
SOB Elect Fin 21	TC-02	SOB - Elect Fixtures @ Office (Level +1)	20	20	17-Mar-15	13-Apr-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00			
SOB Elect Fin 26	TC-02	SOB - Elect Fixtures @ Pressurization Fans\Utility Shaft (Level +2)	20	20	17-Mar-15	13-Apr-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00			
SOB Elect Fin 28	TC-02	SOB - Elect Fixtures @ SCADA Room (Level +2)	15	15	14-Apr-15	04-May-15	\$1,234.00	\$0.00	\$0.00	\$0.00	\$1,234.00	\$1,234.00			
SOB Elect Fin 31	TC-02	SOB - Elect Fixtures @ Switchgear Room (Level +2)	20	20	05-Mar-15	01-Apr-15	\$1,577.00	\$0.00	\$0.00	\$0.00	\$1,577.00	\$1,577.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SOB Elect Fin 33	TC-02	SOB - Elect Fixtures @ Ventilation Fan Room (Level +2)		20	20	09-Feb-15	09-Mar-15	\$1,458.00	\$0.00	\$0.00	\$0.00	\$1,458.00	\$1,458.00	
	SOB Elect Fin 34	TC-02	SOB - Elect Fixtures @ Radio Equip Room (Level +3)		20	20	10-Mar-15	06-Apr-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
	SOB Elect Fin 35	TC-02	SOB - Elect Fixtures @ Elevator Machine Room (Level +3)		20	20	10-Mar-15	06-Apr-15	\$1,458.00	\$0.00	\$0.00	\$0.00	\$1,458.00	\$1,458.00	
	SOB Elect Fin 36	TC-02	SOB - Elect Fixtures @ Building Mechanical Room (Level +3)		20	20	10-Mar-15	06-Apr-15	\$1,346.00	\$0.00	\$0.00	\$0.00	\$1,346.00	\$1,346.00	
	SOB Elect Fin 37	TC-02	SOB - Elect Fixtures @ UPS Room (Level -3)		20	20	25-Nov-14	24-Dec-14	\$1,346.00	\$0.00	\$0.00	\$0.00	\$1,346.00	\$1,346.00	
	SOB Elect Fin 38	TC-02	SOB - Elect Fixtures @ Battery Room (Level -3)		20	20	25-Nov-14	24-Dec-14	\$1,458.00	\$0.00	\$0.00	\$0.00	\$1,458.00	\$1,458.00	
	SOB Elect Fin 39	TC-02	SOB - Elect Fixtures @ Mechanical Room\Utility Shaft (Level -3)		20	20	25-Nov-14	24-Dec-14	\$1,234.00	\$0.00	\$0.00	\$0.00	\$1,234.00	\$1,234.00	
	SOB Elect Fin 40	TC-02	SOB - Elect Fixtures @ Unassigned Room (Level -3)		20	20	25-Nov-14	24-Dec-14	\$1,402.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$1,402.00	
	SOB Elect Fin 41	TC-02	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -3)		20	20	25-Nov-14	24-Dec-14	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
	SOB Elect Fin 42	TC-02	SOB - Elect Fixtures @ Tunnel Vehicles Room (Level -4)		20	20	25-Nov-14	24-Dec-14	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
	SOB Elect Fin 43	TC-02	SOB - Elect Fixtures @ Waste Water Pump Room (Level -4)		20	20	25-Nov-14	24-Dec-14	\$1,234.00	\$0.00	\$0.00	\$0.00	\$1,234.00	\$1,234.00	
	SOB Elect Fin 44	TC-02	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -4)		20	20	25-Nov-14	24-Dec-14	\$1,346.00	\$0.00	\$0.00	\$0.00	\$1,346.00	\$1,346.00	
	SOB Elect Fin 45	TC-02	SOB - Elect Fixtures @ Mechanical Room\Utility Shaft (Level -2)		20	20	25-Nov-14	24-Dec-14	\$1,234.00	\$0.00	\$0.00	\$0.00	\$1,234.00	\$1,234.00	
	SOB Elect Fin 46	TC-02	SOB - Elect Fixtures @ Domestic Water Room (Level -2)		20	20	25-Nov-14	24-Dec-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00	
	SOB Elect Fin 47	TC-02	SOB - Elect Fixtures @ Electrical Room\Stair 2 (Level -2)		20	20	25-Nov-14	24-Dec-14	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
	SOB Elect Fin 48	TC-02	SOB - Elect Fixtures @ Switch Gear Room (Level -2)		20	20	25-Nov-14	24-Dec-14	\$1,577.00	\$0.00	\$0.00	\$0.00	\$1,577.00	\$1,577.00	
	SOB Elect Fin 49	TC-02	SOB - Elect Fixtures @ Fire Suppression Room (Level -2)		20	20	25-Nov-14	24-Dec-14	\$1,346.00	\$0.00	\$0.00	\$0.00	\$1,346.00	\$1,346.00	
	SOB Elect Fin 50	TC-02	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -2)		20	20	25-Nov-14	24-Dec-14	\$1,290.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	
	SOB Elect Fin 51	TC-02	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,290.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	
	SOB Elect Fin 52	TC-02	SOB - Elect Fixtures @ Switchgear Room (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,458.00	\$0.00	\$0.00	\$0.00	\$1,458.00	\$1,458.00	
	SOB Elect Fin 53	TC-02	SOB - Elect Fixtures @ Fan Room (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,458.00	\$0.00	\$0.00	\$0.00	\$1,458.00	\$1,458.00	
	SOB Elect Fin 54	TC-02	SOB - Elect Fixtures @ Tranformer Vault Room (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,346.00	\$0.00	\$0.00	\$0.00	\$1,346.00	\$1,346.00	
	SOB Elect Fin 55	TC-02	SOB - Elect Fixtures @ Electrical Room\Stair 2 (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,234.00	\$0.00	\$0.00	\$0.00	\$1,234.00	\$1,234.00	
	SOB Elect Fin 56	TC-02	SOB - Elect Fixtures @ Mechanical Room (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
	SOB Elect Fin 57	TC-02	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level +1)		20	20	26-Feb-15	25-Mar-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
	SOB Elect Fin 58	TC-02	SOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level +2)		20	20	03-Mar-15	30-Mar-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
	SOB Elect Fin 59	TC-02	SOB - Elect Fixtures @ Electrical Room (Level +2)		20	20	03-Mar-15	30-Mar-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
	SOB Elect Fin 60	TC-02	SOB - Elect Fixtures @ Fan Control Rooms 1&2 (Level +2)		20	20	17-Mar-15	13-Apr-15	\$1,682.00	\$0.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	
	SOB Elect Fin 61	TC-02	SOB - Elect Fixtures @ Unassigned Rooms (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,513.00	\$0.00	\$0.00	\$0.00	\$1,513.00	\$1,513.00	
	SOB Elect Fixt 03	TC-02	SOB - Elect Fixtures @ Unisex Restroom (Level +1)		20	20	19-Mar-15	15-Apr-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
	SOB Elect Fixt 07	TC-02	SOB - Elect Fixtures @ Custodial Closet (Level +2)		20	20	17-Feb-15	16-Mar-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	SOB Elect Fixt 08	TC-02	SOB - Elect Fixtures @ Unisex Restroom (Level -4)		20	20	23-Jan-15	20-Feb-15	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
	SOB Elect RI 010	TC-02	SOB - RI Elect Conduit\Wire @ Generator\Fuel Storage Room (Le		20	20	01-Dec-14	29-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Elect RI 011	TC-02	SOB - RI Elect Conduit\Wire @ Switchgear Room (Level +2)		20	20	22-Dec-14	20-Jan-15	\$3,924.00	\$0.00	\$0.00	\$0.00	\$3,924.00	\$3,924.00	
	SOB Elect RI 013	TC-02	SOB - RI Elect Conduit\Wire @ Ventilation Fan Room (Level +2)		20	20	25-Nov-14	24-Dec-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB Elect RI 014	TC-02	SOB - RI Elect Conduit\Wire @ Radio Equip Room (Level +3)		20	20	26-Dec-14	23-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Elect RI 015	TC-02	SOB - RI Elect Conduit\Wire @ Elevator Machine Room (Level +3)		20	20	26-Dec-14	23-Jan-15	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB Elect RI 016	TC-02	SOB - RI Elect Conduit\Wire @ Building Mechanical Room (Level +		20	20	26-Dec-14	23-Jan-15	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB Elect RI 017	TC-02	SOB - RI Elect Conduit\Wire @ UPS Room (Level -3)		20	20	28-Jul-14	22-Aug-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB Elect RI 018	TC-02	SOB - RI Elect Conduit\Wire @ Battery Room (Level -3)		20	20	28-Jul-14	22-Aug-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB Elect RI 019	TC-02	SOB - RI Elect Conduit\Wire @ Mechanical Room\Utility Shaft (Lev		20	20	28-Jul-14	22-Aug-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
	SOB Elect RI 02	TC-02	SOB - RI Elect Conduit\Wire @ Pressurization Fans\Utility Shaft (L		20	20	01-Dec-14	29-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Elect RI 020	TC-02	SOB - RI Elect Conduit\Wire @ Unassigned Room (Level -3)		20	20	28-Jul-14	22-Aug-14	\$3,504.00	\$0.00	\$0.00	\$0.00	\$3,504.00	\$3,504.00	
	SOB Elect RI 021	TC-02	SOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level -3)		20	20	28-Jul-14	22-Aug-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Elect RI 022	TC-02	SOB - RI Elect Conduit\Wire @ Tunnel Vehicles Room (Level -4)		20	20	28-Jul-14	22-Aug-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
SOB Elect RI 023	TC-02	SOB - RI Elect Conduit\Wire @ Waste Water Pump Room (Level -		20	20	28-Jul-14	22-Aug-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00		
SOB Elect RI 024	TC-02	SOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level -4)		20	20	28-Jul-14	22-Aug-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00		
SOB Elect RI 025	TC-02	SOB - RI Elect Conduit\Wire @ Mechanical Room\Utility Shaft (Lev		20	20	28-Jul-14	22-Aug-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00		
SOB Elect RI 026	TC-02	SOB - RI Elect Conduit\Wire @ Domestic Water Room (Level -2)		20	20	28-Jul-14	22-Aug-14	\$2,523.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$2,523.00		
SOB Elect RI 027	TC-02	SOB - RI Elect Conduit\Wire @ Electrical Room\Stair 2 (Level -2)		20	20	28-Jul-14	22-Aug-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00		
SOB Elect RI 028	TC-02	SOB - RI Elect Conduit\Wire @ Switch Gear Room (Level -2)		20	20	28-Jul-14	22-Aug-14	\$3,924.00	\$0.00	\$0.00	\$0.00	\$3,924.00	\$3,924.00		
SOB Elect RI 029	TC-02	SOB - RI Elect Conduit\Wire @ Fire Suppression Room (Level -2)		20	20	28-Jul-14	22-Aug-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00		
SOB Elect RI 03	TC-02	SOB - RI Elect Conduit\Wire @ Laydown\Shop (Level +1)		20	20	01-Dec-14	29-Dec-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00		
SOB Elect RI 030	TC-02	SOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level -2)		20	20	28-Jul-14	22-Aug-14	\$3,224.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SOB Elect RI 031	TC-02	SOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level -1)	20	20	07-Oct-14	03-Nov-14	\$3,224.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00		
	SOB Elect RI 032	TC-02	SOB - RI Elect Conduit\Wire @ Switchgear Room (Level -1)	20	20	07-Oct-14	03-Nov-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00		
	SOB Elect RI 033	TC-02	SOB - RI Elect Conduit\Wire @ Fan Room (Level -1)	20	20	07-Oct-14	03-Nov-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00		
	SOB Elect RI 034	TC-02	SOB - RI Elect Conduit\Wire @ Tranformer Vault Room (Level -1)	20	20	07-Oct-14	03-Nov-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00		
	SOB Elect RI 035	TC-02	SOB - RI Elect Conduit\Wire @ Electrical Room\Stair 2 (Level -1)	20	20	07-Oct-14	03-Nov-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00		
	SOB Elect RI 036	TC-02	SOB - RI Elect Conduit\Wire @ Mechanical Room (Level -1)	20	20	07-Oct-14	03-Nov-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00		
	SOB Elect RI 037	TC-02	SOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level +1)	20	20	15-Dec-14	13-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00		
	SOB Elect RI 038	TC-02	SOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level +2)	20	20	18-Dec-14	16-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00		
	SOB Elect RI 039	TC-02	SOB - RI Elect Conduit\Wire @ Electrical Room (Level +2)	20	20	18-Dec-14	16-Jan-15	\$1,402.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$1,402.00		
	SOB Elect RI 040	TC-02	SOB - RI Elect Conduit\Wire @ Unassigned Rooms (Level -1)	20	20	07-Oct-14	03-Nov-14	\$3,784.00	\$0.00	\$0.00	\$0.00	\$3,784.00	\$3,784.00		
	SOB Elect RI 05	TC-02	SOB - RI Elect Conduit\Wire @ Ventilation Fan Room (Level +1)	20	20	04-Dec-14	02-Jan-15	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00		
	SOB Elect RI 06	TC-02	SOB - RI Elect Conduit\Wire @ Consumable Parts\Stair 2\Compres	20	20	01-Dec-14	29-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00		
	SOB Elect RI 08	TC-02	SOB - RI Elect Conduit\Wire @ Main Entry & Corridors (Level +1)	20	20	01-Dec-14	29-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00		
	SOB Elect RI 11	TC-02	SOB - RI Elect Conduit\Wire @ Custodial Closet (Level +2)	20	20	18-Dec-14	16-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00		
	SOB Elect RI 14	TC-02	SOB - RI Elect Conduit\Wire @ Crew Support Room (Level +1)	20	20	04-Dec-14	02-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00		
	SOB Elect RI 15	TC-02	SOB - RI Elect Conduit\Wire @ Copy\Supply Room (Level +2)	20	20	04-Dec-14	02-Jan-15	\$701.00	\$0.00	\$0.00	\$0.00	\$701.00	\$701.00		
	SOB Elect RI 16	TC-02	SOB - RI Elect Conduit\Wire @ Office (Level +1)	20	20	04-Dec-14	02-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00		
	SOB Elect RI 21	TC-02	SOB - RI Elect Conduit\Wire @ Pressurization Fans\Utility Shaft (L	20	20	04-Dec-14	02-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00		
	SOB Elect RI 23	TC-02	SOB - RI Elect Conduit\Wire @ SCADA Room (Level +2)	20	20	04-Dec-14	02-Jan-15	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00		
	SOB Elect RI 26	TC-02	SOB - RI Elect Conduit\Wire @ Unisex Restroom (Level +1)	20	20	22-Dec-14	20-Jan-15	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00		
	SOB Elect RI 27	TC-02	SOB - RI Elect Conduit\Wire @ Fan Control Rooms 1&2 (Level +2)	20	20	04-Dec-14	02-Jan-15	\$4,204.00	\$0.00	\$0.00	\$0.00	\$4,204.00	\$4,204.00		
	SOB Elect RI 28	TC-02	SOB - RI Elect Conduit\Wire @ Unisex Restroom (Level -4)	20	20	27-Oct-14	21-Nov-14	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00		
	SOB Equip 011	TC-02	SCC/SOB - SB/ F&I Tunnel Ventilation Fans	20	20	09-Sep-14	06-Oct-14	\$264,343.00	\$0.00	\$0.00	\$0.00	\$264,343.00	\$264,343.00		
	SOB Equip 04	TC-02	SOB - Freight Elevator Level 1/2	20	20	20-Oct-14	14-Nov-14	\$20,179.00	\$0.00	\$0.00	\$0.00	\$20,179.00	\$20,179.00		
	SOB Equip 08	TC-02	SCC/SOB - SB/ F&I Fan Silencer Stacks	20	20	07-Oct-14	03-Nov-14	\$360,850.00	\$0.00	\$0.00	\$0.00	\$360,850.00	\$360,850.00		
	SOB Equip 12	TC-02	SOB - UG Diesel Storage Tank - 8,000 Gallons @ South of Building	20	20	06-Jun-14	03-Jul-14	\$16,815.00	\$0.00	\$0.00	\$0.00	\$16,815.00	\$16,815.00		
	SOB Equip 13	TC-02	SOB - UG General Fuel Tank @ South of Building	20	20	06-Jun-14	03-Jul-14	\$16,815.00	\$0.00	\$0.00	\$0.00	\$16,815.00	\$16,815.00		
	SOB Equip 15	TC-02	SOB - Install Elevator Rails\Doors\Cab	80	80	26-Dec-14	20-Apr-15	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00		
	SOB Equip 16	TC-02	SOB - Install Elevator Equipment in Machine Room	40	40	21-Apr-15	16-Jun-15	\$190,464.00	\$0.00	\$0.00	\$0.00	\$190,464.00	\$190,464.00		
	SOB Ext Frame 1	TC-02	SOB - Attach Rigid Insulation to Precast Concrete Panels (Level +1	15	15	25-Sep-14	15-Oct-14	\$9,809.00	\$0.00	\$0.00	\$0.00	\$9,809.00	\$9,809.00		
	SOB Ext Frame 2	TC-02	SOB - Frame Exterior Perimeter Walls (Level +2)	20	20	30-Sep-14	27-Oct-14	\$63,059.00	\$0.00	\$0.00	\$0.00	\$63,059.00	\$63,059.00		
	SOB Ext Frame 3	TC-02	SOB - CMU\Frame Exterior Walls (Level +1)	20	20	16-Oct-14	12-Nov-14	\$75,671.00	\$0.00	\$0.00	\$0.00	\$75,671.00	\$75,671.00		
	SOB Ext Frame 8	TC-02	SOB - Frame Exterior Perimeter Walls (Level +3 to top of Elevator I	10	10	28-Oct-14	10-Nov-14	\$31,529.00	\$0.00	\$0.00	\$0.00	\$31,529.00	\$31,529.00		
	SOB Ext Frame 9	TC-02	SOB - Exterior Metal Paneling (Level +3 to top of Elevator Penthous	10	10	11-Nov-14	24-Nov-14	\$56,053.00	\$0.00	\$0.00	\$0.00	\$56,053.00	\$56,053.00		
	SOB Ext Glazing 1	TC-02	SOB - Exterior Glazing (Level +1)	20	20	23-Oct-14	19-Nov-14	\$109,170.00	\$0.00	\$0.00	\$0.00	\$109,170.00	\$109,170.00		
	SOB Ext Glazing 2	TC-02	SOB - Exterior Glazing (Level +2)	20	20	20-Nov-14	19-Dec-14	\$199,170.00	\$0.00	\$0.00	\$0.00	\$199,170.00	\$199,170.00		
	SOB Ext Panel	TC-02	SOB - Exterior Metal Paneling (Level +2)	25	25	14-Oct-14	17-Nov-14	\$160,265.00	\$0.00	\$0.00	\$0.00	\$160,265.00	\$160,265.00		
	SOB Ext Precast	TC-02	SOB - Attach Precast Concrete Panels to Structural Steel (Level +1	20	20	09-Sep-14	06-Oct-14	\$215,299.00	\$0.00	\$0.00	\$0.00	\$215,299.00	\$215,299.00		
	SOB Eye 01	TC-02	SOB - Emergency Eyewash @ Trade\Central Shop [Level 1]	10	10	11-Feb-15	25-Feb-15	\$1,262.00	\$0.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00		
	SOB Eyewash	TC-02	SOB - Emergency Eyewash @ Pressurization Fans\Utility Shaft [Le	10	10	11-Feb-15	25-Feb-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00		
SOB Final Slab	TC-02	SOB - Pour Invert (Level -4)	25	25	16-Dec-13	21-Jan-14	\$410,150.70	\$0.00	\$0.00	\$0.00	\$410,150.70	\$410,150.70			
SOB Floor 9	TC-02	SOB - Raised Access Floor @ SCADA Room (Level +2)	20	20	17-Mar-15	13-Apr-15	\$12,331.00	\$0.00	\$0.00	\$0.00	\$12,331.00	\$12,331.00			
SOB Footings	TC-02	SOB - FRPS Ftgs/Foundation (Level +1)	20	20	03-Apr-14	30-Apr-14	\$104,975.00	\$0.00	\$0.00	\$0.00	\$104,975.00	\$104,975.00			
SOB Frame 010	TC-02	SOB - CMU\Frame Partition Walls @ Generator\Fuel Storage Room	20	20	30-Oct-14	26-Nov-14	\$5,676.00	\$0.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00			
SOB Frame 011	TC-02	SOB - Frame Walls\Ceiling @ Unisex Restroom (Level -4)	20	20	27-Jun-14	25-Jul-14	\$6,306.00	\$0.00	\$0.00	\$0.00	\$6,306.00	\$6,306.00			
SOB Frame 03	TC-02	SOB - Frame Walls\Ceiling @ Unisex Restroom (Level +1)	20	20	20-Nov-14	19-Dec-14	\$6,306.00	\$0.00	\$0.00	\$0.00	\$6,306.00	\$6,306.00			
SOB Frame 07	TC-02	SOB - Frame Walls\Ceiling @ Custodial Closet (Level +2)	20	20	18-Nov-14	17-Dec-14	\$3,784.00	\$0.00	\$0.00	\$0.00	\$3,784.00	\$3,784.00			
SOB Frame 08	TC-02	SOB - CMU\Frame Partition Walls @ Pressurization Fans\Utility Sh	20	20	30-Oct-14	26-Nov-14	\$5,676.00	\$0.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00			
SOB Frame 09	TC-02	SOB - CMU\Frame Partition Walls @ Laydown\Shop (Level +1)	20	20	30-Oct-14	26-Nov-14	\$6,811.00	\$0.00	\$0.00	\$0.00	\$6,811.00	\$6,811.00			
SOB Frame 11	TC-02	SOB - CMU\Frame Partition Walls @ Ventilation Fan Room (Level -	20	20	04-Nov-14	03-Dec-14	\$7,378.00	\$0.00	\$0.00	\$0.00	\$7,378.00	\$7,378.00			
SOB Frame 12	TC-02	SOB - CMU\Frame Partition Walls @ Consumable Parts\Stair 2\Coi	20	20	30-Oct-14	26-Nov-14	\$5,676.00	\$0.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00			
SOB Frame 14	TC-02	SOB - CMU\Frame Partition Walls @ Main Entry & Corridors (Leve	20	20	30-Oct-14	26-Nov-14	\$5,676.00	\$0.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00			
SOB Frame 19	TC-02	SOB - Frame Partition Walls @ Crew Support Room (Level +1)	20	20	04-Nov-14	03-Dec-14	\$6,306.00	\$0.00	\$0.00	\$0.00	\$6,306.00	\$6,306.00			
SOB Frame 20	TC-02	SOB - Frame Partition Walls @ Copy\Supply Room (Level +2)	20	20	04-Nov-14	03-Dec-14	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SOB Frame 21	TC-02	SOB - Frame Partition Walls @ Office (Level +1)		20	20	04-Nov-14	03-Dec-14	\$6,306.00	\$0.00	\$0.00	\$0.00	\$6,306.00	\$6,306.00	
	SOB Frame 26	TC-02	SOB - Frame Partition Walls @ Pressurization Fans\Utility Shaft (L		20	20	04-Nov-14	03-Dec-14	\$7,567.00	\$0.00	\$0.00	\$0.00	\$7,567.00	\$7,567.00	
	SOB Frame 28	TC-02	SOB - Frame Partition Walls @ SCADARoom (Level +2)		20	20	04-Nov-14	03-Dec-14	\$6,936.00	\$0.00	\$0.00	\$0.00	\$6,936.00	\$6,936.00	
	SOB Frame 31	TC-02	SOB - Frame Partition Walls @ Switchgear Room (Level +2)		20	20	20-Nov-14	19-Dec-14	\$7,945.00	\$0.00	\$0.00	\$0.00	\$7,945.00	\$7,945.00	
	SOB Frame 33	TC-02	SOB - Frame Partition Walls @ Ventilation Fan Room (Level +2)		20	20	28-Oct-14	24-Nov-14	\$7,378.00	\$0.00	\$0.00	\$0.00	\$7,378.00	\$7,378.00	
	SOB Frame 34	TC-02	SOB - Frame Partition Walls @ Radio Equip Room (Level +3)		20	20	25-Nov-14	24-Dec-14	\$5,676.00	\$0.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00	
	SOB Frame 35	TC-02	SOB - Frame Partition Walls @ Elevator Machine Room (Level +3)		20	20	25-Nov-14	24-Dec-14	\$7,378.00	\$0.00	\$0.00	\$0.00	\$7,378.00	\$7,378.00	
	SOB Frame 36	TC-02	SOB - Frame Partition Walls @ Building Mechanical Room (Level +		20	20	25-Nov-14	24-Dec-14	\$6,811.00	\$0.00	\$0.00	\$0.00	\$6,811.00	\$6,811.00	
	SOB Frame 37	TC-02	SOB - Frame Partition Walls @ UPS Room (Level -3)		20	20	27-Jun-14	25-Jul-14	\$6,811.00	\$0.00	\$0.00	\$0.00	\$6,811.00	\$6,811.00	
	SOB Frame 38	TC-02	SOB - Frame Partition Walls @ Battery Room (Level -3)		20	20	27-Jun-14	25-Jul-14	\$7,378.00	\$0.00	\$0.00	\$0.00	\$7,378.00	\$7,378.00	
	SOB Frame 39	TC-02	SOB - Frame Partition Walls @ Mechanical Room\Utility Shaft (Lev		20	20	27-Jun-14	25-Jul-14	\$6,243.00	\$0.00	\$0.00	\$0.00	\$6,243.00	\$6,243.00	
	SOB Frame 40	TC-02	SOB - Frame Partition Walls @ Unassigned Room (Level -3)		20	20	27-Jun-14	25-Jul-14	\$7,094.00	\$0.00	\$0.00	\$0.00	\$7,094.00	\$7,094.00	
	SOB Frame 41	TC-02	SOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level -3)		20	20	27-Jun-14	25-Jul-14	\$5,676.00	\$0.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00	
	SOB Frame 42	TC-02	SOB - Frame Partition Walls @ Tunnel Vehicles Room (Level -4)		20	20	27-Jun-14	25-Jul-14	\$5,676.00	\$0.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00	
	SOB Frame 43	TC-02	SOB - Frame Partition Walls @ Waste Water Pump Room (Level -		20	20	27-Jun-14	25-Jul-14	\$6,243.00	\$0.00	\$0.00	\$0.00	\$6,243.00	\$6,243.00	
	SOB Frame 44	TC-02	SOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level -4)		20	20	27-Jun-14	25-Jul-14	\$6,811.00	\$0.00	\$0.00	\$0.00	\$6,811.00	\$6,811.00	
	SOB Frame 45	TC-02	SOB - Frame Partition Walls @ Mechanical Room\Utility Shaft (Lev		20	20	27-Jun-14	25-Jul-14	\$6,243.00	\$0.00	\$0.00	\$0.00	\$6,243.00	\$6,243.00	
	SOB Frame 46	TC-02	SOB - Frame Partition Walls @ Domestic Water Room (Level -2)		20	20	27-Jun-14	25-Jul-14	\$5,107.00	\$0.00	\$0.00	\$0.00	\$5,107.00	\$5,107.00	
	SOB Frame 47	TC-02	SOB - Frame Partition Walls @ Electrical Room\Stair 2 (Level -2)		20	20	27-Jun-14	25-Jul-14	\$5,676.00	\$0.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00	
	SOB Frame 48	TC-02	SOB - Frame Partition Walls @ Switch Gear Room (Level -2)		20	20	27-Jun-14	25-Jul-14	\$7,945.00	\$0.00	\$0.00	\$0.00	\$7,945.00	\$7,945.00	
	SOB Frame 49	TC-02	SOB - Frame Partition Walls @ Fire Suppression Room (Level -2)		20	20	27-Jun-14	25-Jul-14	\$6,811.00	\$0.00	\$0.00	\$0.00	\$6,811.00	\$6,811.00	
	SOB Frame 50	TC-02	SOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level -2)		20	20	27-Jun-14	25-Jul-14	\$6,527.00	\$0.00	\$0.00	\$0.00	\$6,527.00	\$6,527.00	
	SOB Frame 51	TC-02	SOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level -1)		20	20	09-Sep-14	06-Oct-14	\$6,527.00	\$0.00	\$0.00	\$0.00	\$6,527.00	\$6,527.00	
	SOB Frame 52	TC-02	SOB - Frame Partition Walls @ Switchgear Room (Level -1)		20	20	09-Sep-14	06-Oct-14	\$7,378.00	\$0.00	\$0.00	\$0.00	\$7,378.00	\$7,378.00	
	SOB Frame 53	TC-02	SOB - Frame Partition Walls @ Fan Room (Level -1)		20	20	09-Sep-14	06-Oct-14	\$7,378.00	\$0.00	\$0.00	\$0.00	\$7,378.00	\$7,378.00	
	SOB Frame 54	TC-02	SOB - Frame Partition Walls @ Tranformer Vault Room (Level -1)		20	20	09-Sep-14	06-Oct-14	\$6,811.00	\$0.00	\$0.00	\$0.00	\$6,811.00	\$6,811.00	
	SOB Frame 55	TC-02	SOB - Frame Partition Walls @ Electrical Room\Stair 2 (Level -1)		20	20	09-Sep-14	06-Oct-14	\$6,243.00	\$0.00	\$0.00	\$0.00	\$6,243.00	\$6,243.00	
	SOB Frame 56	TC-02	SOB - Frame Partition Walls @ Mechanical Room (Level -1)		20	20	09-Sep-14	06-Oct-14	\$5,676.00	\$0.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00	
	SOB Frame 57	TC-02	SOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level +1)		20	20	13-Nov-14	12-Dec-14	\$5,676.00	\$0.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00	
	SOB Frame 58	TC-02	SOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level +2)		20	20	18-Nov-14	17-Dec-14	\$5,676.00	\$0.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00	
	SOB Frame 59	TC-02	SOB - Frame Partition Walls @ Electrical Room (Level +2)		20	20	18-Nov-14	17-Dec-14	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00	
	SOB Frame 60	TC-02	SOB - Frame Partition Walls @ Fan Control Rooms 1&2 (Level +2)		20	20	04-Nov-14	03-Dec-14	\$11,350.00	\$0.00	\$0.00	\$0.00	\$11,350.00	\$11,350.00	
	SOB Frame 61	TC-02	SOB - Frame Partition Walls @ Unassigned Rooms (Level -1)		20	20	09-Sep-14	06-Oct-14	\$7,661.00	\$0.00	\$0.00	\$0.00	\$7,661.00	\$7,661.00	
	SOB Grade	TC-02	SOB - Grade\Compact for Working Slab (Level -4)		1	1	12-Nov-13	12-Nov-13	\$29,428.00	\$0.00	\$0.00	\$0.00	\$29,428.00	\$29,428.00	
	SOB Grade Beams	TC-02	SOB - F/R/P Grade Beams		15	15	27-Mar-14	16-Apr-14	\$64,079.00	\$0.00	\$0.00	\$0.00	\$64,079.00	\$64,079.00	
	SOB Hang Doors 010	TC-02	SOB - Hang Doors @ Generator\Fuel Storage Room (Level +1)		20	20	01-Dec-14	29-Dec-14	\$1,682.00	\$0.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	
	SOB Hang Doors 08	TC-02	SOB - Hang Doors @ Pressurization Fans\Utility Shaft (Level +1)		20	20	01-Dec-14	29-Dec-14	\$1,682.00	\$0.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	
	SOB Hang Doors 09	TC-02	SOB - Hang Doors @ Laydown\Shop (Level +1)		15	15	01-Dec-14	19-Dec-14	\$2,017.00	\$0.00	\$0.00	\$0.00	\$2,017.00	\$2,017.00	
	SOB Hang Doors 11	TC-02	SOB - Hang Doors @ Ventilation Fan Room (Level +1)		20	20	04-Dec-14	02-Jan-15	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00	
	SOB Hang Doors 12	TC-02	SOB - Hang Doors @ Consumable Parts\Stair 2\Compressed Air (		20	20	01-Dec-14	29-Dec-14	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00	
SOB Hang Doors 14	TC-02	SOB - Hang Doors @ Main Entry & Corridors (Level +1)		20	20	01-Dec-14	29-Dec-14	\$1,262.00	\$0.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00		
SOB Hang Doors 19	TC-02	SOB - Hang Doors @ Crew Support Room (Level +1)		15	15	04-Dec-14	24-Dec-14	\$421.00	\$0.00	\$0.00	\$0.00	\$421.00	\$421.00		
SOB Hang Doors 20	TC-02	SOB - Hang Doors @ Copy\Supply Room (Level +2)		15	15	04-Dec-14	24-Dec-14	\$421.00	\$0.00	\$0.00	\$0.00	\$421.00	\$421.00		
SOB Hang Doors 21	TC-02	SOB - Hang Doors @ Office (Level +1)		15	15	04-Dec-14	24-Dec-14	\$421.00	\$0.00	\$0.00	\$0.00	\$421.00	\$421.00		
SOB Hang Doors 26	TC-02	SOB - Hang Doors @ Pressurization Fans\Utility Shaft (Level +2)		20	20	04-Dec-14	02-Jan-15	\$421.00	\$0.00	\$0.00	\$0.00	\$421.00	\$421.00		
SOB Hang Doors 28	TC-02	SOB - Hang Doors @ SCADA Room (Level +2)		20	20	04-Dec-14	02-Jan-15	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00		
SOB Hang Doors 31	TC-02	SOB - Hang Doors @ Switchgear Room (Level +2)		20	20	22-Dec-14	20-Jan-15	\$1,178.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$1,178.00		
SOB Hang Doors 33	TC-02	SOB - Hang Doors @ Ventilation Fan Room (Level +2)		20	20	25-Nov-14	24-Dec-14	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00		
SOB Hang Doors 34	TC-02	SOB - Hang Doors @ Radio Equip Room (Level +3)		20	20	26-Dec-14	23-Jan-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00		
SOB Hang Doors 35	TC-02	SOB - Hang Doors @ Elevator Machine Room (Level +3)		20	20	26-Dec-14	23-Jan-15	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00		
SOB Hang Doors 36	TC-02	SOB - Hang Doors @ Building Mechanical Room (Level +3)		20	20	26-Dec-14	23-Jan-15	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00		
SOB Hang Doors 37	TC-02	SOB - Hang Doors @ UPS Room (Level -3)		20	20	28-Jul-14	22-Aug-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00		
SOB Hang Doors 38	TC-02	SOB - Hang Doors @ Battery Room (Level -3)		20	20	28-Jul-14	22-Aug-14	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00		
SOB Hang Doors 39	TC-02	SOB - Hang Doors @ Mechanical Room\Utility Shaft (Level -3)		20	20	28-Jul-14	22-Aug-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00		

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Activity ID		Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	SOB Hang Doors 40	TC-02	SOB - Hang Doors @ Unassigned Room (Level -3)		20	20	28-Jul-14	22-Aug-14	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB Hang Doors 41	TC-02	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -3)		20	20	28-Jul-14	22-Aug-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Hang Doors 42	TC-02	SOB - Hang Doors @ Tunnel Vehicles Room (Level -4)		20	20	28-Jul-14	22-Aug-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Hang Doors 43	TC-02	SOB - Hang Doors @ Waste Water Pump Room (Level -4)		20	20	28-Jul-14	22-Aug-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00	
	SOB Hang Doors 44	TC-02	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -4)		20	20	28-Jul-14	22-Aug-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00	
	SOB Hang Doors 45	TC-02	SOB - Hang Doors @ Mechanical Room\Utility Shaft (Level -2)		20	20	28-Jul-14	22-Aug-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00	
	SOB Hang Doors 46	TC-02	SOB - Hang Doors @ Domestic Water Room (Level -2)		20	20	28-Jul-14	22-Aug-14	\$756.00	\$0.00	\$0.00	\$0.00	\$756.00	\$756.00	
	SOB Hang Doors 47	TC-02	SOB - Hang Doors @ Electrical Room\Stair 2 (Level -2)		20	20	28-Jul-14	22-Aug-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Hang Doors 48	TC-02	SOB - Hang Doors @ Switch Gear Room (Level -2)		20	20	28-Jul-14	22-Aug-14	\$1,178.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$1,178.00	
	SOB Hang Doors 49	TC-02	SOB - Hang Doors @ Fire Suppression Room (Level -2)		20	20	28-Jul-14	22-Aug-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00	
	SOB Hang Doors 50	TC-02	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -2)		20	20	28-Jul-14	22-Aug-14	\$967.00	\$0.00	\$0.00	\$0.00	\$967.00	\$967.00	
	SOB Hang Doors 51	TC-02	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -1)		20	20	07-Oct-14	03-Nov-14	\$967.00	\$0.00	\$0.00	\$0.00	\$967.00	\$967.00	
	SOB Hang Doors 52	TC-02	SOB - Hang Doors @ Switchgear Room (Level -1)		20	20	07-Oct-14	03-Nov-14	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00	
	SOB Hang Doors 53	TC-02	SOB - Hang Doors @ Fan Room (Level -1)		20	20	07-Oct-14	03-Nov-14	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00	
	SOB Hang Doors 54	TC-02	SOB - Hang Doors @ Tranformer Vault Room (Level -1)		20	20	07-Oct-14	03-Nov-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00	
	SOB Hang Doors 55	TC-02	SOB - Hang Doors @ Electrical Room\Stair 2 (Level -1)		20	20	07-Oct-14	03-Nov-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00	
	SOB Hang Doors 56	TC-02	SOB - Hang Doors @ Mechanical Room (Level -1)		20	20	07-Oct-14	03-Nov-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Hang Doors 57	TC-02	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level +1)		20	20	15-Dec-14	13-Jan-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Hang Doors 58	TC-02	SOB - Hang Doors @ Elevator Shaft\Stair 1 (Level +2)		20	20	18-Dec-14	16-Jan-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Hang Doors 59	TC-02	SOB - Hang Doors @ Electrical Room (Level +2)		20	20	18-Dec-14	16-Jan-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Hang Doors 60	TC-02	SOB - Hang Doors @ Fan Control Rooms 1&2 (Level +2)		20	20	04-Dec-14	02-Jan-15	\$630.00	\$0.00	\$0.00	\$0.00	\$630.00	\$630.00	
	SOB Hang Doors 61	TC-02	SOB - Hang Doors @ Unassigned Rooms (Level -1)		20	20	07-Oct-14	03-Nov-14	\$1,136.00	\$0.00	\$0.00	\$0.00	\$1,136.00	\$1,136.00	
	SOB HVAC Fin 010	TC-02	SOB - HVAC Diffusers\Grilles @ Generator\Fuel Storage Room (L		20	20	11-Feb-15	11-Mar-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 08	TC-02	SOB - HVAC Diffusers\Grilles @ Pressurization Fans\Utility Shaft (		20	20	11-Feb-15	11-Mar-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 09	TC-02	SOB - HVAC Diffusers\Grilles @ Laydown\Shop (Level +1)		20	20	11-Feb-15	11-Mar-15	\$1,262.00	\$0.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00	
	SOB HVAC Fin 11	TC-02	SOB - HVAC Diffusers\Grilles @ Ventilation Fan Room (Level +1)		20	20	17-Feb-15	16-Mar-15	\$1,367.00	\$0.00	\$0.00	\$0.00	\$1,367.00	\$1,367.00	
	SOB HVAC Fin 12	TC-02	SOB - HVAC Diffusers\Grilles @ Consumable Parts\Stair 2\Compre		20	20	11-Feb-15	11-Mar-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 14	TC-02	SOB - HVAC Diffusers\Grilles @ Main Entry & Corridors (Level +1)		20	20	11-Feb-15	11-Mar-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 19	TC-02	SOB - HVAC Diffusers\Grilles @ Crew Support Room (Level +1)		20	20	17-Mar-15	13-Apr-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 20	TC-02	SOB - HVAC Diffusers\Grilles @ Copy\Supply Room (Level +2)		20	20	17-Mar-15	13-Apr-15	\$351.00	\$0.00	\$0.00	\$0.00	\$351.00	\$351.00	
	SOB HVAC Fin 21	TC-02	SOB - HVAC Diffusers\Grilles @ Office (Level +1)		20	20	17-Mar-15	13-Apr-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 26	TC-02	SOB - HVAC Diffusers\Grilles @ Pressurization Fans\Utility Shaft (		20	20	17-Mar-15	13-Apr-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 28	TC-02	SOB - HVAC Diffusers\Grilles @ SCADA Room (Level +2)		15	15	14-Apr-15	04-May-15	\$1,157.00	\$0.00	\$0.00	\$0.00	\$1,157.00	\$1,157.00	
	SOB HVAC Fin 31	TC-02	SOB - HVAC Diffusers\Grilles @ Switchgear Room (Level +2)		20	20	05-Mar-15	01-Apr-15	\$1,472.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$1,472.00	
	SOB HVAC Fin 33	TC-02	SOB - HVAC Diffusers\Grilles @ Ventilation Fan Room (Level +2)		20	20	09-Feb-15	09-Mar-15	\$1,367.00	\$0.00	\$0.00	\$0.00	\$1,367.00	\$1,367.00	
	SOB HVAC Fin 34	TC-02	SOB - HVAC Diffusers\Grilles @ Radio Equip Room (Level +3)		20	20	10-Mar-15	06-Apr-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 35	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Machine Room (Level +3		20	20	10-Mar-15	06-Apr-15	\$1,367.00	\$0.00	\$0.00	\$0.00	\$1,367.00	\$1,367.00	
	SOB HVAC Fin 36	TC-02	SOB - HVAC Diffusers\Grilles @ Building Mechanical Room (Level		20	20	10-Mar-15	06-Apr-15	\$1,262.00	\$0.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00	
	SOB HVAC Fin 37	TC-02	SOB - HVAC Diffusers\Grilles @ UPS Room (Level -3)		20	20	25-Nov-14	24-Dec-14	\$1,262.00	\$0.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00	
	SOB HVAC Fin 38	TC-02	SOB - HVAC Diffusers\Grilles @ Battery Room (Level -3)		20	20	25-Nov-14	24-Dec-14	\$1,367.00	\$0.00	\$0.00	\$0.00	\$1,367.00	\$1,367.00	
	SOB HVAC Fin 39	TC-02	SOB - HVAC Diffusers\Grilles @ Mechanical Room\Utility Shaft (Le		20	20	25-Nov-14	24-Dec-14	\$1,157.00	\$0.00	\$0.00	\$0.00	\$1,157.00	\$1,157.00	
	SOB HVAC Fin 40	TC-02	SOB - HVAC Diffusers\Grilles @ Unassigned Room (Level -3)		20	20	25-Nov-14	24-Dec-14	\$1,313.00	\$0.00	\$0.00	\$0.00	\$1,313.00	\$1,313.00	
	SOB HVAC Fin 41	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -3)		20	20	25-Nov-14	24-Dec-14	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 42	TC-02	SOB - HVAC Diffusers\Grilles @ Tunnel Vehicles Room (Level -4)		20	20	25-Nov-14	24-Dec-14	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 43	TC-02	SOB - HVAC Diffusers\Grilles @ Waste Water Pump Room (Level		20	20	25-Nov-14	24-Dec-14	\$1,157.00	\$0.00	\$0.00	\$0.00	\$1,157.00	\$1,157.00	
	SOB HVAC Fin 44	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -4)		20	20	25-Nov-14	24-Dec-14	\$1,262.00	\$0.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00	
	SOB HVAC Fin 45	TC-02	SOB - HVAC Diffusers\Grilles @ Mechanical Room\Utility Shaft (Le		20	20	25-Nov-14	24-Dec-14	\$1,157.00	\$0.00	\$0.00	\$0.00	\$1,157.00	\$1,157.00	
	SOB HVAC Fin 46	TC-02	SOB - HVAC Diffusers\Grilles @ Domestic Water Room (Level -2)		20	20	25-Nov-14	24-Dec-14	\$946.00	\$0.00	\$0.00	\$0.00	\$946.00	\$946.00	
	SOB HVAC Fin 47	TC-02	SOB - HVAC Diffusers\Grilles @ Electrical Room\Stair 2 (Level -2)		20	20	25-Nov-14	24-Dec-14	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 48	TC-02	SOB - HVAC Diffusers\Grilles @ Switch Gear Room (Level -2)		20	20	25-Nov-14	24-Dec-14	\$1,472.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$1,472.00	
	SOB HVAC Fin 49	TC-02	SOB - HVAC Diffusers\Grilles @ Fire Suppression Room (Level -2)		20	20	25-Nov-14	24-Dec-14	\$1,262.00	\$0.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00	
	SOB HVAC Fin 50	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -2)		20	20	25-Nov-14	24-Dec-14	\$1,209.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$1,209.00	
SOB HVAC Fin 51	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,209.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$1,209.00		
SOB HVAC Fin 52	TC-02	SOB - HVAC Diffusers\Grilles @ Switchgear Room (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,367.00	\$0.00	\$0.00	\$0.00	\$1,367.00	\$1,367.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SOB HVAC Fin 53	TC-02	SOB - HVAC Diffusers\Grilles @ Fan Room (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,367.00	\$0.00	\$0.00	\$0.00	\$1,367.00	\$1,367.00	
	SOB HVAC Fin 54	TC-02	SOB - HVAC Diffusers\Grilles @ Tranformer Vault Room (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,262.00	\$0.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00	
	SOB HVAC Fin 55	TC-02	SOB - HVAC Diffusers\Grilles @ Electrical Room\Stair 2 (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,157.00	\$0.00	\$0.00	\$0.00	\$1,157.00	\$1,157.00	
	SOB HVAC Fin 56	TC-02	SOB - HVAC Diffusers\Grilles @ Mechanical Room (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 57	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level +1)		20	20	26-Feb-15	25-Mar-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 58	TC-02	SOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level +2)		20	20	03-Mar-15	30-Mar-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 59	TC-02	SOB - HVAC Diffusers\Grilles @ Electrical Room (Level +2)		20	20	03-Mar-15	30-Mar-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fin 60	TC-02	SOB - HVAC Diffusers\Grilles @ Fan Control Rooms 1&2 (Level +2)		20	20	17-Mar-15	13-Apr-15	\$1,577.00	\$0.00	\$0.00	\$0.00	\$1,577.00	\$1,577.00	
	SOB HVAC Fin 61	TC-02	SOB - HVAC Diffusers\Grilles @ Unassigned Rooms (Level -1)		20	20	18-Dec-14	16-Jan-15	\$1,419.00	\$0.00	\$0.00	\$0.00	\$1,419.00	\$1,419.00	
	SOB HVAC Fixt 03	TC-02	SOB - HVAC Diffusers\Grilles @ Unisex Restroom (Level +1)		20	20	19-Mar-15	15-Apr-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fixt 07	TC-02	SOB - HVAC Diffusers\Grilles @ Custodial Closet (Level +2)		20	20	17-Feb-15	16-Mar-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC Fixt 08	TC-02	SOB - HVAC Diffusers\Grilles @ Unisex Restroom (Level -4)		20	20	23-Jan-15	20-Feb-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB HVAC RI 010	TC-02	SOB - RI HVAC Ductwork @ Generator\Fuel Storage Room (Level -1)		20	20	01-Dec-14	29-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 011	TC-02	SOB - RI HVAC Ductwork @ Unisex Restroom (Level -4)		20	20	08-Aug-14	05-Sep-14	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00	
	SOB HVAC RI 03	TC-02	SOB - RI HVAC Ductwork @ Unisex Restroom (Level +1)		20	20	22-Dec-14	20-Jan-15	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00	
	SOB HVAC RI 07	TC-02	SOB - RI HVAC Ductwork @ Custodial Closet (Level +2)		20	20	18-Dec-14	16-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 08	TC-02	SOB - RI HVAC Ductwork @ Pressurization Fans\Utility Shaft (Level -1)		20	20	01-Dec-14	29-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 09	TC-02	SOB - RI HVAC Ductwork @ Laydown\Shop (Level +1)		20	20	01-Dec-14	29-Dec-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB HVAC RI 11	TC-02	SOB - RI HVAC Ductwork @ Ventilation Fan Room (Level +1)		20	20	04-Dec-14	02-Jan-15	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB HVAC RI 12	TC-02	SOB - RI HVAC Ductwork @ Consumable Parts\Stair 2\Compressor Room (Level -1)		20	20	01-Dec-14	29-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 14	TC-02	SOB - RI HVAC Ductwork @ Main Entry & Corridors (Level +1)		20	20	01-Dec-14	29-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 19	TC-02	SOB - RI HVAC Ductwork @ Crew Support Room (Level +1)		20	20	04-Dec-14	02-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 20	TC-02	SOB - RI HVAC Ductwork @ Copy\Supply Room (Level +2)		20	20	04-Dec-14	02-Jan-15	\$701.00	\$0.00	\$0.00	\$0.00	\$701.00	\$701.00	
	SOB HVAC RI 21	TC-02	SOB - RI HVAC Ductwork @ Office (Level +1)		20	20	04-Dec-14	02-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 26	TC-02	SOB - RI HVAC Ductwork @ Pressurization Fans\Utility Shaft (Level -1)		20	20	04-Dec-14	02-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 28	TC-02	SOB - RI HVAC Ductwork @ SCADA Room (Level +2)		20	20	04-Dec-14	02-Jan-15	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
	SOB HVAC RI 31	TC-02	SOB - RI HVAC Ductwork @ Switchgear Room (Level +2)		20	20	22-Dec-14	20-Jan-15	\$3,924.00	\$0.00	\$0.00	\$0.00	\$3,924.00	\$3,924.00	
	SOB HVAC RI 33	TC-02	SOB - RI HVAC Ductwork @ Ventilation Fan Room (Level +2)		20	20	25-Nov-14	24-Dec-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB HVAC RI 34	TC-02	SOB - RI HVAC Ductwork @ Radio Equip Room (Level +3)		20	20	26-Dec-14	23-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 35	TC-02	SOB - RI HVAC Ductwork @ Elevator Machine Room (Level +3)		20	20	26-Dec-14	23-Jan-15	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB HVAC RI 36	TC-02	SOB - RI HVAC Ductwork @ Building Mechanical Room (Level +3)		20	20	26-Dec-14	23-Jan-15	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB HVAC RI 37	TC-02	SOB - RI HVAC Ductwork @ UPS Room (Level -3)		20	20	28-Jul-14	22-Aug-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB HVAC RI 38	TC-02	SOB - RI HVAC Ductwork @ Battery Room (Level -3)		20	20	28-Jul-14	22-Aug-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB HVAC RI 39	TC-02	SOB - RI HVAC Ductwork @ Mechanical Room\Utility Shaft (Level -1)		20	20	28-Jul-14	22-Aug-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
	SOB HVAC RI 40	TC-02	SOB - RI HVAC Ductwork @ Unassigned Room (Level -3)		20	20	28-Jul-14	22-Aug-14	\$3,504.00	\$0.00	\$0.00	\$0.00	\$3,504.00	\$3,504.00	
	SOB HVAC RI 41	TC-02	SOB - RI HVAC Ductwork @ Elevator Shaft\Stair 1 (Level -3)		20	20	28-Jul-14	22-Aug-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 42	TC-02	SOB - RI HVAC Ductwork @ Tunnel Vehicles Room (Level -4)		20	20	28-Jul-14	22-Aug-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 43	TC-02	SOB - RI HVAC Ductwork @ Waste Water Pump Room (Level -4)		20	20	28-Jul-14	22-Aug-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
	SOB HVAC RI 44	TC-02	SOB - RI HVAC Ductwork @ Elevator Shaft\Stair 1 (Level -4)		20	20	28-Jul-14	22-Aug-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB HVAC RI 45	TC-02	SOB - RI HVAC Ductwork @ Mechanical Room\Utility Shaft (Level -1)		20	20	28-Jul-14	22-Aug-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
	SOB HVAC RI 46	TC-02	SOB - RI HVAC Ductwork @ Domestic Water Room (Level -2)		20	20	28-Jul-14	22-Aug-14	\$2,523.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$2,523.00	
	SOB HVAC RI 47	TC-02	SOB - RI HVAC Ductwork @ Electrical Room\Stair 2 (Level -2)		20	20	28-Jul-14	22-Aug-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 48	TC-02	SOB - RI HVAC Ductwork @ Switch Gear Room (Level -2)		20	20	28-Jul-14	22-Aug-14	\$3,924.00	\$0.00	\$0.00	\$0.00	\$3,924.00	\$3,924.00	
	SOB HVAC RI 49	TC-02	SOB - RI HVAC Ductwork @ Fire Suppression Room (Level -2)		20	20	28-Jul-14	22-Aug-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB HVAC RI 50	TC-02	SOB - RI HVAC Ductwork @ Elevator Shaft\Stair 1 (Level -2)		20	20	28-Jul-14	22-Aug-14	\$3,224.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00	
	SOB HVAC RI 51	TC-02	SOB - RI HVAC Ductwork @ Elevator Shaft\Stair 1 (Level -1)		20	20	07-Oct-14	03-Nov-14	\$3,224.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00	
	SOB HVAC RI 52	TC-02	SOB - RI HVAC Ductwork @ Switchgear Room (Level -1)		20	20	07-Oct-14	03-Nov-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB HVAC RI 53	TC-02	SOB - RI HVAC Ductwork @ Fan Room (Level -1)		20	20	07-Oct-14	03-Nov-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB HVAC RI 54	TC-02	SOB - RI HVAC Ductwork @ Tranformer Vault Room (Level -1)		20	20	07-Oct-14	03-Nov-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB HVAC RI 55	TC-02	SOB - RI HVAC Ductwork @ Electrical Room\Stair 2 (Level -1)		20	20	07-Oct-14	03-Nov-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
	SOB HVAC RI 56	TC-02	SOB - RI HVAC Ductwork @ Mechanical Room (Level -1)		20	20	07-Oct-14	03-Nov-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 57	TC-02	SOB - RI HVAC Ductwork @ Elevator Shaft\Stair 1 (Level +1)		20	20	15-Dec-14	13-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 58	TC-02	SOB - RI HVAC Ductwork @ Elevator Shaft\Stair 1 (Level +2)		20	20	18-Dec-14	16-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB HVAC RI 59	TC-02	SOB - RI HVAC Ductwork @ Electrical Room (Level +2)		20	20	18-Dec-14	16-Jan-15	\$1,402.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$1,402.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SOB HVAC RI 60	TC-02	SOB - RI HVAC Ductwork @ Fan Control Rooms 1&2 (Level +2)	20	20	04-Dec-14	02-Jan-15	\$4,204.00	\$0.00	\$0.00	\$0.00	\$4,204.00	\$4,204.00		
	SOB HVAC RI 61	TC-02	SOB - RI HVAC Ductwork @ Unassigned Rooms (Level -1)	20	20	07-Oct-14	03-Nov-14	\$3,784.00	\$0.00	\$0.00	\$0.00	\$3,784.00	\$3,784.00		
	SOB Landscape	TC-02	SOB - Landscaping & Exterior Hardscape/Features	60	60	07-Jul-14	29-Sep-14	\$35,033.00	\$0.00	\$0.00	\$0.00	\$35,033.00	\$35,033.00		
	SOB Locker 03	TC-02	SOB - Adjustable Shelving @ Custodial Closet (Level +2)	10	10	31-Mar-15	13-Apr-15	\$1,402.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$1,402.00		
	SOB Mats 1	TC-02	SOB - Walk-off Mats @ Main Entry (Level +1)	5	5	02-Apr-15	08-Apr-15	\$421.00	\$0.00	\$0.00	\$0.00	\$421.00	\$421.00		
	SOB Metal Deck 1	TC-02	SOB - Metal Deck (Level +2)	15	15	28-Jul-14	15-Aug-14	\$29,428.00	\$0.00	\$0.00	\$0.00	\$29,428.00	\$29,428.00		
	SOB Metal Deck 2	TC-02	SOB - Metal Deck (Level +3)	15	15	25-Aug-14	15-Sep-14	\$29,428.00	\$0.00	\$0.00	\$0.00	\$29,428.00	\$29,428.00		
	SOB Metal Deck 3	TC-02	SOB - Metal Deck (top of Elevator Penthouse)	10	10	16-Sep-14	29-Sep-14	\$5,605.00	\$0.00	\$0.00	\$0.00	\$5,605.00	\$5,605.00		
	SOB Mud Slab	TC-02	SOB - FRP Mud Slab, Corbel & Waterproof Invert (Level -4)	20	20	14-Nov-13	13-Dec-13	\$297,915.00	\$0.00	\$0.00	\$0.00	\$297,915.00	\$297,915.00		
	SOB Paint 013	TC-02	SOB - Paint\Seal Ceiling @ Main Entry & Corridors (Level +1)	10	10	28-Jan-15	10-Feb-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 014	TC-02	SOB - Paint Walls @ Main Entry & Corridors (Level +1)	15	15	12-Mar-15	01-Apr-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 015	TC-02	SOB - Paint\Seal Floor @ Main Entry & Corridors (Level +1)	15	15	02-Apr-15	22-Apr-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 016	TC-02	SOB - Paint\Seal Ceiling @ Generator\Fuel Storage Room (Level +	10	10	28-Jan-15	10-Feb-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 017	TC-02	SOB - Paint Walls @ Generator\Fuel Storage Room (Level +1)	20	20	12-Mar-15	08-Apr-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 018	TC-02	SOB - Seal Floor @ Generator\Fuel Storage Room (Level +1)	10	10	09-Apr-15	22-Apr-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 04	TC-02	SOB - Paint\Seal Ceiling @ Pressurization Fans\Utility Shaft (Level	10	10	28-Jan-15	10-Feb-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 05	TC-02	SOB - Paint Walls @ Pressurization Fans\Utility Shaft (Level +1)	15	15	12-Mar-15	01-Apr-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 06	TC-02	SOB - Paint\Seal Floor @ Pressurization Fans\Utility Shaft (Level +	15	15	02-Apr-15	22-Apr-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 07	TC-02	SOB - Paint\Seal Ceiling @ Laydown\Shop (Level +1)	10	10	28-Jan-15	10-Feb-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00		
	SOB Paint 08	TC-02	SOB - Paint Walls @ Laydown\Shop (Level +1)	15	15	12-Mar-15	01-Apr-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00		
	SOB Paint 09	TC-02	SOB - Paint\Seal Floor @ Laydown\Shop (Level +1)	15	15	02-Apr-15	22-Apr-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00		
	SOB Paint 100	TC-02	SOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level -1)	10	10	04-Dec-14	17-Dec-14	\$1,387.00	\$0.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00		
	SOB Paint 101	TC-02	SOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -1)	20	20	19-Jan-15	13-Feb-15	\$1,387.00	\$0.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00		
	SOB Paint 102	TC-02	SOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -1)	10	10	17-Feb-15	02-Mar-15	\$1,387.00	\$0.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00		
	SOB Paint 103	TC-02	SOB - Paint\Seal Ceiling @ Switchgear Room (Level -1)	10	10	04-Dec-14	17-Dec-14	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00		
	SOB Paint 104	TC-02	SOB - Paint Walls @ Switchgear Room (Level -1)	20	20	19-Jan-15	13-Feb-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00		
	SOB Paint 105	TC-02	SOB - Seal Floor @ Switchgear Room (Level -1)	10	10	17-Feb-15	02-Mar-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00		
	SOB Paint 106	TC-02	SOB - Paint\Seal Ceiling @ Fan Room (Level -1)	10	10	04-Dec-14	17-Dec-14	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00		
	SOB Paint 107	TC-02	SOB - Paint Walls @ Fan Room (Level -1)	20	20	19-Jan-15	13-Feb-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00		
	SOB Paint 108	TC-02	SOB - Seal Floor @ Fan Room (Level -1)	10	10	17-Feb-15	02-Mar-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00		
	SOB Paint 109	TC-02	SOB - Paint\Seal Ceiling @ Tranformer Vault Room (Level -1)	10	10	04-Dec-14	17-Dec-14	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00		
	SOB Paint 110	TC-02	SOB - Paint Walls @ Tranformer Vault Room (Level -1)	20	20	19-Jan-15	13-Feb-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00		
	SOB Paint 111	TC-02	SOB - Seal Floor @ Tranformer Vault Room (Level -1)	10	10	17-Feb-15	02-Mar-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00		
	SOB Paint 112	TC-02	SOB - Paint\Seal Ceiling @ Electrical Room\Stair 2 (Level -1)	10	10	04-Dec-14	17-Dec-14	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00		
	SOB Paint 113	TC-02	SOB - Paint Walls @ Electrical Room\Stair 2 (Level -1)	20	20	19-Jan-15	13-Feb-15	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00		
	SOB Paint 114	TC-02	SOB - Seal Floor @ Electrical Room\Stair 2 (Level -1)	10	10	17-Feb-15	02-Mar-15	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00		
	SOB Paint 115	TC-02	SOB - Paint\Seal Ceiling @ Mechanical Room (Level -1)	10	10	04-Dec-14	17-Dec-14	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 116	TC-02	SOB - Paint Walls @ Mechanical Room (Level -1)	20	20	19-Jan-15	13-Feb-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 117	TC-02	SOB - Seal Floor @ Mechanical Room (Level -1)	10	10	17-Feb-15	02-Mar-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 118	TC-02	SOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level +1)	10	10	11-Feb-15	25-Feb-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 119	TC-02	SOB - Paint Walls @ Elevator Shaft\Stair 1 (Level +1)	20	20	26-Mar-15	22-Apr-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 120	TC-02	SOB - Seal Floor @ Elevator Shaft\Stair 1 (Level +1)	10	10	23-Apr-15	06-May-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 121	TC-02	SOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level +2)	10	10	17-Feb-15	02-Mar-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 122	TC-02	SOB - Paint Walls @ Elevator Shaft\Stair 1 (Level +2)	20	20	31-Mar-15	27-Apr-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 123	TC-02	SOB - Seal Floor @ Elevator Shaft\Stair 1 (Level +2)	10	10	28-Apr-15	11-May-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 124	TC-02	SOB - Paint\Seal Ceiling @ Electrical Room (Level +2)	10	10	17-Feb-15	02-Mar-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 125	TC-02	SOB - Paint Walls @ Electrical Room (Level +2)	20	20	31-Mar-15	27-Apr-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
	SOB Paint 126	TC-02	SOB - Seal Floor @ Electrical Room (Level +2)	10	10	28-Apr-15	11-May-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00		
SOB Paint 127	TC-02	SOB - Paint Walls @ Fan Control Rooms 1&2 (Level +2)	20	20	02-Feb-15	02-Mar-15	\$1,689.00	\$0.00	\$0.00	\$0.00	\$1,689.00	\$1,689.00			
SOB Paint 128	TC-02	SOB - Paint\Seal Ceiling @ Unassigned Rooms (Level -1)	10	10	04-Dec-14	17-Dec-14	\$1,629.00	\$0.00	\$0.00	\$0.00	\$1,629.00	\$1,629.00			
SOB Paint 129	TC-02	SOB - Paint Walls @ Unassigned Rooms (Level -1)	20	20	19-Jan-15	13-Feb-15	\$1,629.00	\$0.00	\$0.00	\$0.00	\$1,629.00	\$1,629.00			
SOB Paint 13	TC-02	SOB - Paint\Seal Ceiling @ Ventilation Fan Room (Level +1)	10	10	02-Feb-15	13-Feb-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00			
SOB Paint 130	TC-02	SOB - Seal Floor @ Unassigned Rooms (Level -1)	10	10	17-Feb-15	02-Mar-15	\$1,629.00	\$0.00	\$0.00	\$0.00	\$1,629.00	\$1,629.00			
SOB Paint 14	TC-02	SOB - Paint Walls @ Ventilation Fan Room (Level +1)	20	20	17-Mar-15	13-Apr-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SOB Paint 15	TC-02	SOB - Paint\Seal Floor @ Ventilation Fan Room (Level +1)		10	10	14-Apr-15	27-Apr-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00	
	SOB Paint 16	TC-02	SOB - Paint\Seal Ceiling @ Consumable Parts\Stair 2\Compressed		10	10	28-Jan-15	10-Feb-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 17	TC-02	SOB - Paint Walls @ Consumable Parts\Stair 2\Compressed Air (L		20	20	12-Mar-15	08-Apr-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 18	TC-02	SOB - Seal Floor @ Consumable Parts\Stair 2\Compressed Air (Le		10	10	09-Apr-15	22-Apr-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 28	TC-02	SOB - Paint Walls @ Crew Support Room (Level +1)		15	15	02-Feb-15	23-Feb-15	\$1,126.00	\$0.00	\$0.00	\$0.00	\$1,126.00	\$1,126.00	
	SOB Paint 29	TC-02	SOB - Paint Walls @ Copy\Supply Room (Level +2)		15	15	02-Feb-15	23-Feb-15	\$482.00	\$0.00	\$0.00	\$0.00	\$482.00	\$482.00	
	SOB Paint 30	TC-02	SOB - Paint Walls @ Office (Level +1)		15	15	02-Feb-15	23-Feb-15	\$1,126.00	\$0.00	\$0.00	\$0.00	\$1,126.00	\$1,126.00	
	SOB Paint 35	TC-02	SOB - Paint Walls @ Pressurization Fans\Utility Shaft (Level +2)		20	20	02-Feb-15	02-Mar-15	\$1,126.00	\$0.00	\$0.00	\$0.00	\$1,126.00	\$1,126.00	
	SOB Paint 37	TC-02	SOB - Paint Walls @ SCADA Room (Level +2)		20	20	02-Feb-15	02-Mar-15	\$1,238.00	\$0.00	\$0.00	\$0.00	\$1,238.00	\$1,238.00	
	SOB Paint 40	TC-02	SOB - Paint\Seal Ceiling @ Switchgear Room (Level +2)		10	10	19-Feb-15	04-Mar-15	\$1,689.00	\$0.00	\$0.00	\$0.00	\$1,689.00	\$1,689.00	
	SOB Paint 41	TC-02	SOB - Paint Walls @ Switchgear Room (Level +2)		20	20	02-Apr-15	29-Apr-15	\$1,689.00	\$0.00	\$0.00	\$0.00	\$1,689.00	\$1,689.00	
	SOB Paint 42	TC-02	SOB - Seal Floor @ Switchgear Room (Level +1)		10	10	30-Apr-15	13-May-15	\$1,689.00	\$0.00	\$0.00	\$0.00	\$1,689.00	\$1,689.00	
	SOB Paint 46	TC-02	SOB - Paint\Seal Ceiling @ Ventilation Fan Room (Level +2)		10	10	26-Jan-15	06-Feb-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00	
	SOB Paint 47	TC-02	SOB - Paint Walls @ Ventilation Fan Room (Level +2)		20	20	10-Mar-15	06-Apr-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00	
	SOB Paint 48	TC-02	SOB - Paint\Seal Floor @ Ventilation Fan Room (Level +2)		15	15	07-Apr-15	27-Apr-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00	
	SOB Paint 49	TC-02	SOB - Paint\Seal Ceiling @ Radio Equip Room (Level +3)		10	10	24-Feb-15	09-Mar-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 50	TC-02	SOB - Paint Walls @ Radio Equip Room (Level +3)		20	20	07-Apr-15	04-May-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 51	TC-02	SOB - Seal Floor @ Radio Equip Room (Level +3)		7	7	05-May-15	13-May-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 52	TC-02	SOB - Paint\Seal Ceiling @ Elevator Machine Room (Level +3)		10	10	24-Feb-15	09-Mar-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00	
	SOB Paint 53	TC-02	SOB - Paint Walls @ Elevator Machine Room (Level +3)		20	20	07-Apr-15	04-May-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00	
	SOB Paint 54	TC-02	SOB - Seal Floor @ Elevator Machine Room (Level +3)		10	10	05-May-15	18-May-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00	
	SOB Paint 55	TC-02	SOB - Paint\Seal Ceiling @ Building Mechanical Room (Level +3)		10	10	24-Feb-15	09-Mar-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	SOB Paint 56	TC-02	SOB - Paint Walls @ Building Mechanical Room (Level +3)		20	20	07-Apr-15	04-May-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	SOB Paint 57	TC-02	SOB - Seal Floor @ Building Mechanical Room (Level +3)		7	7	05-May-15	13-May-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	SOB Paint 58	TC-02	SOB - Paint\Seal Ceiling @ UPS Room (Level -3)		10	10	11-Nov-14	24-Nov-14	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	SOB Paint 59	TC-02	SOB - Paint Walls @ UPS Room (Level -3)		20	20	26-Dec-14	23-Jan-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	SOB Paint 60	TC-02	SOB - Seal Floor @ UPS Room (Level -3)		10	10	26-Jan-15	06-Feb-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	SOB Paint 61	TC-02	SOB - Paint\Seal Ceiling @ Battery Room (Level -3)		10	10	11-Nov-14	24-Nov-14	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00	
	SOB Paint 62	TC-02	SOB - Paint Walls @ Battery Room (Level -3)		20	20	26-Dec-14	23-Jan-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00	
	SOB Paint 63	TC-02	SOB - Seal Floor @ Battery Room (Level -3)		10	10	26-Jan-15	06-Feb-15	\$1,568.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00	
	SOB Paint 64	TC-02	SOB - Paint\Seal Ceiling @ Mechanical Room\Utility Shaft (Level -3		10	10	11-Nov-14	24-Nov-14	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00	
	SOB Paint 65	TC-02	SOB - Paint Walls @ Mechanical Room\Utility Shaft (Level -3)		20	20	26-Dec-14	23-Jan-15	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00	
	SOB Paint 66	TC-02	SOB - Seal Floor @ Mechanical Room\Utility Shaft (Level -3)		10	10	26-Jan-15	06-Feb-15	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00	
	SOB Paint 67	TC-02	SOB - Paint\Seal Ceiling @ Unassigned Room (Level -3)		10	10	11-Nov-14	24-Nov-14	\$1,508.00	\$0.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	
	SOB Paint 68	TC-02	SOB - Paint Walls @ Unassigned Room (Level -3)		20	20	26-Dec-14	23-Jan-15	\$1,508.00	\$0.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	
	SOB Paint 69	TC-02	SOB - Seal Floor @ Unassigned Room (Level -3)		10	10	26-Jan-15	06-Feb-15	\$1,508.00	\$0.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	
	SOB Paint 70	TC-02	SOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level -3)		10	10	11-Nov-14	24-Nov-14	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 71	TC-02	SOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -3)		20	20	26-Dec-14	23-Jan-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 72	TC-02	SOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -3)		10	10	26-Jan-15	06-Feb-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 73	TC-02	SOB - Paint\Seal Ceiling @ Tunnel Vehicles Room (Level -4)		10	10	11-Nov-14	24-Nov-14	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 74	TC-02	SOB - Paint Walls @ Tunnel Vehicles Room (Level -4)		20	20	26-Dec-14	23-Jan-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 75	TC-02	SOB - Seal Floor @ Tunnel Vehicles Room (Level -4)		10	10	26-Jan-15	06-Feb-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 76	TC-02	SOB - Paint\Seal Ceiling @ Waste Water Pump Room (Level -4)		10	10	11-Nov-14	24-Nov-14	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00	
	SOB Paint 77	TC-02	SOB - Paint Walls @ Waste Water Pump Room (Level -4)		20	20	26-Dec-14	23-Jan-15	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00	
	SOB Paint 78	TC-02	SOB - Seal Floor @ Waste Water Pump Room (Level -4)		10	10	26-Jan-15	06-Feb-15	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00	
	SOB Paint 79	TC-02	SOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level -4)		10	10	11-Nov-14	24-Nov-14	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	SOB Paint 80	TC-02	SOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -4)		20	20	26-Dec-14	23-Jan-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	SOB Paint 81	TC-02	SOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -4)		10	10	26-Jan-15	06-Feb-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	SOB Paint 82	TC-02	SOB - Paint\Seal Ceiling @ Mechanical Room\Utility Shaft (Level -2		10	10	11-Nov-14	24-Nov-14	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00	
	SOB Paint 83	TC-02	SOB - Paint Walls @ Mechanical Room\Utility Shaft (Level -2)		20	20	26-Dec-14	23-Jan-15	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00	
	SOB Paint 84	TC-02	SOB - Seal Floor @ Mechanical Room\Utility Shaft (Level -2)		10	10	26-Jan-15	06-Feb-15	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00	
	SOB Paint 85	TC-02	SOB - Paint\Seal Ceiling @ Domestic Water Room (Level -2)		10	10	11-Nov-14	24-Nov-14	\$1,086.00	\$0.00	\$0.00	\$0.00	\$1,086.00	\$1,086.00	
	SOB Paint 86	TC-02	SOB - Paint Walls @ Domestic Water Room (Level -2)		20	20	26-Dec-14	23-Jan-15	\$1,086.00	\$0.00	\$0.00	\$0.00	\$1,086.00	\$1,086.00	
	SOB Paint 87	TC-02	SOB - Seal Floor @ Domestic Water Room (Level -2)		10	10	26-Jan-15	06-Feb-15	\$1,086.00	\$0.00	\$0.00	\$0.00	\$1,086.00	\$1,086.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SOB Paint 88	TC-02	SOB - Paint\Seal Ceiling @ Electrical Room\Stair 2 (Level -2)		10	10	11-Nov-14	24-Nov-14	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 89	TC-02	SOB - Paint Walls @ Electrical Room\Stair 2 (Level -2)		20	20	26-Dec-14	23-Jan-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 90	TC-02	SOB - Seal Floor @ Electrical Room\Stair 2 (Level -2)		10	10	26-Jan-15	06-Feb-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	SOB Paint 91	TC-02	SOB - Paint\Seal Ceiling @ Switch Gear Room (Level -2)		10	10	11-Nov-14	24-Nov-14	\$1,689.00	\$0.00	\$0.00	\$0.00	\$1,689.00	\$1,689.00	
	SOB Paint 92	TC-02	SOB - Paint Walls @ Switch Gear Room (Level -2)		20	20	26-Dec-14	23-Jan-15	\$1,689.00	\$0.00	\$0.00	\$0.00	\$1,689.00	\$1,689.00	
	SOB Paint 93	TC-02	SOB - Seal Floor @ Switch Gear Room (Level -2)		10	10	26-Jan-15	06-Feb-15	\$1,689.00	\$0.00	\$0.00	\$0.00	\$1,689.00	\$1,689.00	
	SOB Paint 94	TC-02	SOB - Paint\Seal Ceiling @ Fire Suppression Room (Level -2)		10	10	11-Nov-14	24-Nov-14	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	SOB Paint 95	TC-02	SOB - Paint Walls @ Fire Suppression Room (Level -2)		20	20	26-Dec-14	23-Jan-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	SOB Paint 96	TC-02	SOB - Seal Floor @ Fire Suppression Room (Level -2)		10	10	26-Jan-15	06-Feb-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	SOB Paint 97	TC-02	SOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level -2)		10	10	11-Nov-14	24-Nov-14	\$1,387.00	\$0.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00	
	SOB Paint 98	TC-02	SOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -2)		20	20	26-Dec-14	23-Jan-15	\$1,387.00	\$0.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00	
	SOB Paint 99	TC-02	SOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -2)		10	10	26-Jan-15	06-Feb-15	\$1,387.00	\$0.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00	
	SOB Paint Ceil 03	TC-02	SOB - Paint Ceiling @ Unisex Restroom (Level +1)		5	5	11-Feb-15	18-Feb-15	\$404.00	\$0.00	\$0.00	\$0.00	\$404.00	\$404.00	
	SOB Paint Ceil 07	TC-02	SOB - Paint Ceiling\Walls\Floor @ Custodial Closet (Level +2)		10	10	17-Feb-15	02-Mar-15	\$404.00	\$0.00	\$0.00	\$0.00	\$404.00	\$404.00	
	SOB Paint Ceil 08	TC-02	SOB - Paint Ceiling @ Unisex Restroom (Level -4)		5	5	17-Dec-14	23-Dec-14	\$404.00	\$0.00	\$0.00	\$0.00	\$404.00	\$404.00	
	SOB Paint Floor 010	TC-02	SOB - Paint Floor @ Custodial Room (Level +2)		10	10	14-Apr-15	27-Apr-15	\$404.00	\$0.00	\$0.00	\$0.00	\$404.00	\$404.00	
	SOB Perm Power 1	TC-02	SOB - Perm Power - 26 kV Primary Switchgear		5	5	08-Aug-14	14-Aug-14	\$325,497.00	\$0.00	\$0.00	\$0.00	\$325,497.00	\$325,497.00	
	SOB Perm Power 2	TC-02	SOB - Perm Power - 26 kV to 480 V Substation Transformer @ Sou		5	5	06-Jun-14	12-Jun-14	\$325,497.00	\$0.00	\$0.00	\$0.00	\$325,497.00	\$325,497.00	
	SOB Plumb Fin 010	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Generator\Fuel Storage Roc		3	3	11-Feb-15	13-Feb-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Plumb Fin 08	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Pressurization Fans\Utility S		3	3	11-Feb-15	13-Feb-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Plumb Fin 09	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Laydown\Shop (Level +1)		3	3	11-Feb-15	13-Feb-15	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00	
	SOB Plumb Fin 14	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Main Entry & Corridors (Lev		3	3	11-Feb-15	13-Feb-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Plumb Fixt 03	TC-02	SOB - 1 ea Sink, 1 Water Closet, 1 Urinal @ Unisex Restroom (Le'		15	15	19-Mar-15	08-Apr-15	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00	
	SOB Plumb Fixt 04	TC-02	SOB - 1 ea Sink, 1 Water Closet, 1 Urinal @ Unisex Restroom (Le'		15	15	23-Jan-15	12-Feb-15	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00	
	SOB Plumbing RI 03	TC-02	SOB - RI Plumbing Pipe @ Unisex Restroom (Level +1)		20	20	22-Dec-14	20-Jan-15	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00	
	SOB Plumbing RI 07	TC-02	SOB - RI Plumbing Pipe @ Custodial Closet (Level +2)		20	20	18-Dec-14	16-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Plumbing RI 08	TC-02	SOB - RI Plumbing Pipe @ Unisex Restroom (Level -4)		20	20	20-Oct-14	14-Nov-14	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00	
	SOB Roofing 2	TC-02	SOB - Frame Parapet & Install Built-up Roofing (Level +3 to top of f		15	15	14-Oct-14	03-Nov-14	\$17,516.00	\$0.00	\$0.00	\$0.00	\$17,516.00	\$17,516.00	
	SOB Seal Floors 1	TC-02	SOB - Seal Floors @ Stairs\Passages (Level +1)		20	20	19-Feb-15	18-Mar-15	\$804.00	\$0.00	\$0.00	\$0.00	\$804.00	\$804.00	
	SOB Seal Floors 2	TC-02	SOB - Seal Floors @ Stairs\Passages (Level +2)		20	20	12-Mar-15	08-Apr-15	\$804.00	\$0.00	\$0.00	\$0.00	\$804.00	\$804.00	
	SOB Signs 1	TC-02	SOB - Signage (Level +1)		15	15	28-Jan-15	18-Feb-15	\$8,408.00	\$0.00	\$0.00	\$0.00	\$8,408.00	\$8,408.00	
	SOB Signs1	TC-02	SOB - Signage (Level +2)		15	15	19-Feb-15	11-Mar-15	\$8,408.00	\$0.00	\$0.00	\$0.00	\$8,408.00	\$8,408.00	
	SOB Sink 3	TC-02	SOB - 1 ea Sink @ Custodial Closet (Level +2)		20	20	03-Mar-15	30-Mar-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	SOB SOG	TC-02	SOB - FRPS SOG (Level +1)		20	20	08-May-14	05-Jun-14	\$256,450.00	\$0.00	\$0.00	\$0.00	\$256,450.00	\$256,450.00	
	SOB Sprinkler Fin 11	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Ventilation Fan Room (Level		3	3	17-Feb-15	19-Feb-15	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00	
	SOB Sprinkler Fin 12	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Consumable Parts\Stair 2\C		3	3	11-Feb-15	13-Feb-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Sprinkler Fin 17	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Crew Support Room (Level		3	3	17-Mar-15	19-Mar-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Sprinkler Fin 18	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Copy\Supply Room (Level +		3	3	17-Mar-15	19-Mar-15	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	
	SOB Sprinkler Fin 19	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Office (Level +1)		3	3	17-Mar-15	19-Mar-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Sprinkler Fin 24	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Pressurization Fans\Utility S		3	3	17-Mar-15	19-Mar-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Sprinkler Fin 26	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ SCADA Room (Level +2)		3	3	14-Apr-15	16-Apr-15	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00	
	SOB Sprinkler Fin 29	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Switchgear Room (Level +2)		3	3	05-Mar-15	09-Mar-15	\$1,178.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$1,178.00	
SOB Sprinkler Fin 31	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Ventilation Fan Room (Level		3	3	09-Feb-15	11-Feb-15	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00		
SOB Sprinkler Fin 32	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Radio Equip Room (Level +;		3	3	10-Mar-15	12-Mar-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00		
SOB Sprinkler Fin 33	TC-02	SOB - Sprinkler Lateral Pipe\NHeads @ Elevator Machine Room (L		3	3	10-Mar-15	12-Mar-15	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00		
SOB Sprinkler Fin 34	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Building Mechanical Room (		3	3	10-Mar-15	12-Mar-15	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00		
SOB Sprinkler Fin 35	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ UPS Room (Level -3)		3	3	25-Nov-14	01-Dec-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00		
SOB Sprinkler Fin 36	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Battery Room (Level -3)		3	3	25-Nov-14	01-Dec-14	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00		
SOB Sprinkler Fin 37	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Mechanical Room\Utility Sha		3	3	25-Nov-14	01-Dec-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00		
SOB Sprinkler Fin 38	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Unassigned Room (Level -3)		3	3	25-Nov-14	01-Dec-14	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00		
SOB Sprinkler Fin 39	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level		3	3	25-Nov-14	01-Dec-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00		
SOB Sprinkler Fin 40	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Tunnel Vehicles Room (Lev		3	3	25-Nov-14	01-Dec-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00		
SOB Sprinkler Fin 41	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Waste Water Pump Room (		3	3	25-Nov-14	01-Dec-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00		
SOB Sprinkler Fin 42	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level		3	3	25-Nov-14	01-Dec-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00		

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Activity ID		Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	SOB Sprinkler Fin 43	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Mechanical Room\Utility Sha		3	3	25-Nov-14	01-Dec-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00	
	SOB Sprinkler Fin 44	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Domestic Water Room (Lev		3	3	25-Nov-14	01-Dec-14	\$756.00	\$0.00	\$0.00	\$0.00	\$756.00	\$756.00	
	SOB Sprinkler Fin 45	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Electrical Room\Stair 2 (Lev		3	3	25-Nov-14	01-Dec-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Sprinkler Fin 46	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Switch Gear Room (Level -;		3	3	25-Nov-14	01-Dec-14	\$1,178.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$1,178.00	
	SOB Sprinkler Fin 47	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Fire Suppression Room (Le		3	3	25-Nov-14	01-Dec-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00	
	SOB Sprinkler Fin 48	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level		3	3	25-Nov-14	01-Dec-14	\$967.00	\$0.00	\$0.00	\$0.00	\$967.00	\$967.00	
	SOB Sprinkler Fin 49	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level		3	3	18-Dec-14	22-Dec-14	\$967.00	\$0.00	\$0.00	\$0.00	\$967.00	\$967.00	
	SOB Sprinkler Fin 50	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Switchgear Room (Level -1)		3	3	18-Dec-14	22-Dec-14	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00	
	SOB Sprinkler Fin 51	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Fan Room (Level -1)		3	3	18-Dec-14	22-Dec-14	\$1,094.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$1,094.00	
	SOB Sprinkler Fin 52	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Tranformer Vault Room (Le		3	3	18-Dec-14	22-Dec-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00	
	SOB Sprinkler Fin 53	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Electrical Room\Stair 2 (Lev		3	3	18-Dec-14	22-Dec-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00	
	SOB Sprinkler Fin 54	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Mechanical Room (Level -1)		3	3	18-Dec-14	22-Dec-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Sprinkler Fin 55	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level		3	3	26-Feb-15	02-Mar-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Sprinkler Fin 56	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level		3	3	03-Mar-15	05-Mar-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Sprinkler Fin 57	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Electrical Room (Level +2)		3	3	03-Mar-15	05-Mar-15	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	SOB Sprinkler Fin 58	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Fan Control Rooms 1&2 (Le		3	3	17-Mar-15	19-Mar-15	\$1,262.00	\$0.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00	
	SOB Sprinkler Fin 59	TC-02	SOB - Sprinkler Lateral Pipe\Heads @ Unassigned Rooms (Level -		3	3	18-Dec-14	22-Dec-14	\$1,136.00	\$0.00	\$0.00	\$0.00	\$1,136.00	\$1,136.00	
	SOB Sprinkler RI 010	TC-02	SOB - RI Sprinkler Pipe @ Generator\Fuel Storage Room (Level +		15	15	01-Dec-14	19-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Sprinkler RI 09	TC-02	SOB - RI Sprinkler Pipe @ Laydown\Shop (Level +1)		15	15	01-Dec-14	19-Dec-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB Sprinkler RI 1	TC-02	SOB - RI Sprinkler Pipe @ Pressurization Fans\Utility Shaft (Level		15	15	01-Dec-14	19-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Sprinkler RI 11	TC-02	SOB - RI Sprinkler Pipe @ Ventilation Fan Room (Level +1)		15	15	04-Dec-14	24-Dec-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB Sprinkler RI 12	TC-02	SOB - RI Sprinkler Pipe @ Consumable Parts\Stair 2\Compressed		15	15	01-Dec-14	19-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Sprinkler RI 14	TC-02	SOB - RI Sprinkler Pipe @ Main Entry & Corridors (Level +1)		15	15	01-Dec-14	19-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Sprinkler RI 19	TC-02	SOB - RI Sprinkler Pipe @ Crew Support Room (Level +1)		15	15	04-Dec-14	24-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Sprinkler RI 20	TC-02	SOB - RI Sprinkler Pipe @ Copy\Supply Room (Level +2)		15	15	04-Dec-14	24-Dec-14	\$701.00	\$0.00	\$0.00	\$0.00	\$701.00	\$701.00	
	SOB Sprinkler RI 21	TC-02	SOB - RI Sprinkler Pipe @ Office (Level +1)		15	15	04-Dec-14	24-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Sprinkler RI 26	TC-02	SOB - RI Sprinkler Pipe @ Pressurization Fans\Utility Shaft (Level		15	15	04-Dec-14	24-Dec-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Sprinkler RI 28	TC-02	SOB - RI Sprinkler Pipe @ SCADA Room (Level +2)		15	15	04-Dec-14	24-Dec-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
	SOB Sprinkler RI 31	TC-02	SOB - RI Sprinkler Pipe @ Switchgear Room (Level +2)		15	15	22-Dec-14	13-Jan-15	\$3,924.00	\$0.00	\$0.00	\$0.00	\$3,924.00	\$3,924.00	
	SOB Sprinkler RI 33	TC-02	SOB - RI Sprinkler Pipe @ Ventilation Fan Room (Level +2)		15	15	25-Nov-14	17-Dec-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB Sprinkler RI 34	TC-02	SOB - RI Sprinkler Pipe @ Radio Equip Room (Level +3)		15	15	26-Dec-14	16-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Sprinkler RI 35	TC-02	SOB - RI Sprinkler Pipe @ Elevator Machine Room (Level +3)		15	15	26-Dec-14	16-Jan-15	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB Sprinkler RI 36	TC-02	SOB - RI Sprinkler Pipe @ Building Mechanical Room (Level +3)		15	15	26-Dec-14	16-Jan-15	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB Sprinkler RI 37	TC-02	SOB - RI Sprinkler Pipe @ UPS Room (Level -3)		15	15	28-Jul-14	15-Aug-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB Sprinkler RI 38	TC-02	SOB - RI Sprinkler Pipe @ Battery Room (Level -3)		15	15	28-Jul-14	15-Aug-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB Sprinkler RI 39	TC-02	SOB - RI Sprinkler Pipe @ Mechanical Room\Utility Shaft (Level -3)		15	15	28-Jul-14	15-Aug-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
	SOB Sprinkler RI 40	TC-02	SOB - RI Sprinkler Pipe @ Unassigned Room (Level -3)		15	15	28-Jul-14	15-Aug-14	\$3,504.00	\$0.00	\$0.00	\$0.00	\$3,504.00	\$3,504.00	
	SOB Sprinkler RI 41	TC-02	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -3)		15	15	28-Jul-14	15-Aug-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Sprinkler RI 42	TC-02	SOB - RI Sprinkler Pipe @ Tunnel Vehicles Room (Level -4)		15	15	28-Jul-14	15-Aug-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Sprinkler RI 43	TC-02	SOB - RI Sprinkler Pipe @ Waste Water Pump Room (Level -4)		15	15	28-Jul-14	15-Aug-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
	SOB Sprinkler RI 44	TC-02	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -4)		15	15	28-Jul-14	15-Aug-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB Sprinkler RI 45	TC-02	SOB - RI Sprinkler Pipe @ Mechanical Room\Utility Shaft (Level -2)		15	15	28-Jul-14	15-Aug-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
	SOB Sprinkler RI 46	TC-02	SOB - RI Sprinkler Pipe @ Domestic Water Room (Level -2)		15	15	28-Jul-14	15-Aug-14	\$2,523.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$2,523.00	
	SOB Sprinkler RI 47	TC-02	SOB - RI Sprinkler Pipe @ Electrical Room\Stair 2 (Level -2)		15	15	28-Jul-14	15-Aug-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Sprinkler RI 48	TC-02	SOB - RI Sprinkler Pipe @ Switch Gear Room (Level -2)		15	15	28-Jul-14	15-Aug-14	\$3,924.00	\$0.00	\$0.00	\$0.00	\$3,924.00	\$3,924.00	
	SOB Sprinkler RI 49	TC-02	SOB - RI Sprinkler Pipe @ Fire Suppression Room (Level -2)		15	15	28-Jul-14	15-Aug-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB Sprinkler RI 50	TC-02	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -2)		15	15	28-Jul-14	15-Aug-14	\$3,224.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00	
	SOB Sprinkler RI 51	TC-02	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -1)		15	15	07-Oct-14	27-Oct-14	\$3,224.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00	
	SOB Sprinkler RI 52	TC-02	SOB - RI Sprinkler Pipe @ Switchgear Room (Level -1)		15	15	07-Oct-14	27-Oct-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB Sprinkler RI 53	TC-02	SOB - RI Sprinkler Pipe @ Fan Room (Level -1)		15	15	07-Oct-14	27-Oct-14	\$3,644.00	\$0.00	\$0.00	\$0.00	\$3,644.00	\$3,644.00	
	SOB Sprinkler RI 54	TC-02	SOB - RI Sprinkler Pipe @ Tranformer Vault Room (Level -1)		15	15	07-Oct-14	27-Oct-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	SOB Sprinkler RI 55	TC-02	SOB - RI Sprinkler Pipe @ Electrical Room\Stair 2 (Level -1)		15	15	07-Oct-14	27-Oct-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
	SOB Sprinkler RI 56	TC-02	SOB - RI Sprinkler Pipe @ Mechanical Room (Level -1)		15	15	07-Oct-14	27-Oct-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	SOB Sprinkler RI 57	TC-02	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level +1)		15	15	15-Dec-14	06-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SOB Sprinkler RI 58	TC-02	SOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level +2)	15	15	18-Dec-14	09-Jan-15	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00		
	SOB Sprinkler RI 59	TC-02	SOB - RI Sprinkler Pipe @ Electrical Room (Level +2)	15	15	18-Dec-14	09-Jan-15	\$1,402.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$1,402.00		
	SOB Sprinkler RI 60	TC-02	SOB - RI Sprinkler Pipe @ Fan Control Rooms 1&2 (Level +2)	15	15	04-Dec-14	24-Dec-14	\$4,204.00	\$0.00	\$0.00	\$0.00	\$4,204.00	\$4,204.00		
	SOB Sprinkler RI 61	TC-02	SOB - RI Sprinkler Pipe @ Unassigned Rooms (Level -1)	15	15	07-Oct-14	27-Oct-14	\$3,784.00	\$0.00	\$0.00	\$0.00	\$3,784.00	\$3,784.00		
	SOB Stairs 1	TC-02	SOB - Metal Stairs\Railings\Grating (Level +1)	10	10	14-Jul-14	25-Jul-14	\$29,428.00	\$0.00	\$0.00	\$0.00	\$29,428.00	\$29,428.00		
	SOB Stairs 2	TC-02	SOB - Metal Stairs\Railings\Grating (Level +2)	10	10	11-Aug-14	22-Aug-14	\$29,428.00	\$0.00	\$0.00	\$0.00	\$29,428.00	\$29,428.00		
	SOB Stairs 3	TC-02	SOB - Metal Stairs\Railings\Grating (Level +3 to top of Elevator Per	10	10	02-Sep-14	15-Sep-14	\$10,509.00	\$0.00	\$0.00	\$0.00	\$10,509.00	\$10,509.00		
	SOB Struct Steel 1	TC-02	SOB - Erect Struct Steel (Level +1)	20	20	27-Jun-14	25-Jul-14	\$408,113.00	\$0.00	\$0.00	\$0.00	\$408,113.00	\$408,113.00		
	SOB Struct Steel 2	TC-02	SOB - Erect Struct Steel (Level +2)	20	20	28-Jul-14	22-Aug-14	\$408,113.00	\$0.00	\$0.00	\$0.00	\$408,113.00	\$408,113.00		
	SOB Struct Steel 3	TC-02	SOB - Erect Struct Steel (Level +3)	5	5	25-Aug-14	29-Aug-14	\$68,016.00	\$0.00	\$0.00	\$0.00	\$68,016.00	\$68,016.00		
	SOB Struct Steel 4	TC-02	SOB - Erect Struct Steel (Elevator Penthouse)	5	5	02-Sep-14	08-Sep-14	\$60,283.00	\$0.00	\$0.00	\$0.00	\$60,283.00	\$60,283.00		
	SOB TAB 01	TC-02	SOB - TAB (Building Only)	20	20	14-May-15	11-Jun-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00		
	SOB Tbar 012	TC-02	SOB - T-Bar Ceiling Grid @ Crew Support Room (Level +1)	15	15	24-Feb-15	16-Mar-15	\$701.00	\$0.00	\$0.00	\$0.00	\$701.00	\$701.00		
	SOB Tbar 013	TC-02	SOB - Acoustical Ceiling Tile @ Crew Support Room (Level +1)	7	7	14-Apr-15	22-Apr-15	\$351.00	\$0.00	\$0.00	\$0.00	\$351.00	\$351.00		
	SOB Tbar 014	TC-02	SOB - T-Bar Ceiling Grid @ Copy\Supply Room (Level +2)	15	15	24-Feb-15	16-Mar-15	\$351.00	\$0.00	\$0.00	\$0.00	\$351.00	\$351.00		
	SOB Tbar 015	TC-02	SOB - Acoustical Ceiling Tile @ Copy\Supply Room (Level +2)	7	7	14-Apr-15	22-Apr-15	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$175.00		
	SOB Tbar 016	TC-02	SOB - T-Bar Ceiling Grid @ Office (Level +1)	15	15	24-Feb-15	16-Mar-15	\$701.00	\$0.00	\$0.00	\$0.00	\$701.00	\$701.00		
	SOB Tbar 017	TC-02	SOB - Acoustical Ceiling Tile @ Office (Level +1)	7	7	14-Apr-15	22-Apr-15	\$351.00	\$0.00	\$0.00	\$0.00	\$351.00	\$351.00		
	SOB Tbar 026	TC-02	SOB - Paint Ceiling @ Pressurization Fans\Utility Shaft (Level +2)	10	10	03-Mar-15	16-Mar-15	\$701.00	\$0.00	\$0.00	\$0.00	\$701.00	\$701.00		
	SOB Tbar 027	TC-02	SOB - Seal Ceiling @ Pressurization Fans\Utility Shaft (Level +2)	7	7	14-Apr-15	22-Apr-15	\$351.00	\$0.00	\$0.00	\$0.00	\$351.00	\$351.00		
	SOB Tbar 030	TC-02	SOB - Ceiling Grid @ SCADA Room (Level +2)	10	10	03-Mar-15	16-Mar-15	\$770.00	\$0.00	\$0.00	\$0.00	\$770.00	\$770.00		
	SOB Tbar 031	TC-02	SOB - Acoustic Ceiling Tile @ SCADA Room (Level +2)	7	7	05-May-15	13-May-15	\$385.00	\$0.00	\$0.00	\$0.00	\$385.00	\$385.00		
	SOB Tbar 032	TC-02	SOB - Paint Ceiling @ Fan Control Rooms 1&2 (Level +2)	10	10	03-Mar-15	16-Mar-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00		
	SOB Tbar 033	TC-02	SOB - Seal Ceiling @ Fan Control Rooms 1&2 (Level +2)	7	7	14-Apr-15	22-Apr-15	\$525.00	\$0.00	\$0.00	\$0.00	\$525.00	\$525.00		
	SOB Toilet Acc 03	TC-02	SOB - Toilet Accessories @ Unisex Restroom (Level +1)	15	15	23-Apr-15	13-May-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00		
	SOB Toilet Acc 04	TC-02	SOB - Toilet Accessories @ Unisex Restroom (Level -4)	15	15	02-Mar-15	20-Mar-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00		
	SOB Toilet Part 03	TC-02	SOB - Toilet Partitions @ Unisex Restroom (Level +1)	10	10	09-Apr-15	22-Apr-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00		
	SOB Toilet Part 04	TC-02	SOB - Toilet Partitions @ Unisex Restroom (Level -4)	10	10	13-Feb-15	27-Feb-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00		
	SOB UG MEP	TC-02	SOB - Underslab MEP (Level +1)	20	20	10-Apr-14	07-May-14	\$8,408.00	\$0.00	\$0.00	\$0.00	\$8,408.00	\$8,408.00		
	SOB Vinyl 3	TC-02	SOB - Sheet Vinyl Flooring @ Pressurization Fans\Utility Shafts (Le	15	15	23-Apr-15	13-May-15	\$1,752.00	\$0.00	\$0.00	\$0.00	\$1,752.00	\$1,752.00		
	SOB Vinyl 4	TC-02	SOB - Sheet Vinyl Flooring @ Fan Control Rooms 1&2s (Level +2)	15	15	23-Apr-15	13-May-15	\$3,504.00	\$0.00	\$0.00	\$0.00	\$3,504.00	\$3,504.00		
	SOB Walls 1	TC-02	SOB - Waterproof\FRP Exterior Walls (Level -4)	10	10	22-Jan-14	04-Feb-14	\$195,299.00	\$0.00	\$0.00	\$0.00	\$195,299.00	\$195,299.00		
	SOB Walls 2	TC-02	SOB - FRP Interior Walls (Level -4)	10	10	22-Jan-14	04-Feb-14	\$146,252.00	\$0.00	\$0.00	\$0.00	\$146,252.00	\$146,252.00		
	SOB Walls 3	TC-02	SOB - Waterproof\FRP Exterior Walls (Level -2)	10	10	17-Apr-14	30-Apr-14	\$205,299.00	\$0.00	\$0.00	\$0.00	\$205,299.00	\$205,299.00		
	SOB Walls 4	TC-02	SOB - FRP Interior Walls (Level -2)	10	10	17-Apr-14	30-Apr-14	\$126,252.00	\$0.00	\$0.00	\$0.00	\$126,252.00	\$126,252.00		
	SOB Walls 5	TC-02	SOB - Waterproof\FRP Exterior Walls (Level -1)	10	10	22-May-14	05-Jun-14	\$212,114.00	\$0.00	\$0.00	\$0.00	\$212,114.00	\$212,114.00		
	SOB Walls 6	TC-02	SOB - FRP Interior Walls (Level -1)	10	10	22-May-14	05-Jun-14	\$153,258.00	\$0.00	\$0.00	\$0.00	\$153,258.00	\$153,258.00		
	SOB Walls 7	TC-02	SOB - Waterproof\FRP Exterior Walls (Level -3)	10	10	27-Feb-14	12-Mar-14	\$195,299.00	\$0.00	\$0.00	\$0.00	\$195,299.00	\$195,299.00		
	SOB Walls 8	TC-02	SOB - FRP Interior Walls (Level -3)	10	10	13-Mar-14	26-Mar-14	\$146,252.00	\$0.00	\$0.00	\$0.00	\$146,252.00	\$146,252.00		
	SPW1008	TC-02	Project Wide - (Design) Heavy Structures Task Mgmt\Task Force I	550	0	07-Feb-11 A	30-Nov-12 A	\$475,923.60	\$475,923.60	\$18,078.00	\$0.00	\$0.00	\$475,923.60		
	SPWS2010	TC-02	Project Wide - (Design DD) Space Allocation Study Definition	55	0	07-Feb-11 A	02-Apr-11 A	\$1,666.67	\$1,666.67	\$0.00	\$0.00	\$0.00	\$1,666.67		
	SPWS2020	TC-02	Project Wide - (Design PD) Space Allocation Study Preliminary	57	0	02-May-11 A	23-Jun-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00		
	SPWS2030	TC-02	Project Wide - (Design FD) Space Allocation Study Final	43	0	08-Jun-11 A	17-Aug-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00		
	SPWS2040	TC-02	Project Wide - (Design RFC) Space Allocation Study RFC	25	0	18-Aug-11 A	24-Nov-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00		
	SSB1028	TC-02	SOB - (Design) Bldg Quality Control - Structures	550	0	14-Feb-11 A	03-Sep-14 A	\$100,000.00	\$100,000.00	\$3,820.00	\$0.00	\$0.00	\$100,000.00		
SSBS1000	TC-02	SOB - (Design DD) Bldg Structures Definition	60	0	14-Feb-11 A	07-May-11 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00			
SSBS1010	TC-02	SOB - (Design PD) Bldg Structures Preliminary	107	0	10-May-11 A	21-Sep-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00			
SSBS1020	TC-02	SOB - (Design FD) Support/SOE Final	195	0	22-Sep-11 A	22-Oct-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00			
SSBS1030	TC-02	SOB - (Design RFC) Bldg Support Structures RFC	42	0	23-Oct-11 A	30-Nov-11 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00			
SUM3855	TC-02	Project Wide - (Design PD) Trenching & Pipe Bedding Design - Tec	54	0	07-Feb-11 A	12-Aug-11 A	\$71,999.98	\$71,999.98	\$0.00	\$0.00	\$0.00	\$71,999.98			
SUM3865	TC-02	Project Wide - (Design PD) Settlement Mitigation Plan & Spec. Rev	54	0	07-Feb-11 A	31-Mar-12 A	\$72,000.00	\$72,000.00	\$7,200.00	\$0.00	\$0.00	\$72,000.00			
UPW1000	TC-02	Project Wide - (Design) Utility Task Mgmt & Task Force Meetings	550	0	07-Feb-11 A	29-Jun-12 A	\$18,000.00	\$18,000.00	\$1,211.00	\$0.00	\$0.00	\$18,000.00			
UPW1122	TC-02	Project Wide - (Design PD) South Utility Adjustment Agreements	380	0	07-Feb-11 A	31-Aug-12 A	\$11,715.83	\$11,715.83	\$0.00	\$0.00	\$0.00	\$11,715.83			
UPW1144	TC-02	Project Wide - (Design PD) Tunnel & North Utility Adjustment Agree	153	0	07-Feb-11 A	20-Feb-12 A	\$4,410.00	\$4,410.00	\$0.00	\$0.00	\$0.00	\$4,410.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	UPW1144A	TC-02	Project Wide - (Design PD) Tunnel & North Utility Adjustment Agree	52	0	21-Feb-12 A	31-Jul-12 A	\$8,190.00	\$8,190.00	\$0.00	\$0.00	\$0.00	\$8,190.00		
	UPW1255	TC-02	Project Wide - (Design PD) Utility Mgmt Plan	60	0	07-Feb-11 A	27-May-11 A	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00		
	UPW1265	TC-02	Project Wide - (Design) UMP Monthly Reporting	428	0	01-Jun-11 A	29-Jun-12 A	\$18,755.00	\$18,755.00	\$920.51	\$0.00	\$0.00	\$18,755.00		
	UPW1710	TC-02	Project Wide - (Design) Utility Project Wide QC	550	0	07-Feb-11 A	29-Jun-12 A	\$36,000.04	\$36,000.04	\$1,375.00	\$0.00	\$0.00	\$36,000.04		
	USB7000	TC-02	SOB - (Design) Utility Bldg Quality Control	148	0	02-May-11 A	01-Jun-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	USBS1000	TC-02	SOB - (Design DD) Bldg Utilities Definition	43	0	07-Feb-11 A	27-May-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00		
	USBS1010	TC-02	SOB - (Design PD) Bldg Utilities Preliminary	69	0	16-May-11 A	28-Jul-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
	USBS1020	TC-02	SOB - (Design FD) Bldg Utilities Final	18	0	24-Jul-11 A	15-Sep-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	USBS1030	TC-02	SOB - (Design RFC) Bldg Utilities RFC	17	0	16-Sep-11 A	04-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
Bid Item (Res): B03 TC-03 DB - S Cut & Cover			0%	1629	832	07-Jan-11 A	06-Sep-16	\$200,000,000.00	\$128,865,846.89	\$4,079,037.60	\$2,343,889.92	\$71,134,153.11	\$200,000,000.00		
	APW1099	TC-03	Project Wide - (Design) Architecture Task Mgmt	550	0	07-Feb-11 A	30-Nov-12 A	\$48,999.99	\$48,999.99	\$1,872.00	\$0.00	\$0.00	\$48,999.99		
	ASR1001	TC-03	Project Wide - (Design) South Roadway QC - Architecture	550	0	07-Feb-11 A	24-Jul-12 A	\$41,999.99	\$41,999.99	\$1,604.00	\$0.00	\$0.00	\$41,999.99		
	ASRS1000	TC-03	SCC - (Design DD) Roadway Architectural Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$320,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$320,000.00		
	ASRS1010	TC-03	SCC - (Design PD) Roadway Architectural Preliminary	120	0	01-Jul-11 A	26-Jul-11 A	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00		
	ASRS1020	TC-03	SCC - (Design FD) Roadway Architectural Final	120	0	24-Aug-11 A	22-May-12 A	\$50,000.00	\$50,000.00	\$15,000.00	\$0.00	\$0.00	\$50,000.00		
	ASRS1030	TC-03	SCC - (Design RFC) Roadway Architectural RFC	20	0	25-May-12 A	24-Jul-12 A	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00		
	BT PC Survey 002	TC-03	BT- PC Survey Tunnel Limits	115	7	03-Apr-12 A	10-Jul-13	\$250,000.00	\$235,500.00	\$0.00	\$3,000.00	\$14,500.00	\$250,000.00		
	BT Temp Power 01	TC-03	TBM Temp Power- Layout/Permit Drawings	120	0	01-Jun-12 A	15-Oct-12 A	\$230,429.20	\$230,429.20	\$0.00	\$0.00	\$0.00	\$230,429.20		
	BT Temp Power 02	TC-03	TBM Power- Temp Electric Duct Banks/ Manholes	20	0	01-Sep-12 A	26-Mar-13 A	\$62,610.91	\$62,610.91	\$0.00	\$0.00	\$0.00	\$62,610.91		
	BT Temp Power 03	TC-03	TBM Power- Temp Electric TBM Lighting Equipment Procure & Deliv	120	5	16-Jul-12 A	08-Jul-13	\$550,450.68	\$548,388.15	\$0.00	\$10,462.15	\$2,062.53	\$550,450.68		
	BT Temp Power 04	TC-03	TBM Power- Temp Electric Construction Lighting & Power Equipme	20	20	22-Jul-13	16-Aug-13	\$757,572.09	\$0.00	\$0.00	\$0.00	\$757,572.09	\$757,572.09		
	BT Temp Power 04A	TC-03	TBM Power- Reconfigure the TBM Power to Temp Power/Remove \	30	30	24-Oct-14	09-Dec-14	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00		
	BT Temp Power 05	TC-03	TBM Power- Maintain Temporary Power	600	600	23-Oct-13	09-Mar-16	\$395,021.48	\$0.00	\$0.00	\$0.00	\$395,021.48	\$395,021.48		
	BT X COMM PROC	TC-03	BT- COMM Initial Payment Fab/Design/Proc/Set-Up	1	1	09-May-14	09-May-14	\$445,731.00	\$0.00	\$0.00	\$0.00	\$445,731.00	\$445,731.00		
	BT X F-L-S Heat Det	TC-03	BT- F-L-S NB FHD Install Suspended Linear F/O Heat Detector	20	20	31-Dec-14	28-Jan-15	\$152,331.00	\$0.00	\$0.00	\$0.00	\$152,331.00	\$152,331.00		
	BT X F-L-S Heat Det	TC-03	BT- F-L-S SB FHD Install Suspended Linear F/O Heat Detector	20	20	10-Jul-15	07-Aug-15	\$152,331.00	\$0.00	\$0.00	\$0.00	\$152,331.00	\$152,331.00		
	BT X ITS Proc 01	TC-03	BT- ITS- Initial Payment Fab/Design/Prtocure/Set-Up	1	1	30-Oct-15	02-Nov-15	\$446,872.00	\$0.00	\$0.00	\$0.00	\$446,872.00	\$446,872.00		
	BT X LIGHT Proc 01	TC-03	BT- Initial Payment Fab/Design?Proc/Set-Up	1	1	19-Mar-14	19-Mar-14	\$1,552,560.25	\$0.00	\$0.00	\$0.00	\$1,552,560.25	\$1,552,560.25		
	CPW2001	TC-03	Project Wide - (Design) Civil Task Mgmt, QC, & Task Force Meetin	550	0	07-Feb-11 A	31-Oct-12 A	\$69,999.98	\$69,999.98	\$2,674.00	\$0.00	\$0.00	\$69,999.98		
	CPW9310	TC-03	Project Wide - (Design) Civil Immersive 3D Model & GeoSec	550	0	07-Feb-11 A	31-Aug-12 A	\$70,000.00	\$70,000.00	\$2,674.00	\$0.00	\$0.00	\$70,000.00		
	CPW9670	TC-03	Project Wide - (Design) Civil Design Work by DBE Designer	550	0	07-Feb-11 A	01-Oct-12 A	\$70,000.00	\$70,000.00	\$2,674.00	\$0.00	\$0.00	\$70,000.00		
	CPWS1000	TC-03	Project Wide - (Design DD) BOD Report Definition	40	0	07-Feb-11 A	29-Apr-11 A	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00		
	CPWS1010	TC-03	Project Wide - (Design DD) Pavement Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00		
	CPWS1020	TC-03	Project Wide - (Design DD) Channelization Plan Definition	41	0	07-Feb-11 A	29-Apr-11 A	\$7,000.01	\$7,000.01	\$0.00	\$0.00	\$0.00	\$7,000.01		
	CPWS1030	TC-03	Project Wide - (Design DD) Hydraulic Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$8,400.00		
	CPWS1040	TC-03	Project Wide - (Design DD) Traffic Mgmt Plan Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$21,000.01	\$21,000.01	\$0.00	\$0.00	\$0.00	\$21,000.01		
	CPWS1050	TC-03	Project Wide - (Design DD) CADD & INROADS Manual Definition	49	0	07-Feb-11 A	29-Apr-11 A	\$8,400.01	\$8,400.01	\$0.00	\$0.00	\$0.00	\$8,400.01		
	CPWS1060	TC-03	Project Wide - (Design DD) Volume & General Information Sheets I	60	0	07-Feb-11 A	29-Apr-11 A	\$6,299.99	\$6,299.99	\$0.00	\$0.00	\$0.00	\$6,299.99		
	CPWS1070	TC-03	Project Wide - (Design DD) Sheet Index, Vicinity & Key Maps Defin	60	0	07-Feb-11 A	29-Apr-11 A	\$8,399.99	\$8,399.99	\$0.00	\$0.00	\$0.00	\$8,399.99		
	CPWS1080	TC-03	Project Wide - (Design DD) Abbrev, Topo, & Utility Symbols Definitic	60	0	07-Feb-11 A	25-Apr-11 A	\$11,200.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$11,200.00		
	CPWS1090	TC-03	Project Wide - (Design DD) Gen. & Survey Notes, Monument Defir	60	0	07-Feb-11 A	25-Apr-11 A	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$8,400.00		
	CPWS1100	TC-03	Project Wide - (Design DD) Development Approval Pkg. Definition	47	0	07-Feb-11 A	29-Apr-11 A	\$7,000.02	\$7,000.02	\$0.00	\$0.00	\$0.00	\$7,000.02		
	CPWS1110	TC-03	Project Wide - (Design DD) Channelization Plan for DDP Definition	56	0	07-Feb-11 A	29-Apr-11 A	\$6,299.99	\$6,299.99	\$0.00	\$0.00	\$0.00	\$6,299.99		
	CPWS1120	TC-03	Project Wide - (Design DD) Hydraulic Report for DDP Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$2,800.01	\$2,800.01	\$0.00	\$0.00	\$0.00	\$2,800.01		
	CPWS1130	TC-03	Project Wide - (Design DD) Technical Memoranda Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$6,299.99	\$6,299.99	\$0.00	\$0.00	\$0.00	\$6,299.99		
	CPWS1140	TC-03	Project Wide - (Design DD) Design Deviations Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$8,399.99	\$8,399.99	\$0.00	\$0.00	\$0.00	\$8,399.99		
CPWS1150	TC-03	Project Wide - (Design DD) Changes to Design Parameters Repor	60	0	07-Feb-11 A	29-Apr-11 A	\$4,200.01	\$4,200.01	\$0.00	\$0.00	\$0.00	\$4,200.01			
CPWS1160	TC-03	Project Wide - (Design DD) Impact Attenuator Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$4,199.99	\$4,199.99	\$0.00	\$0.00	\$0.00	\$4,199.99			
CPWS1170	TC-03	Project Wide - (Design DD) Clear Zone Inventory Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$2,800.02	\$2,800.02	\$0.00	\$0.00	\$0.00	\$2,800.02			
CPWS1180	TC-03	Project Wide - (Design DD) Comprehensive Durability Report Defir	60	0	07-Feb-11 A	29-Apr-11 A	\$2,800.02	\$2,800.02	\$0.00	\$0.00	\$0.00	\$2,800.02			
CPWS1190	TC-03	Project Wide - (Design DD) Design Deviations Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$6,299.99	\$6,299.99	\$0.00	\$0.00	\$0.00	\$6,299.99			
CPWS1200	TC-03	Project Wide - (Design PD) Preliminary BOD Report	68	0	22-Mar-11 A	29-Apr-11 A	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00			
CPWS1210	TC-03	Project Wide - (Design FD) Final BOD Report	25	0	15-Jul-11 A	07-Oct-11 A	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$1,120.00			
CPWS1220	TC-03	Project Wide - (Design PD) Preliminary Pavement Report (Review I	30	0	02-May-11 A	14-Jul-11 A	\$7,700.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$7,700.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	CPWS1230	TC-03	Project Wide - (Design FD) Final Pavement Report	8	0	24-Aug-11 A	11-Sep-11 A	\$1,681.00	\$1,681.00	\$0.00	\$0.00	\$0.00	\$1,681.00		
	CPWS1240	TC-03	Project Wide - (Design PD) Preliminary Channelization Plan	67	0	02-May-11 A	27-Jun-11 A	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00		
	CPWS1250	TC-03	Project Wide - (Design FD) Final Channelization Plan	35	0	01-Jul-11 A	18-Oct-11 A	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00		
	CPWS1260	TC-03	Project Wide - (Design PD) Preliminary Hydraulic Report	70	0	01-Jul-11 A	19-Oct-11 A	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00		
	CPWS1270	TC-03	Project Wide - (Design FD) Final Hydraulic Report	35	0	20-Oct-11 A	16-Aug-12 A	\$2,100.00	\$2,100.00	\$357.00	\$0.00	\$0.00	\$2,100.00		
	CPWS1280	TC-03	Project Wide - (Design PD) Preliminary Traffic Mgmt Plan	71	0	02-May-11 A	19-Jul-11 A	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$42,000.00		
	CPWS1290	TC-03	Project Wide - (Design FD) Final Traffic Mgmt Plan	20	0	24-Aug-11 A	19-Oct-11 A	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00		
	CPWS1300	TC-03	Project Wide - (Design PD) Preliminary Review of CADD & INROAD	48	0	13-May-11 A	19-Jul-11 A	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00		
	CPWS1310	TC-03	Project Wide - (Design FD) Final CADD & INROADS Manual Revis	20	0	01-Aug-12 A	30-Aug-12 A	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00		
	CPWS1320	TC-03	Project Wide - (Design PD) Preliminary Volume & General Informat	66	0	01-Jul-11 A	16-Mar-12 A	\$1,400.00	\$1,400.00	\$56.00	\$0.00	\$0.00	\$1,400.00		
	CPWS1330	TC-03	Project Wide - (Design FD) Final Volume & General Information Sh	36	0	19-Mar-12 A	27-Apr-12 A	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00		
	CPWS1340	TC-03	Project Wide - (Design PD) Preliminary Sheet Index, Vicinity & Key	66	0	01-Jul-11 A	30-Mar-12 A	\$2,800.00	\$2,800.00	\$112.00	\$0.00	\$0.00	\$2,800.00		
	CPWS1350	TC-03	Project Wide - (Design FD) Final Sheet Index, Vicinity & Key Maps	36	0	19-Mar-12 A	27-Apr-12 A	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00		
	CPWS1360	TC-03	Project Wide - (Design PD) Preliminary Abbrev, Topo, & Utility Symt	66	0	01-Jul-11 A	30-Mar-12 A	\$2,800.00	\$2,800.00	\$140.00	\$0.00	\$0.00	\$2,800.00		
	CPWS1370	TC-03	Project Wide - (Design FD) Final Abbrev, Topo, & Utility Symbols	36	0	19-Mar-12 A	07-Apr-12 A	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00		
	CPWS1380	TC-03	Project Wide - (Design PD) Preliminary Gen. & Survey Notes, Moni	66	0	01-Jul-11 A	19-Mar-12 A	\$2,800.00	\$2,800.00	\$140.00	\$0.00	\$0.00	\$2,800.00		
	CPWS1390	TC-03	Project Wide - (Design FD) Final Gen. & Survey Notes, Monument	36	0	19-Mar-12 A	06-Apr-12 A	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00		
	CPWS1400	TC-03	Project Wide - (Design PD) Preliminary Development Approval Pkg.	73	0	02-May-11 A	17-Aug-12 A	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$8,400.00		
	CPWS1410	TC-03	Project Wide - (Design FD) Final Development Approval Pkg.	25	0	18-Aug-12 A	31-Aug-12 A	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00		
	CPWS1420	TC-03	Project Wide - (Design PD) Preliminary Channelization Plan for DD	60	0	02-Jun-11 A	24-Jun-11 A	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00		
	CPWS1430	TC-03	Project Wide - (Design FD) Preliminary Channelization Plan for DD	25	0	28-Jun-11 A	18-Oct-11 A	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00		
	CPWS1440	TC-03	Project Wide - (Design PD) Preliminary Hydraulic Report for DDP	65	0	24-Aug-11 A	19-Oct-11 A	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00		
	CPWS1450	TC-03	Project Wide - (Design FD) Final Hydraulic Report for DDP	40	0	03-Jan-12 A	16-Aug-12 A	\$700.00	\$700.00	\$210.00	\$0.00	\$0.00	\$700.00		
	CPWS1460	TC-03	Project Wide - (Design PD) Preliminary Technical Memoranda	65	0	01-Sep-11 A	30-Mar-12 A	\$2,800.00	\$2,800.00	\$140.00	\$0.00	\$0.00	\$2,800.00		
	CPWS1470	TC-03	Project Wide - (Design FD) Final Technical Memoranda	25	0	19-Mar-12 A	04-May-12 A	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00		
	CPWS1480	TC-03	Project Wide - (Design PD) Preliminary Design Deviations Report	65	0	01-Jul-11 A	29-Jul-11 A	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00		
	CPWS1490	TC-03	Project Wide - (Design FD) Final Design Deviations Report	25	0	04-Aug-11 A	14-Oct-11 A	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00		
	CPWS1500	TC-03	Project Wide - (Design PD) Preliminary Changes to Design Param	44	0	11-May-11 A	14-Jul-11 A	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00		
	CPWS1510	TC-03	Project Wide - (Design FD) Final Changes to Design Parameters F	25	0	23-Aug-11 A	07-Oct-11 A	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$1,120.00		
	CPWS1520	TC-03	Project Wide - (Design PD) Preliminary Impact Attenuator Report	44	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1530	TC-03	Project Wide - (Design FD) Final Impact Attenuator Report	25	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1540	TC-03	Project Wide - (Design PD) Preliminary Clear Zone Inventory Repo	65	0	01-Jul-11 A	24-Aug-11 A	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00		
	CPWS1550	TC-03	Project Wide - (Design FD) Final Clear Zone Inventory Report	8	0	01-Sep-11 A	30-Sep-11 A	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00		
	CPWS1560	TC-03	Project Wide - (Design PD) Preliminary Comprehensive Durability F	65	0	01-Jul-11 A	18-Nov-11 A	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00		
	CPWS1570	TC-03	Project Wide - (Design FD) Final Comprehensive Durability Report	25	0	21-Nov-11 A	27-Feb-12 A	\$700.00	\$700.00	\$70.00	\$0.00	\$0.00	\$700.00		
	CPWS1580	TC-03	Project Wide - (Design PD) Preliminary Design Report	65	0	01-Jul-11 A	17-Aug-12 A	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00		
	CPWS1590	TC-03	Project Wide - (Design FD) Final Design Report	25	0	08-Aug-12 A	31-Aug-12 A	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$1,120.00		
	CPWS1600	TC-03	Project Wide - (Design RFC) BOD Report RFC	20	0	10-Oct-11 A	09-Dec-11 A	\$560.00	\$560.00	\$0.00	\$0.00	\$0.00	\$560.00		
	CPWS1610	TC-03	Project Wide - (Design RFC) Final Pavement Report RFC	13	0	30-Sep-11 A	09-Dec-11 A	\$280.00	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00		
	CPWS1620	TC-03	Project Wide - (Design RFC) Final Channelization Plan RFC	27	0	20-Dec-11 A	29-Dec-11 A	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00		
	CPWS1630	TC-03	Project Wide - (Design RFC) Final Hydraulic Report RFC	17	0	17-Aug-12 A	31-Oct-12 A	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00		
	CPWS1640	TC-03	Project Wide - (Design RFC) Final Traffic Mgmt Plan RFC	22	0	04-Nov-11 A	30-Dec-11 A	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00		
	CPWS1650	TC-03	Project Wide - (Design RFC) Final CADD & INROADS Manual Rev	20	0	16-Aug-12 A	30-Aug-12 A	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00		
	CPWS1660	TC-03	Project Wide - (Design RFC) Final Volume & General Information S	30	0	21-May-12 A	30-Aug-12 A	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00		
	CPWS1670	TC-03	Project Wide - (Design RFC) Final Sheet Index, Vicinity & Key Map	30	0	21-May-12 A	30-Aug-12 A	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$1,120.00		
	CPWS1680	TC-03	Project Wide - (Design RFC) Final Abbrev, Topo, & Utility Symbols I	30	0	21-May-12 A	30-Aug-12 A	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$1,120.00		
	CPWS1690	TC-03	Project Wide - (Design RFC) Final Gen. & Survey Notes, Monumer	30	0	21-May-12 A	30-Aug-12 A	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$1,120.00		
	CPWS1700	TC-03	Project Wide - (Design RFC) Final Development Approval Pkg. RFC	20	0	01-Sep-11 A	24-Nov-11 A	\$280.00	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00		
CPWS1710	TC-03	Project Wide - (Design RFC) Final Channelization Plan for DDP RFC	27	0	23-Nov-11 A	29-Nov-11 A	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00			
CPWS1720	TC-03	Project Wide - (Design RFC) Final Hydraulic Report for DDP RFC	20	0	17-Aug-12 A	11-Oct-12 A	\$280.00	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00			
CPWS1730	TC-03	Project Wide - (Design RFC) Final Changes to Design Parameters	27	0	10-Oct-11 A	02-Dec-11 A	\$560.00	\$560.00	\$0.00	\$0.00	\$0.00	\$560.00			
CPWS1740	TC-03	Project Wide - (Design RFC) Final Impact Attenuator Report RFC	27	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
CPWS1750	TC-03	Project Wide - (Design RFC) Final Clear Zone Inventory Report RF	27	0	07-Oct-11 A	23-Jan-12 A	\$280.00	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00			
CPWS1760	TC-03	Project Wide - (Design RFC) Final Comprehensive Durability Repo	27	0	10-Feb-12 A	11-Apr-12 A	\$280.00	\$280.00	\$0.00	\$0.00	\$0.00	\$280.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	CPWS1770	TC-03	Project Wide - (Design RFC) Final Design Report RFC	27	0	01-Sep-11 A	24-Nov-11 A	\$560.00	\$560.00	\$0.00	\$0.00	\$0.00	\$560.00		
	CPWS1780	TC-03	Project Wide - (Design RFC) Final Design Deviations Report RFC	27	0	01-Nov-11 A	30-Dec-11 A	\$700.00	\$700.00	\$140.00	\$0.00	\$0.00	\$700.00		
	CPWS1790	TC-03	Project Wide - (Design RFC) Final Technical Memoranda RFC	27	0	06-May-12 A	11-Oct-12 A	\$3,220.00	\$3,220.00	\$0.00	\$0.00	\$0.00	\$3,220.00		
	CPWS1800	TC-03	Project Wide - (Design PD) Groundwater Monitorihg technical men	54	0	07-Feb-11 A	03-Oct-11 A	\$34,999.99	\$34,999.99	\$0.00	\$0.00	\$0.00	\$34,999.99		
	CSR7710	TC-03	SCC - (Design) Roadway QC - Civil	556	0	07-Feb-11 A	04-Sep-12 A	\$75,000.00	\$75,000.00	\$2,835.00	\$0.00	\$0.00	\$75,000.00		
	CSRS1000	TC-03	SCC - (Design DD) Site Prep & Demolition Plans Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00		
	CSRS1010	TC-03	SCC - (Design DD) Temp. Support & Shoring Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$64,000.00		
	CSRS1020	TC-03	SCC - (Design DD) SWPP/TESC/Water Treatment Plans Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$320,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$320,000.00		
	CSRS1030	TC-03	SCC - (Design DD) Earthwork Plans Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$48,000.01	\$48,000.01	\$0.00	\$0.00	\$0.00	\$48,000.01		
	CSRS1040	TC-03	SCC - (Design DD) Roadway Typical Sections Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$23,999.99	\$23,999.99	\$0.00	\$0.00	\$0.00	\$23,999.99		
	CSRS1050	TC-03	SCC - (Design DD) Roadway Alignment Plans Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$24,000.01	\$24,000.01	\$0.00	\$0.00	\$0.00	\$24,000.01		
	CSRS1060	TC-03	SCC - (Design DD) Roadway Profile & Superelevation Plans Definit	58	0	07-Feb-11 A	29-Apr-11 A	\$24,000.01	\$24,000.01	\$0.00	\$0.00	\$0.00	\$24,000.01		
	CSRS1070	TC-03	SCC - (Design DD) Roadway Drainage Plans Definition	63	0	07-Feb-11 A	29-Apr-11 A	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$280,000.00		
	CSRS1080	TC-03	SCC - (Design DD) Roadway Retaining Wall Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$64,000.00		
	CSRS1090	TC-03	SCC - (Design DD) Roadway Paving & Barrier Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$24,000.01	\$24,000.01	\$0.00	\$0.00	\$0.00	\$24,000.01		
	CSRS1100	TC-03	SCC - (Design DD) Roadway Pavement Marking Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00		
	CSRS1110	TC-03	SCC - (Design DD) Roadway Signage & Mounting Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$47,999.99	\$47,999.99	\$0.00	\$0.00	\$0.00	\$47,999.99		
	CSRS1120	TC-03	SCC - (Design DD) City Street Restoration Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$64,000.01	\$64,000.01	\$0.00	\$0.00	\$0.00	\$64,000.01		
	CSRS1130	TC-03	SCC - (Design DD) Landscaping & Planting Definition	63	0	07-Feb-11 A	29-Apr-11 A	\$80,000.01	\$80,000.01	\$0.00	\$0.00	\$0.00	\$80,000.01		
	CSRS1140	TC-03	SCC - (Design PD) Preliminary Site Prep & Demolition Plans	42	0	02-May-11 A	05-Oct-11 A	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00		
	CSRS1150	TC-03	SCC - (Design FD) Final Site Prep & Demolition Plans	87	0	06-Oct-11 A	27-Apr-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	CSRS1160	TC-03	SCC - (Design PD) Preliminary Temp. Support & Shoring	65	0	02-May-11 A	14-Jul-11 A	\$239,999.00	\$239,999.00	\$0.00	\$0.00	\$0.00	\$239,999.00		
	CSRS1170	TC-03	SCC - (Design FD) Final Temp. Support & Shoring	60	0	24-Aug-11 A	20-Oct-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00		
	CSRS1180	TC-03	SCC - (Design PD) Preliminary SWPP/TESC/Water Treatment Plar	25	0	02-May-11 A	22-Jul-11 A	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00		
	CSRS1190	TC-03	SCC - (Design FD) Final SWPP/TESC/Water Treatment Plans	60	0	24-Aug-11 A	09-Sep-11 A	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00		
	CSRS1200	TC-03	SCC - (Design DD) Staging Area (MOT) Plan Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CSRS1210	TC-03	SCC - (Design PD) Preliminary Staging Area (MOT) Plan	71	0	02-May-11 A	14-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CSRS1220	TC-03	SCC - (Design FD) Final Staging Area (MOT) Plan	20	0	24-Aug-11 A	18-Oct-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CSRS1230	TC-03	SCC - (Design DD) Civil Plans - Signals / Parking / Detour Plans (N	60	0	07-Feb-11 A	29-Apr-11 A	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00		
	CSRS1240	TC-03	SCC - (Design PD) Civil Plans - Prelim Ph 1A.1 Traffic Ctrl.Plals / P	70	0	02-May-11 A	05-Aug-11 A	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00		
	CSRS1250	TC-03	SCC - (Design FD) Civil Plans - Final Signals / Parking / Detour Pla	20	0	04-May-11 A	18-Oct-11 A	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00		
	CSRS1260	TC-03	SCC - (Design PD) Preliminary Earthwork Plans	66	0	02-May-11 A	15-Jun-11 A	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00		
	CSRS1270	TC-03	SCC - (Design FD) Final Earthwork Plans (For reference Only)	36	0	24-Aug-11 A	27-Apr-12 A	\$12,000.00	\$12,000.00	\$4,800.00	\$0.00	\$0.00	\$12,000.00		
	CSRS1280	TC-03	SCC - (Design PD) Preliminary Roadway Typical Sections	80	0	02-May-11 A	15-Jul-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	CSRS1290	TC-03	SCC - (Design FD) Final Roadway Typical Sections	26	0	24-Aug-11 A	21-Nov-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	CSRS1300	TC-03	SCC - (Design PD) Preliminary Roadway Alignment Plans	51	0	02-May-11 A	15-Jul-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	CSRS1310	TC-03	SCC - (Design FD) Final Roadway Alignment Plans	41	0	02-Aug-11 A	21-Nov-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		
	CSRS1320	TC-03	SCC - (Design PD) Preliminary Roadway Profile & Superelevation F	90	0	02-May-11 A	15-Jul-11 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00		
	CSRS1330	TC-03	SCC - (Design FD) Final Roadway Profile & Superelevation Plans	43	0	24-Aug-11 A	21-Nov-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		
	CSRS1340	TC-03	SCC - (Design PD) Preliminary Roadway Drainage Plans	66	0	01-Jul-11 A	26-Sep-11 A	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00		
	CSRS1350	TC-03	SCC - (Design FD) Final Roadway Drainage Plans	67	0	19-Sep-11 A	27-Apr-12 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00		
	CSRS1360	TC-03	SCC - (Design PD) Preliminary Roadway Retaining Wall	51	0	02-May-11 A	16-Aug-11 A	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00		
	CSRS1370	TC-03	SCC - (Design FD) Final Roadway Retaining Wall	77	0	06-Sep-11 A	22-May-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
	CSRS1380	TC-03	SCC - (Design PD) Preliminary Roadway Paving & Barrier	51	0	26-Apr-11 A	12-Jul-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	CSRS1390	TC-03	SCC - (Design FD) Final Roadway Paving & Barrier	41	0	06-Sep-11 A	21-Nov-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		
	CSRS1400	TC-03	SCC - (Design PD) Preliminary Roadway Pavement Marking	51	0	30-Apr-11 A	14-Jul-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00		
	CSRS1410	TC-03	SCC - (Design FD) Final Roadway Pavement Marking	41	0	24-Aug-11 A	21-Nov-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	CSRS1420	TC-03	SCC - (Design PD) Preliminary Roadway Signage & Mounting	51	0	24-Aug-11 A	26-Aug-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00		
CSRS1430	TC-03	SCC - (Design FD) Final Roadway Signage & Mounting	51	0	03-Sep-11 A	17-Nov-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00			
CSRS1440	TC-03	SCC - (Design PD) Preliminary City Street Restoration	51	0	02-Jan-12 A	27-Apr-12 A	\$24,000.00	\$24,000.00	\$2,400.00	\$0.00	\$0.00	\$24,000.00			
CSRS1450	TC-03	SCC - (Design FD) Final City Street Restoration	19	0	03-Apr-12 A	13-Jul-12 A	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00			
CSRS1460	TC-03	SCC - (Design PD) Preliminary Landscaping & Planting	95	0	30-Apr-11 A	27-Sep-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00			
CSRS1470	TC-03	SCC - (Design FD) Final Landscaping & Planting	32	0	28-Sep-11 A	27-Apr-12 A	\$12,000.00	\$12,000.00	\$8,400.00	\$0.00	\$0.00	\$12,000.00			
CSRS1480	TC-03	SCC - (Design RFC) Final Site Prep & Demolition Plans RFC	30	0	27-Jun-12 A	19-Jul-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	CSRS1490	TC-03	SCC - (Design RFC) Final Temp. Support & Shoring RFC	30	0	11-Nov-11 A	29-Nov-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CSRS1500	TC-03	SCC - (Design RFC) Final SWPP/TESC/Water Treatment Plans R	35	0	28-Sep-11 A	02-Nov-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	CSRS1510	TC-03	SCC - (Design) Final Staging Area (MOT) Plan For Reference Only	32	0	04-Nov-11 A	30-Dec-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CSRS1520	TC-03	SCC - (Design RFC) Civil Plans - Final Signals / Parking / Detour P	32	0	04-Oct-11 A	02-Nov-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CSRS1530	TC-03	SCC - (Design RFC) Final Earthwork Plans RFC	30	0	30-Apr-12 A	12-Jul-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CSRS1540	TC-03	SCC - (Design RFC) Final Roadway Typical Sections RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	
	CSRS1550	TC-03	SCC - (Design RFC) Final Roadway Alignment Plans RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	
	CSRS1560	TC-03	SCC - (Design RFC) Final Roadway Profile & Superelevation Plans	30	0	13-Dec-11 A	04-Jan-12 A	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	
	CSRS1570	TC-03	SCC - (Design RFC) Final Roadway Drainage Plans RFC	35	0	03-May-12 A	29-Jun-12 A	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	
	CSRS1580	TC-03	SCC - (Design RFC) Final Roadway Retaining Wall RFC	30	0	23-May-12 A	10-Jul-12 A	\$6,400.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$6,400.00	
	CSRS1590	TC-03	SCC - (Design RFC) Final Roadway Paving & Barrier RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	
	CSRS1600	TC-03	SCC - (Design RFC) Final Roadway Pavement Marking RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	
	CSRS1610	TC-03	SCC - (Design RFC) Final Roadway Signage & Mounting RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CSRS1620	TC-03	SCC - (Design RFC) Final City Street Restoration RFC	25	0	16-Jul-12 A	04-Sep-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	CSRS1630	TC-03	SCC - (Design RFC) Final Landscaping & Planting RFC	35	0	30-Apr-12 A	27-Jul-12 A	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00	
	CSRS1640	TC-03	SCC - (Design DD) Portal Dewatering Design Definition	60	0	07-Feb-11 A	28-Jul-11 A	\$23,999.99	\$23,999.99	\$0.00	\$0.00	\$0.00	\$23,999.99	
	CSRS1650	TC-03	SCC - (Design PD) Preliminary Portal Dewatering Design	62	0	28-Feb-11 A	16-Sep-11 A	\$64,000.01	\$64,000.01	\$0.00	\$0.00	\$0.00	\$64,000.01	
	CSRS1660	TC-03	SCC - (Design FD) Final Portal Dewatering Design	10	0	01-Jul-11 A	08-May-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	CSRS1670	TC-03	SCC - (Design RFC) Portal Dewatering Design RFC	10	0	01-Jun-12 A	10-Jul-12 A	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	
	CSRS9000	TC-03	SCC - (Design) Survey Terminals 46, 25, and 106	78	0	02-Mar-11 A	07-Jul-11 A	\$320,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$320,000.00	
	CSRS9010	TC-03	SCC - (Design) Survey & Mapping S. Portal / S. Staging Area (Initia	78	0	02-Mar-11 A	31-Jul-11 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
	CSRS9020	TC-03	SCC - (Design) Survey & Mapping S. Portal / S. Staging Area (Bala	10	0	01-Aug-11 A	31-Aug-11 A	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	
	DD-1100	TC-03	Prepare\Submit: Emergency Response Protocol	75	0	07-Feb-11 A	27-Jul-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
	DD-1170	TC-03	Prepare\Submit: ITS Vendor List	60	20	07-Feb-11 A	29-Jul-13	\$50,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$50,000.00	
	DD-1195	TC-03	Prepare\Submit: Maintenance of Traffic Plan (MOT)	90	0	07-Feb-11 A	29-Apr-11 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
	DD-1200	TC-03	Prepare\Submit: Noise Control Plan	75	0	07-Feb-11 A	20-Jul-12 A	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	
	DD-1230	TC-03	Prepare\Submit: Draft Construction Communications PIP	20	0	07-Feb-11 A	08-Mar-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	DD-1245	TC-03	Prepare\Submit: Final Construction Communications PIP	70	0	07-Feb-11 A	29-Apr-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	DD-1250	TC-03	Prepare\Submit: Quality Management Plan (D-QMP)	60	0	07-Feb-11 A	18-Apr-11 A	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
	DD-1251	TC-03	Prepare\Submit: Quality Management Plan (C-QMP)	60	0	26-Sep-11 A	29-Dec-11 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	DD-1255	TC-03	Prepare\Submit: Risk Management Plan (RMP)	60	0	07-Feb-11 A	29-Apr-11 A	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	
	DD-1270	TC-03	Prepare\Submit: Soil & Groundwater Management Plan (ECP- App.	90	0	07-Feb-11 A	15-Aug-11 A	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	
	DD-1280	TC-03	Prepare\Submit: Subsurface Investigation Plan (SIP)	90	0	07-Feb-11 A	29-Apr-11 A	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	
	DD-1295	TC-03	Prepare\Submit: Detailed Staging Plan	90	0	07-Feb-11 A	26-Sep-11 A	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
	DD-1300	TC-03	Prepare\Submit: Interior Structure Work Plan	90	0	07-Feb-11 A	25-Mar-13 A	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
	DD-1310	TC-03	Prepare\Submit: Spill Prevention, Cntrl, Countermeasures (SPCC)	90	0	07-Feb-11 A	01-Sep-11 A	\$187,500.00	\$187,500.00	\$0.00	\$0.00	\$0.00	\$187,500.00	
	DD-1320	TC-03	Prepare\Submit: Preliminary Water Quality Monitoring Plan	75	0	07-Feb-11 A	30-Apr-12 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
	DD-1325	TC-03	Prepare\Submit: Overall SWPPP Plan through 9/30/11	90	0	07-Feb-11 A	30-Sep-11 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
	DD-1325A	TC-03	Prepare\Submit: Permit Acquisition/Support Costs (duration-based f	750	0	01-Oct-11 A	31-Dec-11 A	\$75,257.00	\$75,257.00	\$0.00	\$0.00	\$0.00	\$75,257.00	
	DD-1325B	TC-03	Prepare\Submit: Permit Acquisition/Support Costs (duration-based	688	510	01-Jan-12 A	07-Jul-15	\$882,608.15	\$486,317.09	\$25,663.38	\$25,595.64	\$396,291.06	\$882,608.15	
	DD-1330	TC-03	Prepare\Submit: Utility Management Plan	60	0	07-Feb-11 A	01-Aug-11 A	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	
	DD-1335	TC-03	Prepare\Submit: Draft Utility Adjustment Model Agreement	75	0	07-Feb-11 A	31-Dec-11 A	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	
	DD-1345	TC-03	Prepare\Submit: Utility Work Plan	38	0	31-May-11 A	31-Aug-11 A	\$358,505.10	\$358,505.10	\$0.00	\$0.00	\$0.00	\$358,505.10	
	DD-1355	TC-03	(Design FD) Prepare\Submit: Final Utility Adjustment Agreements	100	0	06-Feb-12 A	31-Aug-12 A	\$204,148.00	\$204,148.00	\$84,646.00	\$0.00	\$0.00	\$204,148.00	
	DD-1365	TC-03	Prepare\Submit: Draft Vibration Monitoring Plan 2.26.4.3	130	0	14-Feb-11 A	12-Aug-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	DD-1375	TC-03	Prepare\Submit: Final Vibration Monitoring Plan 2.26.4.3 Through 1	50	0	01-Sep-11 A	31-Dec-11 A	\$59,751.00	\$59,751.00	\$0.00	\$0.00	\$0.00	\$59,751.00	
	DD-1375A	TC-03	Vibration Monitoring Plan Updates through Remaining project 2.26.	800	23	07-Jun-11 A	02-Aug-13	\$126,378.00	\$82,651.21	\$997.49	\$3,184.73	\$43,726.79	\$126,378.00	
	EPW0001	TC-03	Project Wide - (Design) Environmental Task Mgmt\Task Force Me	550	0	07-Feb-11 A	01-Jul-12 A	\$14,000.01	\$14,000.01	\$535.00	\$0.00	\$0.00	\$14,000.01	
	EPW0005	TC-03	Project Wide - (Design) Environmental Compliance Plan ECP	98	0	07-Feb-11 A	30-Sep-11 A	\$8,333.33	\$8,333.33	\$0.00	\$0.00	\$0.00	\$8,333.33	
	EPW0050	TC-03	Project Wide - (Design) Environmental Compliance	1000	0	03-Oct-11 A	01-Jul-12 A	\$8,334.00	\$8,334.00	\$175.01	\$0.00	\$0.00	\$8,334.00	
	EPW10080	TC-03	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Pie	280	0	07-Feb-11 A	27-Apr-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	EPW10170	TC-03	Project Wide - (Design) Notice of Intent Install\Modify\Decommissic	280	0	07-Feb-11 A	01-Nov-11 A	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00	
	EPW10260	TC-03	Project Wide - (Design) Notice of Intent Install\Modify\Decommissic	279	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	EPW10350	TC-03	Project Wide - (Design) Bldg / Env Permitting Assistance- (Herrera)	181	0	02-May-11 A	17-Jan-12 A	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	EPW10440	TC-03	Project Wide - (Design) Bldg / Env Permitting Assistance- (HNTB)		181	0	02-May-11 A	30-Nov-11 A	\$3,334.00	\$3,334.00	\$0.00	\$0.00	\$0.00	\$3,334.00
	EPW1070	TC-03	Project Wide - (Design) NPDES - Construction Stormwater Genera		279	0	07-Feb-11 A	30-Nov-11 A	\$6,999.98	\$6,999.98	\$0.00	\$0.00	\$0.00	\$6,999.98
	EPW12510	TC-03	Project Wide - (Design) Underground Injection Control (UIC) Regis		203	0	07-Feb-11 A	30-Nov-11 A	\$2,800.01	\$2,800.01	\$0.00	\$0.00	\$0.00	\$2,800.01
	EPW12600	TC-03	Project Wide - (Design) Underground Injection Control (UIC) Regis		204	0	07-Feb-11 A	24-Oct-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	EPW12690	TC-03	Project Wide - (Design) Chemical Treatment Letter of Approval for		203	0	07-Feb-11 A	29-Nov-11 A	\$7,000.03	\$7,000.03	\$0.00	\$0.00	\$0.00	\$7,000.03
	EPW12780	TC-03	Project Wide - (Design) Chemical Treatment Letter of Approval for		204	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	EPW12820	TC-03	Project Wide - (Design) Review TESC Plans - South Portal		122	0	21-Feb-11 A	31-Dec-11 A	\$3,333.33	\$3,333.33	\$167.00	\$0.00	\$0.00	\$3,333.33
	EPW12840	TC-03	Project Wide - (Design) Bored Tunnel Vibration Monitoring		1000	0	07-Jul-11 A	31-Mar-12 A	\$17,702.00	\$17,702.00	\$0.00	\$0.00	\$0.00	\$17,702.00
	EPW2010	TC-03	Project Wide - (Design) Maintain List of Permit Conditions & Comm		553	0	07-Feb-11 A	01-Jun-12 A	\$6,666.67	\$6,666.67	\$254.84	\$0.00	\$0.00	\$6,666.67
	EPW2030	TC-03	Project Wide - (Design) Maintain List of Permit Conditions & Comm		550	0	07-Feb-11 A	01-Jun-12 A	\$13,999.98	\$13,999.98	\$535.00	\$0.00	\$0.00	\$13,999.98
	EPW2050	TC-03	Project Wide - (Design) FEIS Noise Support Documentation (HNTI		131	0	07-Feb-11 A	30-Aug-11 A	\$3,333.33	\$3,333.33	\$0.00	\$0.00	\$0.00	\$3,333.33
	EPW2070	TC-03	Project Wide - (Design) Environmental Community Outreach		553	0	07-Feb-11 A	01-Jun-12 A	\$6,666.67	\$6,666.67	\$252.64	\$0.00	\$0.00	\$6,666.67
	EPW2090	TC-03	Project Wide - (Design) City Meetings and Hot Line Development		131	0	07-Feb-11 A	01-Sep-11 A	\$3,333.33	\$3,333.33	\$0.00	\$0.00	\$0.00	\$3,333.33
	EPW2110	TC-03	Project Wide - (Design) FEIS Noise Support Documentation (Herr		60	0	07-Feb-11 A	31-Aug-11 A	\$56,000.01	\$56,000.01	\$0.00	\$0.00	\$0.00	\$56,000.01
	EPW2130	TC-03	Project Wide - (Design) Review Vibration Monitoring Reports		553	0	07-Feb-11 A	31-Mar-12 A	\$6,666.67	\$6,666.67	\$253.34	\$0.00	\$0.00	\$6,666.67
	EPW2150	TC-03	Project Wide - (Design) Vibration Monitoring - Plan & Modeling (NIL		60	0	07-Feb-11 A	31-Mar-12 A	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
	EPW2170	TC-03	Project Wide - (Design) Review TESC Plans - North Portal		122	0	21-Feb-11 A	31-Mar-12 A	\$3,333.33	\$3,333.33	\$166.67	\$0.00	\$0.00	\$3,333.33
	EPW9000	TC-03	Project Wide - (Design) NPDES - Construction Stormwater Genera		280	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	EPW9090	TC-03	Project Wide - (Design) NPDES - Sand & Gravel - (Herrera) (option		279	0	07-Feb-11 A	31-Mar-12 A	\$7,000.00	\$7,000.00	\$350.00	\$0.00	\$0.00	\$7,000.00
	EPW9180	TC-03	Project Wide - (Design)0 NPDES - Sand & Gravel - (HNTB) (option		280	0	07-Feb-11 A	31-Mar-12 A	\$5,000.00	\$5,000.00	\$250.00	\$0.00	\$0.00	\$5,000.00
	EPW9270	TC-03	Project Wide - (Design) Notice of Construction - Air Quality - (Herr		279	0	07-Feb-11 A	29-Feb-12 A	\$1,400.00	\$1,400.00	\$1,050.00	\$0.00	\$0.00	\$1,400.00
	EPW9360	TC-03	Project Wide - (Design) Notice of Construction - Air Quality - (HNTI		280	0	07-Feb-11 A	01-May-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	EPW9450	TC-03	Project Wide - (Design) KC Industrial Wastewater Discharge - (He		180	0	03-May-11 A	29-Feb-12 A	\$9,800.00	\$9,800.00	\$618.00	\$0.00	\$0.00	\$9,800.00
	EPW9540	TC-03	Project Wide - (Design) KC Industrial Wastewater Discharge - (HN		180	0	03-May-11 A	29-Feb-12 A	\$5,000.00	\$5,000.00	\$750.00	\$0.00	\$0.00	\$5,000.00
	EPW9630	TC-03	Project Wide - (Design) Notice of Intent - Demolition Activities (Herr		181	0	30-Jul-11 A	01-Nov-11 A	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00
	EPW9720	TC-03	Project Wide - (Design) Notice of Intent - Demolition Activities (HNT		179	0	30-Jul-11 A	01-Feb-12 A	\$3,334.00	\$3,334.00	\$0.00	\$0.00	\$0.00	\$3,334.00
	EPW9810	TC-03	Project Wide - (Design) Notice of Intent - Construct Geotechnical &		279	0	07-Feb-11 A	27-Apr-11 A	\$1,400.03	\$1,400.03	\$0.00	\$0.00	\$0.00	\$1,400.03
	EPW9900	TC-03	Project Wide - (Design) Notice of Intent - Construct Geotechnical &		280	0	07-Feb-11 A	27-Apr-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	EPW9990	TC-03	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Pie		279	0	07-Feb-11 A	27-Apr-11 A	\$1,400.02	\$1,400.02	\$0.00	\$0.00	\$0.00	\$1,400.02
	ESYS1090	TC-03	Project Wide - (Design) Systems Electrical Task Mgmt		550	0	07-Feb-11 A	21-Nov-12 A	\$21,000.00	\$21,000.00	\$803.00	\$0.00	\$0.00	\$21,000.00
	ESYS9876	TC-03	Project Wide - (Design) Systems Electrical Quality Control		550	0	07-Feb-11 A	21-Oct-12 A	\$26,600.00	\$26,600.00	\$1,017.00	\$0.00	\$0.00	\$26,600.00
	ESYSS1000	TC-03	Project Wide - (Design DD) Lighting Report Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$8,400.00
	ESYSS1010	TC-03	Project Wide - (Design DD) Electrical Influence Study Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$8,400.00
	ESYSS1020	TC-03	Project Wide - (Design DD) Power Coordination Study Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$2,799.99	\$2,799.99	\$0.00	\$0.00	\$0.00	\$2,799.99
	ESYSS1030	TC-03	Project Wide - (Design DD) Electrical Calculations Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$11,200.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$11,200.00
	ESYSS1040	TC-03	Project Wide - (Design DD) Space Proofing Study Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$8,400.00
	ESYSS1120	TC-03	ProjectWide- (Design PD) Preliminary Lighting Report		53	0	01-Jul-11 A	06-Feb-12 A	\$2,800.00	\$2,800.00	\$140.00	\$0.00	\$0.00	\$2,800.00
	ESYSS1130	TC-03	Project Wide - (Design FD) Lighting Report Final		32	0	13-Feb-12 A	29-Jun-12 A	\$2,800.00	\$2,800.00	\$28.00	\$0.00	\$0.00	\$2,800.00
	ESYSS1140	TC-03	Project Wide - (Design PD) Electrical Influence Study Preliminary		53	0	03-Jan-12 A	31-May-12 A	\$2,800.00	\$2,800.00	\$252.00	\$0.00	\$0.00	\$2,800.00
	ESYSS1150	TC-03	Project Wide - (Design FD) Electrical Influence Study Final		25	0	02-Jul-12 A	05-Sep-12 A	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00
	ESYSS1160	TC-03	Project Wide - (Design PD) Power Coordination Study Preliminary		60	0	03-Jan-12 A	12-Jul-12 A	\$1,363.00	\$1,363.00	\$123.00	\$0.00	\$0.00	\$1,363.00
	ESYSS1170	TC-03	Project Wide - (Design FD) Power Coordination Study Final		33	0	02-Jul-12 A	04-Oct-12 A	\$269.00	\$269.00	\$0.00	\$0.00	\$0.00	\$269.00
	ESYSS1180	TC-03	Project Wide - (Design PD) Electrical Calculations Preliminary		62	0	09-May-11 A	02-Jul-12 A	\$2,800.00	\$2,800.00	\$84.00	\$0.00	\$0.00	\$2,800.00
	ESYSS1190	TC-03	Project Wide - (Design FD) Electrical Calculations Final		50	0	09-Jul-12 A	09-Oct-12 A	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00
	ESYSS1200	TC-03	Project Wide - (Design PD) Space Proofing Study Preliminary		57	0	02-May-11 A	23-Jun-11 A	\$10,500.01	\$10,500.01	\$0.00	\$0.00	\$0.00	\$10,500.01
	ESYSS1210	TC-03	Project Wide - (Design FD) Space Proofing Study Final		43	0	15-Jul-11 A	17-Aug-11 A	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00
	ESYSS1360	TC-03	Project Wide - (Design RFC) Lighting Report RFC		25	0	25-Jun-12 A	30-Jul-12 A	\$1,120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$1,120.00
	ESYSS1370	TC-03	Project Wide - (Design RFC) Electrical Influence Study RFC		21	0	06-Sep-12 A	31-Oct-12 A	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
	ESYSS1380	TC-03	Project Wide - (Design RFC) Power Coordination Study RFC		20	0	01-Nov-12 A	16-Nov-12 A	\$210.00	\$210.00	\$0.00	\$0.00	\$0.00	\$210.00
	ESYSS1390	TC-03	Project Wide - (Design RFC) Electrical Calculations RFC		35	0	01-Nov-12 A	16-Nov-12 A	\$970.00	\$970.00	\$0.00	\$0.00	\$0.00	\$970.00
	ESYSS1400	TC-03	Project Wide - (Design RFC) Space Proofing Study RFC		25	0	19-Sep-11 A	28-Oct-11 A	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
	GPW0100	TC-03	Project Wide - (Design) Geotechnical Task Mgmt\Task Force Meet		550	0	07-Feb-11 A	31-Oct-12 A	\$42,000.00	\$42,000.00	\$1,604.00	\$0.00	\$0.00	\$42,000.00
	GPW1004	TC-03	Project Wide - (Design) Plans & Specs. - Input & Review		550	0	07-Feb-11 A	16-May-12 A	\$28,000.00	\$28,000.00	\$1,069.00	\$0.00	\$0.00	\$28,000.00
	GPW1006	TC-03	Project Wide - (Design) Instrumentation & Monitoring - Input & Rev		550	0	07-Feb-11 A	16-May-12 A	\$28,000.00	\$28,000.00	\$4,200.00	\$0.00	\$0.00	\$28,000.00

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	GPW1222	TC-03	Project Wide - (Design PD) Field Testing Requirements - Tech Mer	54	0	07-Feb-11 A	28-Apr-11 A	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00	
	GPW2222	TC-03	Project Wide - (Design PD) Sesmic & Static Design Structures/Built	54	0	07-Feb-11 A	07-Aug-12 A	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00	
	GPW3333	TC-03	Project Wide - (Design PD) Pavement Design Report (by HC)	95	0	07-Feb-11 A	14-Jul-11 A	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
	GPW3366	TC-03	Project Wide - (Design PD) Preliminary Channelization Plan for DD	31	0	01-Jul-11 A	12-Jul-11 A	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
	GPW3444	TC-03	Project Wide - (Design PD) Induced Vbration of Construction Equip	98	0	07-Feb-11 A	30-Oct-11 A	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
	GSR1009	TC-03	SCC - (Design DD) Foundations & Shoring / Support of Excavation	29	0	01-Apr-11 A	15-Jun-11 A	\$199,999.99	\$199,999.99	\$0.00	\$0.00	\$0.00	\$199,999.99	
	GSR4322	TC-03	SCC - (Design PD) Subsurface Investigation - Cut & Cover	39	0	07-Feb-11 A	30-Jun-11 A	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$280,000.00	
	GSR4323	TC-03	SCC - (Design PD) Seismic Design - Seismic Site Response Cut &	60	0	07-Feb-11 A	29-Feb-12 A	\$319,999.99	\$319,999.99	\$47,999.99	\$0.00	\$0.00	\$319,999.99	
	GSR4324	TC-03	SCC - (Design PD) Seismic Design - Seismic Demands From Rac	60	0	07-Feb-11 A	06-Jan-12 A	\$319,999.99	\$319,999.99	\$0.00	\$0.00	\$0.00	\$319,999.99	
	GSR4334	TC-03	SCC - (Design PD) Roadway Geotechnical Report	30	0	01-Jul-11 A	07-Nov-12 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
	MSYSPW1045	TC-03	Project Wide - (Design) Task Mgmt Mechanical Systems	550	0	07-Feb-11 A	30-Nov-12 A	\$35,000.01	\$35,000.01	\$1,337.00	\$0.00	\$0.00	\$35,000.01	
	MSYSPW1328	TC-03	Project Wide - (Design) QC Mechanical Systems	550	0	07-Feb-11 A	30-Nov-12 A	\$28,000.00	\$28,000.00	\$1,070.00	\$0.00	\$0.00	\$28,000.00	
	MSYSPWS1000	TC-03	Project Wide - (Design DD) Fire Durability Report Definition	42	0	07-Feb-11 A	29-Apr-11 A	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	
	MSYSPWS1010	TC-03	Project Wide - (Design DD) Ventilation Systems Report Definition	60	0	07-Feb-11 A	18-May-11 A	\$8,400.01	\$8,400.01	\$0.00	\$0.00	\$0.00	\$8,400.01	
	MSYSPWS1020	TC-03	Project Wide - (Design DD) Mechanical Calculations Report Definit	60	0	07-Feb-11 A	27-May-11 A	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
	MSYSPWS1030	TC-03	Project Wide - (Design PD) Fire Durability Report Preliminary	53	0	01-Jun-11 A	08-Dec-11 A	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00	
	MSYSPWS1040	TC-03	Project Wide - (Design FD) Fire Durability Report Final	32	0	08-Dec-11 A	20-Jul-12 A	\$1,400.00	\$1,400.00	\$280.00	\$0.00	\$0.00	\$1,400.00	
	MSYSPWS1050	TC-03	Project Wide - (Design PD) Ventilation Systems Report Preliminary	72	0	02-May-11 A	27-Jan-12 A	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00	
	MSYSPWS1060	TC-03	Project Wide - (Design FD) Ventilation Systems Report Final	55	0	02-Feb-12 A	20-Jul-12 A	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	
	MSYSPWS1070	TC-03	Project Wide - (Design PD) Mechanical Calculations Report Prelim	52	0	02-May-11 A	22-Dec-11 A	\$5,600.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$5,600.00	
	MSYSPWS1080	TC-03	Project Wide - (Design FD) Mechanical Calculations Report Final	55	0	13-Dec-11 A	29-Jun-12 A	\$5,600.00	\$5,600.00	\$1,288.00	\$0.00	\$0.00	\$5,600.00	
	MSYSPWS1090	TC-03	Project Wide - (Design RFC) Fire Durability Report RFC	25	0	23-Jul-12 A	29-Aug-12 A	\$420.00	\$420.00	\$0.00	\$0.00	\$0.00	\$420.00	
	MSYSPWS1100	TC-03	Project Wide - (Design RFC) Ventilation Systems Report RFC	35	0	23-Jul-12 A	28-Nov-12 A	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	
	MSYSPWS1110	TC-03	Project Wide - (Design RFC) Mechanical Calculations Report RFC	35	0	23-Jul-12 A	29-Nov-12 A	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$2,800.00	
	NCC Submit 116	TC-03	Prepare\Submit: NCC Soldier Piles	30	0	15-Nov-11 A	28-Feb-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PDS1000	TC-03	Project Wide - (Design) Post Design Services	968	0	21-Nov-11 A	01-Jan-13 A	\$1,209.97	\$1,209.97	\$0.00	\$0.00	\$0.00	\$1,209.97	
	PDS1010	TC-03	Project Wide - (Design) Post Design Services - Electrical Systems	808	0	18-Jun-12 A	01-Jan-13 A	\$584.85	\$584.85	\$0.00	\$0.00	\$0.00	\$584.85	
	PDS1020	TC-03	Project Wide - (Design) Post Design Services - Mechanical System	962	0	01-Jan-12 A	01-Jan-13 A	\$1,968.40	\$1,968.40	\$0.00	\$0.00	\$0.00	\$1,968.40	
	PM1230	TC-03	Project Wide - (Design Project Mgmt - Design Phase	550	0	07-Feb-11 A	30-Nov-12 A	\$440,564.03	\$440,564.03	\$16,830.00	\$0.00	\$0.00	\$440,564.03	
	PM1250	TC-03	Project Wide - (Design) Project Mgmt - Construction Phase	962	560	01-Dec-11 A	31-Aug-15	\$238,752.78	\$99,798.66	\$0.00	\$5,013.83	\$138,954.12	\$238,752.78	
	PM1260	TC-03	Project Wide - (Design) Project Mgmt - DB Designer	550	0	07-Feb-11 A	30-Nov-12 A	\$70,000.00	\$70,000.00	\$2,674.00	\$0.00	\$0.00	\$70,000.00	
	PMS1260	TC-03	Project Wide - Proposal Preparation Excluding Stipend	10	0	07-Feb-11 A	18-Feb-11 A	\$770,000.00	\$770,000.00	\$0.00	\$0.00	\$0.00	\$770,000.00	
	PW 82	TC-03	Project Wide - Post Substantial Completion Cashflow {22Dec15 to	134	134	01-Feb-16	14-Jun-16	\$900,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	
	PW Elect CAD/Detail	TC-03	Project Wide - Electrical CAD Detailing & Coordination Cost	443	358	01-Mar-13 A	26-Nov-14	\$3,544,940.26	\$2,835,952.49	\$0.00	\$354,494.12	\$708,987.77	\$3,544,940.26	
	PW Elect Initial Work	TC-03	Project Wide - Electrical Managemen/Design Support& Initial Desig	40	0	03-Sep-12 A	30-Apr-13 A	\$1,371,694.00	\$1,371,694.00	\$0.00	\$0.00	\$0.00	\$1,371,694.00	
	PW Electrical MOH	TC-03	Project Wide - MOH Reserved Amount (post March 2013)	484	484	01-Jul-13	29-May-15	\$937,195.82	\$0.00	\$0.00	\$0.00	\$937,195.82	\$937,195.82	
	PW MOT 001A	TC-03	MOT 1A.2 Traffic on Jackson Nov 2011 to May 2012 (Plans/Coordi	90	0	05-Sep-11 A	01-Nov-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	PW MOT 001B	TC-03	MOT 1A.2 Traffic on Jackson Nov 2011 to May 2012 (Pre- change	20	0	02-Nov-11 A	03-Dec-11 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
	PW MOT 001C	TC-03	MOT 1A.2 Traffic on Jackson Nov 2011 to May 2012 (Changeover)	3	0	05-Dec-11 A	31-Dec-11 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
	PW MOT 002A	TC-03	MOT 1A.3 Traffic on Spring May 2012 to September 2013 (coordin	140	0	15-Nov-11 A	09-May-12 A	\$400,000.00	\$400,000.00	\$72,100.00	\$0.00	\$0.00	\$400,000.00	
	PW MOT 002B	TC-03	MOT 1A.3 Traffic on Spring May 2012 to September 2013 (Pre- Ch	45	0	01-Feb-12 A	09-May-12 A	\$624,792.33	\$624,792.33	\$31,239.62	\$0.00	\$0.00	\$624,792.33	
	PW MOT 002C	TC-03	MOT 1A.3 Traffic on Spring May 2012 to September 2013 (Change	13	0	09-May-12 A	09-May-12 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
	PW MOT 003	TC-03	MOT 1A.4 TBM Crossings Oct 2012 to Oct 2013	1	0	01-May-12 A	01-May-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW PMA	TC-03	Project Wide- Construction Project Management- August 2011	7	0	24-Aug-11 A	31-Aug-11 A	\$252,081.00	\$252,081.00	\$0.00	\$0.00	\$0.00	\$252,081.00	
	PW PMB	TC-03	Project Manage Wide- Construction Project Management thru 31De	121	0	01-Sep-11 A	31-Dec-11 A	\$1,315,861.56	\$1,315,861.56	\$0.00	\$0.00	\$0.00	\$1,315,861.56	
	PW PMBB	TC-03	Project Manage Wide- Construction Project Management 31Dec11	1233	686	01-Jan-12 A	17-May-15	\$13,304,822.44	\$5,907,341.16	\$315,491.79	\$328,629.11	\$7,397,481.28	\$13,304,822.44	
	PW PMC	TC-03	Project Wide- Construction Project Management for Acceptance	190	190	18-May-15	23-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW PMD	TC-03	Project Wide- Construction Project Management for Closeout	218	218	01-Feb-16	06-Sep-16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW101	TC-03	Payment for Rebar - Piles & CIP (Deleted/Replaced)	250	0	01-Apr-12 A	01-Apr-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW101A	TC-03	Payment for Rebar Stored Material 2012 (Pre May 2012)	90	0	01-Feb-12 A	31-Mar-12 A	\$1,713,819.00	\$1,713,819.00	\$571,270.40	\$0.00	\$0.00	\$1,713,819.00	
	PW101B	TC-03	Payment for Rebar Stored Material 2012 (Post May 2012)	1	0	31-May-12 A	31-Aug-12 A	\$357,567.54	\$357,567.54	\$0.00	\$0.00	\$0.00	\$357,567.54	
	SCC Back 04	TC-03	SCC - Backfill\Compact around Cut & Cover {600 LF} 184+50 to 1	20	20	12-Nov-13	11-Dec-13	\$98,724.00	\$0.00	\$0.00	\$0.00	\$98,724.00	\$98,724.00	
	SCC Back 05	TC-03	SCC\SU - Backfill\Compact behind Barrier @ NB-on {250 LF} 179	15	15	24-Mar-15	13-Apr-15	\$899,040.00	\$0.00	\$0.00	\$0.00	\$899,040.00	\$899,040.00	
	SCC Back 06	TC-03	SCC - Remove South Access Detour from SR-99 Main Line - Phas	10	10	08-Dec-15	21-Dec-15	\$786,660.00	\$0.00	\$0.00	\$0.00	\$786,660.00	\$786,660.00	

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Activity ID		Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC
	SCC Backfill 1	TC-03	SU - Backfill South Half of NB- On Ramp {Phase 2A}		15	15	01-Aug-13	21-Aug-13	\$84,481.00	\$0.00	\$0.00	\$0.00	\$84,481.00	\$84,481.00
	SCC Conc 01	TC-03	SCC - Place Invert Slab @ South Launch Box		20	0	15-Mar-13 A	12-Apr-13 A	\$523,387.00	\$523,387.00	\$0.00	\$0.00	\$0.00	\$523,387.00
	SCC Conc 02	TC-03	SCC - Place Invert Slab @ North Launch Box		16	0	15-Apr-13 A	03-May-13 A	\$523,387.00	\$523,387.00	\$0.00	\$0.00	\$0.00	\$523,387.00
	SCC Conc 03	TC-03	SCC - FRP Invert Slab {300 LF} 187+50 to 190+50		20	14	18-Apr-13 A	19-Jul-13	\$302,022.00	\$144,970.00	\$0.00	\$0.00	\$157,052.00	\$302,022.00
	SCC Conc 05	TC-03	SCC - FRP Invert Slab {300 LF} 184+50 to 187+50		20	20	25-Nov-13	24-Dec-13	\$305,204.00	\$0.00	\$0.00	\$0.00	\$305,204.00	\$305,204.00
	SCC Conc 06	TC-03	SCC - FRPS Walls on North Bound Level {300 LF} 187+50 to 190		20	20	22-Jul-13	16-Aug-13	\$245,204.00	\$0.00	\$0.00	\$0.00	\$245,204.00	\$245,204.00
	SCC Conc 07	TC-03	SCC - FRPS South Bound Deck {300 LF} 187+50 to 190+50		20	20	19-Aug-13	16-Sep-13	\$551,821.00	\$0.00	\$0.00	\$0.00	\$551,821.00	\$551,821.00
	SCC Conc 08	TC-03	SCC - FRPS Walls\Upper Decks on South Bound Level {300 LF} 1		20	20	17-Sep-13	14-Oct-13	\$275,080.00	\$0.00	\$0.00	\$0.00	\$275,080.00	\$275,080.00
	SCC Conc 09	TC-03	SCC - FRP Walls on Utilidor Level @ Launch Box {250 LF} 190+50 to		20	20	21-Jan-14	18-Feb-14	\$164,617.00	\$0.00	\$0.00	\$0.00	\$164,617.00	\$164,617.00
	SCC Conc 10	TC-03	SCC - FRP North Bound Deck @ Launch Box {250 LF} 190+50 to		20	20	19-Feb-14	18-Mar-14	\$355,080.00	\$0.00	\$0.00	\$0.00	\$355,080.00	\$355,080.00
	SCC Conc 11	TC-03	SCC - FRP Walls on North Bound Level @ Launch Box {250 LF} 1		20	20	19-Mar-14	15-Apr-14	\$144,617.00	\$0.00	\$0.00	\$0.00	\$144,617.00	\$144,617.00
	SCC Conc 12	TC-03	SCC - FRP South Bound Deck @ Launch Box {250 LF} 190+50 to		20	20	16-Apr-14	13-May-14	\$555,080.00	\$0.00	\$0.00	\$0.00	\$555,080.00	\$555,080.00
	SCC Conc 120A	TC-03	SCC - Concrete Cap Beam at Launch Box Pour 4		12	0	17-Sep-12 A	13-Nov-12 A	\$960,368.00	\$960,368.00	\$0.00	\$0.00	\$0.00	\$960,368.00
	SCC Conc 13	TC-03	SCC - Base - South Access Detour over SCC at 185+50 to 187+50		15	15	12-Feb-14	05-Mar-14	\$158,155.00	\$0.00	\$0.00	\$0.00	\$158,155.00	\$158,155.00
	SCC Conc 14	TC-03	SCC - Pave - South Access Detour over SCC at 185+50 to 187+50		6	6	06-Mar-14	13-Mar-14	\$140,617.00	\$0.00	\$0.00	\$0.00	\$140,617.00	\$140,617.00
	SCC Conc 15	TC-03	SCC - FRP Walls on South Bound Level @ Launch Box {250 LF} 1		20	20	14-May-14	11-Jun-14	\$144,717.00	\$0.00	\$0.00	\$0.00	\$144,717.00	\$144,717.00
	SCC Conc 16	TC-03	SCC - K-Rail - South Access Detour over SCC at 185+50 to 187+50		6	6	14-Mar-14	21-Mar-14	\$158,155.00	\$0.00	\$0.00	\$0.00	\$158,155.00	\$158,155.00
	SCC Conc 17	TC-03	SCC - FRP South Bound Roof @ Launch Box {250 LF} 190+50 to		20	20	12-Jun-14	10-Jul-14	\$323,954.00	\$0.00	\$0.00	\$0.00	\$323,954.00	\$323,954.00
	SCC Conc 18	TC-03	SCC - Lighting\Signage - South Access Detour over SCC at 185+50 to		20	20	24-Mar-14	18-Apr-14	\$82,308.00	\$0.00	\$0.00	\$0.00	\$82,308.00	\$82,308.00
	SCC Conc 19	TC-03	SCC - Traffic Striping - South Access Detour over SCC at 185+50 to		2	2	21-Apr-14	22-Apr-14	\$19,052.00	\$0.00	\$0.00	\$0.00	\$19,052.00	\$19,052.00
	SCC Conc 21	TC-03	SCC - FRP Walls on Utilidor Level @ Launch Box {150 LF} 193+00 to		10	10	23-Dec-14	08-Jan-15	\$78,770.00	\$0.00	\$0.00	\$0.00	\$78,770.00	\$78,770.00
	SCC Conc 22	TC-03	SCC - FRP North Bound Deck @ Launch Box {150 LF} 193+00 to		18	18	08-Jan-15	03-Feb-15	\$217,540.00	\$0.00	\$0.00	\$0.00	\$217,540.00	\$217,540.00
	SCC Conc 23	TC-03	SCC - FRP Walls on North Bound Level @ Launch Box {150 LF} 1		10	10	03-Feb-15	18-Feb-15	\$158,770.00	\$0.00	\$0.00	\$0.00	\$158,770.00	\$158,770.00
	SCC Conc 24	TC-03	SCC - FRP South Bound Deck @ Launch Box {150 LF} 193+00 to		20	20	18-Feb-15	18-Mar-15	\$317,540.00	\$0.00	\$0.00	\$0.00	\$317,540.00	\$317,540.00
	SCC Conc 26	TC-03	SCC - FRP South Bound Roof @ Launch Box {150 LF} 193+00 to		20	20	01-Apr-15	29-Apr-15	\$317,540.00	\$0.00	\$0.00	\$0.00	\$317,540.00	\$317,540.00
	SCC Conc 27	TC-03	SCC - FRP Invert Slab @ NB-on {250 LF} 182+00 TO 184+50		15	15	14-Oct-14	03-Nov-14	\$635,080.00	\$0.00	\$0.00	\$0.00	\$635,080.00	\$635,080.00
	SCC Conc 28	TC-03	SCC - FRPS Walls @ NB-on {250 LF} 182+00 to 184+50		20	20	25-Nov-14	24-Dec-14	\$211,693.00	\$0.00	\$0.00	\$0.00	\$211,693.00	\$211,693.00
	SCC Conc 29	TC-03	SCC - FRP Final Slab @ NB-ML {250 LF} 182+00 TO 184+50		20	20	16-Jan-15	12-Feb-15	\$529,233.00	\$0.00	\$0.00	\$0.00	\$529,233.00	\$529,233.00
	SCC Conc 31	TC-03	SCC - FRPS Walls @ NB-ML {250 LF} 182+00 to 184+50		20	20	02-Mar-15	27-Mar-15	\$449,520.00	\$0.00	\$0.00	\$0.00	\$449,520.00	\$449,520.00
	SCC Conc 33	TC-03	SCC\SU - FRPS Barrier Walls @ NB-on Ramp {250 LF}		20	20	26-Jan-15	23-Feb-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SCC Conc 34	TC-03	SCC\SU - FRPS Barrier Walls @ SB-ML {250 LF} 179+50 to 184+		20	20	30-Mar-15	24-Apr-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SCC Conc 35	TC-03	SCC - FRPS Barrier Walls @ SB-ML {250 LF} 182+00 to 184+50		20	20	30-Mar-15	24-Apr-15	\$449,520.00	\$0.00	\$0.00	\$0.00	\$449,520.00	\$449,520.00
	SCC Conc 36	TC-03	SCC - FRPS Barrier Walls @ NB-on {250 LF} 182+00 to 184+50		20	20	24-Feb-15	23-Mar-15	\$280,950.00	\$0.00	\$0.00	\$0.00	\$280,950.00	\$280,950.00
	SCC Conc 37	TC-03	SCC - FRP South Bound Roof @ Launch Box {150 LF} 190+50 to		20	20	08-Aug-14	05-Sep-14	\$346,629.00	\$0.00	\$0.00	\$0.00	\$346,629.00	\$346,629.00
	SCC Conc25	TC-03	SCC - FRP Walls on South Bound Level @ Launch Box {150 LF} 1		10	10	18-Mar-15	01-Apr-15	\$158,770.00	\$0.00	\$0.00	\$0.00	\$158,770.00	\$158,770.00
	SCC Excav 01	TC-03	SCC - Excavate\Haul [Ground Level to - 28'] {Prior to Guidewall In		21	0	01-Apr-12 A	30-Apr-12 A	\$33,858.70	\$33,858.70	\$0.00	\$0.00	\$0.00	\$33,858.70
	SCC Excav 01A	TC-03	SCC - Launch Box Excavate\Haul South		104	0	30-Aug-12 A	30-Apr-13 A	\$2,113,125.43	\$2,113,125.43	\$0.00	\$0.00	\$0.00	\$2,113,125.43
	SCC Excav 10	TC-03	SCC - Excavate\Haul [Ground Level to - 14'] {25,000 CY / 1,923 C		13	0	03-Sep-12 A	31-Dec-12 A	\$846,478.70	\$846,478.70	\$0.00	\$0.00	\$0.00	\$846,478.70
	SCC Excav 11	TC-03	SCC - Excavate\Haul [- 14' to - 34'] {35,000 CY / 1,400 CY per D		25	0	12-Nov-12 A	31-Dec-12 A	\$348,800.00	\$348,800.00	\$0.00	\$0.00	\$0.00	\$348,800.00
	SCC Excav 12	TC-03	SCC - Excavate\Haul [- 34' to - 52'] {32,000 CY / 1,333 CY per D		26	0	31-Dec-12 A	31-Dec-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SCC Excav 14	TC-03	SCC - Grade\Compact - South Access Detour over SCC at 184+50		15	15	22-Jan-14	11-Feb-14	\$142,985.00	\$0.00	\$0.00	\$0.00	\$142,985.00	\$142,985.00
	SCC Excav 20	TC-03	SCC - Excavate\Haul @ NB-ML {20,000 CY / 1,333 CY per Day} 1		16	16	03-Sep-14	24-Sep-14	\$885,856.07	\$0.00	\$0.00	\$0.00	\$885,856.07	\$885,856.07
	SCC Excav 21	TC-03	SCC - Excavate\Haul Phase 1 [Ground Level to - 34'] {35,000 C		30	0	02-Jan-13 A	12-Apr-13 A	\$4,781,669.58	\$4,781,669.58	\$0.00	\$0.00	\$0.00	\$4,781,669.58
	SCC Excav 22	TC-03	SCC - Excavate\Haul Phase 2 [Ground Level to - 34'] {35,000 CY		60	90	15-Apr-13 A	01-Nov-13	\$1,956,099.98	\$969,433.74	\$0.00	\$300,000.00	\$986,666.24	\$1,956,099.98
	SCC Excav 44	TC-03	SCC - Excavate\Haul @ NB-on {18,000 CY / 1,286 CY per Day} 1		14	14	03-Sep-14	22-Sep-14	\$797,270.11	\$0.00	\$0.00	\$0.00	\$797,270.11	\$797,270.11
	SCC Excav 45	TC-03	SCC - Construct Remaining SB at grade Roadway - Phase 4B {Sta		13	13	08-Dec-15	24-Dec-15	\$112,380.00	\$0.00	\$0.00	\$0.00	\$112,380.00	\$112,380.00
	SCC Excav 47	TC-03	SCC - Excavate NB on & SB off Ramps - Phase 5A {Start on 17De		3	3	24-Dec-15	29-Dec-15	\$112,380.00	\$0.00	\$0.00	\$0.00	\$112,380.00	\$112,380.00
	SCC Excav LB Cost	TC-03	Launch Box Excavation Cost (2,113,125.43 in SCC Excav 01A)		65	0	30-Nov-12 A	10-Mar-13 A	\$6,965,007.87	\$6,965,007.87	\$0.00	\$0.00	\$0.00	\$6,965,007.87
	SCC Finish 01	TC-03	SCC - Fireproofing {600 LF} 184+50 to 190+50		20	20	26-Jun-14	24-Jul-14	\$1,065,555.00	\$0.00	\$0.00	\$0.00	\$1,065,555.00	\$1,065,555.00
	SCC Finish 02	TC-03	SCC - Sprinkler Pipe {600 LF} 184+50 to 190+50 TBD		0	0	25-Jul-14	25-Jul-14	\$705,325.85	\$0.00	\$0.00	\$0.00	\$705,325.85	\$705,325.85
	SCC Finish 04	TC-03	SCC - Metal Stairs\Railings\Grating {600 LF} 184+50 to 190+50		20	20	25-Jul-14	21-Aug-14	\$734,509.00	\$0.00	\$0.00	\$0.00	\$734,509.00	\$734,509.00
	SCC Finish 05	TC-03	SCC - Access Doors & Hatches {600 LF} 184+50 to 190+50		20	20	25-Jul-14	21-Aug-14	\$138,627.00	\$0.00	\$0.00	\$0.00	\$138,627.00	\$138,627.00
	SCC Finish 10	TC-03	SCC - Traffic Striping {600 LF} 184+50 to 190+50		2	2	10-Nov-15	12-Nov-15	\$41,380.00	\$0.00	\$0.00	\$0.00	\$41,380.00	\$41,380.00
	SCC Finish 31	TC-03	SCC - Fireproofing @ NB-ML {250 LF} 182+00 to 184+50		15	15	22-Jun-15	13-Jul-15	\$899,040.00	\$0.00	\$0.00	\$0.00	\$899,040.00	\$899,040.00

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SCC Finish 32	TC-03	SCC - Fireproofing @ NB-on {250 LF} 182+00 to 184+50		17	17	23-Mar-15	14-Apr-15	\$629,040.00	\$0.00	\$0.00	\$0.00	\$629,040.00	\$629,040.00	
	SCC Finish 33	TC-03	SCC - Sprinkler Pipe @ NB-ML {250 LF} 182+00 to 184+50 TBD		0	0	14-Jul-15	14-Jul-15	\$786,660.00	\$0.00	\$0.00	\$0.00	\$786,660.00	\$786,660.00	
	SCC Finish 34	TC-03	SCC - Metal Stairs\Railings\Grating @ NB-ML {250 LF} 182+00 to		15	15	14-Jul-15	03-Aug-15	\$337,140.00	\$0.00	\$0.00	\$0.00	\$337,140.00	\$337,140.00	
	SCC Finish 35	TC-03	SCC - Access Doors & Hatches @ NB-ML {250 LF} 182+00 to 18		15	15	14-Jul-15	03-Aug-15	\$224,760.00	\$0.00	\$0.00	\$0.00	\$224,760.00	\$224,760.00	
	SCC Finish 36	TC-03	SCC - Sprinkler Pipe @ NB-on {250 LF} 182+00 to 184+50 TBD		0	0	15-Apr-15	15-Apr-15	\$359,832.00	\$0.00	\$0.00	\$0.00	\$359,832.00	\$359,832.00	
	SCC Finish 37	TC-03	SCC - Metal Stairs\Railings\Grating @ NB-on {250 LF} 182+00 to 1		15	15	15-Apr-15	05-May-15	\$160,950.00	\$0.00	\$0.00	\$0.00	\$160,950.00	\$160,950.00	
	SCC Finish 38	TC-03	SCC - Access Doors & Hatches @ NB-on {250 LF} 182+00 to 184		15	15	15-Apr-15	05-May-15	\$124,760.00	\$0.00	\$0.00	\$0.00	\$124,760.00	\$124,760.00	
	SCC Finish 49	TC-03	SCC - Traffic Striping @ NB-ML {250 LF} 182+00 to 184+50		3	3	04-Aug-15	06-Aug-15	\$19,739.00	\$0.00	\$0.00	\$0.00	\$19,739.00	\$19,739.00	
	SCC Finish 50	TC-03	SCC - Traffic Striping @ NB-on {250 LF} 182+00 to 184+50		3	3	06-May-15	08-May-15	\$19,739.00	\$0.00	\$0.00	\$0.00	\$19,739.00	\$19,739.00	
	SCC Mud Slab 01	TC-03	SCC - Prep Invert for pour @ South Launch Box		12	0	05-Feb-13 A	14-Mar-13 A	\$445,016.00	\$445,016.00	\$0.00	\$0.00	\$0.00	\$445,016.00	
	SCC Mud Slab 02	TC-03	SCC - Prep Invert @ North Launch Box		17	0	11-Mar-13 A	01-Apr-13 A	\$285,680.00	\$285,680.00	\$0.00	\$0.00	\$0.00	\$285,680.00	
	SCC Mud Slab 04	TC-03	SCC - Grade\Compact @ South of Launch Box - 187+50 to 190+50		1	0	11-Apr-13 A	11-Apr-13 A	\$398,339.00	\$398,339.00	\$0.00	\$0.00	\$0.00	\$398,339.00	
	SCC Mud Slab 05	TC-03	SCC - Prep Base @ South of Launch Box - 187+50 to 190+50		13	0	12-Apr-13 A	12-Apr-13 A	\$445,014.00	\$445,014.00	\$0.00	\$0.00	\$0.00	\$445,014.00	
	SCC Mud Slab 06	TC-03	SCC - FRP Mud Slab {600 LF} 187+50 to 190+50		3	0	15-Apr-13 A	17-Apr-13 A	\$445,014.00	\$445,014.00	\$0.00	\$0.00	\$0.00	\$445,014.00	
	SCC Mud Slab 07	TC-03	SCC\SU - Grade\Compact @ NB-on {500 LF} 179+50 to 184+50		0	0	23-Sep-14	23-Sep-14	\$248,962.00	\$0.00	\$0.00	\$0.00	\$248,962.00	\$248,962.00	
	SCC Mud Slab 08	TC-03	SCC\SU - 12" Base Course @ NB-on {500 LF} 179+50 to 184+50		0	0	23-Sep-14	23-Sep-14	\$497,923.00	\$0.00	\$0.00	\$0.00	\$497,923.00	\$497,923.00	
	SCC Mud Slab 09	TC-03	SCC - FRP Mud Slab @ NB-on {250 LF} 182+00 to 184+50		15	15	23-Sep-14	13-Oct-14	\$497,923.00	\$0.00	\$0.00	\$0.00	\$497,923.00	\$497,923.00	
	SCC Mud Slab 10	TC-03	SCC\SU - Grade\Compact @ NB-ML {500 LF} 179+50 to 184+50		10	10	24-Nov-14	09-Dec-14	\$248,962.00	\$0.00	\$0.00	\$0.00	\$248,962.00	\$248,962.00	
	SCC Mud Slab 11	TC-03	SCC\SU - 12" Base Course @ NB-ML {500 LF} 179+50 to 184+50		10	10	10-Dec-14	23-Dec-14	\$497,923.00	\$0.00	\$0.00	\$0.00	\$497,923.00	\$497,923.00	
	SCC Mud Slab 12	TC-03	SCC - FRP Mud Slab @ NB-ML {250 LF} 182+00 to 184+50		15	15	24-Dec-14	15-Jan-15	\$497,923.00	\$0.00	\$0.00	\$0.00	\$497,923.00	\$497,923.00	
	SCC Shot 01	TC-03	SCC - Waterproof\Shotcrete Level Secant Pile Walls @ Launch Box		15	15	01-Jul-13	22-Jul-13	\$340,579.00	\$0.00	\$0.00	\$0.00	\$340,579.00	\$340,579.00	
	SCC Shot 02	TC-03	SCC - Waterproof\Shotcrete Level Secant Pile Walls @ Launch Box		15	15	01-Jul-13	22-Jul-13	\$340,579.00	\$0.00	\$0.00	\$0.00	\$340,579.00	\$340,579.00	
	SCC Shot 03	TC-03	SCC - Waterproof\Shotcrete 12" Walls on North Bound Level {600		20	20	01-Jul-13	29-Jul-13	\$621,737.00	\$0.00	\$0.00	\$0.00	\$621,737.00	\$621,737.00	
	SCC Shot 04	TC-03	SCC - Waterproof\Shotcrete 12" Walls on South Bound Level {600		20	20	15-Oct-13	11-Nov-13	\$621,737.00	\$0.00	\$0.00	\$0.00	\$621,737.00	\$621,737.00	
	SCC Shot 05	TC-03	SCC - Shotcrete 12" Walls - Utilidor Level @ Launch Box {250 LF}		20	20	14-May-14	11-Jun-14	\$461,159.00	\$0.00	\$0.00	\$0.00	\$461,159.00	\$461,159.00	
	SCC Shot 06	TC-03	SCC - Shotcrete 12" Walls - North Bound Level @ Launch Box {25		20	20	12-Jun-14	10-Jul-14	\$461,159.00	\$0.00	\$0.00	\$0.00	\$461,159.00	\$461,159.00	
	SCC Shot 07	TC-03	SCC - Shotcrete 12" Walls - South Bound Level @ Launch Box {25		20	20	11-Jul-14	07-Aug-14	\$461,159.00	\$0.00	\$0.00	\$0.00	\$461,159.00	\$461,159.00	
	SCC Shot 08	TC-03	SCC - Shotcrete 12" Walls - Utilidor Level @ Launch Box {150 LF}		10	10	18-Mar-15	01-Apr-15	\$383,152.00	\$0.00	\$0.00	\$0.00	\$383,152.00	\$383,152.00	
	SCC Shot 08 A	TC-03	SCC - Stored material - Utilidor Level @ Launch Box Invert- FD Th		0	0	28-Feb-13 A	28-Feb-13 A	\$242,419.10	\$242,419.10	\$0.00	\$0.00	\$0.00	\$242,419.10	
	SCC Shot 09	TC-03	SCC - Shotcrete 12" Walls - North Bound Level @ Launch Box {15		10	10	01-Apr-15	15-Apr-15	\$383,152.00	\$0.00	\$0.00	\$0.00	\$383,152.00	\$383,152.00	
	SCC Shot 10	TC-03	SCC - Shotcrete 12" Walls - South Bound Level @ Launch Box {15		10	10	29-Apr-15	13-May-15	\$383,152.00	\$0.00	\$0.00	\$0.00	\$383,152.00	\$383,152.00	
	SCC Shot 11	TC-03	SCC\SU - Waterproof\Shotcrete 12" Walls on NB-on Level {500 LF		20	20	26-Dec-14	23-Jan-15	\$758,019.40	\$0.00	\$0.00	\$0.00	\$758,019.40	\$758,019.40	
	SCC Shot 12	TC-03	SCC\SU - Waterproof\Shotcrete 12" Walls on NB-ML Level {500 LF		20	20	30-Mar-15	24-Apr-15	\$758,019.40	\$0.00	\$0.00	\$0.00	\$758,019.40	\$758,019.40	
	SCC Struts 04A	TC-03	SCC - Strut/Waler Install 187+50 to 190+50 Post 12-31-12		26	0	02-Jan-13 A	26-Apr-13 A	\$873,972.32	\$873,972.32	\$0.00	\$0.00	\$0.00	\$873,972.32	
	SCC Struts 04B	TC-03	SCC - Phase 2 Strut/Waler Install 184+50 to 187+50		60	60	20-May-13 A	20-Sep-13	\$806,743.68	\$304,876.68	\$0.00	\$200,000.00	\$501,867.00	\$806,743.68	
	SCC Tieback 01	TC-03	SCC - Tiebacks @ Launch Box		33	0	05-Nov-12 A	07-Mar-13 A	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	
	SCC Backfill	TC-03	SCC\SU - Backfill over Roof Deck @ SB-ML {250 LF} 179+50 to 1		20	20	27-Apr-15	22-May-15	\$224,760.00	\$0.00	\$0.00	\$0.00	\$224,760.00	\$224,760.00	
	SCC Cost 01	TC-03	SCC - Travel\Housing\Relocation Costs [7Feb11 to 15Aug11]		97	0	07-Feb-11 A	23-Aug-11 A	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	
	SCC Cost 01A	TC-03	SCC - Travel\Housing\Relocation Costs [NPT2 to 31Jan12]		100	0	24-Aug-11 A	31-Jan-12 A	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	
	SCC Cost 04	TC-03	SCC - Computer Hardware\Software\Technician Cost [7Feb11 to		97	0	07-Feb-11 A	23-Aug-11 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
SCC Cost 04A	TC-03	SCC - Computer Hardware\Software\Technician Cost [7NTP 2 to		100	0	24-Aug-11 A	31-Jan-12 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00		
SCC Damper 01	TC-03	SCC- F&I Fire and Smoke Dampers SB		20	20	26-Sep-14	24-Oct-14	\$55,751.13	\$0.00	\$0.00	\$0.00	\$55,751.13	\$55,751.13		
SCC Damper 02	TC-03	SCC- F&I Fire and Smoke Dampers NB		20	20	27-Apr-15	26-May-15	\$46,992.73	\$0.00	\$0.00	\$0.00	\$46,992.73	\$46,992.73		
SCC Damper 03	TC-03	SCC- F&I Tunnel Dampers SB		20	20	15-Apr-15	13-May-15	\$55,751.13	\$0.00	\$0.00	\$0.00	\$55,751.13	\$55,751.13		
SCC Damper 04	TC-03	SCC- F&I Tunnel Dampers NB		20	20	18-Mar-15	15-Apr-15	\$44,269.67	\$0.00	\$0.00	\$0.00	\$44,269.67	\$44,269.67		
SCC Demo 000	TC-03	SM01- Mobilize J Harper for AWW Demolition		5	0	28-Oct-11 A	07-Nov-11 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SCC Demo 01	TC-03	SCC - Demo Viaduct from 197+00 to 192+92 - 408 LF {Phase 1C}		22	0	08-Nov-11 A	31-Dec-11 A	\$1,293,769.00	\$1,293,769.00	\$0.00	\$0.00	\$0.00	\$1,293,769.00		
SCC Demo 01A	TC-03	SCC - Demo Viaduct fBent 121 Splice Platform		5	0	15-Jun-12 A	18-Jun-12 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00		
SCC Demo 01B	TC-03	SCC - Crush Demolished MaterialAWV		30	0	08-Nov-11 A	18-Jun-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SCC Demo 11	TC-03	SCC - Demo Viaduct from 192+92 to 188+84 - 408 LF {Phase 1C}		22	0	17-Nov-11 A	31-Dec-11 A	\$1,493,769.00	\$1,493,769.00	\$0.00	\$0.00	\$0.00	\$1,493,769.00		
SCC Demo 21	TC-03	SCC - Demo Viaduct from 188+84 to 184+76 - 408 LF {Phase 1C}		22	0	20-Nov-11 A	31-Dec-11 A	\$1,493,769.00	\$1,493,769.00	\$0.00	\$0.00	\$0.00	\$1,493,769.00		
SCC Dewater 01	TC-03	SCC - Install Dewatering Wells - Launch Box 190+50 to 194+50		20	0	20-Jun-12 A	27-Jun-12 A	\$497,923.00	\$497,923.00	\$0.00	\$0.00	\$0.00	\$497,923.00		
SCC Dewater 01A	TC-03	SCC- Install Pumps/Caps/Manifold - Launch Box		10	0	31-Aug-12 A	14-Sep-12 A	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00		
SCC Dewater 02	TC-03	SCC - Pumping/ Servicing & Maintenance @ Launch Box		600	410	31-Aug-12 A	12-Feb-15	\$120,000.00	\$83,000.00	\$0.00	\$4,600.00	\$37,000.00	\$120,000.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SCC Dewater 03	TC-03	SCC - Install Dewatering Wells - Outside of Detour Area S of 184+0		20	0	01-Aug-12 A	10-Aug-12 A	\$71,701.00	\$71,701.00	\$0.00	\$0.00	\$0.00	\$71,701.00	
	SCC Dewater 03A	TC-03	SCC - Install Dewatering Wells - South of Launch Box to C/O Wall 6		10	0	13-Oct-12 A	26-Oct-12 A	\$459,600.00	\$459,600.00	\$0.00	\$0.00	\$0.00	\$459,600.00	
	SCC Dewater 03B	TC-03	SCC - Install Pumps/Caps/Manifold S. of Launch Box to C/O Wall 6		5	0	27-Oct-12 A	08-Nov-12 A	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
	SCC Dewater 04	TC-03	SCC - Pumping / Servicing & Maintenance S. of Launch Box to C/O Wall 6		600	459	09-Nov-12 A	23-Apr-15	\$150,000.00	\$45,000.00	\$0.00	\$10,000.00	\$105,000.00	\$150,000.00	
	SCC Dewater 05	TC-03	SCC - Install Dewatering Wells - South of C/O Wall 6 @187+50 to 187+50		10	0	08-Apr-13 A	24-Apr-13 A	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	
	SCC Dewater 06	TC-03	SCC - Install Pumps/Caps/Manifold S. of C/O Wall 6 187+50 to 184+50		5	0	25-Apr-13 A	03-May-13 A	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
	SCC Dewater 07	TC-03	SCC - Pumping/ Servicing & Maintenance S. of C/O Wall 6 187+50		480	460	06-May-13 A	24-Apr-15	\$120,000.00	\$10,000.00	\$0.00	\$5,000.00	\$110,000.00	\$120,000.00	
	SCC Drains 01	TC-03	SCC - F&I 12 & 16-in Drainage Headers NB		10	410	18-Apr-13 A	12-Feb-15	\$265,355.40	\$41,974.40	\$0.00	\$41,974.40	\$223,381.00	\$265,355.40	
	SCC Drains 02	TC-03	SCC - F&I 8-in Drainage Headers IU		15	15	08-Jan-15	29-Jan-15	\$155,675.57	\$0.00	\$0.00	\$0.00	\$155,675.57	\$155,675.57	
	SCC Drains 03	TC-03	SCC - F&I 6-in Drainage Headers SB		20	20	29-Apr-15	28-May-15	\$88,451.80	\$0.00	\$0.00	\$0.00	\$88,451.80	\$88,451.80	
	SCC Drains 04	TC-03	SCC - F&I 3-in Drainage Headers TVN		20	20	29-Apr-15	28-May-15	\$77,837.78	\$0.00	\$0.00	\$0.00	\$77,837.78	\$77,837.78	
	SCC Drains 05	TC-03	SCC - F&I 6-in Force Main		20	20	30-Apr-14	28-May-14	\$8,845.68	\$0.00	\$0.00	\$0.00	\$8,845.68	\$8,845.68	
	SCC Drains 06	TC-03	SCC - South 8-in SWPS		20	20	17-Sep-13	14-Oct-13	\$77,837.78	\$0.00	\$0.00	\$0.00	\$77,837.78	\$77,837.78	
	SCC Drains 07	TC-03	SCC - South 6-in SWPS		20	20	17-Sep-13	14-Oct-13	\$78,721.95	\$0.00	\$0.00	\$0.00	\$78,721.95	\$78,721.95	
	SCC Drains 08	TC-03	SCC - South 4-in SWPS		20	20	17-Sep-13	14-Oct-13	\$26,536.04	\$0.00	\$0.00	\$0.00	\$26,536.04	\$26,536.04	
	SCC Drains 09	TC-03	SCC - F&I Inlets SB		20	20	01-Apr-15	29-Apr-15	\$8,845.68	\$0.00	\$0.00	\$0.00	\$8,845.68	\$8,845.68	
	SCC Drains 10	TC-03	SCC - F&I Inlets NB		48	48	08-Jan-15	18-Mar-15	\$8,845.68	\$0.00	\$0.00	\$0.00	\$8,845.68	\$8,845.68	
	SCC Drains 11	TC-03	SCC - 3-in Area Drains TVS		20	20	17-Sep-13	14-Oct-13	\$5,307.01	\$0.00	\$0.00	\$0.00	\$5,307.01	\$5,307.01	
	SCC Drains 12	TC-03	SCC - Branch Connections IU		20	20	17-Sep-13	14-Oct-13	\$19,459.70	\$0.00	\$0.00	\$0.00	\$19,459.70	\$19,459.70	
	SCC Drains 14	TC-03	SCC - F&I Pumps Storm Water Pump Station (SWPS) South (193+00 to 194+00)		10	10	16-Apr-14	29-Apr-14	\$62,799.93	\$0.00	\$0.00	\$0.00	\$62,799.93	\$62,799.93	
	SCC Elect 14	TC-03	SCC - Relocate 115 KV Electrical east of exist Viaduct [Ducts/Vaults]		51	0	28-Dec-11 A	31-Mar-12 A	\$2,787,283.15	\$2,787,283.15	\$1,198,531.39	\$0.00	\$0.00	\$2,787,283.15	
	SCC Elect 14A	TC-03	SCC - Relocate 115 KV - Initial Potholing & Investigation		12	0	28-Dec-11 A	29-Feb-12 A	\$100,000.00	\$100,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00	
	SCC Elect 14B	TC-03	SCC - Relocate 115 KV - Install Cable/Splices		10	0	16-Apr-12 A	28-Jun-12 A	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	
	SCC Elect 18	TC-03	SCC - 115 KV Electrical Tie-in Outage #3 Shutdown [7 / SC001] [187+50 to 194+00]		14	0	01-Jun-12 A	13-Jun-12 A	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
	SCC Equip 12	TC-03	SCC - SB/ F&I Install Tunnel Jet Fans		20	20	04-Nov-14	03-Dec-14	\$123,495.00	\$0.00	\$0.00	\$0.00	\$123,495.00	\$123,495.00	
	SCC Equip 20	TC-03	SCC/SOB F&I Maintenance Air Fans		20	20	06-Nov-13	05-Dec-13	\$23,950.90	\$0.00	\$0.00	\$0.00	\$23,950.90	\$23,950.90	
	SCC Excav 02	TC-03	SCC - Excavate\Haul Launch Pit North		27	0	28-Nov-12 A	10-Mar-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC FPS 01	TC-03	SCC - NB Fire Zone- F&I 8-in Main Header		8	8	29-Apr-15	11-May-15	\$37,126.74	\$0.00	\$0.00	\$0.00	\$37,126.74	\$37,126.74	
	SCC FPS 02	TC-03	SCC - NB Fire Zone- F&I 10-in Main Header		8	8	29-Apr-15	11-May-15	\$41,767.08	\$0.00	\$0.00	\$0.00	\$41,767.08	\$41,767.08	
	SCC FPS 03	TC-03	SCC - NB Fire Zone- F&I Deluge System		15	15	11-May-15	02-Jun-15	\$430,809.70	\$0.00	\$0.00	\$0.00	\$430,809.70	\$430,809.70	
	SCC FPS 04	TC-03	SCC - NB Fire Zone- F&I Fire Hose Cabinets/Valves/Standpipes		8	8	02-Jun-15	12-Jun-15	\$74,253.48	\$0.00	\$0.00	\$0.00	\$74,253.48	\$74,253.48	
	SCC FPS 05	TC-03	SCC - NB Fire Zone- F&I Fire Protection Exit Corridor		10	10	18-Mar-15	01-Apr-15	\$975,000.00	\$0.00	\$0.00	\$0.00	\$975,000.00	\$975,000.00	
	SCC FPS 06	TC-03	SCC - NB Fire Zone- F&I Fire Protection South Portal		20	20	08-Sep-14	03-Oct-14	\$367,156.00	\$0.00	\$0.00	\$0.00	\$367,156.00	\$367,156.00	
	SCC FPS 07	TC-03	SCC - SB Fire Zone- F&I 8-in Main Header		15	15	01-Apr-15	22-Apr-15	\$37,126.74	\$0.00	\$0.00	\$0.00	\$37,126.74	\$37,126.74	
	SCC FPS 08	TC-03	SCC - SB Fire Zone- F&I 10-in Main Header		15	15	11-May-15	02-Jun-15	\$41,767.08	\$0.00	\$0.00	\$0.00	\$41,767.08	\$41,767.08	
	SCC FPS 09	TC-03	SCC - SB Fire Zone- F&I Deluge System		30	30	02-Jun-15	15-Jul-15	\$635,099.69	\$0.00	\$0.00	\$0.00	\$635,099.69	\$635,099.69	
	SCC FPS 10	TC-03	SCC - SB Fire Zone- F&I Fire Hose Cabinets/Valves/headers		15	15	15-Jul-15	05-Aug-15	\$74,253.50	\$0.00	\$0.00	\$0.00	\$74,253.50	\$74,253.50	
	SCC HVAC Duct - 3	TC-03	SCC - Maint Air Duct {150 LF} [UL] 193+00 to 194+50		20	20	18-Mar-15	15-Apr-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC HVAC Duct - 4	TC-03	SCC - Maint Air Duct {250 LF} [UL] 190+50 to 193+00		20	20	08-Aug-14	05-Sep-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC LL Fireproof 3	TC-03	SCC - Fireproofing {150 LF} [LL] 193+00 to 194+50		20	20	18-Feb-15	18-Mar-15	\$129,061.00	\$0.00	\$0.00	\$0.00	\$129,061.00	\$129,061.00	
	SCC LL Fireproof 4	TC-03	SCC - Fireproofing {250 LF} [LL] 190+50 to 193+00		20	20	26-Jun-14	24-Jul-14	\$135,103.00	\$0.00	\$0.00	\$0.00	\$135,103.00	\$135,103.00	
	SCC PC Survey 002A	TC-03	SCC- PC Survey Portals/Tunnel thru 8/31/11		8	0	19-Aug-11 A	31-Aug-11 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC PC Survey 002B	TC-03	SCC- PC Survey Portals/Tunnel Remaining		10	0	01-Sep-11 A	31-Mar-12 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	SCC Permit 02	TC-03	Prepare\Submit: Viaduct Demolition Plan		60	0	07-Feb-11 A	15-Oct-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	SCC Permit 06	TC-03	Prepare Permit - Notice of intent for installing, modifying, or removing		40	0	07-Feb-11 A	31-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	SCC Permit 08	TC-03	Prepare Permit - Notice of Intent to Construct a Geotechnical Soil		40	0	07-Feb-11 A	31-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	SCC Permit 10	TC-03	Prepare Permit - Industrial Wastewater Discharge Permit or Authorization		45	0	07-Feb-11 A	31-Jan-12 A	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$8,700.00	
SCC Permit 100	TC-03	Prepare Permit - Permit (T057 - Travel Lodge		260	0	15-Jun-11 A	22-Jun-12 A	\$9,959.00	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00		
SCC Permit 101	TC-03	Pull Permit - Permit (T057 - Travel Lodge)		260	0	01-Nov-12 A	01-Jan-13 A	\$9,959.00	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00		
SCC Permit 104	TC-03	Prepare Permit - Permit (T055 - Law Office/Lakeside Deli)		360	0	06-Sep-11 A	31-Jan-13 A	\$9,959.00	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00		
SCC Permit 105	TC-03	Pull Permit - Permit (T055 - Law Office/Lakeside Deli)		20	0	31-Jan-13 A	31-Jan-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SCC Permit 12	TC-03	Prepare Permit - Street Use Permit- STOB		320	0	02-May-11 A	31-Jan-12 A	\$1,493.85	\$1,493.85	\$0.00	\$0.00	\$0.00	\$1,493.85		
SCC Permit 125	TC-03	SCC - Permit: Generic Pull Permit Cost [7Feb11 to 25Jun11]		57	0	29-Mar-11 A	30-Sep-11 A	\$690,000.00	\$690,000.00	\$0.00	\$0.00	\$0.00	\$690,000.00		
SCC Permit 14	TC-03	Prepare Permit - Street Use Permit -Staging Areas		360	0	07-Feb-11 A	31-Jan-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	SCC Permit 16	TC-03	Prepare Permit - Building Permit - Conveyor System	162	0	03-Oct-11 A	30-Nov-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC Permit 17	TC-03	Pull Permit - Building Permit - Conveyor System	5	0	03-Dec-12 A	03-Dec-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC Permit 18	TC-03	Prepare Permit - Master Use Permit - Staging Areas	55	0	07-Feb-11 A	18-Oct-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	SCC Permit 22	TC-03	Prepare Permit - NPDES Construction Stormwater General Permit/	60	0	07-Feb-11 A	05-Nov-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	SCC Permit 24	TC-03	Prepare Permit - Notice of Intent for Installing, modifying, or decomr	60	0	07-Feb-11 A	20-Apr-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	SCC Permit 26	TC-03	Prepare Permit - Notice of Intent for Demolition Activities - Viaduct	60	0	07-Feb-11 A	01-Oct-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	SCC Permit 28	TC-03	Prepare Permit - Temporary Noise Variances	60	0	22-Mar-11 A	31-Jan-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	SCC Permit 30	TC-03	Prepare Permit - Street Use Permit - Pot Holing	60	0	07-Feb-11 A	31-Jan-12 A	\$8,200.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$8,200.00	
	SCC Permit 32	TC-03	Prepare Permit - Pull Wastewater Discharge Permit	60	0	07-Feb-11 A	31-Jan-12 A	\$9,200.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$9,200.00	
	SCC Permit 48	TC-03	Pull Permit - Pull Wastewater Discharge Permit	5	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC Permit 50	TC-03	Prepare Permit - Side Sewer Permit for Temporary Dewatering of C	90	0	07-Feb-11 A	30-Dec-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	SCC Permit 52	TC-03	Prepare Permit - Trade Permits (staging areas)	90	0	07-Feb-11 A	31-Jan-12 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
	SCC Permit 58	TC-03	Prepare Permit - Permit (A160 Al Boccantino)	60	0	07-Feb-11 A	02-Mar-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	SCC Permit 62	TC-03	Prepare Permit - Permit (T252 - Western Building)	540	0	01-Aug-11 A	30-Nov-12 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	SCC Permit 66	TC-03	Prepare Permit - Notice of Intent for demolition activities - Western I	500	0	02-May-11 A	31-Jan-12 A	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
	SCC Permit 68	TC-03	Prepare Permit - Permit (A160 - Al Boccantino)	360	0	02-May-11 A	05-Mar-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	SCC Permit 70	TC-03	Prepare Permit - Demolition Permit - Western Building	260	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC Permit 72	TC-03	Prepare Permit - Street Use Permit - Mitigation Measures	157	0	22-Mar-11 A	31-Jan-12 A	\$6,200.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$6,200.00	
	SCC Permit 82	TC-03	Prepare Permit - Permit - Western/Polson Building	400	0	15-Jun-11 A	02-Jan-13 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	SCC Permit 86	TC-03	Prepare Permit - Permit - Commuter Garage	321	0	06-Sep-11 A	31-Jan-13 A	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	
	SCC Permit 90	TC-03	Prepare Permit - Hazardous Waste Contained-In/Out Ruling (NCC)	80	0	22-Mar-11 A	31-Jan-12 A	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$5,200.00	
	SCC Permit 92	TC-03	Prepare Permit - Permit - Commuter Building (Not Done)	400	0	15-Jun-11 A	30-May-13 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	SCC Permit 94	TC-03	Prepare Permit - Underground Injection Control (UIC) Registration	120	0	02-May-11 A	24-Oct-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	SCC Permit 98	TC-03	Prepare Permit - Trade Permits (STOB)	180	0	02-May-11 A	31-Jan-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	SCC Piles 00A	TC-03	SCC - Initial Mobilization for Secant Piles	30	0	27-Jan-12 A	11-May-12 A	\$2,963,707.00	\$2,963,707.00	\$1,481,854.00	\$0.00	\$0.00	\$2,963,707.00	
	SCC Piles 00B	TC-03	SCC - Install Test Piles & Initial Guidewalls	16	0	20-Feb-12 A	19-Mar-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC Piles 120	TC-03	Form Reinforce and Place Struts (and Cap Beams) at Launch Pit p	35	0	01-Aug-12 A	19-Sep-12 A	\$1,002,902.03	\$1,002,902.03	\$0.00	\$0.00	\$0.00	\$1,002,902.03	
	SCC Piles 22	TC-03	SCC - Launch Box - Secant piles - Installed thru 31Mar12 (22 Piles)	16	0	20-Mar-12 A	31-Mar-12 A	\$554,550.00	\$554,550.00	\$0.00	\$0.00	\$0.00	\$554,550.00	
	SCC Piles 52	TC-03	SCC - Conc Pile Cap Beam East & West Wall {100 LF} 189+50 to	15	0	01-Oct-12 A	21-Oct-12 A	\$170,697.00	\$170,697.00	\$0.00	\$0.00	\$0.00	\$170,697.00	
	SCC Piles Mobilize	TC-03	SCC - Launch Box - Secant Piles - Complete Mobilize for Guidewal	8	0	13-Feb-12 A	23-Feb-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC Piles100	TC-03	Secant Piles Launch Box North (76) (+/- W352-W304, E344-E296	53	0	02-Apr-12 A	14-Jun-12 A	\$2,701,748.63	\$2,701,748.63	\$0.00	\$0.00	\$0.00	\$2,701,748.63	
	SCC Piles110	TC-03	Secant Piles Launch Box South (111) (+/-W303-W258, T1-T19, E29	33	0	22-Mar-12 A	07-May-12 A	\$2,768,673.50	\$2,768,673.50	\$0.00	\$0.00	\$0.00	\$2,768,673.50	
	SCC Piles600	TC-03	South Cut and Cover South Half Secant Piles Btwn C/O Walls 3&6	100	0	25-Jul-12 A	26-Dec-12 A	\$4,299,076.38	\$4,299,076.38	\$0.00	\$0.00	\$0.00	\$4,299,076.38	
	SCC Piles610	TC-03	South Cut and Cover North (Btwn C/O Walls 6&5) Secant Piles {16	85	0	18-Jun-12 A	01-Nov-12 A	\$3,185,383.00	\$3,185,383.00	\$0.00	\$0.00	\$0.00	\$3,185,383.00	
	SCC Piles620	TC-03	SCC - NB-On Secant Piles South of Cut-off Wall 3 (84) (vic. Sta 182	42	42	23-Apr-14	19-Jun-14	\$2,136,510.68	\$0.00	\$0.00	\$0.00	\$2,136,510.68	\$2,136,510.68	
	SCC Piles630	TC-03	SCC -ML Secant Piles South of Cut-off Wall 3 (105) (Sta. 182-184)	53	53	20-Jun-14	02-Sep-14	\$813,064.94	\$0.00	\$0.00	\$0.00	\$813,064.94	\$813,064.94	
	SCC Piles631	TC-03	SCC NB-ML Secant Piles 182-184 (Early)	20	0	05-Oct-12 A	26-Oct-12 A	\$1,289,947.00	\$1,289,947.00	\$0.00	\$0.00	\$0.00	\$1,289,947.00	
	SCC Piles632	TC-03	SCC NB-ML Piles 182-184 November	22	0	01-Nov-12 A	30-Nov-12 A	\$841,204.00	\$841,204.00	\$0.00	\$0.00	\$0.00	\$841,204.00	
	SCC PM	TC-03	Project Wide- Management from NTP1 to NTP2	118	0	07-Feb-11 A	23-Aug-11 A	\$11,750,000.00	\$11,750,000.00	\$0.00	\$0.00	\$0.00	\$11,750,000.00	
	SCC Press Damper	TC-03	SCC- Maintenance Air Dampers	20	20	03-Feb-15	04-Mar-15	\$47,901.80	\$0.00	\$0.00	\$0.00	\$47,901.80	\$47,901.80	
	SCC Press Duct 01	TC-03	SCC/SOB Maintenance Air Ducts- Start of Excavation	20	20	19-Dec-14	20-Jan-15	\$45,553.91	\$0.00	\$0.00	\$0.00	\$45,553.91	\$45,553.91	
	SCC Strut Mat 01	TC-03	SCC - Purchase of Strut & Waler Materials- Start of Exc to Decemt	1	0	01-Aug-12 A	23-Dec-12 A	\$3,224,227.36	\$3,224,227.36	\$0.00	\$0.00	\$0.00	\$3,224,227.36	
	SCC Strut Mat 02	TC-03	SCC - Purchase of Strut & Waler Materials - January 2013 to June	1	0	01-Jun-13 A	01-Jul-13	\$3,332,767.57	\$999,830.27	\$0.00	\$999,830.27	\$2,332,937.30	\$3,332,767.57	
	SCC Struts 02	TC-03	SCC - Steel Struts @ South of Launch Box 10' Down [1st Row] 18	10	0	06-Nov-12 A	31-Dec-12 A	\$405,089.00	\$405,089.00	\$0.00	\$0.00	\$0.00	\$405,089.00	
	SCC Struts 03	TC-03	SCC - Steel Struts @ South of Launch Box 25\30' Down [2nd Row	20	0	31-Dec-12 A	31-Dec-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC Struts 04	TC-03	SCC - Steel Struts @ South of Launch Box 40' Down [3rd Row] 18	20	0	31-Dec-12 A	31-Dec-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC Submit 001	TC-03	Prepare\Submit: Baseline Schedule	22	0	07-Feb-11 A	27-Jun-11 A	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
	SCC Submit 003	TC-03	Prepare\Submit: Document Control Work Plan	20	0	07-Feb-11 A	08-Mar-11 A	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
	SCC Submit 005	TC-03	Prepare\Submit: Collection, Containment & Disposal Plan(ECP- App	75	0	07-Feb-11 A	01-Sep-11 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
	SCC Submit 007	TC-03	Prepare\Submit: Fugitive Dust Control Plan(ECP- App. C- Title)	75	0	07-Feb-11 A	01-Sep-11 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
	SCC Submit 009	TC-03	Prepare\Submit: Escrow Proposal Documents	6	0	07-Jan-11 A	14-Jan-11 A	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	
	SCC Submit 011	TC-03	Prepare\Submit: Archaeological Construction Methodologies Plan(E	90	0	07-Feb-11 A	01-Sep-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	SCC Submit 013	TC-03	Prepare\Submit: Dewatering/Recharge Plan	90	0	24-Aug-11 A	14-Oct-11 A	\$49,793.00	\$49,793.00	\$0.00	\$0.00	\$0.00	\$49,793.00	
	SCC Submit 015	TC-03	Prepare\Submit: Worker Health & Safety Plan(ECP- App. I- Title)	75	0	07-Feb-11 A	15-Aug-11 A	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	SCC Submit 017	TC-03	Prepare\Submit: Pre NPT2- Project-Wide Site Survey	90	0	07-Feb-11 A	01-Aug-11 A	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	
	SCC Submit 017B	TC-03	Prepare\Submit: Surveying/Balance of Project	978	660	07-Nov-11 A	10-Feb-16	\$528,918.00	\$224,790.15	\$10,200.00	\$10,631.67	\$304,127.85	\$528,918.00	
	SCC Submit 019	TC-03	Prepare\Submit: Prelim Temporary Erosion & Sediment Control (TE	75	0	07-Feb-11 A	01-Sep-11 A	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	
	SCC Submit 019A	TC-03	Prepare\Submit: Complete/Amend ECP Plan for Construction Start	20	0	24-Aug-11 A	19-Oct-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	SCC Submit 019B	TC-03	Prepare\Submit: Amend ECP Plan for Balance of Project	825	423	29-Nov-11 A	04-Mar-15	\$495,000.00	\$241,065.00	\$10,989.00	\$12,474.00	\$253,935.00	\$495,000.00	
	SCC Submit 023	TC-03	Prepare\Submit: Apprentice Utilization Plan	20	0	07-Jan-11 A	03-Feb-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	SCC Submit 029	TC-03	Prepare\Submit: Unanticipated Discovery Plan for Cultural Resourc	75	0	07-Feb-11 A	01-Sep-11 A	\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00	
	SCC Submit 040	TC-03	Prepare\Submit: Demolition Plan	30	0	27-Oct-11 A	02-Nov-11 A	\$49,793.00	\$49,793.00	\$0.00	\$0.00	\$0.00	\$49,793.00	
	SCC Submit 042	TC-03	Prepare\Submit: Roadside Work Plan(ECP- App. E- Title)	75	0	07-Feb-11 A	15-Aug-11 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
	SCC Submit 044	TC-03	Prepare\Submit: Environmental Communication ProtocolECP- App.	75	0	07-Feb-11 A	15-Aug-11 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
	SCC Submit 102	TC-03	Prepare\Submit: Concrete Thermal Control Plan (Mass Concrete)	60	0	01-Nov-11 A	01-Mar-12 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
	SCC Submit 104	TC-03	Prepare\Submit: Systems Integration Plan	100	0	02-Apr-12 A	28-Sep-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC Submit 111	TC-03	Submit Secant Piles	30	0	15-Sep-11 A	21-Jan-12 A	\$49,793.00	\$49,793.00	\$0.00	\$0.00	\$0.00	\$49,793.00	
	SCC Submit 114	TC-03	Prepare\Submit: SM01 Isolated Piles	30	0	01-Dec-11 A	28-Feb-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	SCC Temp Power 1	TC-03	SCC - Temp Phase 2A Power - Diesel Generator	40	0	01-Aug-12 A	31-Aug-12 A	\$671,885.00	\$671,885.00	\$0.00	\$0.00	\$0.00	\$671,885.00	
	SCC Temp Power 2	TC-03	SCC - Temp Phase 2A Power - Components/Elect Gear	40	0	30-Aug-12 A	15-Jan-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC Temp Power 3	TC-03	SCC - Phase 2A Power - U/G & Surface Improvments(Fence, gra	40	0	30-Aug-12 A	31-Aug-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	SCC UL Fireproof 3	TC-03	SCC - Fireproofing {150 LF} [UL] 193+00 to 194+50	20	20	18-Mar-15	15-Apr-15	\$129,061.00	\$0.00	\$0.00	\$0.00	\$129,061.00	\$129,061.00	
	SCC UL Fireproof 4	TC-03	SCC - Fireproofing {250 LF} [UL] 190+50 to 193+00	20	20	11-Jul-14	07-Aug-14	\$195,103.00	\$0.00	\$0.00	\$0.00	\$195,103.00	\$195,103.00	
	SCC Water 14A	TC-03	SM01/SCC - PH 1- Temp Relocation of 12" Water Line Dearborn to	20	0	27-Feb-12 A	27-Apr-12 A	\$400,000.00	\$400,000.00	\$80,000.00	\$0.00	\$0.00	\$400,000.00	
	SCC Water 14B	TC-03	SM01 - PH 2- Relocation of 12" Water Line along Alaskan Way sou	20	20	13-Jul-12 A	29-Jul-13	\$531,115.00	\$55,000.00	\$0.00	\$0.00	\$476,115.00	\$531,115.00	
	SCC X ITS Cameras	TC-03	SCC ITS- Install ID & PTZ Cameras	10	10	06-Feb-15	19-Feb-15	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	
	SCC X ITS Gate 01	TC-03	SCC ITS- Install Gate (NB)	5	5	30-Jan-15	05-Feb-15	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	SCC X ITS Gntry Co	TC-03	SCC ITS- F/R/P Gantry Base (4 ea)	30	30	11-Dec-14	22-Jan-15	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	
	SCC X ITS LCS 01	TC-03	SCC ITS- Install LCS (Structure Cables , etc.)	10	10	06-Feb-15	19-Feb-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	SCC X ITS Proc 02	TC-03	SCC ITS- Fab/Deliver Gate (1 ea)	120	120	12-Jun-14	27-Nov-14	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	
	SCC X ITS Ramp Mk	TC-03	SCC ITS- Ramp Meter Cabinet	10	10	20-Feb-15	05-Mar-15	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	SCC X ITS Signals 01	TC-03	SCC ITS- Traffic Signals (NB & SB)	10	10	20-Feb-15	05-Mar-15	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	SCC X ITS Signals 02	TC-03	SCC ITS- Install Loops (NB & SB)	10	10	06-Mar-15	19-Mar-15	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	SCC X ITS TCS 01	TC-03	SCC ITS - Install TCS (Detectors included)	10	10	20-Feb-15	05-Mar-15	\$42,000.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	
	SCC X ITS TDS 01	TC-03	SCC ITS - Install TDS (Detectors included)	10	10	06-Mar-15	19-Mar-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	SCC X LIGHT Fixtur	TC-03	SCC- Pole Mounted Luminaires on Barrier	20	20	27-Apr-15	22-May-15	\$584,998.93	\$0.00	\$0.00	\$0.00	\$584,998.93	\$584,998.93	
	SCC X LIGHT NB F	TC-03	SCC- Lighting System- Install NB Lights	68	68	22-Jan-14	25-Apr-14	\$420,000.00	\$0.00	\$0.00	\$0.00	\$420,000.00	\$420,000.00	
	SCC X LIGHT SB F	TC-03	SCC- Lighting System- Install SB Lights (Under Roof)	235	235	12-Jun-14	06-May-15	\$420,000.00	\$0.00	\$0.00	\$0.00	\$420,000.00	\$420,000.00	
	SCC X PWR RI SB	TC-03	SCC- RI SB Embedded Conduit Walls & Decks	477	477	17-Sep-13	15-Jul-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	SCC X PWR RI IU 01	TC-03	SCC- RI Utilidor Haunch Embedded 25 kV Interconnect Conduits W	10	10	21-Jan-14	03-Feb-14	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	
	SCC X PWR RI IU 06	TC-03	SCC- RI IU(L. Pit) Exposed/Suspended Power/System Conduits Ea	10	10	19-Mar-14	01-Apr-14	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	SCC X PWR RI NB (	TC-03	SCC- RI NB Embedded Conduit Walls/Decks/Invert (no L. Pit decks)	202	202	18-Apr-13 A	08-Apr-14	\$300,000.00	\$24,000.00	\$0.00	\$24,000.00	\$276,000.00	\$300,000.00	
	SCC X PWR RI NB (	TC-03	SCC- RI NB (L. Pit) Embedded Conduits	10	10	18-Feb-15	04-Mar-15	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	
	SCC X PWR RI SB (	TC-03	SCC- RI SB (L. Pit) Embedded Conduits	10	10	01-Apr-15	15-Apr-15	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	
	SCC X PWR RI Sha	TC-03	SCC- RI Utilidor/SOB Exposed Power/System Conduits in Utility Sh	15	15	02-Apr-14	22-Apr-14	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	SCC X PWR RI UNE	TC-03	SCC- RI NB Exposed Conduit UNB	155	155	22-Jul-13	21-Feb-14	\$517,486.86	\$0.00	\$0.00	\$0.00	\$517,486.86	\$517,486.86	
	SCC X PWR RI UNE	TC-03	SCC- RI NB Exposed Conduit EG	155	155	22-Jul-13	21-Feb-14	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	
	SCC X PWR RI USE	TC-03	SCC- RI SB Exposed Conduit USB	30	30	17-Sep-13	28-Oct-13	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	
	SCC X PWR Wire N	TC-03	SCC- NB Wire Pull/Terminate Conductors (no L. Pit)	40	40	04-Mar-15	29-Apr-15	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	SCC X PWR Wire Si	TC-03	SCC- SB Wire Pull/Terminate Conductors (no L. Pit)	30	30	15-Apr-15	27-May-15	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	SCC X PWR Wire Si	TC-03	SCC- IU/SB/NB/SOB Pull & Terminate System Cables & Wires ER	20	20	23-Apr-14	20-May-14	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	
	SM01 Piles350	TC-03	SM01 - Install Dewatering Wells Safe Haven 1 (2)	3	0	11-Jan-13 A	14-Jan-13 A	\$206,221.00	\$206,221.00	\$0.00	\$0.00	\$0.00	\$206,221.00	
	SM01 Piles350A	TC-03	SM01 - Install Pumps/Caps/ Manifold Safe Haven 1	2	0	12-Jan-13 A	14-Jan-13 A	\$70,204.53	\$70,204.53	\$0.00	\$0.00	\$0.00	\$70,204.53	
	SM01 Piles360A	TC-03	SM01 - Pumping/Well Servicing & Mainenance Safe Haven 1 (to Be	200	101	14-Jan-13 A	20-Nov-13	\$50,000.00	\$30,000.00	\$0.00	\$5,000.00	\$20,000.00	\$50,000.00	
	SOB Dewater 30	TC-03	SOB - Install Dewatering Wells (5)	10	0	24-Jun-13 A	28-Jun-13 A	\$411,638.00	\$0.00	\$0.00	\$0.00	\$411,638.00	\$411,638.00	
	SOB Dewater 31	TC-03	SOB - Install Pumps/Caps/ Manifold	5	0	26-Jun-13 A	28-Jun-13 A	\$67,911.77	\$0.00	\$0.00	\$0.00	\$67,911.77	\$67,911.77	
	SOB Dewater 32	TC-03	SOB - Pumping/Well Servicing & Maintenance	200	200	01-Jul-13	14-Apr-14	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	
	SOB Excav 01	TC-03	SCC - SOB: Excavate\Haul [Ground Level to 4.5' below level 1 stru	3	3	15-Jul-13	17-Jul-13	\$1,334,433.00	\$0.00	\$0.00	\$0.00	\$1,334,433.00	\$1,334,433.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SOB Excav 02	TC-03	SCC - SOB: Excavate\Haul [to 4.5' below level 2 struts]	6	6	31-Jul-13	07-Aug-13	\$348,547.00	\$0.00	\$0.00	\$0.00	\$348,547.00	\$348,547.00		
	SOB Excav 03	TC-03	SCC - SOB: Excavate\Haul [to 4.5' below level 3 struts]	6	6	20-Aug-13	27-Aug-13	\$348,547.00	\$0.00	\$0.00	\$0.00	\$348,547.00	\$348,547.00		
	SOB Excav 04	TC-03	SCC - SOB: Excavate\Haul [to 4.5' below level 4 struts]	8	8	06-Sep-13	17-Sep-13	\$348,547.00	\$0.00	\$0.00	\$0.00	\$348,547.00	\$348,547.00		
	SOB Excav 05	TC-03	SCC - SOB: Excavate\Haul [to 4.5' below level 5 struts]	8	8	26-Sep-13	07-Oct-13	\$348,547.00	\$0.00	\$0.00	\$0.00	\$348,547.00	\$348,547.00		
	SOB Excav 06	TC-03	SCC - SOB: Excavate\Haul [to subgrade]	8	8	16-Oct-13	25-Oct-13	\$348,547.00	\$0.00	\$0.00	\$0.00	\$348,547.00	\$348,547.00		
	SOB Excav 07	TC-03	SCC - SOB: Excavate\Haul [- 65.5' to - 76'] {5,100 CY / 850 CY f	0	0	12-Nov-13	12-Nov-13	\$632,362.00	\$0.00	\$0.00	\$0.00	\$632,362.00	\$632,362.00		
	SOB Struts 01	TC-03	SCC - SOB: Struts/Walers [1st Row]	14	14	18-Jul-13	06-Aug-13	\$767,000.00	\$0.00	\$0.00	\$0.00	\$767,000.00	\$767,000.00		
	SOB Struts 02	TC-03	SCC - SOB: Struts/Walers [2nd Row]	14	14	07-Aug-13	26-Aug-13	\$767,000.00	\$0.00	\$0.00	\$0.00	\$767,000.00	\$767,000.00		
	SOB Struts 03	TC-03	SCC - SOB: Struts/Walers [3rd Row]	14	14	27-Aug-13	16-Sep-13	\$767,000.00	\$0.00	\$0.00	\$0.00	\$767,000.00	\$767,000.00		
	SOB Struts 04	TC-03	SCC - SOB: Struts/Walers [4th Row]	14	14	17-Sep-13	04-Oct-13	\$767,000.00	\$0.00	\$0.00	\$0.00	\$767,000.00	\$767,000.00		
	SOB Struts 05	TC-03	SCC - SOB: Struts/Walers [5th Row]	14	14	07-Oct-13	24-Oct-13	\$767,000.00	\$0.00	\$0.00	\$0.00	\$767,000.00	\$767,000.00		
	SOB Struts 06	TC-03	SCC - SOB: Secant Pile Demolition	10	10	25-Oct-13	07-Nov-13	\$766,772.64	\$0.00	\$0.00	\$0.00	\$766,772.64	\$766,772.64		
	SOB Equip 011	TC-03	SCC/SOB - SB/ F&I Tunnel Ventilation Fans	20	20	09-Sep-14	06-Oct-14	\$227,267.00	\$0.00	\$0.00	\$0.00	\$227,267.00	\$227,267.00		
	SOB Equip 08	TC-03	SCC/SOB - SB/ F&I Fan Silencer Stacks	20	20	07-Oct-14	03-Nov-14	\$72,725.00	\$0.00	\$0.00	\$0.00	\$72,725.00	\$72,725.00		
	SOB Piles 01	TC-03	SCC - SOB: Secant Piles @ South Operations Bldg (82 Piles)	54	0	13-Jun-12 A	25-Jan-13 A	\$3,800,267.05	\$3,800,267.05	\$0.00	\$0.00	\$0.00	\$3,800,267.05		
	SOB X COM D Phor	TC-03	SOB- Install Desk Phones (TR 2.51)	10	10	05-May-15	18-May-15	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00		
	SOB X COM E Phon	TC-03	SOB- Install Emergency Telephones (speakers Included) (TR 2.51)	10	10	05-May-15	18-May-15	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00		
	SOB X COM M Phor	TC-03	SOB- Install Maintenance Telephones (speakers Included) (TR 2.5	10	10	05-May-15	18-May-15	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00		
	SOB X COM Radio f	TC-03	SOB- Install Radio Amplifiers (TR 2.51)	10	10	05-May-15	18-May-15	\$395,000.00	\$0.00	\$0.00	\$0.00	\$395,000.00	\$395,000.00		
	SPW1008	TC-03	Project Wide - (Design) Heavy Structures Task Mgmt\Task Force I	550	0	07-Feb-11 A	30-Nov-12 A	\$397,539.16	\$397,539.16	\$15,064.00	\$0.00	\$0.00	\$397,539.16		
	SPWS2010	TC-03	Project Wide - (Design DD) Space Allocation Study Definition	55	0	07-Feb-11 A	02-Apr-11 A	\$1,666.40	\$1,666.40	\$0.00	\$0.00	\$0.00	\$1,666.40		
	SPWS2020	TC-03	Project Wide - (Design PD) Space Allocation Study Preliminary	57	0	02-May-11 A	23-Jun-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00		
	SPWS2030	TC-03	Project Wide - (Design FD) Space Allocation Study Final	43	0	08-Jun-11 A	17-Aug-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00		
	SPWS2040	TC-03	Project Wide - (Design RFC) Space Allocation Study RFC	25	0	18-Aug-11 A	24-Nov-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00		
	SSR1028	TC-03	SCC - (Design) Roadway Quality Control - Structures	475	0	21-Feb-11 A	31-Aug-12 A	\$208,333.47	\$208,333.47	\$9,208.00	\$0.00	\$0.00	\$208,333.47		
	SSRS1000	TC-03	SCC - (Design DD) Roadway Structures Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$320,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$320,000.00		
	SSRS1010	TC-03	SCC - (Design PD) Roadway Structures Preliminary	93	0	02-May-11 A	01-Sep-11 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00		
	SSRS1020	TC-03	SCC - (Design FD) Roadway Structures Final	180	0	02-Sep-11 A	25-May-12 A	\$200,000.00	\$200,000.00	\$10,000.00	\$0.00	\$0.00	\$200,000.00		
	SSRS1030	TC-03	SCC - (Design RFC) Roadway Structures RFC	30	0	29-May-12 A	10-Jul-12 A	\$20,454.00	\$20,454.00	\$0.00	\$0.00	\$0.00	\$20,454.00		
	SU X ITS Coord 01	TC-03	South End End (Coordination with S. End Contractor)	10	10	02-Mar-15	13-Mar-15	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		
	SU X NBO PWR RI	TC-03	SU NB On-Ramp Embedded RI Roadway in Roadway (incl CCTV &	46	46	23-Sep-14	25-Nov-14	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00		
	SU X NBO PWR RI	TC-03	SU NB On-Ramp Embedded RI Roadway in Roadway (incl CCTV &	46	46	23-Sep-14	25-Nov-14	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00		
	SU X NBO PWR RI	TC-03	SU SB NB-on ramp Embedded RI East & West Walls	46	46	23-Sep-14	25-Nov-14	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00		
	SU X SB PWR RI 01	TC-03	SU SB Rdwy Embedded RI Roadway in Roadway (incl CCTV & Gat	45	45	24-Dec-14	24-Feb-15	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00		
	SU X SB PWR RI 02	TC-03	SU SB Rdwy Embedded RI East & West Barriers/Walks	45	45	24-Dec-14	24-Feb-15	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00		
	SUM3855	TC-03	Project Wide - (Design PD) Trenching & Pipe Bedding Design - Tec	54	0	07-Feb-11 A	12-Aug-11 A	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00		
	SUM3865	TC-03	Project Wide - (Design PD) Settlement Mitigation Plan & Spec. Rev	54	0	07-Feb-11 A	31-Mar-12 A	\$56,000.00	\$56,000.00	\$5,600.00	\$0.00	\$0.00	\$56,000.00		
	UPW1000	TC-03	Project Wide - (Design) Utility Task Mgmt & Task Force Meetings	550	0	07-Feb-11 A	29-Jun-12 A	\$14,000.00	\$14,000.00	\$942.00	\$0.00	\$0.00	\$14,000.00		
	UPW1122	TC-03	Project Wide - (Design PD) South Utility Adjustment Agreements	380	0	07-Feb-11 A	31-Aug-12 A	\$8,027.03	\$8,027.03	\$0.00	\$0.00	\$0.00	\$8,027.03		
	UPW1144	TC-03	Project Wide - (Design PD) Tunnel & North Utility Adjustment Agree	153	0	07-Feb-11 A	20-Feb-12 A	\$3,430.00	\$3,430.00	\$0.00	\$0.00	\$0.00	\$3,430.00		
	UPW1144A	TC-03	Project Wide - (Design PD) Tunnel & North Utility Adjustment Agree	52	0	21-Feb-12 A	31-Jul-12 A	\$6,370.00	\$6,370.00	\$0.00	\$0.00	\$0.00	\$6,370.00		
	UPW1255	TC-03	Project Wide - (Design PD) Utility Mgmt Plan	60	0	07-Feb-11 A	27-May-11 A	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00		
	UPW1265	TC-03	Project Wide - (Design) UMP Monthly Reporting	428	0	01-Jun-11 A	29-Jun-12 A	\$14,587.00	\$14,587.00	\$716.04	\$0.00	\$0.00	\$14,587.00		
	UPW1710	TC-03	Project Wide - (Design) Utility Project Wide QC	550	0	07-Feb-11 A	29-Jun-12 A	\$28,000.00	\$28,000.00	\$1,070.00	\$0.00	\$0.00	\$28,000.00		
	USR7000	TC-03	SCC - (Design) Utility Roadway QC	266	0	07-Feb-11 A	11-Jun-12 A	\$40,000.01	\$40,000.01	\$0.00	\$0.00	\$0.00	\$40,000.01		
	USRS1000	TC-03	SCC - (Design DD) SPU Water Line Definition	43	0	07-Feb-11 A	25-May-11 A	\$47,999.99	\$47,999.99	\$0.00	\$0.00	\$0.00	\$47,999.99		
	USRS1010	TC-03	SCC - (Design DD) SCL 115kV Ductbank Adjustment Design Defin	43	0	07-Feb-11 A	25-May-11 A	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00		
	USRS1020	TC-03	SCC - (Design DD) SPU Sewer, KC Trunk & CSO Definition	43	0	07-Feb-11 A	25-May-11 A	\$48,000.01	\$48,000.01	\$0.00	\$0.00	\$0.00	\$48,000.01		
USRS1030	TC-03	SCC - (Design PD) SPU Water Line Preliminary	49	0	11-Apr-11 A	05-Aug-11 A	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00			
USRS1040	TC-03	SCC - (Design FD) SPU Water Line Final	21	0	24-Aug-11 A	15-Sep-11 A	\$6,400.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$6,400.00			
USRS1050	TC-03	SCC - (Design PD) SCL 115kV Ductbank Adjustment Design Prelir	10	0	16-May-11 A	15-Aug-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00			
USRS1060	TC-03	SCC - (Design FD) SCL 115kV Ductbank Adjustment Design Final	45	0	16-Aug-11 A	17-Oct-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00			
USRS1070	TC-03	SCC - (Design PD) SPU Sewer, KC Trunk & CSO Preliminary	53	0	16-May-11 A	16-Aug-11 A	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00			
USRS1080	TC-03	SCC - (Design FD) SPU Sewer, KC Trunk & CSO Final	30	0	17-Aug-11 A	14-Nov-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	USRS1090	TC-03	SCC - (Design RFC) SPU Water Line RFC		17	0	16-Sep-11 A	04-Nov-11 A	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00
	USRS1100	TC-03	SCC - (Design RFC) SCL 115kV Ductbank Adjustment Design RFC		17	0	19-Oct-11 A	28-Dec-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
	USRS1110	TC-03	SCC - (Design RFC) SPU Sewer, KC Trunk & CSO RFC		17	0	15-Nov-11 A	17-Feb-12 A	\$4,000.00	\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$4,000.00
	Bid Item (Res): B04 TC-04 DB - Bored Tunnel			0%	1608	832	07-Feb-11 A	06-Sep-16	\$557,000,000.00	\$236,288,586.39	\$3,990,027.46	\$8,701,452.82	\$320,711,413.61	\$557,000,000.00
	ABT3343	TC-04	BT - (Design) QC - Architecture		374	0	07-Feb-11 A	18-Jul-12 A	\$100,000.00	\$100,000.00	\$5,600.00	\$0.00	\$0.00	\$100,000.00
	ABTS1000	TC-04	BT - (Design DD) Architectural Definition		60	0	07-Feb-11 A	27-May-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
	ABTS1010	TC-04	BT - (Design PD) Architectural Preliminary		120	0	02-May-11 A	09-Mar-12 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
	ABTS1020	TC-04	BT - (Design FD) Architectural Final		120	0	17-Oct-11 A	14-Sep-12 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
	ABTS1030	TC-04	BT - (Design RFC) Architectural RFC		40	0	12-Sep-12 A	28-Nov-12 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
	APW1099	TC-04	Project Wide - (Design) Architecture Task Mgmt		550	0	07-Feb-11 A	30-Nov-12 A	\$140,000.00	\$140,000.00	\$5,348.00	\$0.00	\$0.00	\$140,000.00
	ASR1001	TC-04	Project Wide - (Design) South Roadway QC - Architecture		550	0	07-Feb-11 A	24-Jul-12 A	\$120,000.00	\$120,000.00	\$4,584.00	\$0.00	\$0.00	\$120,000.00
	BT Commision 001	TC-04	BT - Initial Commissioning Plan- Develop Matrix, Testing Requireme		102	0	02-Jan-13 A	31-Jan-13 A	\$133,276.00	\$133,276.00	\$0.00	\$0.00	\$0.00	\$133,276.00
	BT Commision 002	TC-04	BT - Balance of Commissioning Plan- Finalize Matrix, Testing Requi		460	376	01-Feb-13 A	24-Dec-14	\$415,758.00	\$211,670.00	\$0.00	\$19,000.00	\$204,088.00	\$415,758.00
	BT Const 0108	TC-04	BT - Pier 46 - FRP 5 Foundations (4.06 - 4.10 + 4.12)		5	0	09-Jan-13 A	31-Jan-13 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
	BT Const 0118	TC-04	Assemble Columns (4.06 - 4.10 + 4.12)		15	0	06-Feb-13 A	21-Feb-13 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
	BT Const 04	TC-04	BT - Construction Enrances Thru 31DEC11		287	0	15-Sep-11 A	30-Nov-11 A	\$55,543.00	\$55,543.00	\$0.00	\$0.00	\$0.00	\$55,543.00
	BT Const 048	TC-04	BT - TBM Set Up Gantry Crane at Launch Box {Start Field Assembl		20	0	01-May-12 A	22-Mar-13 A	\$1,700,477.36	\$1,700,477.36	\$0.00	\$0.00	\$0.00	\$1,700,477.36
	BT Const 04A	TC-04	BT - Construction Entrances (Duration Based)		880	522	01-Feb-12 A	23-Jul-15	\$166,630.00	\$67,818.41	\$3,136.40	\$3,815.75	\$98,811.59	\$166,630.00
	BT Const 068	TC-04	BT - Install Overland Conveyor Belt E-W Section (Decant,Port, Plus		22	4	13-May-13 A	05-Jul-13	\$285,807.00	\$264,193.85	\$0.00	\$107,000.00	\$21,613.15	\$285,807.00
	BT Const 078	TC-04	BT - Install Overland Conveyor Belt N-S Section (Tower 3 and all to		2	2	03-Jul-13	05-Jul-13	\$324,481.00	\$0.00	\$0.00	\$0.00	\$324,481.00	\$324,481.00
	BT Const 08	TC-04	BT - Install Fuel Tanks - East Staging Area (Deleted)		80	0	30-Jun-12 A	30-Jun-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	BT Const 088	TC-04	BT - Pier 46 - FRP Foundation Conveyor Tower 2		5	0	02-Jan-13 A	12-Jan-13 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
	BT Const 098	TC-04	BT - Pier 46 - Install Conveyor Tower 2		30	0	15-Jan-13 A	15-Mar-13 A	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00
	BT Const 10	TC-04	BT - Install Primary Mining Compressor - East Staging Area		14	0	30-Apr-13 A	27-May-13 A	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00
	BT Const 14	TC-04	BT - Install TBM (incl Tank) Water System - East Staging Area		80	0	08-Dec-12 A	31-Jan-13 A	\$793,677.00	\$793,677.00	\$0.00	\$0.00	\$0.00	\$793,677.00
	BT Const 16	TC-04	BT - Install Water System - East Staging Area (incl pump)		20	5	16-Dec-12 A	08-Jul-13	\$398,339.00	\$398,339.00	\$0.00	\$20,339.00	\$0.00	\$398,339.00
	BT Const 24	TC-04	BT - Install Backfilling Plants - West Staging Area		58	0	04-Mar-13 A	31-May-13 A	\$771,780.00	\$771,780.00	\$0.00	\$50,000.00	\$0.00	\$771,780.00
	BT Const 28	TC-04	BT - Set-up Overland Conveyor above TBM(Tower 3 to LP North W		4	4	22-Apr-13 A	19-Jul-13	\$363,106.00	\$217,863.60	\$0.00	\$163,077.24	\$145,242.40	\$363,106.00
	BT Const 31	TC-04	Mobilize Barnhardt/Prepare Site and Equipment for Lifts		15	0	15-Feb-13 A	01-Apr-13 A	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
	BT Const 32	TC-04	BT - Unload\Assemble\Test\Commission TBM & Trailing Gear		43	14	07-Apr-13 A	19-Jul-13	\$6,276,586.00	\$5,021,268.80	\$0.00	\$1,004,253.76	\$1,255,317.20	\$6,276,586.00
	BT Const 34	TC-04	BT - Install Tunnel Access Trestle @ South Portal (Deleted Not Rec		10	0	30-Jun-12 A	30-Jun-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	BT Const 40	TC-04	BT - Install Jacking Frame for TBM		30	9	01-May-13 A	12-Jul-13	\$2,521,065.00	\$1,437,007.05	\$0.00	\$0.00	\$1,084,057.95	\$2,521,065.00
	BT Const 50	TC-04	BT -Temporary TBM Ventilation Fab/Deliver		90	0	01-Jan-13 A	25-Mar-13 A	\$498,828.13	\$498,828.13	\$0.00	\$0.00	\$0.00	\$498,828.13
	BT Const 60	TC-04	BT - F/R/P Temporary Paving (C/O Wall 6 to Launch Box N. Wall)		40	0	01-Feb-13 A	29-Mar-13 A	\$1,603,008.00	\$1,603,008.00	\$0.00	\$0.00	\$0.00	\$1,603,008.00
	BT Const 70	TC-04	BT - Remove Temporary Paving (C/O Wall 6 to Launch Box N. Wa		60	60	22-Jan-15	17-Apr-15	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00
	BT Const 80	TC-04	BT - Fill/dress/Compact Alignment N of LB to Pier 46 Access		20	0	04-Mar-13 A	02-Apr-13 A	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	BT Damp PROC 01	TC-04	BT - Mechanical Contract Down Payment		1	0	01-Oct-12 A	01-Oct-12 A	\$413,750.00	\$413,750.00	\$0.00	\$0.00	\$0.00	\$413,750.00
	BT Dampers 01	TC-04	BT - F&I Fire & Smoke Dampers SB		40	40	05-Nov-14	06-Jan-15	\$1,776,953.52	\$0.00	\$0.00	\$0.00	\$1,776,953.52	\$1,776,953.52
	BT Dampers 02	TC-04	BT - F&I Fire & Smoke Dampers NB		40	40	02-Mar-15	27-Apr-15	\$1,776,953.52	\$0.00	\$0.00	\$0.00	\$1,776,953.52	\$1,776,953.52
	BT Dampers 03	TC-04	BT - F&I Tunnel Dampers SB		40	40	18-Jun-14	14-Aug-14	\$1,776,953.52	\$0.00	\$0.00	\$0.00	\$1,776,953.52	\$1,776,953.52
	BT Dampers 04	TC-04	BT - F&I Tunnel Dampers NB		40	40	14-Aug-14	10-Oct-14	\$1,776,953.50	\$0.00	\$0.00	\$0.00	\$1,776,953.50	\$1,776,953.50
	BT Design TBM 01	TC-04	BT - (Design) : Preliminary TBM Machine		140	0	07-Feb-11 A	23-Aug-11 A	\$928,000.00	\$928,000.00	\$0.00	\$0.00	\$0.00	\$928,000.00
	BT Dowels 01	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 01} 19546 to 2016		14	14	22-Jan-14	11-Feb-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00
	BT Dowels 02	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 02} 20164 to 2078		14	14	11-Feb-14	04-Mar-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00
	BT Dowels 03	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 03} 20782 to 2140		14	14	04-Mar-14	24-Mar-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00
	BT Dowels 04	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 04} 21400 to 2201		14	14	24-Mar-14	11-Apr-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00
	BT Dowels 05	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 05} 22018 to 2263		14	14	11-Apr-14	01-May-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00
	BT Dowels 06	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 06} 22636 to 2325		14	14	01-May-14	21-May-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00
	BT Dowels 07	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 07} 23254 to 2387		14	14	21-May-14	11-Jun-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00
	BT Dowels 08	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 08} 23872 to 2449		14	14	11-Jun-14	01-Jul-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00
	BT Dowels 09	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 09} 24490 to 2510		14	14	01-Jul-14	22-Jul-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00
	BT Dowels 10	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 10} 25108 to 2572		14	14	22-Jul-14	11-Aug-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00
	BT Dowels 11	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 11} 25726 to 2634		14	14	11-Aug-14	29-Aug-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00
	BT Dowels 12	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 12} 26344 to 2696		14	14	29-Aug-14	19-Sep-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	BT Dowels 13	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 13} 26963 to 27582	14	14	19-Sep-14	09-Oct-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00		
	BT Dowels 14	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 14} 27582 to 28200	14	14	09-Oct-14	29-Oct-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00		
	BT Dowels 15	TC-04	BT - Dowels @ Lower Conc Wall Base {Reach 15} 282 to 288	14	14	29-Oct-14	18-Nov-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00		
	BT Drain PROC 01	TC-04	BT- Procure Remaining Drain Contracts	1	1	08-Sep-14	09-Sep-14	\$220,537.00	\$0.00	\$0.00	\$0.00	\$220,537.00	\$220,537.00		
	BT Drain PROC 02	TC-04	BT - MOH Drain Materials March 2013- Puget Sound Pipe: H-D-PAK-TUN-TR2.0	20	0	01-Mar-13 A	31-Mar-13 A	\$132,544.49	\$132,544.49	\$0.00	\$0.00	\$0.00	\$132,544.49		
	BT Drains 01	TC-04	BT - MOH Mar 13 UD 35 Drainage System Materials (larger Diameter)	1	0	31-Mar-13 A	31-Mar-13 A	\$403,735.06	\$403,735.06	\$0.00	\$0.00	\$0.00	\$403,735.06		
	BT Drains 01AA	TC-04	BT - F&I Invert Utilidor Drainage Headers (12/14/16/20-in) & Connections	60	60	10-Jul-15	05-Oct-15	\$2,541,653.33	\$0.00	\$0.00	\$0.00	\$2,541,653.33	\$2,541,653.33		
	BT Drains 02	TC-04	BT - F&I 8-in Drainage Headers (NB)	188	188	29-Jan-15	26-Oct-15	\$902,372.74	\$0.00	\$0.00	\$0.00	\$902,372.74	\$902,372.74		
	BT Drains 03	TC-04	BT - 6-in Drainage MOH UD 35 March 13	1	0	31-Mar-13 A	31-Mar-13 A	\$94,217.66	\$94,217.66	\$0.00	\$0.00	\$0.00	\$94,217.66		
	BT Drains 03A	TC-04	BT - F&I 6-in Drainage Headers (NB Walls)	210	210	18-Apr-14	18-Feb-15	\$1,343,181.76	\$0.00	\$0.00	\$0.00	\$1,343,181.76	\$1,343,181.76		
	BT Drains 03AA	TC-04	BT - F&I 6-in Drainage Headers (SB)	40	40	10-Jul-15	04-Sep-15	\$931,206.04	\$0.00	\$0.00	\$0.00	\$931,206.04	\$931,206.04		
	BT Drains 04	TC-04	BT - F&I 3-in Drainage Headers (TVN)	224	224	19-Feb-14	08-Jan-15	\$902,372.74	\$0.00	\$0.00	\$0.00	\$902,372.74	\$902,372.74		
	BT Drains 05	TC-04	BT - F&I Force Mains (6-in)	75	75	10-Jul-15	26-Oct-15	\$102,541.97	\$0.00	\$0.00	\$0.00	\$102,541.97	\$102,541.97		
	BT Drains 07	TC-04	BT - F&I N&S 6-in SWPS Force Main	75	75	10-Jul-15	26-Oct-15	\$1,466,232.22	\$94,217.66	\$0.00	\$0.00	\$1,372,014.56	\$1,466,232.22		
	BT Drains 08	TC-04	BT - F&I N&S 4-in SWPS Force Main	75	75	10-Jul-15	26-Oct-15	\$375,116.03	\$3,023.63	\$0.00	\$0.00	\$372,092.40	\$375,116.03		
	BT Drains 09	TC-04	BT - F&I Inlets NB	160	160	19-Nov-14	10-Jul-15	\$102,541.97	\$0.00	\$0.00	\$0.00	\$102,541.97	\$102,541.97		
	BT Drains 10	TC-04	BT - F&I Inlets SB	274	274	31-Mar-14	29-Apr-15	\$102,541.97	\$0.00	\$0.00	\$0.00	\$102,541.97	\$102,541.97		
	BT Drains 11	TC-04	BT - F&I Area Drains TVS	196	196	18-Apr-14	28-Jan-15	\$30,762.49	\$0.00	\$0.00	\$0.00	\$30,762.49	\$30,762.49		
	BT Drains 11A	TC-04	BT - F&I Area Drains TVN	210	210	11-Mar-14	08-Jan-15	\$30,762.49	\$0.00	\$0.00	\$0.00	\$30,762.49	\$30,762.49		
	BT Drains 14	TC-04	BT - F&I Pumps Mid-Point Pump Station (Approx Sta 207+35)	15	15	20-Jan-15	10-Feb-15	\$362,947.16	\$0.00	\$0.00	\$0.00	\$362,947.16	\$362,947.16		
	BT Drains 15	TC-04	BT - F&I Pumps Low-Point Pump Station (Approx Sta 222+83)	15	15	10-Feb-15	04-Mar-15	\$364,025.90	\$0.00	\$0.00	\$0.00	\$364,025.90	\$364,025.90		
	BT FFS PROC 01	TC-04	BT - 10" FFS Contract Down Payment FPS	20	0	01-Jun-12 A	30-Sep-12 A	\$613,000.00	\$613,000.00	\$0.00	\$0.00	\$0.00	\$613,000.00		
	BT Forms 001	TC-04	BT - Fabricate/Deliver Interior Forming System	200	100	01-Mar-13 A	19-Nov-13	\$3,260,076.81	\$0.00	\$0.00	\$0.00	\$0.00	\$3,260,076.81	\$3,260,076.81	
	BT FPS 01	TC-04	BT - NB Fire Protection Zone- F&I 8-inch Main Header	120	120	29-Jul-14	20-Jan-15	\$184,689.42	\$0.00	\$0.00	\$0.00	\$0.00	\$184,689.42	\$184,689.42	
	BT FPS 02	TC-04	BT - NB Fire Protection Zone- F&I 10-inch Main Header	120	120	29-Jul-14	20-Jan-15	\$1,407,776.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,407,776.23	\$1,407,776.23	
	BT FPS 03	TC-04	BT - NB Fire Protection Zone- F&I Deluge System	80	80	10-Jul-15	02-Nov-15	\$2,529,799.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,529,799.90	\$2,529,799.90	
	BT FPS 04	TC-04	BT - NB Fire Protection Zone- F&I Fire Hose Cabinets/Valves/Header	40	40	10-Jul-15	04-Sep-15	\$470,878.85	\$0.00	\$0.00	\$0.00	\$0.00	\$470,878.85	\$470,878.85	
	BT FPS 05	TC-04	BT - SB Fire Protection Zone- F&I 8-inch Main Header	120	120	29-Jul-14	20-Jan-15	\$184,689.42	\$0.00	\$0.00	\$0.00	\$0.00	\$184,689.42	\$184,689.42	
	BT FPS 06	TC-04	BT - SB Fire Protection Zone- F&I 10-inch Main Header	120	120	29-Jul-14	20-Jan-15	\$1,407,776.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,407,776.23	\$1,407,776.23	
	BT FPS 07	TC-04	BT - SB Fire Protection Zone- F&I Deluge System	80	80	16-Oct-14	11-Feb-15	\$2,611,678.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,611,678.69	\$2,611,678.69	
	BT FPS 08	TC-04	BT - SB Fire Protection Zone- F&I fire Hose cabinets/Valves/header	40	40	20-Jan-15	18-Mar-15	\$470,897.82	\$0.00	\$0.00	\$0.00	\$0.00	\$470,897.82	\$470,897.82	
	BT FPS Encon PRO	TC-04	BT - FPS Encon Payment Mar 2013 Precast Plant Start-up Costs	1	0	01-Mar-13 A	01-Mar-13 A	\$7,885,000.00	\$7,885,000.00	\$0.00	\$0.00	\$0.00	\$7,885,000.00		
	BT FPS PROC 02	TC-04	BT - Fire Protection Contract Pre-Payment	20	0	01-Oct-12 A	26-Oct-12 A	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00		
	BT FPS PROC 03	TC-04	BT - Mech/Fire Protection Contract Pre-Payment Estimate of Balance	10	0	31-Jan-13 A	31-Jan-13 A	\$1,094,285.40	\$1,094,285.40	\$0.00	\$0.00	\$0.00	\$1,094,285.40		
	BT FPS PROC 04	TC-04	BT - FPS MOH March 2913 JASYPROtection: H-D-PAK-TUN-TR2.0	10	0	01-Mar-13 A	31-Mar-13 A	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00		
	BT Hatches 01	TC-04	BT - Tunnel Access Hatches\Doors {Reach 01}	20	20	07-Aug-15	04-Sep-15	\$168,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,570.00	\$168,570.00	
	BT Hatches 02	TC-04	BT - Tunnel Access Hatches\Doors {Reach 02}	20	20	10-Jul-15	07-Aug-15	\$90,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,430.00	\$90,430.00	
	BT Hatches 03	TC-04	BT - Tunnel Access Hatches\Doors {Reach 03}	20	20	11-Jun-15	10-Jul-15	\$90,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,430.00	\$90,430.00	
	BT Hatches 04	TC-04	BT - Tunnel Access Hatches\Doors {Reach 04}	20	20	13-May-15	11-Jun-15	\$90,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,430.00	\$90,430.00	
	BT Hatches 05	TC-04	BT - Tunnel Access Hatches\Doors {Reach 05}	20	20	15-Apr-15	13-May-15	\$90,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,430.00	\$90,430.00	
	BT Hatches 06	TC-04	BT - Tunnel Access Hatches\Doors {Reach 06}	20	20	18-Mar-15	15-Apr-15	\$90,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,430.00	\$90,430.00	
	BT Hatches 07	TC-04	BT - Tunnel Access Hatches\Doors {Reach 07}	20	20	18-Feb-15	18-Mar-15	\$90,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,430.00	\$90,430.00	
	BT Hatches 08	TC-04	BT - Tunnel Access Hatches\Doors {Reach 08}	20	20	20-Jan-15	18-Feb-15	\$90,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,430.00	\$90,430.00	
	BT Hatches 09	TC-04	BT - Tunnel Access Hatches\Doors {Reach 09}	20	20	18-Feb-15	18-Mar-15	\$90,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,430.00	\$90,430.00	
	BT Hatches 10	TC-04	BT - Tunnel Access Hatches\Doors {Reach 10}	20	20	18-Mar-15	15-Apr-15	\$90,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,430.00	\$90,430.00	
	BT Hatches 11	TC-04	BT - Tunnel Access Hatches\Doors {Reach 11}	20	20	15-Apr-15	13-May-15	\$90,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,430.00	\$90,430.00	
	BT Hatches 12	TC-04	BT - Tunnel Access Hatches\Doors {Reach 12}	20	20	13-May-15	11-Jun-15	\$90,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,430.00	\$90,430.00	
	BT Hatches 13	TC-04	BT - Tunnel Access Hatches\Doors {Reach 13}	20	20	11-Jun-15	10-Jul-15	\$168,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,570.00	\$168,570.00	
BT Hatches 14	TC-04	BT - Tunnel Access Hatches\Doors {Reach 14}	20	20	10-Jul-15	07-Aug-15	\$168,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,570.00	\$168,570.00		
BT Hatches 15	TC-04	BT - Tunnel Access Hatches\Doors {Reach 15}	18	18	07-Aug-15	02-Sep-15	\$168,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,570.00	\$168,570.00		
BT Liner 001A	TC-04	BT - Initial Payment Precast Liner Segment on Contract Signing (5%)	1	0	14-May-12 A	26-Jun-12 A	\$2,959,585.36	\$2,959,585.36	\$0.00	\$0.00	\$0.00	\$2,959,585.36			
BT Liner 001B	TC-04	BT - Initial Payment Precast Liner Segment Shop drawings (5%)	1	0	01-Jun-12 A	27-Jun-12 A	\$2,959,585.36	\$2,959,585.36	\$0.00	\$0.00	\$0.00	\$2,959,585.36			
BT Liner 001C	TC-04	BT - Initial Payment Precast Liner Segment Mold delivery (5%) 10-1	2	0	17-Sep-12 A	21-Sep-12 A	\$2,959,585.36	\$2,959,585.36	\$0.00	\$0.00	\$0.00	\$2,959,585.36			
BT Liner 001D	TC-04	BT - Initial Payment Precast Liner Successful Inspection 1st Cast L	1	0	31-Dec-12 A	31-Dec-12 A	\$2,959,585.36	\$2,959,585.36	\$0.00	\$0.00	\$0.00	\$2,959,585.36			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	BT Liner 001E	TC-04	BT - Payment for Delivery of Forms/Turntable to Puyallup Yard	1	0	01-Nov-12 A	21-Dec-12 A	\$2,300,000.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	
	BT Liner 009A	TC-04	BT - Fab\Store Locally: Tunnel Precast Liner : Pre TBM Start- Up	84	0	12-Nov-12 A	01-Jul-13	\$3,108,156.35	\$621,631.27	\$0.00	\$0.00	\$2,486,525.08	\$3,108,156.35	
	BT Liner 009B	TC-04	BT - Fab/Store Locally : Tunnel Precast liner : Post TBM Start-Up	181	181	23-Jul-13	09-Apr-14	\$31,081,563.45	\$0.00	\$0.00	\$0.00	\$31,081,563.45	\$31,081,563.45	
	BT Liner Rebar 001	TC-04	BT - Fab/Store Locally : Tunnel Precast liner : Rebar Advance Paymr	200	0	15-Nov-12 A	01-Mar-13 A	\$7,476,794.60	\$7,476,794.60	\$0.00	\$0.00	\$0.00	\$7,476,794.60	
	BT LL Firproofing 01	TC-04	BT - Fireproofing [LL] {Reach 01}	20	20	10-Jul-15	07-Aug-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 02	TC-04	BT - Fireproofing [LL] {Reach 02}	20	20	11-Jun-15	10-Jul-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 03	TC-04	BT - Fireproofing [LL] {Reach 03}	20	20	13-May-15	11-Jun-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 04	TC-04	BT - Fireproofing [LL] {Reach 04}	20	20	15-Apr-15	13-May-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 05	TC-04	BT - Fireproofing [LL] {Reach 05}	20	20	18-Mar-15	15-Apr-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 06	TC-04	BT - Fireproofing [LL] {Reach 06}	20	20	18-Feb-15	18-Mar-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 07	TC-04	BT - Fireproofing [LL] {Reach 07}	20	20	20-Jan-15	18-Feb-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 08	TC-04	BT - Fireproofing [LL] {Reach 08}	20	20	19-Dec-14	20-Jan-15	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT LL Firproofing 09	TC-04	BT - Fireproofing [LL] {Reach 09}	20	20	20-Jan-15	18-Feb-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 10	TC-04	BT - Fireproofing [LL] {Reach 10}	20	20	18-Feb-15	18-Mar-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 11	TC-04	BT - Fireproofing [LL] {Reach 11}	20	20	18-Mar-15	15-Apr-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 12	TC-04	BT - Fireproofing [LL] {Reach 12}	20	20	15-Apr-15	13-May-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 13	TC-04	BT - Fireproofing [LL] {Reach 13}	20	20	13-May-15	11-Jun-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 14	TC-04	BT - Fireproofing [LL] {Reach 14}	20	20	11-Jun-15	10-Jul-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT LL Firproofing 15	TC-04	BT - Fireproofing [LL] {Reach 15}	20	20	10-Jul-15	07-Aug-15	\$280,950.00	\$0.00	\$0.00	\$0.00	\$280,950.00	\$280,950.00	
	BT Low Cor Deck 01	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 01}	14	14	11-Mar-14	31-Mar-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 02	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 02}	14	14	31-Mar-14	18-Apr-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 03	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 03}	14	14	18-Apr-14	08-May-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 04	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 04}	14	14	08-May-14	29-May-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 05	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 05}	14	14	29-May-14	18-Jun-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 06	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 06}	14	14	18-Jun-14	09-Jul-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 07	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 07}	14	14	09-Jul-14	29-Jul-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 08	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 08}	14	14	29-Jul-14	18-Aug-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 09	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 09}	14	14	18-Aug-14	08-Sep-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 10	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 10}	14	14	08-Sep-14	26-Sep-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 11	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 11}	14	14	26-Sep-14	16-Oct-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 12	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 12}	14	14	16-Oct-14	05-Nov-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 13	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 13}	14	14	05-Nov-14	25-Nov-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 14	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 14}	14	14	25-Nov-14	17-Dec-14	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Cor Deck 15	TC-04	BT - FRP Lower Corridor Conc Deck {Reach 15}	5	5	31-Dec-14	08-Jan-15	\$89,377.00	\$0.00	\$0.00	\$0.00	\$89,377.00	\$89,377.00	
	BT Low Walls 01	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 01}	14	14	19-Feb-14	11-Mar-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 02	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 02}	14	14	11-Mar-14	31-Mar-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 03	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 03}	14	14	31-Mar-14	18-Apr-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 04	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 04}	14	14	18-Apr-14	08-May-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 05	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 05}	14	14	08-May-14	29-May-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 06	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 06}	14	14	29-May-14	18-Jun-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 07	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 07}	14	14	18-Jun-14	09-Jul-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 08	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 08}	14	14	09-Jul-14	29-Jul-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 09	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 09}	14	14	29-Jul-14	18-Aug-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 10	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 10}	14	14	18-Aug-14	08-Sep-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 11	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 11}	14	14	08-Sep-14	26-Sep-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 12	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 12}	14	14	26-Sep-14	16-Oct-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 13	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 13}	14	14	16-Oct-14	05-Nov-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 14	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 14}	14	14	05-Nov-14	25-Nov-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Low Walls 15	TC-04	BT - FRP Lower Conc Walls\Upper Deck {Reach 15}	14	14	10-Dec-14	31-Dec-14	\$1,052,938.00	\$0.00	\$0.00	\$0.00	\$1,052,938.00	\$1,052,938.00	
	BT Lower Deck 01	TC-04	BT - FRP Lower Conc Deck {Reach 01}	20	20	11-Jun-15	10-Jul-15	\$896,262.00	\$0.00	\$0.00	\$0.00	\$896,262.00	\$896,262.00	
	BT Lower Deck 02	TC-04	BT - FRP Lower Conc Deck {Reach 02}	20	20	13-May-15	11-Jun-15	\$896,262.00	\$0.00	\$0.00	\$0.00	\$896,262.00	\$896,262.00	
	BT Lower Deck 03	TC-04	BT - FRP Lower Conc Deck {Reach 03}	20	20	15-Apr-15	13-May-15	\$896,262.00	\$0.00	\$0.00	\$0.00	\$896,262.00	\$896,262.00	
	BT Lower Deck 04	TC-04	BT - FRP Lower Conc Deck {Reach 04}	20	20	18-Mar-15	15-Apr-15	\$896,262.00	\$0.00	\$0.00	\$0.00	\$896,262.00	\$896,262.00	
	BT Lower Deck 05	TC-04	BT - FRP Lower Conc Deck {Reach 05}	20	20	18-Feb-15	18-Mar-15	\$896,262.00	\$0.00	\$0.00	\$0.00	\$896,262.00	\$896,262.00	

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Activity ID		Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	BT Lower Deck 06	TC-04	BT - FRP Lower Conc Deck {Reach 06}		20	20	20-Jan-15	18-Feb-15	\$896,262.00	\$0.00	\$0.00	\$0.00	\$896,262.00	\$896,262.00	
	BT Lower Deck 07	TC-04	BT - FRP Lower Conc Deck {Reach 07}		20	20	19-Dec-14	20-Jan-15	\$536,262.00	\$0.00	\$0.00	\$0.00	\$536,262.00	\$536,262.00	
	BT Lower Deck 08	TC-04	BT - FRP Lower Conc Deck {Reach 08}		20	20	19-Nov-14	19-Dec-14	\$536,262.00	\$0.00	\$0.00	\$0.00	\$536,262.00	\$536,262.00	
	BT Lower Deck 09	TC-04	BT - FRP Lower Conc Deck {Reach 09}		20	20	19-Dec-14	20-Jan-15	\$536,262.00	\$0.00	\$0.00	\$0.00	\$536,262.00	\$536,262.00	
	BT Lower Deck 10	TC-04	BT - FRP Lower Conc Deck {Reach 10}		20	20	20-Jan-15	18-Feb-15	\$896,262.00	\$0.00	\$0.00	\$0.00	\$896,262.00	\$896,262.00	
	BT Lower Deck 11	TC-04	BT - FRP Lower Conc Deck {Reach 11}		20	20	18-Feb-15	18-Mar-15	\$896,262.00	\$0.00	\$0.00	\$0.00	\$896,262.00	\$896,262.00	
	BT Lower Deck 12	TC-04	BT - FRP Lower Conc Deck {Reach 12}		20	20	18-Mar-15	15-Apr-15	\$896,262.00	\$0.00	\$0.00	\$0.00	\$896,262.00	\$896,262.00	
	BT Lower Deck 13	TC-04	BT - FRP Lower Conc Deck {Reach 13}		20	20	15-Apr-15	13-May-15	\$896,262.00	\$0.00	\$0.00	\$0.00	\$896,262.00	\$896,262.00	
	BT Lower Deck 14	TC-04	BT - FRP Lower Conc Deck {Reach 14}		20	20	13-May-15	11-Jun-15	\$896,262.00	\$0.00	\$0.00	\$0.00	\$896,262.00	\$896,262.00	
	BT Lower Deck 15	TC-04	BT - FRP Lower Conc Deck {Reach 15}		20	20	11-Jun-15	10-Jul-15	\$896,262.00	\$0.00	\$0.00	\$0.00	\$896,262.00	\$896,262.00	
	BT MATS 001	TC-04	BT - Capital Development Mats Mats Quarry Barge Site/ Cranes		20	0	31-Jul-12 A	31-Jul-12 A	\$3,150,000.00	\$3,150,000.00	\$0.00	\$0.00	\$0.00	\$3,150,000.00	
	BT MATS 002	TC-04	BT - Capital development Mats Mats Quarry Barge Site/ Develop Lo		20	0	31-Jul-12 A	31-Jul-12 A	\$1,998,000.00	\$1,998,000.00	\$0.00	\$0.00	\$0.00	\$1,998,000.00	
	BT Mob 001	TC-04	Prep WOSCA yard/TESC/Construction Entrance		8	0	15-Sep-11 A	07-Nov-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	BT Mob 0014	TC-04	BT - Install Side Sewer (Coluccio)		20	0	06-Nov-11 A	10-Nov-11 A	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	
	BT Mob 0016	TC-04	BT - Install Soundwall WOSCA Yard		20	0	05-Dec-11 A	24-Feb-12 A	\$225,000.00	\$225,000.00	\$25,000.00	\$0.00	\$0.00	\$225,000.00	
	BT Mob 002	TC-04	BT - Install Trailer Services/Set Trailers/Prep trailers/Furnish & Set-		20	0	08-Nov-11 A	29-Feb-12 A	\$550,000.00	\$550,000.00	\$137,500.00	\$0.00	\$0.00	\$550,000.00	
	BT Mob 003	TC-04	BT - Install Fence/Signage/Finish Lot & Staging Areas		5	0	01-Sep-11 A	08-Nov-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	BT Mob 004	TC-04	BT - Phase 1/ Install Temp Power - Tunnel/Yard		20	0	28-Oct-11 A	01-Nov-11 A	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
	BT Mob 004A	TC-04	BT - Phase 1 Temp Power / Vault 7 and U/G to Pole (pend CO)		3	0	01-Dec-11 A	03-Dec-11 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	BT Mob 004AA	TC-04	BT - Phase 1 Temp Power / Complete to Vault 7		3	0	28-Nov-11 A	30-Nov-11 A	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	
	BT Mob 004B	TC-04	BT - Phase 1 Temp Power / Complete & Energize WOSCA yard		20	0	05-Dec-11 A	31-Jan-12 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
	BT Paint 01	TC-04	BT - Traffic Striping {Reach 01}		1	1	20-Jan-16	20-Jan-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 02	TC-04	BT - Traffic Striping {Reach 02}		1	1	21-Jan-16	21-Jan-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 03	TC-04	BT - Traffic Striping {Reach 03}		1	1	22-Jan-16	22-Jan-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 04	TC-04	BT - Traffic Striping {Reach 04}		1	1	25-Jan-16	25-Jan-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 05	TC-04	BT - Traffic Striping {Reach 05}		1	1	26-Jan-16	26-Jan-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 06	TC-04	BT - Traffic Striping {Reach 06}		1	1	27-Jan-16	27-Jan-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 07	TC-04	BT - Traffic Striping {Reach 07}		1	1	28-Jan-16	28-Jan-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 08	TC-04	BT - Traffic Striping {Reach 08}		1	1	29-Jan-16	29-Jan-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 09	TC-04	BT - Traffic Striping {Reach 09}		1	1	01-Feb-16	01-Feb-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 10	TC-04	BT - Traffic Striping {Reach 10}		1	1	02-Feb-16	02-Feb-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 11	TC-04	BT - Traffic Striping {Reach 11}		1	1	03-Feb-16	03-Feb-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 12	TC-04	BT - Traffic Striping {Reach 12}		1	1	04-Feb-16	04-Feb-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 13	TC-04	BT - Traffic Striping {Reach 13}		1	1	05-Feb-16	05-Feb-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 14	TC-04	BT - Traffic Striping {Reach 14}		1	1	08-Feb-16	08-Feb-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Paint 15	TC-04	BT - Traffic Striping {Reach 15}		1	1	09-Feb-16	09-Feb-16	\$8,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.00	\$8,991.00
	BT Pier 46-02	TC-04	BT - Pier 46 - Establish Alternate Spoil Handling facility		40	0	27-Feb-13 A	27-May-13 A	\$871,688.00	\$871,688.00	\$0.00	\$0.00	\$0.00	\$871,688.00	
	BT Pier 46-03	TC-04	BT - Pier 46 - Establish Laydown Area for Tunneling Equip		20	0	27-Feb-13 A	14-Mar-13 A	\$35,850.00	\$35,850.00	\$0.00	\$0.00	\$0.00	\$35,850.00	
	BT Pier 46-04	TC-04	BT - Pier 46 - Security Fence Relocations		20	0	02-Jan-13 A	26-Feb-13 A	\$11,951.00	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00	
	BT Press Damper 01	TC-04	BT- Maintenace Air Dampers		60	60	05-Nov-14	03-Feb-15	\$3,208,055.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,208,055.18	\$3,208,055.18
	BT Press Duct 01	TC-04	BT- Maintenance Air Duct		30	30	05-Nov-14	19-Dec-14	\$3,415,396.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,415,396.52	\$3,415,396.52
	BT SCADA 001	TC-04	BT - SCADA PHASE 1- Intitial Design/Coordination		20	0	02-Jan-13 A	31-Jan-13 A	\$133,726.00	\$133,726.00	\$0.00	\$0.00	\$0.00	\$133,726.00	
	BT SCADA 002	TC-04	BT - SCADA Phase 1- Develop Technical & Functional Specification		20	20	01-Feb-13 A	29-Jul-13	\$31,724.00	\$15,724.00	\$0.00	\$15,724.00	\$16,000.00	\$31,724.00	
	BT SCADA 003	TC-04	BT - SCADA Phase 2- Software Screen Design and Development		20	20	01-Nov-13	02-Dec-13	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00
	BT SCADA 004	TC-04	BT - SCADA Phase 3- Interface with Third Parties		20	20	01-May-14	29-May-14	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00
BT SCADA 006	TC-04	BT - SCADA Phase 4- Implement Response Plans		20	20	03-Nov-14	02-Dec-14	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	
BT SCADA 007	TC-04	BT - SCADA Phase 5- Software Testing		20	20	03-Dec-14	31-Dec-14	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	
BT Stairs 01	TC-04	BT - Metal Stairs\Railings\Grating {Reach 01}		15	15	26-Jun-14	17-Jul-14	\$51,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$51,054.00	
BT Stairs 02	TC-04	BT - Metal Stairs\Railings\Grating {Reach 02}		15	15	18-Jul-14	07-Aug-14	\$51,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$51,054.00	
BT Stairs 03	TC-04	BT - Metal Stairs\Railings\Grating {Reach 03}		15	15	08-Aug-14	28-Aug-14	\$51,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$51,054.00	
BT Stairs 04	TC-04	BT - Metal Stairs\Railings\Grating {Reach 04}		15	15	29-Aug-14	19-Sep-14	\$51,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$51,054.00	
BT Stairs 05	TC-04	BT - Metal Stairs\Railings\Grating {Reach 05}		15	15	22-Sep-14	10-Oct-14	\$51,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$51,054.00	
BT Stairs 06	TC-04	BT - Metal Stairs\Railings\Grating {Reach 06}		15	15	13-Oct-14	31-Oct-14	\$51,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$51,054.00	
BT Stairs 07	TC-04	BT - Metal Stairs\Railings\Grating {Reach 07}		15	15	03-Nov-14	21-Nov-14	\$51,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$51,054.00	

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Activity ID		Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	BT Stairs 08	TC-04	BT - Metal Stairs\Railings\Grating {Reach 08}		15	15	24-Nov-14	16-Dec-14	\$51,054.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$51,054.00	
	BT Stairs 09	TC-04	BT - Metal Stairs\Railings\Grating {Reach 09}		15	15	17-Dec-14	08-Jan-15	\$51,054.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$51,054.00	
	BT Stairs 10	TC-04	BT - Metal Stairs\Railings\Grating {Reach 10}		15	15	09-Jan-15	29-Jan-15	\$51,054.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$51,054.00	
	BT Stairs 11	TC-04	BT - Metal Stairs\Railings\Grating {Reach 11}		15	15	30-Jan-15	20-Feb-15	\$51,054.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$51,054.00	
	BT Stairs 12	TC-04	BT - Metal Stairs\Railings\Grating {Reach 12}		15	15	23-Feb-15	13-Mar-15	\$51,054.00	\$0.00	\$0.00	\$0.00	\$51,054.00	\$51,054.00	
	BT Stairs 13	TC-04	BT - Metal Stairs\Railings\Grating {Reach 13}		15	15	16-Mar-15	03-Apr-15	\$83,054.00	\$0.00	\$0.00	\$0.00	\$83,054.00	\$83,054.00	
	BT Stairs 14	TC-04	BT - Metal Stairs\Railings\Grating {Reach 14}		15	15	06-Apr-15	24-Apr-15	\$83,054.00	\$0.00	\$0.00	\$0.00	\$83,054.00	\$83,054.00	
	BT Stairs 15	TC-04	BT - Metal Stairs\Railings\Grating {Reach 15}		15	15	27-Apr-15	15-May-15	\$168,570.00	\$0.00	\$0.00	\$0.00	\$168,570.00	\$168,570.00	
	BT Submit 000a	TC-04	BT- Tunneling Work Plan		260	0	01-Dec-11 A	30-Apr-13 A	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$72,000.00	
	BT Submit 0019	TC-04	BT - Purchase Order: TBM Machine		3	0	14-Oct-11 A	14-Oct-11 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	BT Submit 0019A	TC-04	TBM Payment No. 1- Signed PO		1	0	30-Nov-11 A	30-Nov-11 A	\$29,307,894.00	\$29,307,894.00	\$0.00	\$0.00	\$0.00	\$29,307,894.00	
	BT Submit 0019B	TC-04	BT TBM Payment No. 2- Delivery of Design Drawings		1	0	30-Mar-12 A	30-Mar-12 A	\$11,199,742.13	\$11,199,742.13	\$0.00	\$0.00	\$0.00	\$11,199,742.13	
	BT Submit 003	TC-04	BT - Fabricate: Tunnel Boring Machine		265	0	01-Nov-11 A	04-Jan-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	BT Submit 003A	TC-04	TBM Invoice No. 3- Deliver Main Bearing Assembly to Fabricator		1	0	13-Aug-12 A	13-Aug-12 A	\$5,178,397.00	\$5,178,397.00	\$0.00	\$0.00	\$0.00	\$5,178,397.00	
	BT Submit 003B	TC-04	TBM Invoice No. 4- TBM Ready to Ship		1	0	01-Feb-13 A	22-Feb-13 A	\$7,365,025.00	\$7,365,025.00	\$0.00	\$0.00	\$0.00	\$7,365,025.00	
	BT Submit 003BB	TC-04	TBM Invoice No. 4A- Change 1 TBM Wearing Modifications Payme		1	0	30-Nov-12 A	30-Nov-12 A	\$2,295,842.71	\$2,295,842.71	\$0.00	\$0.00	\$0.00	\$2,295,842.71	
	BT Submit 003BC	TC-04	TBM Invoice No. 4B- Change 1 TBM Wearing ModificationsPaymen		20	0	02-Jun-13 A	30-Jun-13 A	\$2,295,742.29	\$2,295,742.29	\$0.00	\$2,295,742.29	\$0.00	\$2,295,742.29	
	BT Submit 003BD	TC-04	TBM Invoice No. 4C- TBM Change 2 Cutting Tool Modification		70	0	01-Feb-13 A	28-Jun-13 A	\$298,142.00	\$298,142.00	\$0.00	\$149,071.00	\$0.00	\$298,142.00	
	BT Submit 003BE	TC-04	TBM Invoice No. 4D- TBM Change 3 Lifting Eye Modification		70	0	01-Feb-13 A	02-Feb-13 A	\$1,642,500.00	\$1,642,500.00	\$0.00	\$0.00	\$0.00	\$1,642,500.00	
	BT Submit 003C	TC-04	TBM Invoice No. 5- Factory Exit of Entire Shipment		1	0	25-Feb-13 A	26-Feb-13 A	\$7,365,025.00	\$7,365,025.00	\$0.00	\$0.00	\$0.00	\$7,365,025.00	
	BT Submit 003D	TC-04	TBM Invoice No. 6- Complete Testing & Commisioning (TBM achie		1	1	22-Jul-13	22-Jul-13	\$4,122,702.13	\$0.00	\$0.00	\$0.00	\$4,122,702.13	\$4,122,702.13	
	BT Submit 003DA	TC-04	TBM Invoice No. 6A- TBM Delivery Freight Charges		20	0	01-Mar-13 A	24-Jun-13 A	\$9,526,500.00	\$9,526,500.00	\$0.00	\$416,500.00	\$0.00	\$9,526,500.00	
	BT Submit 003DB	TC-04	TBM Invoice No. 6B- TBM Factory Training		20	0	04-Feb-13 A	28-Feb-13 A	\$233,290.00	\$233,290.00	\$0.00	\$0.00	\$0.00	\$233,290.00	
	BT Submit 003E	TC-04	TBM Invoice No. 7- Provisional Acceptance TBM Achieves 20 Strok		1	1	23-Jul-13	23-Jul-13	\$3,740,547.00	\$0.00	\$0.00	\$0.00	\$3,740,547.00	\$3,740,547.00	
	BT Submit 003F	TC-04	TBM Invoice No. 8- Final Acceptance Achieves 200 Strokes		1	1	16-Jan-14	16-Jan-14	\$7,365,025.00	\$0.00	\$0.00	\$0.00	\$7,365,025.00	\$7,365,025.00	
	BT Submit 004	TC-04	BT - Test\Commissioning @ Fab Plant Oversight		40	0	01-Nov-12 A	07-Mar-13 A	\$149,377.00	\$149,377.00	\$0.00	\$0.00	\$0.00	\$149,377.00	
	BT Submit 005	TC-04	BT - Package\Ship: Tunnel Boring Machine Oversight		22	0	11-Feb-13 A	22-Feb-13 A	\$1,493,769.00	\$1,493,769.00	\$0.00	\$0.00	\$0.00	\$1,493,769.00	
	BT Submit 007	TC-04	BT - Prepare\Submit: Tunnel Precast Segments		60	0	01-Sep-11 A	27-Jun-12 A	\$23,900.00	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	
	BT Submit 009	TC-04	BT - Precast Liner Yard Set Up/Mobilization and Start up activity for		193	0	14-May-12 A	30-Nov-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	BT Submit 010a	TC-04	BT - Prepare\Submit: Tunnel Precast Grouting		130	0	03-Oct-11 A	08-Aug-12 A	\$23,900.00	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	
	BT Submit 012a	TC-04	BT - Prepare\Submit: Rubber Tired Vehicles for Tunnel		130	0	15-Aug-11 A	31-Aug-11 A	\$23,900.00	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	
	BT Submit 018	TC-04	BT - Fab\Deliver: Rubber Tired Vehicles for Tunnel		130	5	01-Nov-11 A	08-Jul-13	\$4,481,305.00	\$4,481,305.00	\$0.00	\$315,134.90	\$0.00	\$4,481,305.00	
	BT Submit 019	TC-04	BT - Prepare\Submit: Conveyors/ Tunnel & Overland		70	0	16-Aug-11 A	31-Aug-11 A	\$35,850.00	\$35,850.00	\$0.00	\$0.00	\$0.00	\$35,850.00	
	BT Submit 021	TC-04	BT - Fab\Deliver: Tunnel Conveyor Belt		130	0	31-Jul-12 A	17-Apr-13 A	\$4,939,394.00	\$4,939,394.00	\$0.00	\$0.00	\$0.00	\$4,939,394.00	
	BT Submit 021b	TC-04	BT - Fab\Deliver: Overland Conveyor Belt		70	0	23-Apr-12 A	19-Feb-13 A	\$7,231,272.80	\$7,231,272.80	\$0.00	\$0.00	\$0.00	\$7,231,272.80	
	BT Submit 021c	TC-04	BT - Erect Overland Conveyor Sections on Columns/Towers (Heac		50	2	20-Feb-13 A	02-Jul-13	\$1,333,000.20	\$1,333,000.20	\$0.00	\$399,800.20	\$0.00	\$1,333,000.20	
	BT Submit 022	TC-04	BT - Prepare\Submit: Water Treatment (Deleted)		60	0	01-Sep-11 A	27-Jun-12 A	\$2,390.00	\$2,390.00	\$0.00	\$0.00	\$0.00	\$2,390.00	
	BT Submit 025	TC-04	BT - Prepare\Submit: Phase 3 Temp Power - Tunnel		20	0	10-Oct-11 A	04-Nov-11 A	\$21,510.00	\$21,510.00	\$0.00	\$0.00	\$0.00	\$21,510.00	
	BT Submit 028	TC-04	BT - Prepare\Submit: Grout\ Bentonite Plant		60	0	03-Oct-11 A	28-Dec-11 A	\$11,951.00	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00	
	BT Submit 031	TC-04	BT - Prepare\Submit: Cooling Towers (Deleted)		60	0	01-Sep-11 A	25-Jun-12 A	\$2,390.00	\$2,390.00	\$0.00	\$0.00	\$0.00	\$2,390.00	
	BT Submit 034	TC-04	BT - Prepare\Submit: Water System/Reservoirs		60	0	03-Oct-11 A	14-Dec-12 A	\$11,951.00	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00	
	BT Submit 037	TC-04	BT - Prepare\Submit: Fuel Tanks (Deleted)		60	0	01-Sep-11 A	26-Jun-12 A	\$597.60	\$597.60	\$0.00	\$0.00	\$0.00	\$597.60	
	BT Submit 040	TC-04	BT - Prepare\Submit: Compressors		60	0	03-Oct-11 A	14-Nov-12 A	\$5,976.00	\$5,976.00	\$0.00	\$0.00	\$0.00	\$5,976.00	
	BT Submit 043	TC-04	BT - Prepare\Submit: Stabilizer Tanks (Deleted)		130	0	01-Sep-11 A	25-Jun-12 A	\$597.60	\$597.60	\$0.00	\$0.00	\$0.00	\$597.60	
	BT Submit 046	TC-04	BT - Prepare\Submit: Rebar @ Lower Conc Wall Base		260	0	01-Dec-11 A	15-Jan-13 A	\$23,900.00	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	
	BT Submit 049	TC-04	BT - Prepare\Submit: Rebar @ Lower Conc Walls\Upper Deck		260	26	01-Dec-11 A	06-Aug-13	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	\$23,900.00	
	BT Submit 052	TC-04	BT - Prepare\Submit: Rebar @ Corridor Conc Decks		260	26	01-Dec-11 A	06-Aug-13	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	\$23,900.00	
	BT Submit 055	TC-04	BT - Prepare\Submit: Rebar @ Upper Conc Walls		260	26	01-Dec-11 A	06-Aug-13	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	\$23,900.00	
BT Submit 058	TC-04	BT - Prepare\Submit: Rebar @ Lower Conc Deck		260	26	01-Dec-11 A	06-Aug-13	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	\$23,900.00		
BT Submit 061	TC-04	BT - Prepare\Submit: Concrete @ Lower Conc Walls\Upper Deck		30	60	15-Mar-13 A	24-Sep-13	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	\$23,900.00		
BT Submit 064	TC-04	BT - Prepare\Submit: Concrete @ Lower Conc Walls\Upper Deck		130	30	01-Mar-13 A	12-Aug-13	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	\$23,900.00		
BT Submit 067	TC-04	BT - Prepare\Submit: Concrete @ Corridor Conc Decks		260	8	03-Oct-11 A	11-Jul-13	\$23,900.00	\$1,195.00	\$0.00	\$0.00	\$22,705.00	\$23,900.00		
BT Submit 070	TC-04	BT - Prepare\Submit: Concrete @ Upper Conc Walls		260	8	03-Oct-11 A	11-Jul-13	\$23,900.00	\$1,195.00	\$0.00	\$0.00	\$22,705.00	\$23,900.00		
BT Submit 073	TC-04	BT - Prepare\Submit: Concrete @ Lower Conc Deck		260	8	03-Oct-11 A	11-Jul-13	\$23,900.00	\$1,195.00	\$0.00	\$0.00	\$22,705.00	\$23,900.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	BT Submit 076	TC-04	BT - Prepare\Submit: Fireproofing		130	100	15-Apr-13 A	19-Nov-13	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00	\$11,951.00
	BT Submit 079	TC-04	BT - Prepare\Submit: 3" MPC Conduit\Wire		120	0	01-Nov-12 A	20-Dec-12 A	\$11,951.00	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00
	BT Submit 082	TC-04	BT - Prepare\Submit: 5" - 26kV Conduit\Wire		130	0	01-Nov-12 A	20-Dec-12 A	\$11,951.00	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00
	BT Submit 085	TC-04	BT - Prepare\Submit: SCADA\Comm\Fire Conduit\Wire		120	0	01-Nov-12 A	20-Dec-12 A	\$11,951.00	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00
	BT Submit 088	TC-04	BT - Prepare\Submit: 1.5" Roadway Lighting Conduit\Wire		120	0	01-Nov-12 A	20-Dec-12 A	\$11,951.00	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00
	BT Submit 091	TC-04	BT - Prepare\Submit: 3" Maint Air Conduit\Wire		200	0	04-Sep-12 A	20-Dec-12 A	\$11,951.00	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00
	BT Submit 094	TC-04	BT - Prepare\Submit: 2" Egress Lighting Conduit\Wire		120	0	01-Nov-12 A	20-Dec-12 A	\$11,951.00	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00
	BT Submit 097	TC-04	BT - Prepare\Submit: Utilidoor Conduit\Wire		260	0	16-Nov-12 A	13-Dec-12 A	\$11,951.00	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00
	BT Submit 100	TC-04	BT - Prepare\Submit: 2" Damper Actuator Conduit\Wire		200	0	01-Nov-12 A	20-Dec-12 A	\$11,951.00	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00
	BT Submit 103	TC-04	BT - Prepare\Submit: Tunnel Light Fixtures		260	30	01-Nov-12 A	12-Aug-13	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	\$23,900.00
	BT Submit 106	TC-04	BT - Prepare\Submit: Tunnel ITS Cameras		260	90	01-Apr-13 A	05-Nov-13	\$5,976.00	\$0.00	\$0.00	\$0.00	\$5,976.00	\$5,976.00
	BT Submit 109	TC-04	BT - Prepare\Submit: Tunnel Antennas		260	90	01-Apr-13 A	05-Nov-13	\$5,976.00	\$0.00	\$0.00	\$0.00	\$5,976.00	\$5,976.00
	BT Submit 112	TC-04	BT - Prepare\Submit: Tunnel Emergency Roadway & M. Phones		260	100	01-Mar-13 A	19-Nov-13	\$11,952.00	\$0.00	\$0.00	\$0.00	\$11,952.00	\$11,952.00
	BT Submit 118	TC-04	BT - Prepare\Submit: Tunnel ITS Control Signs		260	90	01-Apr-13 A	05-Nov-13	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	\$23,900.00
	BT Submit 121	TC-04	BT - Prepare\Submit: Linear F/O Heat Detectors		260	46	01-Apr-13 A	04-Sep-13	\$5,976.00	\$0.00	\$0.00	\$0.00	\$5,976.00	\$5,976.00
	BT Submit 124	TC-04	BT - Prepare\Submit: Access Hatches\Doors		120	120	27-Aug-13	18-Feb-14	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00	\$11,951.00
	BT Submit 130	TC-04	BT - Prepare\Submit: Fixed Fire Suppression Pipe		130	0	01-Aug-12 A	14-Sep-12 A	\$23,900.00	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00
	BT Submit 133	TC-04	BT - Prepare\Submit: Wet Stand Pipe		130	0	01-Aug-12 A	04-Sep-12 A	\$1,196.00	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00
	BT Submit 136	TC-04	BT - Prepare\Submit: Tunnel HVAC Duct		90	5	31-Dec-12 A	08-Jul-13	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00	\$11,951.00
	BT Submit 139	TC-04	BT - Prepare\Submit: Tunnel HVAC Dampers\Actuators		120	0	31-Dec-12 A	01-Feb-13 A	\$23,900.00	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00
	BT Submit 142	TC-04	BT - Prepare\Submit: Tunnel Drain Pipe		130	0	01-Nov-12 A	31-Dec-12 A	\$23,900.00	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00
	BT Submit 145	TC-04	BT - Prepare\Submit: Tunnel Drain Pumps\Grates		260	100	01-Nov-12 A	19-Nov-13	\$5,976.00	\$0.00	\$0.00	\$0.00	\$5,976.00	\$5,976.00
	BT Submit 148	TC-04	BT - Prepare\Submit: Tunnel Paint\Striping		260	260	03-Dec-14	11-Dec-15	\$5,976.00	\$0.00	\$0.00	\$0.00	\$5,976.00	\$5,976.00
	BT Submit 151	TC-04	BT - Prepare\Submit: Tunnel Metal Stairs\Railings\Grates		60	60	27-Aug-13	19-Nov-13	\$5,976.00	\$0.00	\$0.00	\$0.00	\$5,976.00	\$5,976.00
	BT Submit OH 01	TC-04	TBM Invoice TBM Balance OH Costs Pre February 1, 2013 (14.5 %		0	0	01-Feb-13 A	01-Feb-13 A	\$1,833,002.55	\$1,833,002.55	\$0.00	\$0.00	\$0.00	\$1,833,002.55
	BT TAB 01	TC-04	BT - TAB Tunnel Ventilation Systems		45	45	10-Jul-15	14-Sep-15	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
	BT TBM 101	TC-04	BT - TBM Mining\Precast\Muck 194+50 to 203+00 {Reach 01} 850lf		66	66	22-Jul-13	22-Oct-13	\$18,306,400.00	\$0.00	\$0.00	\$0.00	\$18,306,400.00	\$18,306,400.00
	BT TBM 102	TC-04	BT - TBM Mining\Precast\Muck 203+00 to 209+20 {Reach 02} 620lf		40	40	23-Oct-13	19-Dec-13	\$10,396,800.00	\$0.00	\$0.00	\$0.00	\$10,396,800.00	\$10,396,800.00
	BT TBM 102x	TC-04	BT - TBM Mining\Precast\Muck 209+20 to 213+00 { Balance of Rea		25	25	13-Jan-14	18-Feb-14	\$6,752,100.00	\$0.00	\$0.00	\$0.00	\$6,752,100.00	\$6,752,100.00
	BT TBM 103	TC-04	BT - TBM Mining\Precast\Muck 213+00 to 234+00 {Reach 03} 210		71	71	18-Feb-14	29-May-14	\$16,532,400.00	\$0.00	\$0.00	\$0.00	\$16,532,400.00	\$16,532,400.00
	BT TBM 104	TC-04	BT - TBM Mining\Precast\Muck 234+00 to 238+80 {Reach 04} 480		10	10	29-May-14	12-Jun-14	\$2,353,400.00	\$0.00	\$0.00	\$0.00	\$2,353,400.00	\$2,353,400.00
	BT TBM 105	TC-04	BT - TBM Mining\Precast\Muck 238+80 to 245+00 {Reach 05} 620lf		13	13	12-Jun-14	01-Jul-14	\$3,039,900.00	\$0.00	\$0.00	\$0.00	\$3,039,900.00	\$3,039,900.00
	BT TBM 106	TC-04	BT - TBM Mining\Precast\Muck 245+00 to 252+00 {Reach 06} 700		13	13	01-Jul-14	21-Jul-14	\$3,432,100.00	\$0.00	\$0.00	\$0.00	\$3,432,100.00	\$3,432,100.00
	BT TBM 107	TC-04	BT - TBM Mining\Precast\Muck 252+00 to 287+20 {Reach 07} 350		68	68	21-Jul-14	24-Oct-14	\$17,337,152.34	\$0.00	\$0.00	\$0.00	\$17,337,152.34	\$17,337,152.34
	BT TBM 90	TC-04	BT - Remove Linear Plant, Clean & Prep Tunnel		40	40	24-Oct-14	23-Dec-14	\$59,585.00	\$0.00	\$0.00	\$0.00	\$59,585.00	\$59,585.00
	BT TBM 95	TC-04	BT - Disassemble & Remove TBM		60	60	24-Oct-14	22-Jan-15	\$281,989.00	\$0.00	\$0.00	\$0.00	\$281,989.00	\$281,989.00
	BT TBM Clean	TC-04	BT - Clean Tunnel before Traffic Striping		20	20	20-Oct-15	17-Nov-15	\$168,570.00	\$0.00	\$0.00	\$0.00	\$168,570.00	\$168,570.00
	BT TBMSH3	TC-04	BT - TBM at Safe Haven 3		25	25	20-Dec-13	13-Jan-14	\$4,608,800.00	\$0.00	\$0.00	\$0.00	\$4,608,800.00	\$4,608,800.00
	BT Temp Power (Bld	TC-04	BT - SCL Provided Temporary Power Service for 26kV Temp Power		120	100	03-Jun-13 A	19-Nov-13	\$942,980.45	\$0.00	\$0.00	\$0.00	\$942,980.45	\$942,980.45
	BT Temp Power (SC	TC-04	BT - SCL Provided Temporary Power Service for 26kV Temp Power		120	0	31-Aug-12 A	20-Nov-13 A	\$4,763,699.55	\$4,763,699.55	\$0.00	\$1,304,895.84	\$0.00	\$4,763,699.55
	BT Temp Power 01	TC-04	TBM Temp Power- Layout/Permit Drawings		120	0	01-Jun-12 A	05-Nov-12 A	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00
	BT Temp Power 02	TC-04	TBM Power- Temp Electric Duct Banks/ Manholes		20	0	01-Sep-12 A	26-Mar-13 A	\$190,200.00	\$190,200.00	\$0.00	\$0.00	\$0.00	\$190,200.00
	BT Temp Power 03	TC-04	TBM Power- Temp Electric TBM Lighting Equipment Procure & Deliv		120	5	16-Jul-12 A	08-Jul-13	\$1,975,000.00	\$1,967,607.45	\$0.00	\$37,537.85	\$7,392.55	\$1,975,000.00
	BT Temp Power 04	TC-04	TBM Power- Temp Electric Construction Lighting & Power Equipme		20	20	22-Jul-13	16-Aug-13	\$2,605,140.59	\$0.00	\$0.00	\$0.00	\$2,605,140.59	\$2,605,140.59
	BT Temp Power 05	TC-04	TBM Power- Maintain Temporary Power		600	600	23-Oct-13	09-Mar-16	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00
	BT Temp Power 06	TC-04	TBM - Cable & Connectors- Layout/Permit Drawings		120	0	01-Jun-12 A	23-Oct-12 A	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
	BT Temp Power 07	TC-04	TBM - Install PigTail Cable & Connectors- D/B and Manholes/Pads,		20	0	10-Dec-12 A	07-Jun-13 A	\$190,200.00	\$190,200.00	\$0.00	\$47,550.00	\$0.00	\$190,200.00
	BT Temp Power 08	TC-04	TBM - Cable & Connectors- Procure & Deliver 25 kV Trailing Cable		120	0	01-May-12 A	14-Jun-13 A	\$1,027,890.00	\$1,027,890.00	\$0.00	\$0.00	\$0.00	\$1,027,890.00
	BT Temp Power 08A	TC-04	TBM - Cable & Connectors- Procure & Deliver 25 kV Trailing Cable		15	0	26-Mar-13 A	06-May-13 A	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00
	BT Temp Power 09	TC-04	TBM - Cable & Connectors- Install 35kV Cable to Trench		5	0	10-Jun-13 A	10-Jun-13 A	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
	BT UL Firproofing 01	TC-04	BT - Fireproofing [UL] {Reach 01}		15	15	02-Mar-15	23-Mar-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00
	BT UL Firproofing 02	TC-04	BT - Fireproofing [UL] {Reach 02}		20	20	30-Jan-15	02-Mar-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00
	BT UL Firproofing 03	TC-04	BT - Fireproofing [UL] {Reach 03}		20	20	02-Jan-15	30-Jan-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00
	BT UL Firproofing 04	TC-04	BT - Fireproofing [UL] {Reach 04}		20	20	03-Dec-14	02-Jan-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	BT UL Firproofing 05	TC-04	BT - Fireproofing [UL] {Reach 05}	20	20	03-Nov-14	03-Dec-14	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT UL Firproofing 06	TC-04	BT - Fireproofing [UL] {Reach 06}	20	20	06-Oct-14	03-Nov-14	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT UL Firproofing 07	TC-04	BT - Fireproofing [UL] {Reach 07}	20	20	08-Sep-14	06-Oct-14	\$102,476.00	\$0.00	\$0.00	\$0.00	\$102,476.00	\$102,476.00	
	BT UL Firproofing 08	TC-04	BT - Fireproofing [UL] {Reach 08}	20	20	26-Sep-14	24-Oct-14	\$102,476.00	\$0.00	\$0.00	\$0.00	\$102,476.00	\$102,476.00	
	BT UL Firproofing 09	TC-04	BT - Fireproofing [UL] {Reach 09}	20	20	24-Oct-14	21-Nov-14	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT UL Firproofing 10	TC-04	BT - Fireproofing [UL] {Reach 10}	20	20	21-Nov-14	23-Dec-14	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT UL Firproofing 11	TC-04	BT - Fireproofing [UL] {Reach 11}	20	20	23-Dec-14	22-Jan-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT UL Firproofing 12	TC-04	BT - Fireproofing [UL] {Reach 12}	20	20	22-Jan-15	20-Feb-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT UL Firproofing 13	TC-04	BT - Fireproofing [UL] {Reach 13}	20	20	20-Feb-15	20-Mar-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT UL Firproofing 14	TC-04	BT - Fireproofing [UL] {Reach 14}	15	15	20-Mar-15	10-Apr-15	\$162,476.00	\$0.00	\$0.00	\$0.00	\$162,476.00	\$162,476.00	
	BT UL Firproofing 15	TC-04	BT - Fireproofing [UL] {Reach 15}	20	20	10-Apr-15	08-May-15	\$280,950.00	\$0.00	\$0.00	\$0.00	\$280,950.00	\$280,950.00	
	BT Up Conc Deck 01	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 01}	14	14	31-Mar-14	18-Apr-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 02	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 02}	14	14	18-Apr-14	08-May-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 03	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 03}	14	14	08-May-14	29-May-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 04	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 04}	14	14	29-May-14	18-Jun-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 05	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 05}	14	14	18-Jun-14	09-Jul-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 06	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 06}	14	14	09-Jul-14	29-Jul-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 07	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 07}	14	14	29-Jul-14	18-Aug-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 08	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 08}	14	14	18-Aug-14	08-Sep-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 09	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 09}	14	14	08-Sep-14	26-Sep-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 10	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 10}	14	14	26-Sep-14	16-Oct-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 11	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 11}	14	14	16-Oct-14	05-Nov-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 12	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 12}	14	14	05-Nov-14	25-Nov-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 13	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 13}	14	14	25-Nov-14	17-Dec-14	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 14	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 14}	14	14	17-Dec-14	08-Jan-15	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Up Conc Deck 15	TC-04	BT - FRP Upper Corridor Conc Deck {Reach 15}	14	14	08-Jan-15	28-Jan-15	\$119,170.00	\$0.00	\$0.00	\$0.00	\$119,170.00	\$119,170.00	
	BT Upper Walls 01	TC-04	BT - FRP Upper Conc Walls {Reach 01}	14	14	18-Apr-14	08-May-14	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 02	TC-04	BT - FRP Upper Conc Walls {Reach 02}	14	14	08-May-14	29-May-14	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 03	TC-04	BT - FRP Upper Conc Walls {Reach 03}	14	14	29-May-14	18-Jun-14	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 04	TC-04	BT - FRP Upper Conc Walls {Reach 04}	14	14	18-Jun-14	09-Jul-14	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 05	TC-04	BT - FRP Upper Conc Walls {Reach 05}	14	14	09-Jul-14	29-Jul-14	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 06	TC-04	BT - FRP Upper Conc Walls {Reach 06}	14	14	29-Jul-14	18-Aug-14	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 07	TC-04	BT - FRP Upper Conc Walls {Reach 07}	14	14	18-Aug-14	08-Sep-14	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 08	TC-04	BT - FRP Upper Conc Walls {Reach 08}	14	14	08-Sep-14	26-Sep-14	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 09	TC-04	BT - FRP Upper Conc Walls {Reach 09}	14	14	26-Sep-14	16-Oct-14	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 10	TC-04	BT - FRP Upper Conc Walls {Reach 10}	14	14	16-Oct-14	05-Nov-14	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 11	TC-04	BT - FRP Upper Conc Walls {Reach 11}	14	14	05-Nov-14	25-Nov-14	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 12	TC-04	BT - FRP Upper Conc Walls {Reach 12}	14	14	25-Nov-14	17-Dec-14	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 13	TC-04	BT - FRP Upper Conc Walls {Reach 13}	14	14	17-Dec-14	08-Jan-15	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 14	TC-04	BT - FRP Upper Conc Walls {Reach 14}	14	14	08-Jan-15	28-Jan-15	\$218,588.00	\$0.00	\$0.00	\$0.00	\$218,588.00	\$218,588.00	
	BT Upper Walls 15	TC-04	BT - FRP Upper Conc Walls {Reach 15}	14	14	28-Jan-15	18-Feb-15	\$338,588.00	\$0.00	\$0.00	\$0.00	\$338,588.00	\$338,588.00	
	BT Vent PROC 01	TC-04	BT - Mech/Ventilation Remaining Advance Payment activities estima	1	1	01-Jul-13	01-Jul-13	\$561,466.00	\$0.00	\$0.00	\$0.00	\$561,466.00	\$561,466.00	
	BT Wall Base 01	TC-04	BT - FRP Lower Conc Wall Base {Reach 01}	14	14	29-Jan-14	19-Feb-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 02	TC-04	BT - FRP Lower Conc Wall Base {Reach 02}	14	14	19-Feb-14	11-Mar-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 03	TC-04	BT - FRP Lower Conc Wall Base {Reach 03}	14	14	11-Mar-14	31-Mar-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 04	TC-04	BT - FRP Lower Conc Wall Base {Reach 04}	14	14	31-Mar-14	18-Apr-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 05	TC-04	BT - FRP Lower Conc Wall Base {Reach 05}	14	14	18-Apr-14	08-May-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 06	TC-04	BT - FRP Lower Conc Wall Base {Reach 06}	14	14	08-May-14	29-May-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 07	TC-04	BT - FRP Lower Conc Wall Base {Reach 07}	14	14	29-May-14	18-Jun-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 08	TC-04	BT - FRP Lower Conc Wall Base {Reach 08}	14	14	18-Jun-14	09-Jul-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 09	TC-04	BT - FRP Lower Conc Wall Base {Reach 09}	14	14	09-Jul-14	29-Jul-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 10	TC-04	BT - FRP Lower Conc Wall Base {Reach 10}	14	14	29-Jul-14	18-Aug-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 11	TC-04	BT - FRP Lower Conc Wall Base {Reach 11}	14	14	18-Aug-14	08-Sep-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 12	TC-04	BT - FRP Lower Conc Wall Base {Reach 12}	14	14	08-Sep-14	26-Sep-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	BT Wall Base 13	TC-04	BT - FRP Lower Conc Wall Base {Reach 13}	14	14	26-Sep-14	16-Oct-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 14	TC-04	BT - FRP Lower Conc Wall Base {Reach 14}	14	14	16-Oct-14	05-Nov-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT Wall Base 15	TC-04	BT - FRP Lower Conc Wall Base {Reach 15}	14	14	18-Nov-14	10-Dec-14	\$178,754.00	\$0.00	\$0.00	\$0.00	\$178,754.00	\$178,754.00	
	BT X CO Detectors	TC-04	BT- Install CO Detectors (Environmental Monitoring Systems) 12 Ea	20	20	09-Dec-14	06-Jan-15	\$172,488.00	\$0.00	\$0.00	\$0.00	\$172,488.00	\$172,488.00	
	BT X COM ER M. Ph	TC-04	BT- ER #01 NB- Comm Sys - Install Maint Phones (SCC)/ ST 189+75	10	10	25-Apr-14	08-May-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #02 NB- Comm Sys - Install Maint Phones (SCC)/ ST 193+75	10	10	20-Jun-14	03-Jul-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #03 SB- Comm Sys - Install Maint Phones /ST 202+75	10	10	31-Jul-14	14-Aug-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #04 SB- Comm Sys - Install Maint Phones /208+75	10	10	20-Aug-14	03-Sep-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #05 SB- Comm Sys - Install Maint Phones / ST 215+75	10	10	12-Sep-14	26-Sep-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #06 SB- Comm Sys - Install Maint Phones / ST 220+00	10	10	30-Sep-14	14-Oct-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #07 SB- Comm Sys - Install Maint Phones / ST 226+80	10	10	22-Oct-14	05-Nov-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #08 SB- Comm Sys - Install Maint Phones /ST 233+50	10	10	10-Nov-14	24-Nov-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #09 SB- Comm Sys - Install Maint Phones /ST 239+50	10	10	28-Nov-14	12-Dec-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #10 SB- Comm Sys - Install Maint Phones / St 246+25	10	10	18-Dec-14	01-Jan-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #11 SB- Comm Sys - Install Maint Phones /ST 252+50	10	10	07-Jan-15	21-Jan-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #12 SB- Comm Sys - Install Maint Phones /ST 259+25	10	10	27-Jan-15	10-Feb-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #13 SB- Comm Sys - Install Maint Phones /ST 265+50	10	10	18-Feb-15	04-Mar-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #14 SB- Comm Sys - Install Maint Phones /ST 272+10	10	10	12-Mar-15	26-Mar-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #15 SB- Comm Sys - Install Maint Phones /ST 279+50	10	10	03-Apr-15	17-Apr-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER M. Ph	TC-04	BT- ER #16 SB- Comm Sys - Install Maint Phones (NCC)/ St 285+1	10	10	24-Apr-15	08-May-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X COM ER R. Ec	TC-04	BT- ER #08 SB- Comm Sys - Install Remote Equip Amplifiers/ ST 233+50	10	10	24-Nov-14	08-Dec-14	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	
	BT X COM ER R. Ec	TC-04	BT- ER #14 SB- Comm Sys - Install Remote Equip/Amplifiers/St 272+10	10	10	26-Mar-15	09-Apr-15	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	
	BT X COM ER R.Eq	TC-04	BT- ER #04 SB- Comm Sys - Install Remote Equip /Amplifiers/ ST 226+80	10	10	03-Sep-14	17-Sep-14	\$240,000.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	
	BT X COM M. Phone	TC-04	BT- Install Maintenance Phones Invert Utilidor	20	20	27-May-15	24-Jun-15	\$452,000.00	\$0.00	\$0.00	\$0.00	\$452,000.00	\$452,000.00	
	BT X COM M. Phone	TC-04	BT- Install Maintenance Phones Egress Passage	20	20	04-Mar-15	01-Apr-15	\$452,000.00	\$0.00	\$0.00	\$0.00	\$452,000.00	\$452,000.00	
	BT X COM Rad Ant	TC-04	BT NB- Install Suspended 2-Way Radio Antenna Cable (includes SCC)	10	10	31-Dec-14	14-Jan-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	BT X COM Rad Ant	TC-04	BT SB- Install Suspended 2-Way Radio Antenna Cable (includes SCC)	10	10	10-Jul-15	24-Jul-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	BT X COM Rad Ant	TC-04	BT SB- Pull and Terminate Embedded Cable Counterpoise in Roadway	15	15	31-Dec-14	21-Jan-15	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	BT X COM Rad Ant	TC-04	BT SB- Pull and Terminate Embedded Cable Counterpoise in Roadway	10	10	21-Jan-15	04-Feb-15	\$283,220.00	\$0.00	\$0.00	\$0.00	\$283,220.00	\$283,220.00	
	BT X COM Rad Ant	TC-04	BT IU- Pull & Terminate AM Cable & Counterpoise (Includes SCC)	10	10	13-May-15	27-May-15	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
	BT X COM Rad Ant	TC-04	BT IU- Pull & Terminate AM Cable & Counterpoise (NCC)	15	15	10-Jul-15	31-Jul-15	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
	BT X COM Rad Ant	TC-04	BT NB- Install Suspended AM Ant. Cables (includes NCC & SCC)	15	15	31-Dec-14	21-Jan-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	BT X COM Rad Ant	TC-04	BT SB- Install Suspended AM Ant. Cables (includes NCC & SCC)	20	20	10-Jul-15	07-Aug-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	BT X COM RE Phon	TC-04	BT- Install Roadway Emergency Phones (Speakers Included) NB	20	20	10-Jul-15	07-Aug-15	\$305,000.00	\$0.00	\$0.00	\$0.00	\$305,000.00	\$305,000.00	
	BT X COM RE Phon	TC-04	BT- Install Roadway Emergency Phones (Speakers Included) SB	20	20	15-Dec-14	12-Jan-15	\$305,000.00	\$0.00	\$0.00	\$0.00	\$305,000.00	\$305,000.00	
	BT X COMM PROC	TC-04	BT- COMM Initial Payment Fab/Design/Proc/Set-Up	1	1	09-May-14	09-May-14	\$214,505.00	\$0.00	\$0.00	\$0.00	\$214,505.00	\$214,505.00	
	BT X F-L-S EG RI C	TC-04	BT- F-L-S ENB Install Equipment/Exposed Conduits	60	60	18-Aug-14	10-Nov-14	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	BT X F-L-S EGTerm	TC-04	BT- F-L-S ENB Wire Pull/Terminate Conductors	10	10	10-Nov-14	24-Nov-14	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #01 NB- System Equip Set/Install /ST189+40	10	10	11-Apr-14	24-Apr-14	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #02 NB- System Equip Set/Install/ ST 193+75	10	10	06-Jun-14	19-Jun-14	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #03 SB- System Equip Set/Install /ST 202+75	10	10	17-Jul-14	31-Jul-14	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #04 SB- System Equip Set/Install/ST 208+75	10	10	06-Aug-14	20-Aug-14	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #05 SB- System Equip Set/Install/ST 215+75	10	10	29-Aug-14	12-Sep-14	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #06 SB- System Equip Set/Install/ST 220+00	10	10	16-Sep-14	30-Sep-14	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #07 SB- System Equip Set/Install /ST 226+80	10	10	08-Oct-14	22-Oct-14	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #08 SB- System Equip Set/Install /ST 233+50	10	10	27-Oct-14	10-Nov-14	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #09 SB- System Equip Set/Install/ST 239+70	10	10	14-Nov-14	28-Nov-14	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #10 SB- System Equip Set/Install /ST 246+25	10	10	04-Dec-14	18-Dec-14	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #11 SB- System Equip Set/Install /ST 252+50	10	10	24-Dec-14	07-Jan-15	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #12 SB- System Equip Set/Install/ST 259+25	10	10	13-Jan-15	27-Jan-15	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #13 SB- System Equip Set/Install/ST 265+50	10	10	04-Feb-15	18-Feb-15	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #14 SB- System Equip Set/Install/ ST 272+10	10	10	26-Feb-15	12-Mar-15	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #15 SB- System Equip Set/Install / ST 279+50	10	10	20-Mar-15	03-Apr-15	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
	BT X F-L-S ER Inst	TC-04	BT- F-L-S ER #16 SB- System Equip Set/Install/ST 285+10	10	10	10-Apr-15	24-Apr-15	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #01 NB- System Conduit Rough-in /ST189+40		10	10	05-Mar-14	18-Mar-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #02 NB- System Conduit Rough-in/ ST 193+75		10	10	30-Apr-14	13-May-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #03 SB- System Conduit Rough-in /ST 202+75		10	10	12-Jun-14	26-Jun-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #04 SB- System Conduit Rough-in/ST 208+75		10	10	02-Jul-14	16-Jul-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #05 SB- System Conduit Rough-in/ST 215+75		10	10	25-Jul-14	08-Aug-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #06 SB- System Conduit Rough-in/ST 220+00		10	10	12-Aug-14	26-Aug-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #07 SB- System Conduit Rough-in /ST 226+80		10	10	03-Sep-14	17-Sep-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #08 SB- System Conduit Rough-in /ST 233+50		10	10	22-Sep-14	06-Oct-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #09 SB- System Conduit Rough-in/ST 239+70		10	10	10-Oct-14	24-Oct-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #10 SB- System Conduit Rough-in /ST 246+25		10	10	30-Oct-14	13-Nov-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #11 SB- System Conduit Rough-in /ST 252+50		10	10	19-Nov-14	03-Dec-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #12 SB- System Conduit Rough-in/ST 259+25		10	10	09-Dec-14	23-Dec-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #13 SB- System Conduit Rough-in/ST 265+50		10	10	31-Dec-14	14-Jan-15	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #14 SB- System Conduit Rough-in/ ST 272+10		10	10	22-Jan-15	05-Feb-15	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #15 SB- System Conduit Rough-in / ST 279+50		10	10	13-Feb-15	27-Feb-15	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER RI C	TC-04	BT- F-L-S ER #16 SB- System Conduit Rough-in/ST 285+10		10	10	06-Mar-15	20-Mar-15	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #01 NB- Test & Startup /ST189+40		10	10	25-Apr-14	08-May-14	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #02 NB- Test & Startup/ ST 193+75		10	10	20-Jun-14	03-Jul-14	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #03 SB- Test & Startup /ST 202+75		10	10	31-Jul-14	14-Aug-14	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #04 SB- Test & Startup/ST 208+75		10	10	16-Jul-14	30-Jul-14	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #05 SB- Test & Startup/ST 215+75		10	10	12-Sep-14	26-Sep-14	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #06 SB- Test & Startup/ST 220+00		10	10	30-Sep-14	14-Oct-14	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #07 SB- Test & Startup /ST 226+80		10	10	22-Oct-14	05-Nov-14	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #08 SB- Test & Startup /ST 233+50		10	10	06-Oct-14	20-Oct-14	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #09 SB- Test & Startup/ST 239+70		10	10	28-Nov-14	12-Dec-14	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #10 SB- Test & Startup /ST 246+25		10	10	18-Dec-14	01-Jan-15	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #11 SB- Test & Startup /ST 252+50		10	10	07-Jan-15	21-Jan-15	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #12 SB- Test & Startup/ST 259+25		10	10	27-Jan-15	10-Feb-15	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #13 SB- Test & Startup/ST 265+50/ ST 265+50		10	10	14-Jan-15	28-Jan-15	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #14 SB- Test & Startup/ ST 272+10		10	10	12-Mar-15	26-Mar-15	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #15 SB- Test & Startup / ST 279+50		10	10	03-Apr-15	17-Apr-15	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S ER Test	TC-04	BT- F-L-S ER #16 SB- Test & Startup/ST 285+10		10	10	24-Apr-15	08-May-15	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
	BT X F-L-S Heat Det	TC-04	BT- F-L-S NB FHD Install Suspended Linear F/O Heat Detector		20	20	31-Dec-14	28-Jan-15	\$351,122.00	\$0.00	\$0.00	\$0.00	\$351,122.00	\$351,122.00	
	BT X F-L-S Heat Det	TC-04	BT- F-L-S SB FHD Install Suspended Linear F/O Heat Detector		20	20	10-Jul-15	07-Aug-15	\$351,122.00	\$0.00	\$0.00	\$0.00	\$351,122.00	\$351,122.00	
	BT X F-L-S IU RI Co	TC-04	BT- F-L-S IU Install Equipment/Exposed Conduits		30	30	24-Jun-15	05-Aug-15	\$373,070.75	\$0.00	\$0.00	\$0.00	\$373,070.75	\$373,070.75	
	BT X F-L-S IU Term	TC-04	BT- F-L-S IU Wire Pull/Terminate Conductors		30	30	13-May-15	24-Jun-15	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	BT X F-L-S Test 01	TC-04	BT- F-L-S Test Installed Wires & Equipment		20	20	28-Aug-15	25-Sep-15	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	BT X F-L-S UNB RI	TC-04	BT- F-L-S UNB Install Equipment/Exposed Conduits		120	120	26-Sep-14	13-Mar-15	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	BT X F-L-S UNB Ter	TC-04	BT- F-L-S UNB Wire Pull/Terminate Conductors		120	120	13-Mar-15	28-Aug-15	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	BT X F-L-S USB RI	TC-04	BT- F-L-S USB Install Equipment/Exposed Conduits		120	120	26-Sep-14	13-Mar-15	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	BT X F-L-S USB Ter	TC-04	BT- F-L-S USB Wire Pull/Terminate Conductors		120	120	13-Mar-15	28-Aug-15	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	BT X I. Alarm ER Eq	TC-04	BT- ER #01 NB- Intrusion Alarms Install (SCC)/ST 189+40		10	10	25-Apr-14	08-May-14	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	
	BT X I. Alarm ER Eq	TC-04	BT- ER #02 NB- Intrusion Alarms Install (SCC)/ST 193+75		10	10	20-Jun-14	03-Jul-14	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	
	BT X I. Alarm ER Eq	TC-04	BT- ER #03 SB- Intrusion Alarms Install/ST 202+75		10	10	31-Jul-14	14-Aug-14	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	
	BT X I. Alarm ER Eq	TC-04	BT- ER #04 SB- Intrusion Alarms Install/ST 208+75		10	10	20-Aug-14	03-Sep-14	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	
	BT X I. Alarm ER Eq	TC-04	BT- ER #05 SB- Intrusion Alarms Install/St 215+75		10	10	12-Sep-14	26-Sep-14	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	
	BT X I. Alarm ER Eq	TC-04	BT- ER #06 SB- Intrusion Alarms Install/ST 220+00		10	10	30-Sep-14	14-Oct-14	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	
	BT X I. Alarm ER Eq	TC-04	BT- ER #07 SB- Intrusion Alarms Install/ST 226+80		10	10	22-Oct-14	05-Nov-14	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	
BT X I. Alarm ER Eq	TC-04	BT- ER #08 SB- Intrusion Alarms Install/ST233+50		10	10	10-Nov-14	24-Nov-14	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00		
BT X I. Alarm ER Eq	TC-04	BT- ER #09 SB- Intrusion Alarms Install/ST 239+70		10	10	28-Nov-14	12-Dec-14	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00		
BT X I. Alarm ER Eq	TC-04	BT- ER #10 SB- Intrusion Alarms Install/ST 246+25		10	10	18-Dec-14	01-Jan-15	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00		
BT X I. Alarm ER Eq	TC-04	BT- ER #11 SB - Intrusion Alarms Install/ST 252+50		10	10	07-Jan-15	21-Jan-15	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00		
BT X I. Alarm ER Eq	TC-04	BT- ER #12 SB- Intrusion Alarms Install/ST 259+25		10	10	27-Jan-15	10-Feb-15	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00		
BT X I. Alarm ER Eq	TC-04	BT- ER #13 SB- Intrusion Alarms Install/ST 265+50		10	10	18-Feb-15	04-Mar-15	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	BT X I. Alarm ER Equ	TC-04	BT- ER #14 SB- Intrusion Alarms Install/St 272+10	10	10	12-Mar-15	26-Mar-15	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	
	BT X I. Alarm ER Equ	TC-04	BT- ER #15 SB- Intrusion Alarms Install/St 279+50	10	10	03-Apr-15	17-Apr-15	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	
	BT X I. Alarm ER Equ	TC-04	BT- ER #16 SB- Intrusion Alarms Install (NCC)/St 285+10	10	10	24-Apr-15	08-May-15	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	
	BT X I. Alarm ER Tes	TC-04	BT - Intrusion Alarm - Test & Start Up (TR 2.51)	10	10	08-May-15	22-May-15	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
	BT X INT PROC 01	TC-04	BT- INTR Initial Payments Procure/DEsign/Fab	1	1	09-May-14	09-May-14	\$596,988.00	\$0.00	\$0.00	\$0.00	\$596,988.00	\$596,988.00	
	BT X ITS Cameras 01	TC-04	BT ITS- Install Cameras ID & PTZ	10	10	01-Dec-14	15-Dec-14	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	
	BT X ITS LCS 01	TC-04	BT ITS NB - Install LCS (including Structure & Cables) Controller	10	10	16-Oct-15	30-Oct-15	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	BT X ITS LCS 02	TC-04	BT ITS SB - Install LCS (including Structure & Cables) Controller	10	10	15-Dec-14	29-Dec-14	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	BT X ITS Signals 01	TC-04	BT ITS- Install Traffic Signals (NB)	10	10	02-Oct-15	16-Oct-15	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	BT X ITS Signals 02	TC-04	BT ITS- Install Traffic Signals (SB)	10	10	01-Dec-14	15-Dec-14	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	BT X ITS Signals 03	TC-04	BT ITS- Install Loops (SB&NB)	10	10	01-Dec-14	15-Dec-14	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
	BT X ITS TCS 01	TC-04	BT ITS NB - Install TCS (including Structure & Cables) Controller	30	30	21-Aug-15	02-Oct-15	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	
	BT X ITS TCS 02	TC-04	BT ITS SB - Install TCS (including Structure & Cables) Controller	30	30	20-Oct-14	01-Dec-14	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	
	BT X ITS TDS 01	TC-04	BT ITS- Install TDS (cables, etc.)	10	10	20-Oct-14	03-Nov-14	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	BT X ITS Test 01	TC-04	BT - Signage - Test & Start Up	10	10	30-Oct-15	13-Nov-15	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	BT X LIGHT Egress	TC-04	BT- Lighting System - Install Tunnel Lights Egress Passage	40	40	18-Feb-15	15-Apr-15	\$1,569,133.57	\$0.00	\$0.00	\$0.00	\$1,569,133.57	\$1,569,133.57	
	BT X LIGHT ER Equ	TC-04	BT- ER #01 NB- Lighting System - Install Lighting Equip/Fixtures (S	10	10	05-Mar-14	18-Mar-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #02 NB- Lighting System - Install Lighting Equip/Fixtures (S	10	10	30-Apr-14	13-May-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #03 SB- Lighting System - Install Lighting Equip/Fixtures/ST	10	10	12-Jun-14	26-Jun-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #04 SB- Lighting System - Install Lighting Equip/Fixtures /ST	10	10	02-Jul-14	16-Jul-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #05 SB- Lighting System - Install Lighting Equip/Fixtures/ST	10	10	25-Jul-14	08-Aug-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #06 SB- Lighting System - Install Lighting Equip/Fixtures/ST	10	10	12-Aug-14	26-Aug-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #07 SB- Lighting System - Install Lighting Equip/Fixtures/ST	10	10	03-Sep-14	17-Sep-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #08 SB- Lighting System - Install Lighting Equip/Fixtures/ST	10	10	22-Sep-14	06-Oct-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #09 SB- Lighting System - Install Lighting Equip/Fixtures /ST	10	10	10-Oct-14	24-Oct-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #10 SB- Lighting System - Install Lighting Equip/Fixtures /ST	10	10	30-Oct-14	13-Nov-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #11 SB- Lighting System - Install Lighting Equip/Fixtures/ST	10	10	19-Nov-14	03-Dec-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #12 SB- Lighting System - Install Lighting Equip/Fixtures/ST	10	10	09-Dec-14	23-Dec-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #13 SB- Lighting System - Install Lighting Equip/Fixtures/ST	10	10	31-Dec-14	14-Jan-15	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #14 SB- Lighting System - Install Lighting Equip/Fixtures/ST	10	10	22-Jan-15	05-Feb-15	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #15 SB- Lighting System - Install Lighting Equip/Fixtures ST	10	10	13-Feb-15	27-Feb-15	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Equ	TC-04	BT- ER #16 SB- Lighting System - Install Lighting Equip/Fixtures (N	10	10	06-Mar-15	20-Mar-15	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	BT X LIGHT ER Tes	TC-04	BT- Lighting System - Test & Start-Up	20	20	21-Aug-15	18-Sep-15	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	BT X LIGHT IU Fixtu	TC-04	BT- Lighting System - Install Tunnel Lights Utilidor	30	30	10-Jul-15	21-Aug-15	\$1,125,000.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	\$1,125,000.00	
	BT X LIGHT NB Fixt	TC-04	BT- Lighting System - Install Tunnel Lights NB	30	30	10-Jul-15	21-Aug-15	\$1,125,000.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	\$1,125,000.00	
	BT X LIGHT Proc 01	TC-04	BT- Initial Payment Fab/Design?Proc/Set-Up	1	1	19-Mar-14	19-Mar-14	\$701,692.75	\$0.00	\$0.00	\$0.00	\$701,692.75	\$701,692.75	
	BT X LIGHT SB Fixt	TC-04	BT- Lighting System - Install Tunnel Lights SB	60	60	08-Sep-14	01-Dec-14	\$1,125,000.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	\$1,125,000.00	
	BT X PWR ER 01	TC-04	BT- RI ER #01 NB- Elect Conduit Rough-in/ST189+40	10	10	19-Feb-14	04-Mar-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 02	TC-04	BT- RI ER #01 NB- Electric Equip/Set/Install/ConnectST189+40	10	10	21-Feb-14	06-Mar-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 03	TC-04	BT- RI ER #02 NB- Elect Conduit Rough-in/ST 193+75	10	10	16-Apr-14	29-Apr-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 04	TC-04	BT- RI ER #02 NB- Electric Equip Set/Install/Connect/ST 193+75	10	10	18-Apr-14	01-May-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 05	TC-04	BT- RI ER #03 SB- Elect Conduit Rough-in/ST 202+75	10	10	29-May-14	12-Jun-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 06	TC-04	BT- RI ER #03 SB- Electric Equip Set/Install/Connect/ST 202+75	10	10	29-May-14	12-Jun-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 07	TC-04	BT- RI ER #04 SB- Elect Conduit Rough-in/ST 208+75	10	10	18-Jun-14	02-Jul-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 08	TC-04	BT- RI ER #04 SB- Electric Equip Set/Install/Connect/ST 208+75	10	10	18-Jun-14	02-Jul-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 09	TC-04	BT- RI ER #05 SB- Elect Conduit Rough-in/ST 215+75	10	10	11-Jul-14	25-Jul-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 10	TC-04	BT- RI ER #05 SB- Electric Equip Set/Install/Connect/ST 215+75	10	10	09-Jul-14	23-Jul-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 11	TC-04	BT- RI ER #06 SB- Elect Conduit Rough-in/ST 220+00	10	10	29-Jul-14	12-Aug-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 12	TC-04	BT- RI ER #06 SB- Electric Equip Set/Install/Connect/ST 220+00	10	10	29-Jul-14	12-Aug-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 13	TC-04	BT- RI ER #07 SB- Elect Conduit Rough-in/ST 226+40	10	10	20-Aug-14	03-Sep-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 14	TC-04	BT- RI ER #07 SB- Electric Equip Set/Install/Connect/ST 226+40	10	10	18-Aug-14	01-Sep-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 15	TC-04	BT- RI ER #08 NB- Elect Conduit Rough-in/ST 233+50	10	10	08-Sep-14	22-Sep-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 16	TC-04	BT- RI ER #08 NB- Electric Equip Set/Install/Connect/ST 233+50	10	10	08-Sep-14	22-Sep-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 17	TC-04	BT- RI ER #09 SB- Elect Conduit Rough-in/ST 239+70	10	10	26-Sep-14	10-Oct-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	BT X PWR ER 18	TC-04	BT- RI ER #09 SB- Electric Equip Set/Install/Connect/ST 239+70		10	10	26-Sep-14	10-Oct-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 19	TC-04	BT- RI ER #10 SB- Elect Conduit Rough-in/ST 246+25		10	10	16-Oct-14	30-Oct-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 20	TC-04	BT- RI ER #10 SB- Electric Equip Set/Install/Connect/ST 246+25		10	10	16-Oct-14	30-Oct-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 21	TC-04	BT- RI ER #11 SB- Elect Conduit Rough-in/ST 252+50		10	10	05-Nov-14	19-Nov-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 22	TC-04	BT- RI ER #11 SB- Electric Equip Set/Instal/Connect/ST 252+50		10	10	05-Nov-14	19-Nov-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 23	TC-04	BT- RI ER #12 SB- Elect Conduit Rough-in/ST259+25		10	10	25-Nov-14	09-Dec-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 24	TC-04	BT- RI ER #12 SB- Electric Equip Set/Install/Connect/ST259+25		10	10	25-Nov-14	09-Dec-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 25	TC-04	BT- RI ER #13 SB- Elect Conduit Rough-in/ST 265+50		10	10	17-Dec-14	31-Dec-14	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 26	TC-04	BT- RI ER #13 SB- Electric Equip Set/Install/Connect/ST 265+50		10	10	17-Dec-14	31-Dec-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 27	TC-04	BT- RI ER #14 SB- Elect Conduit Rough-in/ST 272+10		10	10	08-Jan-15	22-Jan-15	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 28	TC-04	BT- RI ER #14 SB- Electric Equip Set/Install/Connect/ST 272+10		10	10	08-Jan-15	22-Jan-15	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 29	TC-04	BT- RI ER #15 SB- Elect Conduit Rough-in/ST 279+50		10	10	30-Jan-15	13-Feb-15	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 30	TC-04	BT- RI ER #15 SB- Electric Equip Set/Install/Connect ST 279+50		10	10	28-Jan-15	11-Feb-15	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER 31	TC-04	BT- RI ER #16 SB- Elect Conduit Rough-in/ST 285+10		10	10	20-Feb-15	06-Mar-15	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	BT X PWR ER 32	TC-04	BT- RI ER #16 SB- Electric Equip Set/Install/Connect/ST 285+10		10	10	18-Feb-15	04-Mar-15	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #01 NB- Test & Startup ST189+40		10	10	07-Mar-14	20-Mar-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #02 NB- Test & Startup/ST 193+75		10	10	02-May-14	15-May-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #03 SB- Test & Startup/ST 202+75		10	10	12-Jun-14	26-Jun-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #04 SB- Test & Startup/ST 208+75		10	10	02-Jul-14	16-Jul-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #05 SB- Test & Startup/ST 215+75		10	10	25-Jul-14	08-Aug-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #06 SB- Test & Startup/ST 220+00		10	10	12-Aug-14	26-Aug-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #07 SB- Test & Startup/ST 226+40		10	10	03-Sep-14	17-Sep-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #08 SB- Test & Startup/ST 233+50		10	10	22-Sep-14	06-Oct-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #09 SB- Test & Startup/ST 239+70		10	10	10-Oct-14	24-Oct-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #10 SB- Test & Startup/ST 246+25		10	10	30-Oct-14	13-Nov-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #11 SB- Test & Startup/ST 252+50		10	10	19-Nov-14	03-Dec-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #12 SB- Test & Startup/ST259+25		10	10	09-Dec-14	23-Dec-14	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #13 SB- Test & Startup/ST 265+50		10	10	31-Dec-14	14-Jan-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #14 SB- Test & Startup/ST 272+10		10	10	22-Jan-15	05-Feb-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #15 SB- Test & Startup ST 279+50		10	10	13-Feb-15	27-Feb-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR ER TEST	TC-04	BT- ER #16 SB- Test & Startup/ST 285+10		10	10	06-Mar-15	20-Mar-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	BT X PWR RI EG 02	TC-04	BT- RI NB Exposed Conduit EG (west side)		60	60	18-Aug-14	10-Nov-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	BT X PWR RI IU 01	TC-04	BT- RI Utilidor Embedded 26kV Conduit West Side (Does not includ		225	225	29-Jan-14	10-Dec-14	\$233,300.00	\$0.00	\$0.00	\$0.00	\$233,300.00	\$233,300.00	
	BT X PWR RI IU 02	TC-04	BT- RI Utilidor Exposed/Suspended 26kV Conduit East & West Side		20	20	15-Apr-15	13-May-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	BT X PWR RI NB 01	TC-04	BT- RI NB Embedded Conduit Walls.Slabs (does not incl. L. Pit or f		226	226	19-Feb-14	01-Jan-15	\$233,300.00	\$0.00	\$0.00	\$0.00	\$233,300.00	\$233,300.00	
	BT X PWR RI NB 02	TC-04	BT- RI NB Exposed Conduit UNB (west side)		90	90	18-Jun-14	22-Oct-14	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	BT X PWR RI SB 01	TC-04	BT- RI SB Embedded Conduit USB (does not Include L. Pit or R. Pit		232	232	31-Mar-14	18-Feb-15	\$233,300.00	\$0.00	\$0.00	\$0.00	\$233,300.00	\$233,300.00	
	BT X PWR RI SB 02	TC-04	BT- RI SB Exposed Conduit USB (west side)		90	90	26-Sep-14	30-Jan-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	BT X PWR RI VNB 02	TC-04	BT- RI NB Exposed Conduit VNB (east side)		90	90	18-Jun-14	22-Oct-14	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	BT X PWR RI VSB 02	TC-04	BT- RI SB Exposed Conduit VSB (east side)		90	90	26-Sep-14	30-Jan-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	BT X PWR Wire IU 01	TC-04	BT- Utilidor Wire Pull/Terminate Conductors (Does not incl. South c		30	30	13-May-15	24-Jun-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	BT X PWR Wire IU 02	TC-04	BT- Utilidor Wire Pull/Terminate 25 kV Interconnect (Does not incl.		20	20	08-Jan-15	05-Feb-15	\$267,748.00	\$0.00	\$0.00	\$0.00	\$267,748.00	\$267,748.00	
	BT X PWR Wire NB	TC-04	BT- NB Wire Pull/Terminate Conductors(does not Incl L. Pit or R. Pi		160	160	18-Jun-14	28-Jan-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	BT X PWR Wire SB	TC-04	BT- SB Wire Pull/Terminate Conductors (Does not include (L. Pit or		120	120	26-Sep-14	13-Mar-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	BT X SCADAER Eqi	TC-04	BT- ER #01 NB- SCADA Equipment Install (SCC) /ST189+40		15	15	21-Mar-14	10-Apr-14	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
	BT X SCADAER Eqi	TC-04	BT- ER #02 NB- SCADA Equipment Install (SCC)/ ST 193+75		15	15	16-May-14	05-Jun-14	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
	BT X SCADAER Eqi	TC-04	BT- ER #03 SB- SCADA Equipment Install /ST 202+75		15	15	26-Jun-14	17-Jul-14	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
BT X SCADAER Eqi	TC-04	BT- ER #04 SB- SCADA Equipment Install /ST 208+75		15	15	16-Jul-14	06-Aug-14	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00		
BT X SCADAER Eqi	TC-04	BT- ER #05 SB- SCADA Equipment Install /ST 215+75		15	15	08-Aug-14	29-Aug-14	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00		
BT X SCADAER Eqi	TC-04	BT- ER #06 SB- SCADA Equipment Install /ST 220+00		15	15	26-Aug-14	16-Sep-14	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00		
BT X SCADAER Eqi	TC-04	BT- ER #07 SB- SCADA Equipment Install /ST 226+80		15	15	17-Sep-14	08-Oct-14	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00		
BT X SCADAER Eqi	TC-04	BT- ER #08 SB- SCADA Equipment Install /ST 233+50		15	15	06-Oct-14	27-Oct-14	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00		
BT X SCADAER Eqi	TC-04	BT- ER #09 SB- SCADA Equipment Install /ST 239+70		15	15	24-Oct-14	14-Nov-14	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00		
BT X SCADAER Eqi	TC-04	BT- ER #10 SB- SCADA Equipment Install /ST 246+25		15	15	13-Nov-14	04-Dec-14	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	BT X SCADAER Eq	TC-04	BT- ER #11 SB- SCADA Equipment Install /ST 252+50		15	15	03-Dec-14	24-Dec-14	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
	BT X SCADAER Eq	TC-04	BT- ER #12 SB- SCADA Equipment Install /ST 259+25		15	15	23-Dec-14	13-Jan-15	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
	BT X SCADAER Eq	TC-04	BT- ER #13 SB- SCADA Equipment Install /ST 265+50		15	15	14-Jan-15	04-Feb-15	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
	BT X SCADAER Eq	TC-04	BT- ER #14 SB- SCADA Equipment Install ST 272+10		15	15	05-Feb-15	26-Feb-15	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
	BT X SCADAER Eq	TC-04	BT- ER #15 SB- SCADA Equipment Install / ST 279+50		15	15	27-Feb-15	20-Mar-15	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
	BT X SCADAER Eq	TC-04	BT- ER #16 SB- SCADA Equipment Install (NCC)/ST 285+10		15	15	20-Mar-15	10-Apr-15	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
	BT X SCADA F/O C&	TC-04	BT- Install F/O Cable UNB- NB Half of Ring		30	30	22-Oct-14	03-Dec-14	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	
	BT X SCADA F/O C&	TC-04	BT- Install F/O Cable Utilidor- IU Half of Ring		30	30	13-May-15	24-Jun-15	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	
	BT X SCADA PROC	TC-04	SOB- SCADA Initial payments Proc/Design/Fab/Set-Up		1	1	11-Apr-14	11-Apr-14	\$580,000.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$580,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #01 NB- SCADA Pull/Term Wires & F/O (SCC) /ST 189+40		20	20	09-May-14	05-Jun-14	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #02 NB- SCADA Pull/Term Wires & F/O & S. IU Pump (SCC)		25	25	04-Jul-14	07-Aug-14	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #03 SB- SCADA Pull/Term Wires & F/O (SCC) /ST202+75		20	20	14-Aug-14	11-Sep-14	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #04 SB- SCADA Pull/Term Wires & F/O & Low IU Pump (SCC)		23	23	17-Sep-14	20-Oct-14	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #05 SB- SCADA Pull/Term Wires & F/O /ST 215+75		20	20	20-Oct-14	17-Nov-14	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #06 SB- SCADA Pull/Term Wires F/O & Mid Pt Pump /ST 222+50		22	22	17-Nov-14	17-Dec-14	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #07 SB- SCADA Pull/Term Wires & F/O /ST 226+80		20	20	17-Dec-14	14-Jan-15	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #08 SB- SCADA Pull/Term Wires & F/O /ST 233+50		20	20	14-Jan-15	11-Feb-15	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #09 SB- SCADA Pull/Term Wires & F/O /ST 239+70		20	20	11-Feb-15	11-Mar-15	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #10 SB- SCADA Pull/Term Wires & F/O /ST 246+25		20	20	11-Mar-15	08-Apr-15	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #11 SB- SCADA Pull/Term Wires & F/O /ST 252+50		20	20	08-Apr-15	06-May-15	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #12 SB- SCADA Pull/Term Wires & F/O /ST 259+25		20	20	06-May-15	03-Jun-15	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #13 SB- SCADA Pull/Term Wires & F/O /ST 265+50		20	20	03-Jun-15	01-Jul-15	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #14 SB- SCADA Pull/Term Wires & F/O /ST 272+10		20	20	01-Jul-15	29-Jul-15	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #15 SB- SCADA Pull/Term Wires & F/O /ST 279+50		20	20	29-Jul-15	26-Aug-15	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BT XSCADAER Terr	TC-04	BT- ER #16 SB- SCADA Pull/Term Wires F/O & N . Pump /ST 285+10		24	24	26-Aug-15	29-Sep-15	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
	BTPier 46 - 032G	TC-04	BT Engineering Cost for T- 46 Modifications (non-HNTB)		100	0	03-Jan-12 A	22-May-12 A	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	
	CBT7730	TC-04	BT - (Design) Quality Control - Civil		301	0	07-Feb-11 A	27-Jul-12 A	\$80,000.00	\$80,000.00	\$5,568.00	\$0.00	\$0.00	\$80,000.00	
	CBTS1000	TC-04	BT - (Design DD) Roadway Typical Sections Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	CBTS1010	TC-04	BT - (Design DD) Earthwork Definition		63	0	07-Feb-11 A	29-Apr-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	CBTS1020	TC-04	BT - (Design DD) Roadway Alignment Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	CBTS1030	TC-04	BT - (Design DD) Roadway Drainage Definition		95	0	07-Feb-11 A	29-Apr-11 A	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	
	CBTS1040	TC-04	BT - (Design DD) Roadway Profile & Superelevation Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	CBTS1050	TC-04	BT - (Design DD) Roadway Pavement Marking Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
	CBTS1060	TC-04	BT - (Design DD) Roadway Signing & Mounting Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
	CBTS1070	TC-04	BT - (Design PD) Prelim Roadway Typical Sections		51	0	02-May-11 A	15-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CBTS1080	TC-04	BT - (Design FD) Final Roadway Typical Sections		31	0	01-Aug-11 A	12-Dec-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	CBTS1090	TC-04	BT - (Design DD) Advanced Tunnel Mitigation (MOT) Definition		70	0	07-Feb-11 A	29-Apr-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CBTS1100	TC-04	BT - (Design PD) Preliminary Advanced Tunnel Mitigation (MOT)		71	0	02-May-11 A	05-Aug-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CBTS1110	TC-04	BT - (Design FD) Final Advanced Tunnel Mitigation (MOT)		20	0	08-Aug-11 A	18-Oct-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CBTS1120	TC-04	BT - (Design PD) Prelim Earthwork Design		51	0	02-May-11 A	15-Jul-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	CBTS1130	TC-04	BT - (Design FD) Final Earthwork Design (For Reference Only)		31	0	24-Aug-11 A	27-Apr-12 A	\$20,000.00	\$20,000.00	\$4,000.00	\$0.00	\$0.00	\$20,000.00	
	CBTS1140	TC-04	BT - (Design PD) Prelim Roadway Alignment		56	0	02-May-11 A	15-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CBTS1150	TC-04	BT - (Design FD) Final Roadway Alignment		26	0	23-Aug-11 A	21-Nov-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CBTS1160	TC-04	BT - (Design PD) Prelim Roadway Drainage		77	0	16-May-11 A	16-Sep-11 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
	CBTS1170	TC-04	BT - (Design FD) Final Roadway Drainage		57	0	19-Sep-11 A	27-Apr-12 A	\$50,000.00	\$50,000.00	\$10,000.00	\$0.00	\$0.00	\$50,000.00	
	CBTS1180	TC-04	BT - (Design PD) Prelim Roadway Profile & Superelevation		51	0	26-Apr-11 A	01-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CBTS1190	TC-04	BT - (Design FD) Final Roadway Profile & Superelevation		31	0	26-Apr-11 A	01-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CBTS1200	TC-04	BT - (Design PD) Prelim Roadway Pavement Marking		51	0	02-May-11 A	15-Jul-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
CBTS1210	TC-04	BT - (Design FD) Final Roadway Pavement Marking		31	0	17-Jul-11 A	21-Nov-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
CBTS1220	TC-04	BT - (Design PD) Prelim Roadway Signing & Mounting		51	0	02-May-11 A	26-Aug-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
CBTS1230	TC-04	BT - (Design FD) Final Roadway Signing & Mounting		31	0	29-Aug-11 A	18-Nov-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
CBTS1240	TC-04	BT - (Design RFC) Final Roadway Typical Sections RFC		30	0	22-Nov-11 A	04-Jan-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
CBTS1250	TC-04	BT - (Design) Final Advanced Tunnel Mitigation (MOT) For reference		32	0	21-Nov-11 A	30-Dec-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
CBTS1260	TC-04	BT - (Design RFC) Final Earthwork Design RFC		30	0	20-Apr-12 A	27-Jul-12 A	\$9,400.00	\$9,400.00	\$0.00	\$0.00	\$0.00	\$9,400.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	CBTS1270	TC-04	BT - (Design RFC) Final Roadway Alignment RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	CBTS1280	TC-04	BT - (Design RFC) Final Roadway Drainage RFC	35	0	02-Jun-12 A	29-Jun-12 A	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00	
	CBTS1290	TC-04	BT - (Design RFC) Final Roadway Profile & Superelevation RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	CBTS1300	TC-04	BT - (Design RFC) Final Roadway Pavement Marking RFC	30	0	13-Dec-11 A	04-Jan-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	CBTS1310	TC-04	BT - (Design RFC) Final Roadway Signing & Mounting RFC	30	0	22-Nov-11 A	04-Jan-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	CBTS1400	TC-04	BT - (Design DD) South Portal Dewatering Design Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	CBTS1410	TC-04	BT - (Design PD) Prelim S. Portal Dewatering Design	40	0	02-May-11 A	29-Nov-11 A	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
	CBTS1420	TC-04	BT - (Design FD) Final S. Portal Dewatering Design (Closed - No f	26	0	29-Feb-12 A	29-Feb-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
	CBTS1430	TC-04	BT - (Design RFC) Final S. Portal Dewatering Design RFC (closed	30	0	29-Feb-12 A	29-Feb-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CPW2001	TC-04	Project Wide - (Design) Civil Task Mgmt, QC, & Task Force Meetin	550	0	07-Feb-11 A	31-Oct-12 A	\$200,000.00	\$200,000.00	\$7,640.00	\$0.00	\$0.00	\$200,000.00	
	CPW9310	TC-04	Project Wide - (Design) Civil Immersive 3D Model & GeoSec	550	0	07-Feb-11 A	31-Aug-12 A	\$200,000.00	\$200,000.00	\$7,640.00	\$0.00	\$0.00	\$200,000.00	
	CPW9670	TC-04	Project Wide - (Design) Civil Design Work by DBE Designer	550	0	07-Feb-11 A	01-Oct-12 A	\$200,000.00	\$200,000.00	\$7,640.00	\$0.00	\$0.00	\$200,000.00	
	CPWS1000	TC-04	Project Wide - (Design DD) BOD Report Definition	40	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	CPWS1010	TC-04	Project Wide - (Design DD) Pavement Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
	CPWS1020	TC-04	Project Wide - (Design DD) Channelization Plan Definition	41	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	CPWS1030	TC-04	Project Wide - (Design DD) Hydraulic Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
	CPWS1040	TC-04	Project Wide - (Design DD) Traffic Mgmt Plan Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
	CPWS1050	TC-04	Project Wide - (Design DD) CADD & INROADS Manual Definition	49	0	07-Feb-11 A	29-Apr-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
	CPWS1060	TC-04	Project Wide - (Design DD) Volume & General Information Sheets I	60	0	07-Feb-11 A	29-Apr-11 A	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	
	CPWS1070	TC-04	Project Wide - (Design DD) Sheet Index, Vicinity & Key Maps Defin	60	0	07-Feb-11 A	29-Apr-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
	CPWS1080	TC-04	Project Wide - (Design DD) Abbrev, Topo, & Utility Symbols Definitic	60	0	07-Feb-11 A	25-Apr-11 A	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	
	CPWS1090	TC-04	Project Wide - (Design DD) Gen. & Survey Notes, Monument Defir	60	0	07-Feb-11 A	25-Apr-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
	CPWS1100	TC-04	Project Wide - (Design DD) Development Approval Pkg. Definition	47	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	CPWS1110	TC-04	Project Wide - (Design DD) Channelization Plan for DDP Definition	56	0	07-Feb-11 A	29-Apr-11 A	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	
	CPWS1120	TC-04	Project Wide - (Design DD) Hydraulic Report for DDP Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	CPWS1130	TC-04	Project Wide - (Design DD) Technical Memoranda Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	
	CPWS1140	TC-04	Project Wide - (Design DD) Design Deviations Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
	CPWS1150	TC-04	Project Wide - (Design DD) Changes to Design Parameters Repor	60	0	07-Feb-11 A	29-Apr-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
	CPWS1160	TC-04	Project Wide - (Design DD) Impact Attenuator Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
	CPWS1170	TC-04	Project Wide - (Design DD) Clear Zone Inventory Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	CPWS1180	TC-04	Project Wide - (Design DD) Comprehensive Durability Report Defir	60	0	07-Feb-11 A	29-Apr-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	CPWS1190	TC-04	Project Wide - (Design DD) Design Deviations Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	
	CPWS1200	TC-04	Project Wide - (Design PD) Preliminary BOD Report	68	0	22-Mar-11 A	29-Apr-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	CPWS1210	TC-04	Project Wide - (Design FD) Final BOD Report	25	0	15-Jul-11 A	07-Oct-11 A	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	
	CPWS1220	TC-04	Project Wide - (Design PD) Preliminary Pavement Report (Review I	30	0	02-May-11 A	14-Jul-11 A	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	
	CPWS1230	TC-04	Project Wide - (Design FD) Final Pavement Report	8	0	24-Aug-11 A	11-Sep-11 A	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00	
	CPWS1240	TC-04	Project Wide - (Design PD) Preliminary Channelization Plan	67	0	02-May-11 A	27-Jun-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CPWS1250	TC-04	Project Wide - (Design FD) Final Channelization Plan	35	0	01-Jul-11 A	18-Oct-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CPWS1260	TC-04	Project Wide - (Design PD) Preliminary Hydraulic Report	70	0	01-Jul-11 A	19-Oct-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	CPWS1270	TC-04	Project Wide - (Design FD) Final Hydraulic Report	35	0	20-Oct-11 A	16-Aug-12 A	\$6,000.00	\$6,000.00	\$1,020.00	\$0.00	\$0.00	\$6,000.00	
	CPWS1280	TC-04	Project Wide - (Design PD) Preliminary Traffic Mgmt Plan	71	0	02-May-11 A	19-Jul-11 A	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00	
	CPWS1290	TC-04	Project Wide - (Design FD) Final Traffic Mgmt Plan	20	0	24-Aug-11 A	19-Oct-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
	CPWS1300	TC-04	Project Wide - (Design PD) Preliminary Review of CADD & INROA	48	0	13-May-11 A	19-Jul-11 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
	CPWS1310	TC-04	Project Wide - (Design FD) Final CADD & INROADS Manual Revie	20	0	01-Aug-12 A	30-Aug-12 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
	CPWS1320	TC-04	Project Wide - (Design PD) Preliminary Volume & General Informat	66	0	01-Jul-11 A	16-Mar-12 A	\$4,000.00	\$4,000.00	\$160.00	\$0.00	\$0.00	\$4,000.00	
	CPWS1330	TC-04	Project Wide - (Design FD) Final Volume & General Information Sh	36	0	19-Mar-12 A	27-Apr-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	CPWS1340	TC-04	Project Wide - (Design PD) Preliminary Sheet Index, Vicinity & Key	66	0	01-Jul-11 A	30-Mar-12 A	\$8,000.00	\$8,000.00	\$320.00	\$0.00	\$0.00	\$8,000.00	
	CPWS1350	TC-04	Project Wide - (Design FD) Final Sheet Index, Vicinity & Key Maps	36	0	19-Mar-12 A	27-Apr-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	CPWS1360	TC-04	Project Wide - (Design PD) Preliminary Abbrev, Topo, & Utility Symt	66	0	01-Jul-11 A	30-Mar-12 A	\$8,000.00	\$8,000.00	\$400.00	\$0.00	\$0.00	\$8,000.00	
	CPWS1370	TC-04	Project Wide - (Design FD) Final Abbrev, Topo, & Utility Symbols	36	0	19-Mar-12 A	07-Apr-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	CPWS1380	TC-04	Project Wide - (Design PD) Preliminary Gen. & Survey Notes, Moni	66	0	01-Jul-11 A	19-Mar-12 A	\$8,000.00	\$8,000.00	\$400.00	\$0.00	\$0.00	\$8,000.00	
	CPWS1390	TC-04	Project Wide - (Design FD) Final Gen. & Survey Notes, Monument	36	0	19-Mar-12 A	06-Apr-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	CPWS1400	TC-04	Project Wide - (Design PD) Preliminary Development Approval Pkg.	73	0	02-May-11 A	17-Aug-12 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
	CPWS1410	TC-04	Project Wide - (Design FD) Final Development Approval Pkg.	25	0	18-Aug-12 A	31-Aug-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	CPWS1420	TC-04	Project Wide - (Design PD) Preliminary Channelization Plan for DD	60	0	02-Jun-11 A	24-Jun-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	CPWS1430	TC-04	Project Wide - (Design FD) Preliminary Channelization Plan for DD	25	0	28-Jun-11 A	18-Oct-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		
	CPWS1440	TC-04	Project Wide - (Design PD) Preliminary Hydraulic Report for DDP	65	0	24-Aug-11 A	19-Oct-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CPWS1450	TC-04	Project Wide - (Design FD) Final Hydraulic Report for DDP	40	0	03-Jan-12 A	16-Aug-12 A	\$2,000.00	\$2,000.00	\$600.00	\$0.00	\$0.00	\$2,000.00		
	CPWS1460	TC-04	Project Wide - (Design PD) Preliminary Technical Memoranda	65	0	01-Sep-11 A	30-Mar-12 A	\$8,000.00	\$8,000.00	\$400.00	\$0.00	\$0.00	\$8,000.00		
	CPWS1470	TC-04	Project Wide - (Design FD) Final Technical Memoranda	25	0	19-Mar-12 A	04-May-12 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00		
	CPWS1480	TC-04	Project Wide - (Design PD) Preliminary Design Deviations Report	65	0	01-Jul-11 A	29-Jul-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	CPWS1490	TC-04	Project Wide - (Design FD) Final Design Deviations Report	25	0	04-Aug-11 A	14-Oct-11 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00		
	CPWS1500	TC-04	Project Wide - (Design PD) Preliminary Changes to Design Param	44	0	11-May-11 A	14-Jul-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		
	CPWS1510	TC-04	Project Wide - (Design FD) Final Changes to Design Parameters F	25	0	23-Aug-11 A	07-Oct-11 A	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00		
	CPWS1520	TC-04	Project Wide - (Design PD) Preliminary Impact Attenuator Report	44	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1530	TC-04	Project Wide - (Design FD) Final Impact Attenuator Report	25	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1540	TC-04	Project Wide - (Design PD) Preliminary Clear Zone Inventory Repo	65	0	01-Jul-11 A	24-Aug-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CPWS1550	TC-04	Project Wide - (Design FD) Final Clear Zone Inventory Report	8	0	01-Sep-11 A	30-Sep-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CPWS1560	TC-04	Project Wide - (Design PD) Preliminary Comprehensive Durability F	65	0	01-Jul-11 A	18-Nov-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CPWS1570	TC-04	Project Wide - (Design FD) Final Comprehensive Durability Report	25	0	21-Nov-11 A	27-Feb-12 A	\$2,000.00	\$2,000.00	\$200.00	\$0.00	\$0.00	\$2,000.00		
	CPWS1580	TC-04	Project Wide - (Design PD) Preliminary Design Report	65	0	01-Jul-11 A	17-Aug-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	CPWS1590	TC-04	Project Wide - (Design FD) Final Design Report	25	0	08-Aug-12 A	31-Aug-12 A	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00		
	CPWS1600	TC-04	Project Wide - (Design RFC) BOD Report RFC	20	0	10-Oct-11 A	09-Dec-11 A	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00		
	CPWS1610	TC-04	Project Wide - (Design RFC) Final Pavement Report RFC	13	0	30-Sep-11 A	09-Dec-11 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00		
	CPWS1620	TC-04	Project Wide - (Design RFC) Final Channelization Plan RFC	27	0	20-Dec-11 A	29-Dec-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CPWS1630	TC-04	Project Wide - (Design RFC) Final Hydraulic Report RFC	17	0	17-Aug-12 A	31-Oct-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CPWS1640	TC-04	Project Wide - (Design RFC) Final Traffic Mgmt Plan RFC	22	0	04-Nov-11 A	30-Dec-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	CPWS1650	TC-04	Project Wide - (Design RFC) Final CADD & INROADS Manual Rev	20	0	16-Aug-12 A	30-Aug-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CPWS1660	TC-04	Project Wide - (Design RFC) Final Volume & General Information S	30	0	21-May-12 A	30-Aug-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CPWS1670	TC-04	Project Wide - (Design RFC) Final Sheet Index, Vicinity & Key Map	30	0	21-May-12 A	30-Aug-12 A	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00		
	CPWS1680	TC-04	Project Wide - (Design RFC) Final Abbrev, Topo, & Utility Symbols I	30	0	21-May-12 A	30-Aug-12 A	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00		
	CPWS1690	TC-04	Project Wide - (Design RFC) Final Gen. & Survey Notes, Monumer	30	0	21-May-12 A	30-Aug-12 A	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00		
	CPWS1700	TC-04	Project Wide - (Design RFC) Final Development Approval Pkg. RF	20	0	01-Sep-11 A	24-Nov-11 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00		
	CPWS1710	TC-04	Project Wide - (Design RFC) Final Channelization Plan for DDP RF	27	0	23-Nov-11 A	29-Nov-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CPWS1720	TC-04	Project Wide - (Design RFC) Final Hydraulic Report for DDP RFC	20	0	17-Aug-12 A	11-Oct-12 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00		
	CPWS1730	TC-04	Project Wide - (Design RFC) Final Changes to Design Parameters	27	0	10-Oct-11 A	02-Dec-11 A	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00		
	CPWS1740	TC-04	Project Wide - (Design RFC) Final Impact Attenuator Report RFC	27	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1750	TC-04	Project Wide - (Design RFC) Final Clear Zone Inventory Report RF	27	0	07-Oct-11 A	23-Jan-12 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00		
	CPWS1760	TC-04	Project Wide - (Design RFC) Final Comprehensive Durability Repo	27	0	10-Feb-12 A	11-Apr-12 A	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00		
	CPWS1770	TC-04	Project Wide - (Design RFC) Final Design Report RFC	27	0	01-Sep-11 A	24-Nov-11 A	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00		
	CPWS1780	TC-04	Project Wide - (Design RFC) Final Design Deviations Report RFC	27	0	01-Nov-11 A	30-Dec-11 A	\$2,000.00	\$2,000.00	\$400.00	\$0.00	\$0.00	\$2,000.00		
	CPWS1790	TC-04	Project Wide - (Design RFC) Final Technical Memoranda RFC	27	0	06-May-12 A	11-Oct-12 A	\$9,200.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$9,200.00		
	CPWS1800	TC-04	Project Wide - (Design PD) Groundwater Monitoring technical men	54	0	07-Feb-11 A	03-Oct-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00		
	EPW0001	TC-04	Project Wide - (Design) Environmental Task Mgmt\Task Force Mec	550	0	07-Feb-11 A	01-Jul-12 A	\$40,000.00	\$40,000.00	\$1,528.00	\$0.00	\$0.00	\$40,000.00		
	EPW0005	TC-04	Project Wide - (Design) Environmental Compliance Plan ECP	98	0	07-Feb-11 A	30-Sep-11 A	\$8,333.00	\$8,333.00	\$0.00	\$0.00	\$0.00	\$8,333.00		
	EPW0050	TC-04	Project Wide - (Design) Environmental Compliance	1000	0	03-Oct-11 A	01-Jul-12 A	\$8,333.00	\$8,333.00	\$175.01	\$0.00	\$0.00	\$8,333.00		
	EPW10080	TC-04	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Pie	280	0	07-Feb-11 A	27-Apr-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW10170	TC-04	Project Wide - (Design) Notice of Intent Install\Modify\Decommissi	280	0	07-Feb-11 A	01-Nov-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		
	EPW10260	TC-04	Project Wide - (Design) Notice of Intent Install\Modify\Decommissi	279	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW10350	TC-04	Project Wide - (Design) Bldg / Env Permitting Assistance- (Herrera)	181	0	02-May-11 A	17-Jan-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
	EPW10440	TC-04	Project Wide - (Design) Bldg / Env Permitting Assistance- (HNTB)	181	0	02-May-11 A	30-Nov-11 A	\$3,333.00	\$3,333.00	\$0.00	\$0.00	\$0.00	\$3,333.00		
	EPW1070	TC-04	Project Wide - (Design) NPDES - Construction Stormwater Gener	279	0	07-Feb-11 A	30-Nov-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
EPW12510	TC-04	Project Wide - (Design) Underground Injection Control (UIC) Regis	203	0	07-Feb-11 A	30-Nov-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00			
EPW12600	TC-04	Project Wide - (Design) Underground Injection Control (UIC) Regis	204	0	07-Feb-11 A	24-Oct-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00			
EPW12690	TC-04	Project Wide - (Design) Chemical Treatment Letter of Approval for	203	0	07-Feb-11 A	29-Nov-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00			
EPW12780	TC-04	Project Wide - (Design) Chemical Treatment Letter of Approval for	204	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00			
EPW12820	TC-04	Project Wide - (Design) Review TESC Plans - South Portal	122	0	21-Feb-11 A	31-Dec-11 A	\$3,333.00	\$3,333.00	\$167.00	\$0.00	\$0.00	\$3,333.00			
EPW12840	TC-04	Project Wide - (Design) Bored Tunnel Vibration Monitoring	1000	0	07-Jul-11 A	31-Mar-12 A	\$44,386.00	\$44,386.00	\$0.00	\$0.00	\$0.00	\$44,386.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	EPW2010	TC-04	Project Wide - (Design) Maintain List of Permit Conditions & Comm	553	0	07-Feb-11 A	01-Jun-12 A	\$6,667.00	\$6,667.00	\$254.84	\$0.00	\$0.00	\$6,667.00		
	EPW2030	TC-04	Project Wide - (Design) Maintain List of Permit Conditions & Comm	550	0	07-Feb-11 A	01-Jun-12 A	\$40,000.00	\$40,000.00	\$1,528.00	\$0.00	\$0.00	\$40,000.00		
	EPW2050	TC-04	Project Wide - (Design) FEIS Noise Support Documentation (HNTI	131	0	07-Feb-11 A	30-Aug-11 A	\$3,333.00	\$3,333.00	\$0.00	\$0.00	\$0.00	\$3,333.00		
	EPW2070	TC-04	Project Wide - (Design) Environmental Community Outreach	553	0	07-Feb-11 A	01-Jun-12 A	\$6,667.00	\$6,667.00	\$252.34	\$0.00	\$0.00	\$6,667.00		
	EPW2090	TC-04	Project Wide - (Design) City Meetings and Hot Line Development	131	0	07-Feb-11 A	01-Sep-11 A	\$3,333.00	\$3,333.00	\$0.00	\$0.00	\$0.00	\$3,333.00		
	EPW2110	TC-04	Project Wide - (Design) FEIS Noise Support Documentation (Herr	60	0	07-Feb-11 A	31-Aug-11 A	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00		
	EPW2130	TC-04	Project Wide - (Design) Review Vibration Monitoring Reports	553	0	07-Feb-11 A	31-Mar-12 A	\$6,667.00	\$6,667.00	\$252.64	\$0.00	\$0.00	\$6,667.00		
	EPW2150	TC-04	Project Wide - (Design) Vibration Monitoring - Plan & Modeling (NIL	60	0	07-Feb-11 A	31-Mar-12 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00		
	EPW2170	TC-04	Project Wide - (Design) Review TESC Plans - North Portal	122	0	21-Feb-11 A	31-Mar-12 A	\$3,333.00	\$3,333.00	\$167.00	\$0.00	\$0.00	\$3,333.00		
	EPW9000	TC-04	Project Wide - (Design) NPDES - Construction Stormwater Genera	280	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9090	TC-04	Project Wide - (Design) NPDES - Sand & Gravel - (Herrera) (option	279	0	07-Feb-11 A	31-Mar-12 A	\$20,000.00	\$20,000.00	\$1,000.00	\$0.00	\$0.00	\$20,000.00		
	EPW9180	TC-04	Project Wide - (Design) NPDES - Sand & Gravel - (HNTB) (option	280	0	07-Feb-11 A	31-Mar-12 A	\$5,000.00	\$5,000.00	\$250.00	\$0.00	\$0.00	\$5,000.00		
	EPW9270	TC-04	Project Wide - (Design) Notice of Construction - Air Quality - (Herr	279	0	07-Feb-11 A	29-Feb-12 A	\$4,000.00	\$4,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00		
	EPW9360	TC-04	Project Wide - (Design) Notice of Construction - Air Quality - (HNTI	280	0	07-Feb-11 A	01-May-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9450	TC-04	Project Wide - (Design) KC Industrial Wastewater Discharge - (He	180	0	03-May-11 A	29-Feb-12 A	\$28,000.00	\$28,000.00	\$2,240.00	\$0.00	\$0.00	\$28,000.00		
	EPW9540	TC-04	Project Wide - (Design) KC Industrial Wastewater Discharge - (HN	180	0	03-May-11 A	29-Feb-12 A	\$5,000.00	\$5,000.00	\$750.00	\$0.00	\$0.00	\$5,000.00		
	EPW9630	TC-04	Project Wide - (Design) Notice of Intent - Demolition Activities (Herr	181	0	30-Jul-11 A	01-Nov-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		
	EPW9720	TC-04	Project Wide - (Design) Notice of Intent - Demolition Activities (HNTI	179	0	30-Jul-11 A	01-Feb-12 A	\$3,333.00	\$3,333.00	\$0.00	\$0.00	\$0.00	\$3,333.00		
	EPW9810	TC-04	Project Wide - (Design) Notice of Intent - Construct Geotechnical S	279	0	07-Feb-11 A	27-Apr-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		
	EPW9900	TC-04	Project Wide - (Design) Notice of Intent - Construct Geotechnical S	280	0	07-Feb-11 A	27-Apr-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9990	TC-04	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Pie	279	0	07-Feb-11 A	27-Apr-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		
	ESYS1090	TC-04	Project Wide - (Design) Systems Electrical Task Mgmt	550	0	07-Feb-11 A	21-Nov-12 A	\$60,000.00	\$60,000.00	\$2,292.00	\$0.00	\$0.00	\$60,000.00		
	ESYS9876	TC-04	Project Wide - (Design) Systems Electrical Quality Control	550	0	07-Feb-11 A	21-Oct-12 A	\$76,000.00	\$76,000.00	\$2,903.00	\$0.00	\$0.00	\$76,000.00		
	ESYSBT2364	TC-04	BT - (Design) QC - Systems Electrical	522	0	01-Apr-11 A	30-Nov-12 A	\$200,000.00	\$200,000.00	\$8,060.00	\$0.00	\$0.00	\$200,000.00		
	ESYSS1000	TC-04	Project Wide - (Design DD) Lighting Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00		
	ESYSS1010	TC-04	Project Wide - (Design DD) Electrical Influence Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00		
	ESYSS1020	TC-04	Project Wide - (Design DD) Power Coordination Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	ESYSS1030	TC-04	Project Wide - (Design DD) Electrical Calculations Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00		
	ESYSS1040	TC-04	Project Wide - (Design DD) Space Proofing Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00		
	ESYSS1070	TC-04	BT - (Design DD) Electrical Plans Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00		
	ESYSS1080	TC-04	BT - (Design DD) Lighting Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00		
	ESYSS1090	TC-04	BT - (Design DD) Communications Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00		
	ESYSS1120	TC-04	ProjectWide- (Design PD) Preliminary Lighting Report	53	0	01-Jul-11 A	06-Feb-12 A	\$8,000.00	\$8,000.00	\$400.00	\$0.00	\$0.00	\$8,000.00		
	ESYSS1130	TC-04	Project Wide - (Design FD) Lighting Report Final	32	0	13-Feb-12 A	29-Jun-12 A	\$8,000.00	\$8,000.00	\$80.00	\$0.00	\$0.00	\$8,000.00		
	ESYSS1140	TC-04	Project Wide - (Design PD) Electrical Influence Study Preliminary	53	0	03-Jan-12 A	31-May-12 A	\$8,000.00	\$8,000.00	\$720.00	\$0.00	\$0.00	\$8,000.00		
	ESYSS1150	TC-04	Project Wide - (Design FD) Electrical Influence Study Final	25	0	02-Jul-12 A	05-Sep-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		
	ESYSS1160	TC-04	Project Wide - (Design PD) Power Coordination Study Preliminary	60	0	03-Jan-12 A	12-Jul-12 A	\$4,091.00	\$4,091.00	\$368.00	\$0.00	\$0.00	\$4,091.00		
	ESYSS1170	TC-04	Project Wide - (Design FD) Power Coordination Study Final	33	0	02-Jul-12 A	04-Oct-12 A	\$805.00	\$805.00	\$0.00	\$0.00	\$0.00	\$805.00		
	ESYSS1180	TC-04	Project Wide - (Design PD) Electrical Calculations Preliminary	62	0	09-May-11 A	02-Jul-12 A	\$8,000.00	\$8,000.00	\$240.00	\$0.00	\$0.00	\$8,000.00		
	ESYSS1190	TC-04	Project Wide - (Design FD) Electrical Calculations Final	50	0	09-Jul-12 A	09-Oct-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00		
	ESYSS1200	TC-04	Project Wide - (Design PD) Space Proofing Study Preliminary	57	0	02-May-11 A	23-Jun-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
	ESYSS1210	TC-04	Project Wide - (Design FD) Space Proofing Study Final	43	0	15-Jul-11 A	17-Aug-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00		
	ESYSS1260	TC-04	BT - (Design PD) Electrical Plans Preliminary	123	0	14-May-11 A	22-Mar-12 A	\$80,000.00	\$80,000.00	\$16,000.00	\$0.00	\$0.00	\$80,000.00		
	ESYSS1270	TC-04	BT - (Design FD) Electrical Plans Final	84	0	27-Mar-12 A	17-Sep-12 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00		
	ESYSS1280	TC-04	BT - (Design PD) Lighting Preliminary	123	0	01-Jun-11 A	22-Mar-12 A	\$100,000.00	\$100,000.00	\$20,000.00	\$0.00	\$0.00	\$100,000.00		
	ESYSS1290	TC-04	BT - (Design FD) Lighting Final	120	0	27-Mar-12 A	17-Sep-12 A	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00		
	ESYSS1300	TC-04	BT - (Design PD) Communications Preliminary	163	0	02-May-11 A	22-Mar-12 A	\$500,000.00	\$500,000.00	\$100,000.00	\$0.00	\$0.00	\$500,000.00		
	ESYSS1310	TC-04	BT - (Design FD) Communications Final	190	0	27-Mar-12 A	17-Sep-12 A	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00		
ESYSS1360	TC-04	Project Wide - (Design RFC) Lighting Report RFC	25	0	25-Jun-12 A	30-Jul-12 A	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00			
ESYSS1370	TC-04	Project Wide - (Design RFC) Electrical Influence Study RFC	21	0	06-Sep-12 A	31-Oct-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00			
ESYSS1380	TC-04	Project Wide - (Design RFC) Power Coordination Study RFC	20	0	01-Nov-12 A	16-Nov-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00			
ESYSS1390	TC-04	Project Wide - (Design RFC) Electrical Calculations RFC	35	0	01-Nov-12 A	16-Nov-12 A	\$3,232.00	\$3,232.00	\$0.00	\$0.00	\$0.00	\$3,232.00			
ESYSS1400	TC-04	Project Wide - (Design RFC) Space Proofing Study RFC	25	0	19-Sep-11 A	28-Oct-11 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00			
ESYSS1430	TC-04	BT - (Design RFC) Electrical Plans RFC	40	0	18-Sep-12 A	14-Nov-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	ESYSS1440	TC-04	BT - (Design RFC) Lighting RFC	40	0	18-Sep-12 A	14-Nov-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	ESYSS1450	TC-04	BT - (Design RFC) Communications RFC	40	0	18-Sep-12 A	14-Nov-12 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	GBT1099	TC-04	BT - (Design PD) Subsurface Investigation - Geotechnical Data Re	60	0	07-Feb-11 A	26-Aug-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	GBT1111	TC-04	BT - (Design PD) Seismic Design - Tech Memo	55	0	01-Jul-11 A	20-Jan-12 A	\$300,000.00	\$300,000.00	\$45,000.00	\$0.00	\$0.00	\$300,000.00	
	GBT4344	TC-04	BT - (Design PD) Geotechnical Report	30	0	12-Dec-11 A	23-Oct-12 A	\$300,000.00	\$300,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00	
	GPW0100	TC-04	Project Wide - (Design) Geotechnical Task Mgmt\Task Force Mee	550	0	07-Feb-11 A	31-Oct-12 A	\$120,000.00	\$120,000.00	\$4,584.00	\$0.00	\$0.00	\$120,000.00	
	GPW1004	TC-04	Project Wide - (Design) Plans & Specs. - Input & Review	550	0	07-Feb-11 A	16-May-12 A	\$80,000.00	\$80,000.00	\$3,056.00	\$0.00	\$0.00	\$80,000.00	
	GPW1006	TC-04	Project Wide - (Design) Instrumentation & Monitoring - Input & Rev	550	0	07-Feb-11 A	16-May-12 A	\$80,000.00	\$80,000.00	\$12,000.00	\$0.00	\$0.00	\$80,000.00	
	GPW1222	TC-04	Project Wide - (Design PD) Field Testing Requirements - Tech Mer	54	0	07-Feb-11 A	28-Apr-11 A	\$159,999.99	\$159,999.99	\$0.00	\$0.00	\$0.00	\$159,999.99	
	GPW2222	TC-04	Project Wide - (Design PD) Sesmic & Static Design Structures/Buil	54	0	07-Feb-11 A	07-Aug-12 A	\$159,999.99	\$159,999.99	\$0.00	\$0.00	\$0.00	\$159,999.99	
	GPW3333	TC-04	Project Wide - (Design PD) Pavement Design Report (by HC)	95	0	07-Feb-11 A	14-Jul-11 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
	GPW3366	TC-04	Project Wide - (Design PD) Preliminary Channelization Plan for DD	31	0	01-Jul-11 A	12-Jul-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	GPW3444	TC-04	Project Wide - (Design PD) Induced Vbration of Construction Equi	98	0	07-Feb-11 A	30-Oct-11 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
	MSYSBT2354	TC-04	BT - (Design FD) QC Systems Mechanical	297	0	21-Feb-11 A	01-Jul-12 A	\$80,000.00	\$80,000.00	\$5,632.00	\$0.00	\$0.00	\$80,000.00	
	MSYSBTS1000	TC-04	BT - (Design DD) Vent. System. Definition	60	0	07-Feb-11 A	17-May-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	MSYSBTS1010	TC-04	BT - (Design DD) Fire Prot. System Definition {HNTB}	38	0	07-Feb-11 A	06-May-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	MSYSBTS1020	TC-04	BT - (Design DD) Drainage System Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	MSYSBTS1030	TC-04	BT - (Design PD) Vent. System Preliminary	113	0	19-May-11 A	16-Mar-12 A	\$100,000.00	\$100,000.00	\$40,000.00	\$0.00	\$0.00	\$100,000.00	
	MSYSBTS1040	TC-04	BT - (Design FD) Vent. System Final(HNTB)	99	0	19-Mar-12 A	12-Sep-12 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
	MSYSBTS1050	TC-04	BT - (Design PD) Fire Prot. System Preliminary (HNTB)	91	0	03-May-11 A	16-Mar-12 A	\$150,000.00	\$150,000.00	\$67,500.00	\$0.00	\$0.00	\$150,000.00	
	MSYSBTS1060	TC-04	BT - (Design FD) Fire Prot. System Final (HNTB)	85	0	19-Mar-12 A	14-Sep-12 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
	MSYSBTS1070	TC-04	BT - (Design PD) Drainage System Preliminary	113	0	02-May-11 A	02-Mar-12 A	\$120,000.00	\$120,000.00	\$12,000.00	\$0.00	\$0.00	\$120,000.00	
	MSYSBTS1080	TC-04	BT - (Design FD) Drainage System Final	85	0	05-Mar-12 A	30-Aug-12 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
	MSYSBTS1090	TC-04	BT - (Design DD) Vent. System. RFC	20	0	24-Sep-12 A	28-Nov-12 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
	MSYSBTS1100	TC-04	BT - (Design RFC) Fire Prot. System RFC	40	0	17-Sep-12 A	11-Oct-12 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	MSYSBTS1110	TC-04	BT - (Design RFC) Drainage System RFC	40	0	17-Aug-12 A	28-Nov-12 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
	MSYSBTS1120	TC-04	BT - (Design DD) Fire Prot. System Definition {Tres West}	60	0	07-Feb-11 A	06-Jun-11 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
	MSYSBTS1130	TC-04	BT - (Design PD) Fire Prot. System Preliminary(AON)	91	0	03-May-11 A	16-Mar-12 A	\$40,000.00	\$40,000.00	\$18,000.00	\$0.00	\$0.00	\$40,000.00	
	MSYSBTS1140	TC-04	BT - (Design FD) Fire Prot. System Final (TresWest)	85	0	19-Mar-12 A	19-Sep-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	MSYSBTS1150	TC-04	BT - (Design RFC) Fire Prot. System RFC	20	0	17-Sep-12 A	27-Nov-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	MSYSBTS2000	TC-04	BT - (Design DD) Ventilation Calculations Definition	59	0	07-Feb-11 A	17-May-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	MSYSBTS2010	TC-04	BT - (Design PD) Ventilation Calculations Preliminary	72	0	23-May-11 A	27-Jan-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	MSYSBTS2020	TC-04	BT - (Design FD) Ventilation Calculations Final	85	0	02-Feb-12 A	20-Jul-12 A	\$10,000.00	\$10,000.00	\$200.00	\$0.00	\$0.00	\$10,000.00	
	MSYSBTS2030	TC-04	BT - (Design RFC) Ventilation Calculations RFC	35	0	23-Jul-12 A	27-Nov-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	MSYSPW1045	TC-04	Project Wide - (Design) Task Mgmt Mechanical Systems	550	0	07-Feb-11 A	30-Nov-12 A	\$100,000.00	\$100,000.00	\$3,820.00	\$0.00	\$0.00	\$100,000.00	
	MSYSPW1328	TC-04	Project Wide - (Design) QC Mechanical Systems	550	0	07-Feb-11 A	30-Nov-12 A	\$80,000.00	\$80,000.00	\$3,056.00	\$0.00	\$0.00	\$80,000.00	
	MSYSPWS1000	TC-04	Project Wide - (Design DD) Fire Durability Report Definition	42	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	MSYSPWS1010	TC-04	Project Wide - (Design DD) Ventilation Systems Report Definition	60	0	07-Feb-11 A	18-May-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
	MSYSPWS1020	TC-04	Project Wide - (Design DD) Mechanical Calculations Report Definit	60	0	07-Feb-11 A	27-May-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	MSYSPWS1030	TC-04	Project Wide - (Design PD) Fire Durability Report Preliminary	53	0	01-Jun-11 A	08-Dec-11 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	MSYSPWS1040	TC-04	Project Wide - (Design FD) Fire Durability Report Final	32	0	08-Dec-11 A	20-Jul-12 A	\$4,000.00	\$4,000.00	\$800.00	\$0.00	\$0.00	\$4,000.00	
	MSYSPWS1050	TC-04	Project Wide - (Design PD) Ventilation Systems Report Preliminary	72	0	02-May-11 A	27-Jan-12 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	MSYSPWS1060	TC-04	Project Wide - (Design FD) Ventilation Systems Report Final	55	0	02-Feb-12 A	20-Jul-12 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
	MSYSPWS1070	TC-04	Project Wide - (Design PD) Mechanical Calculations Report Prelim	52	0	02-May-11 A	22-Dec-11 A	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	
	MSYSPWS1080	TC-04	Project Wide - (Design FD) Mechanical Calculations Report Final	55	0	13-Dec-11 A	29-Jun-12 A	\$16,000.00	\$16,000.00	\$3,680.00	\$0.00	\$0.00	\$16,000.00	
	MSYSPWS1090	TC-04	Project Wide - (Design RFC) Fire Durability Report RFC	25	0	23-Jul-12 A	29-Aug-12 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
	MSYSPWS1100	TC-04	Project Wide - (Design RFC) Ventilation Systems Report RFC	35	0	23-Jul-12 A	28-Nov-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	MSYSPWS1110	TC-04	Project Wide - (Design RFC) Mechanical Calculations Report RFC	35	0	23-Jul-12 A	29-Nov-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	NCC X ITS Coord 01	TC-04	North End- North End (Coordination)	10	10	26-Jun-14	09-Jul-14	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	NCC X FLS RI IU 01	TC-04	NCC- F-L-S IU Install Equipment/Exposed Conduits	10	10	20-Mar-15	03-Apr-15	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	NCC X FLS RI Sh 01	TC-04	NCC- F-L-S Utilidor/NOB Exposed Power/System Conduits NOB L	10	10	20-Mar-15	03-Apr-15	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	
	NCC X FLS RI UEG	TC-04	NCC- F-L-S EG Install Equipment/Exposed Conduits	10	10	20-Mar-15	03-Apr-15	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	
	NCC X FLS RI UNB	TC-04	NCC- F-L-S UNB Install Equipment/Exposed Conduits	10	10	20-Mar-15	03-Apr-15	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	
	NCC X FLS RI USB	TC-04	NCC- F-L-S USB Install Equipment/Exposed Conduits	10	10	01-May-15	15-May-15	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	NCC X FLS Test 01	TC-04	NCC- F-L-S Test Installed Wires & Equipment	10	10	29-May-15	12-Jun-15	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	NCC X FLS Wire EC	TC-04	NCC- F-L-S EG Wire Pull/Terminate Conductors	10	10	03-Apr-15	17-Apr-15	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	
	NCC X FLS Wire IU	TC-04	NCC- F-L-S IU Wire Pull/Terminate Conductors	10	10	03-Apr-15	17-Apr-15	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	
	NCC X FLS Wire Sh	TC-04	NCC- F-L-S Utilidor/NOB Pull & Terminate System Cables & wires	10	10	03-Apr-15	17-Apr-15	\$21,768.72	\$0.00	\$0.00	\$0.00	\$21,768.72	\$21,768.72	
	NCC X FLS Wire UN	TC-04	NCC- F-L-S UNB Wire Pull/Terminate Conductors	10	10	03-Apr-15	17-Apr-15	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	
	NCC X FLS Wire US	TC-04	NCC- F-L-S USB Wire Pull/Terminate Conductors	10	10	15-May-15	29-May-15	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	
	NCC X ITS Camera	TC-04	NCC ITS- Install ID & PTZ Cameras	10	10	26-Jun-14	09-Jul-14	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	
	NCC X ITS LCS 01	TC-04	NCC ITS- Install LCS (Structure Cables , etc.)	10	10	12-Jun-14	25-Jun-14	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
	NCC X ITS Signals C	TC-04	NCC ITS- Install Traffic signals	10	10	01-Apr-14	14-Apr-14	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
	NCC X ITS Signals C	TC-04	NCC ITS- Install Loops (NB & SB)	10	10	15-Apr-14	28-Apr-14	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
	NCC X ITS TCS 01	TC-04	NCC ITS - Install TCS (Detectors included)ID & PTZ Cameras	10	10	18-Mar-14	31-Mar-14	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
	NCC X ITS TDS 01	TC-04	NCC ITS - Install TDS (Detectors included)	10	10	04-Mar-14	17-Mar-14	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
	NCPW - 01	TC-04	SCADA Systems Pre-Acceptance	75	75	10-Jul-15	26-Oct-15	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
	NOB FLS 01	TC-04	NOB - Fire-Life-Safety Acceptance (Building Only)	30	30	11-Nov-15	28-Dec-15	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	NOB X I. Alarm Cam	TC-04	NOB- Install Fixed Security Cameras (TR 2.51)	10	10	29-Apr-15	12-May-15	\$66,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	
	NOB X I. Alarm Cam	TC-04	NOB- Install PTZ Security Cameras (TR 2.51)	10	10	29-Apr-15	12-May-15	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	
	NOB X I. Alarm Cont	TC-04	NOB- Install Controllers(Lenel) & Connect (TR 2.51)	10	10	29-Apr-15	12-May-15	\$68,000.00	\$0.00	\$0.00	\$0.00	\$68,000.00	\$68,000.00	
	NOB X I. Alarm equip	TC-04	NOB Intrusion Alarms - Install (TR 2.51)	10	10	29-Apr-15	12-May-15	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	NOB X I. Alarm Test	TC-04	NOB Intrusion Alarms - Test & Start-Up (TR 2.51)	10	10	29-Apr-15	12-May-15	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
	NOB X SCADA Equip	TC-04	NOB- Install SCADA Rack Cabinets	10	10	17-Dec-14	30-Dec-14	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	
	NOB X SCADA Equip	TC-04	NOB- Install SCADA Equipment	20	20	17-Dec-14	13-Jan-15	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	
	NOB X SCADA Terr	TC-04	NOB- Install SCADA F/O cables and Wire	40	40	17-Dec-14	10-Feb-15	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	
	NOB X SCADA W. s	TC-04	NOB- Install SCADA Workstations	10	10	17-Dec-14	30-Dec-14	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	
	PDS1000	TC-04	Project Wide - (Design) Post Design Services	968	0	21-Nov-11 A	01-Jan-13 A	\$1,209.97	\$1,209.97	\$0.00	\$0.00	\$0.00	\$1,209.97	
	PDS1010	TC-04	Project Wide - (Design) Post Design Services - Electrical Systems	808	0	18-Jun-12 A	01-Jan-13 A	\$1,671.00	\$1,671.00	\$0.00	\$0.00	\$0.00	\$1,671.00	
	PDS1020	TC-04	Project Wide - (Design) Post Design Services - Mechanical System	962	0	01-Jan-12 A	01-Jan-13 A	\$5,624.00	\$5,624.00	\$0.00	\$0.00	\$0.00	\$5,624.00	
	PM1230	TC-04	Project Wide - (Design) Project Mgmt - Design Phase	550	0	07-Feb-11 A	30-Nov-12 A	\$1,101,406.39	\$1,101,406.39	\$42,073.00	\$0.00	\$0.00	\$1,101,406.39	
	PM1250	TC-04	Project Wide - (Design) Project Mgmt - Construction Phase	962	560	01-Dec-11 A	31-Aug-15	\$595,283.03	\$248,828.31	\$0.00	\$12,500.95	\$346,454.72	\$595,283.03	
	PM1260	TC-04	Project Wide - (Design) Project Mgmt - DB Designer	550	0	07-Feb-11 A	30-Nov-12 A	\$200,000.00	\$200,000.00	\$7,640.00	\$0.00	\$0.00	\$200,000.00	
	PMS1260	TC-04	Project Wide - Proposal Preparation Excluding Stipend	10	0	07-Feb-11 A	18-Feb-11 A	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	
	PW Elect CAD/Detail	TC-04	Project Wide - Electrical CAD Detailing & Coordination Cost	443	358	01-Mar-13 A	26-Nov-14	\$2,041,737.00	\$1,633,389.75	\$0.00	\$204,173.75	\$408,347.25	\$2,041,737.00	
	PW Elect Intial Work	TC-04	Project Wide - Electrical Managemen/Design Support& Initial Design	40	0	03-Sep-12 A	30-Apr-13 A	\$5,177,040.00	\$5,177,040.00	\$0.00	\$0.00	\$0.00	\$5,177,040.00	
	PW Electrical MOH	TC-04	Project Wide - MOH Reserved Amount (post March 2013)	484	484	01-Jul-13	29-May-15	\$6,512,083.00	\$0.00	\$0.00	\$0.00	\$6,512,083.00	\$6,512,083.00	
	PW MOT 004	TC-04	MOT Phase 2 Handback to South Access July 2015	1	1	01-Apr-15	01-Apr-15	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	
	PW PMA	TC-04	Project Wide- Construction Project Management- August 2011	7	0	24-Aug-11 A	31-Aug-11 A	\$1,368,086.00	\$1,368,086.00	\$0.00	\$0.00	\$0.00	\$1,368,086.00	
	PW PMB	TC-04	Project Manage Wide- Construction Project Management thru 31Dec11	121	0	01-Sep-11 A	31-Dec-11 A	\$7,141,408.01	\$7,141,408.01	\$0.00	\$0.00	\$0.00	\$7,141,408.01	
	PW PMBB	TC-04	Project Manage Wide- Construction Project Management 31Dec11	1233	686	01-Jan-12 A	17-May-15	\$56,794,991.25	\$25,216,976.12	\$1,573,810.26	\$1,402,836.29	\$31,578,015.13	\$56,794,991.25	
	PW PMC	TC-04	Project Wide- Construction Project Management for Acceptance	190	190	18-May-15	23-Nov-15	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	
	PW PMD	TC-04	Project Wide- Construction Project Management for Closeout	218	218	01-Feb-16	06-Sep-16	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	
	PW101	TC-04	Payment for Rebar - Piles & CIP (Deleted/Replaced)	250	0	01-Apr-12 A	01-Apr-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW101A	TC-04	Payment for Rebar Stored Material 2012 (Pre May 2012)	90	0	01-Feb-12 A	31-Mar-12 A	\$3,899,710.00	\$3,899,710.00	\$1,299,897.42	\$0.00	\$0.00	\$3,899,710.00	
	PW101B	TC-04	Payment for Rebar Stored Material 2012 (Post May 2012)	1	0	31-May-12 A	31-Aug-12 A	\$813,627.17	\$813,627.17	\$0.00	\$0.00	\$0.00	\$813,627.17	
	SBT1028	TC-04	BT - (Design) QC - Structures	450	0	07-Feb-11 A	28-Nov-12 A	\$500,000.00	\$500,000.00	\$23,300.00	\$0.00	\$0.00	\$500,000.00	
	SBT7798	TC-04	BT - (Design) Expert Review Panel - Structures	450	0	07-Feb-11 A	28-Nov-12 A	\$150,000.00	\$150,000.00	\$6,990.00	\$0.00	\$0.00	\$150,000.00	
	SBT7808	TC-04	BT - (Design) Independent Review (Boston Office) - Structures	450	0	07-Feb-11 A	31-Oct-12 A	\$500,000.00	\$500,000.00	\$23,300.00	\$0.00	\$0.00	\$500,000.00	
	SBTS1000	TC-04	BT - (Design DD) Structures Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	SBTS1010	TC-04	BT - (Design DD) Tunnel Liner Design Definition (HNTB)	60	0	07-Feb-11 A	29-Apr-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	SBTS1020	TC-04	BT - (Design DD) Tunnel Liner Design Check - Definition(INTLCS)	60	0	07-Feb-11 A	29-Apr-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	SBTS1030	TC-04	BT - (Design PD) Structures Preliminary	144	0	02-May-11 A	07-Oct-11 A	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
	SBTS1040	TC-04	BT - (Design FD) Structures Final	200	0	10-Oct-11 A	31-Oct-12 A	\$300,000.00	\$300,000.00	\$15,000.00	\$0.00	\$0.00	\$300,000.00	
	SBTS1050	TC-04	BT - (Design PD) Tunnel Liner Design Preliminary(HNTB)	130	0	02-May-11 A	18-Nov-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	SBTS1060	TC-04	BT - (Design FD) Tunnel Liner Design Final(HNTB)	90	0	05-Dec-11 A	31-Jan-12 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	SBTS1070	TC-04	BT - (Design PD) Tunnel Liner Design Check - Preliminary(INTLCS)	130	0	02-May-11 A	18-Nov-11 A	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
	SBTS1080	TC-04	BT - (Design FD) Tunnel Liner Design Check - Final	100	0	19-Nov-11 A	30-Jan-12 A	\$258,957.00	\$258,957.00	\$0.00	\$0.00	\$0.00	\$258,957.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	SBTS1090	TC-04	BT - (Design RFC) Structures RFC	20	0	24-Oct-12 A	31-Oct-12 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
	SBTS1100	TC-04	BT - (Design RFC) Tunnel Liner Design RFC (HNTB)	40	0	01-Feb-12 A	29-Feb-12 A	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	
	SBTS1110	TC-04	BT - (Design RFC) Tunnel Liner Design Check - (INTLCSA)	11	0	01-Feb-12 A	29-Feb-12 A	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
	SCC Conc 011	TC-04	Erect Conveyor Tower 3 - SW Corner of Launch Pit(Equip included)	15	5	15-Apr-13 A	05-Jul-13	\$775,000.00	\$675,000.00	\$0.00	\$502,500.00	\$100,000.00	\$775,000.00	
	SCC Temp Power 1	TC-04	SCC - Temp Phase 2A Power - Diesel Generator	40	0	01-Aug-12 A	22-Feb-13 A	\$411,276.16	\$411,276.16	\$0.00	\$0.00	\$0.00	\$411,276.16	
	SCC X FLS RI IU 01	TC-04	SCC- F-L-S IU Install Equipment/Exposed Conduits	20	20	03-Feb-15	03-Mar-15	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	
	SCC X FLS RI Shaf	TC-04	SCC- F-L-S Utilidor/SOB Exposed Power/System Conduits SOB U	20	20	03-Mar-15	31-Mar-15	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	
	SCC X FLS RI UEG	TC-04	SCC- F-L-S EG Install Equipment/Exposed Conduits	20	20	18-Feb-15	18-Mar-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	SCC X FLS RI UNB	TC-04	SCC- F-L-S UNB Install Equipment/Exposed Conduits	30	30	14-May-14	24-Jun-14	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	SCC X FLS RI USB	TC-04	SCC- F-L-S USB Install Equipment/Exposed Conduits	20	20	29-Apr-15	27-May-15	\$305,202.82	\$0.00	\$0.00	\$0.00	\$305,202.82	\$305,202.82	
	SCC X FLS Test 01	TC-04	SCC- F-L-S Test Installed Wires & Equipment	30	30	24-Jun-15	05-Aug-15	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	SCC X FLS Wire EC	TC-04	SCC- F-L-S EG Wire Pull/Terminate Conductors	20	20	18-Mar-15	15-Apr-15	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
	SCC X FLS Wire IU	TC-04	SCC- F-L-S IU Wire Pull/Terminate Conductors	20	20	03-Mar-15	31-Mar-15	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
	SCC X FLS Wire Sh	TC-04	SCC- F-L-S Utilidor/SOB Pull & Terminate System Cables & wires	20	20	31-Mar-15	28-Apr-15	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	
	SCC X FLS Wire UI	TC-04	SCC- F-L-S UNB Wire Pull/Terminate Conductors	20	20	25-Jun-14	22-Jul-14	\$130,926.00	\$0.00	\$0.00	\$0.00	\$130,926.00	\$130,926.00	
	SCC X FLS Wire US	TC-04	SCC- F-L-S USB Wire Pull/Terminate Conductors	20	20	27-May-15	24-Jun-15	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
	SCC X ITS Gantry 01	TC-04	SCC ITS- Install Toll Gantries (2 ea)	10	10	22-Jan-15	05-Feb-15	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	
	SCC X ITS Gate Cor	TC-04	SCC ITS- F/R/P Gate Base (1 ea)	5	5	20-Nov-14	27-Nov-14	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	
	SCC X ITS Proc 01	TC-04	SCC ITS- Fab/Deliver Toll Gantries (2 ea)	160	160	12-Jun-14	22-Jan-15	\$1,940,485.71	\$0.00	\$0.00	\$0.00	\$1,940,485.71	\$1,940,485.71	
	SCC X LIGHT Egres	TC-04	SCC- Lighting System - Install Tunnel Lights Egress Passage	30	30	22-Jan-14	04-Mar-14	\$488,669.25	\$0.00	\$0.00	\$0.00	\$488,669.25	\$488,669.25	
	SCC X LIGHT IU Fi	TC-04	SCC- Lighting System- Install Utilidor Lights	20	20	19-Mar-14	15-Apr-14	\$611,741.43	\$0.00	\$0.00	\$0.00	\$611,741.43	\$611,741.43	
	SOB FLS 01	TC-04	SOB - Fire-Life-Safety Acceptance (Building Only)	30	30	10-Jul-15	21-Aug-15	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	SOB X I. Alarm Cam	TC-04	SOB- Install Fixed Security Cameras (TR 2.51)	10	10	19-May-15	01-Jun-15	\$66,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	
	SOB X I. Alarm Cam	TC-04	SOB- Install PTZ Security Cameras (TR 2.51)	10	10	19-May-15	01-Jun-15	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	
	SOB X I. Alarm Cont	TC-04	SOB- Install Controllers(Lenel) & Connect (TR 2.51)	10	10	19-May-15	01-Jun-15	\$68,000.00	\$0.00	\$0.00	\$0.00	\$68,000.00	\$68,000.00	
	SOB X I. Alarm Equip	TC-04	SOB Intrusion Alarms - Install (TR 2.51)	10	10	19-May-15	01-Jun-15	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	SOB X I. Alarm Test	TC-04	SOB Intrusion Alarms - Test & Start-Up (TR 2.51)	10	10	19-May-15	01-Jun-15	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
	SOB X SCADA Equip	TC-04	SOB- Install SCADA Rack Cabinets	10	10	14-Apr-15	27-Apr-15	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	
	SOB X SCADA Equip	TC-04	SOB- Install SCADA Equipment	10	10	14-Apr-15	27-Apr-15	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	
	SOB X SCADA Term	TC-04	SOB- Install SCADA F/O Cables and Wire	10	10	14-Apr-15	27-Apr-15	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	SOB X SCADA W St	TC-04	SOB- Install SCADA Workstations	10	10	14-Apr-15	27-Apr-15	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	SPW1008	TC-04	Project Wide - (Design) Heavy Structures Task Mgmt/Task Force I	550	0	07-Feb-11 A	30-Nov-12 A	\$1,188,618.59	\$1,188,618.59	\$45,194.00	\$0.00	\$0.00	\$1,188,618.59	
	SPWS2010	TC-04	Project Wide - (Design DD) Space Allocation Study Definition	55	0	07-Feb-11 A	02-Apr-11 A	\$1,666.67	\$1,666.67	\$0.00	\$0.00	\$0.00	\$1,666.67	
	SPWS2020	TC-04	Project Wide - (Design PD) Space Allocation Study Preliminary	57	0	02-May-11 A	23-Jun-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00	
	SPWS2030	TC-04	Project Wide - (Design FD) Space Allocation Study Final	43	0	08-Jun-11 A	17-Aug-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00	
	SPWS2040	TC-04	Project Wide - (Design RFC) Space Allocation Study RFC	25	0	18-Aug-11 A	24-Nov-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00	
	SUM3855	TC-04	Project Wide - (Design PD) Trenching & Pipe Bedding Design - Tec	54	0	07-Feb-11 A	12-Aug-11 A	\$159,999.99	\$159,999.99	\$0.00	\$0.00	\$0.00	\$159,999.99	
	SUM3865	TC-04	Project Wide - (Design PD) Settlement Mitigation Plan & Spec. Rev	54	0	07-Feb-11 A	31-Mar-12 A	\$159,999.99	\$159,999.99	\$16,000.00	\$0.00	\$0.00	\$159,999.99	
	UBT7000	TC-04	BT - (Design) Utility -QC	220	0	02-May-11 A	01-Jun-12 A	\$80,000.00	\$80,000.00	\$7,622.00	\$0.00	\$0.00	\$80,000.00	
	UBTS1000	TC-04	BT - (Design DD) SPU Water Definition	53	0	07-Feb-11 A	27-May-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	UBTS1010	TC-04	BT - (Design DD) SPU Sewer Definition	53	0	07-Feb-11 A	27-May-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
	UBTS1020	TC-04	BT - (Design PD) SPU Water Preliminary	69	0	01-Jun-11 A	04-Aug-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	UBTS1030	TC-04	BT - (Design FD) SPU Water Final	18	0	05-Aug-11 A	14-Mar-12 A	\$30,000.00	\$30,000.00	\$1,500.00	\$0.00	\$0.00	\$30,000.00	
	UBTS1040	TC-04	BT - (Design PD) SPU Sewer Preliminary	53	0	01-Jun-11 A	15-Aug-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	UBTS1050	TC-04	BT - (Design FD) SPU Sewer Final	18	0	16-Aug-11 A	14-Dec-11 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
	UBTS1060	TC-04	BT - (Design RFC) SPU Water RFC	2	0	15-Mar-12 A	11-Jun-12 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	UBTS1070	TC-04	BT - (Design RFC) SPU Sewer RFC	17	0	15-Nov-11 A	29-Feb-12 A	\$6,000.00	\$6,000.00	\$600.00	\$0.00	\$0.00	\$6,000.00	
	UPW1000	TC-04	Project Wide - (Design) Utility Task Mgmt & Task Force Meetings	550	0	07-Feb-11 A	29-Jun-12 A	\$40,000.00	\$40,000.00	\$2,692.00	\$0.00	\$0.00	\$40,000.00	
	UPW1122	TC-04	Project Wide - (Design PD) South Utility Adjustment Agreements	380	0	07-Feb-11 A	31-Aug-12 A	\$26,480.00	\$26,480.00	\$0.00	\$0.00	\$0.00	\$26,480.00	
	UPW1144	TC-04	Project Wide - (Design PD) Tunnel & North Utility Adjustment Agree	153	0	07-Feb-11 A	20-Feb-12 A	\$9,800.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$9,800.00	
	UPW1144A	TC-04	Project Wide - (Design PD) Tunnel & North Utility Adjustment Agree	52	0	21-Feb-12 A	31-Jul-12 A	\$18,200.00	\$18,200.00	\$0.00	\$0.00	\$0.00	\$18,200.00	
	UPW1255	TC-04	Project Wide - (Design PD) Utility Mgmt Plan	60	0	07-Feb-11 A	27-May-11 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
	UPW1265	TC-04	Project Wide - (Design) UMP Monthly Reporting	428	0	01-Jun-11 A	29-Jun-12 A	\$37,481.00	\$37,481.00	\$1,840.55	\$0.00	\$0.00	\$37,481.00	
	UPW1710	TC-04	Project Wide - (Design) Utility Project Wide QC	550	0	07-Feb-11 A	29-Jun-12 A	\$80,000.00	\$80,000.00	\$3,056.00	\$0.00	\$0.00	\$80,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
Bid Item (Res): B05 TC-05 DB - N Cut & Cover			0%	1608	832	07-Feb-11 A	06-Sep-16	\$140,000,000.00	\$49,425,278.53	\$1,316,136.61	\$3,857,796.70	\$90,574,721.47	\$140,000,000.00	
ANR6798	TC-05	NCC - (Design) Roadway QC - Architecture		375	0	25-Apr-11 A	10-Aug-12 A	\$100,000.00	\$100,000.00	\$5,600.00	\$0.00	\$0.00	\$100,000.00	
ANRS1000	TC-05	NCC - (Design DD) Roadway Architectural Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
ANRS1010	TC-05	NCC - (Design PD) Roadway Architectural Preliminary		120	0	02-May-11 A	18-Nov-11 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
ANRS1020	TC-05	NCC - (Design FD) Roadway Architectural Final		120	0	21-Nov-11 A	22-Jun-12 A	\$100,000.00	\$100,000.00	\$5,000.00	\$0.00	\$0.00	\$100,000.00	
ANRS1030	TC-05	NCC - (Design RFC) Roadway Architectural RFC		40	0	26-Jul-12 A	10-Aug-12 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
APW1099	TC-05	Project Wide - (Design) Architecture Task Mgmt		550	0	07-Feb-11 A	30-Nov-12 A	\$42,000.00	\$42,000.00	\$1,604.00	\$0.00	\$0.00	\$42,000.00	
ASR1001	TC-05	Project Wide - (Design) South Roadway QC - Architecture		550	0	07-Feb-11 A	24-Jul-12 A	\$36,000.00	\$36,000.00	\$1,375.00	\$0.00	\$0.00	\$36,000.00	
BT X COMM PROC	TC-05	BT- COMM Initial Payment Fab/Design/Proc/Set-Up		1	1	09-May-14	09-May-14	\$39,764.00	\$0.00	\$0.00	\$0.00	\$39,764.00	\$39,764.00	
BT X F-L-S Heat De	TC-05	BT- F-L-S NB FHD Install Suspended Linear F/O Heat Detector		20	20	31-Dec-14	28-Jan-15	\$96,547.00	\$0.00	\$0.00	\$0.00	\$96,547.00	\$96,547.00	
BT X F-L-S Heat De	TC-05	BT- F-L-S SB FHD Install Suspended Linear F/O Heat Detector		20	20	10-Jul-15	07-Aug-15	\$96,547.00	\$0.00	\$0.00	\$0.00	\$96,547.00	\$96,547.00	
BT X INT PROC 01	TC-05	BT- INTR Initial Payments Procure/DEsign/Fab		1	1	09-May-14	09-May-14	\$203,012.00	\$0.00	\$0.00	\$0.00	\$203,012.00	\$203,012.00	
BT X ITS Proc 01	TC-05	BT- ITS- Initial Payment Fab/Design/Prtocure/Set-Up		1	1	30-Oct-15	02-Nov-15	\$961,473.00	\$0.00	\$0.00	\$0.00	\$961,473.00	\$961,473.00	
CNR7730	TC-05	NCC - (Design) Roadway QC - Civil		341	0	07-Feb-11 A	27-Jul-12 A	\$100,000.00	\$100,000.00	\$12,570.00	\$0.00	\$0.00	\$100,000.00	
CNRS1000	TC-05	NCC - (Design DD) Temp. Support & Shoring Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
CNRS1010	TC-05	NCC - (Design DD) SWPP/TESC/Water Treament Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
CNRS1020	TC-05	NCC - (Design DD) Site Prep. & Demolition Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
CNRS1030	TC-05	NCC - (Design DD) Earthwork Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
CNRS1040	TC-05	NCC - (Design DD) Roadway Typical Sections Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
CNRS1050	TC-05	NCC - (Design DD) Roadway Alignment Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
CNRS1060	TC-05	NCC - (Design DD) Roadway Profile & Superelevation Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
CNRS1070	TC-05	NCC - (Design DD) Roadway Drainage Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
CNRS1080	TC-05	NCC - (Design DD) Roadway Paving & Barrier Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
CNRS1090	TC-05	NCC - (Design DD) Roadway Pavement Marking Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
CNRS1100	TC-05	NCC - (Design DD) Roadway Signing & Mounting Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
CNRS1110	TC-05	NCC - (Design DD) City Street Restoration Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
CNRS1120	TC-05	NCC - (Design DD) Roadway Retaining Wall Definition		58	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
CNRS1130	TC-05	NCC - (Design DD) Landscaping & Planting Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
CNRS1140	TC-05	NCC - (Design PD) Preliminary Temp. Support & Shoring		50	0	02-May-11 A	18-Nov-11 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
CNRS1150	TC-05	NCC - (Design FD) Final Temp. Support & Shoring		31	0	21-Nov-11 A	27-Feb-12 A	\$15,000.00	\$15,000.00	\$10,500.00	\$0.00	\$0.00	\$15,000.00	
CNRS1160	TC-05	NCC - (Design PD) Preliminary SWPP/TESC/Water Treatment		48	0	30-Apr-11 A	22-Jul-11 A	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
CNRS1170	TC-05	NCC - (Design FD) Final SWPP/TESC/Water Treatment		36	0	23-Aug-11 A	09-Sep-11 A	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	
CNRS1180	TC-05	NCC - (Design DD) Roadway (MOT) Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
CNRS1190	TC-05	NCC - (Design PD) Roadway (MOT) Preliminary		71	0	21-Apr-11 A	22-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
CNRS1200	TC-05	NCC - (Design FD) Roadway (MOT) Final		20	0	23-Aug-11 A	18-Oct-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
CNRS1210	TC-05	NCC - (Design DD) Utility Relocation (MOT) Definition		60	0	07-Feb-11 A	29-Apr-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
CNRS1220	TC-05	NCC - (Design PD) Utility Relocation (MOT) Preliminary		71	0	21-Apr-11 A	15-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
CNRS1230	TC-05	NCC - (Design FD) Utility Relocation (MOT) Final		20	0	23-Aug-11 A	18-Oct-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
CNRS1240	TC-05	NCC - (Design PD) Site Prep. & Demolition Preliminary		50	0	15-Dec-11 A	15-Dec-11 A	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
CNRS1250	TC-05	NCC - (Design FD) Site Prep. & Demolition Final		26	0	16-Dec-11 A	29-Feb-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
CNRS1260	TC-05	NCC - (Design PD) Earthwork Preliminary		51	0	02-May-11 A	02-Sep-11 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
CNRS1270	TC-05	NCC - (Design FD) Earthwork Final (For reference Only)		36	0	06-Sep-11 A	27-Apr-12 A	\$10,000.00	\$10,000.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00	
CNRS1280	TC-05	NCC - (Design PD) Roadway Typical Sections Preliminary		51	0	06-May-11 A	05-Jul-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
CNRS1290	TC-05	NCC - (Design FD) Roadway Typical Sections Final		26	0	18-Sep-11 A	21-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
CNRS1300	TC-05	NCC - (Design PD) Roadway Alignment Preliminary		51	0	06-May-11 A	15-Jul-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
CNRS1310	TC-05	NCC - (Design FD) Roadway Alignment Final		31	0	23-Aug-11 A	22-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
CNRS1320	TC-05	NCC - (Design PD) Roadway Profile & Superelevation Preliminary		51	0	06-May-11 A	05-Jul-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
CNRS1330	TC-05	NCC - (Design FD) Roadway Profile & Superelevation Final		31	0	18-Jul-11 A	21-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
CNRS1340	TC-05	NCC - (Design PD) Roadway Drainage Preliminary		90	0	02-May-11 A	16-Sep-11 A	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
CNRS1350	TC-05	NCC - (Design FD) Roadway Drainage Final		57	0	19-Sep-11 A	27-Apr-12 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
CNRS1360	TC-05	NCC - (Design PD) Roadway Paving & Barrier Preliminary		51	0	26-Apr-11 A	14-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
CNRS1370	TC-05	NCC - (Design FD) Roadway Paving & Barrier Final		31	0	18-Jul-11 A	21-Nov-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
CNRS1380	TC-05	NCC - (Design PD) Roadway Pavement Marking Preliminary		52	0	26-Apr-11 A	15-Jul-11 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
CNRS1390	TC-05	NCC - (Design FD) Roadway Pavement Marking Final		32	0	18-Aug-11 A	21-Nov-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	CNRS1400	TC-05	NCC - (Design PD) Roadway Signing & Mounting Preliminary	52	0	02-May-11 A	26-Aug-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
	CNRS1410	TC-05	NCC - (Design FD) Roadway Signing & Mounting Final	32	0	18-Aug-11 A	17-Nov-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
	CNRS1420	TC-05	NCC - (Design PD) City Street Restoration Preliminary	69	0	12-Sep-11 A	27-Apr-12 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00		
	CNRS1430	TC-05	NCC - (Design FD) City Street Restoration Final	100	0	30-Apr-12 A	13-Jul-12 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
	CNRS1440	TC-05	NCC - (Design PD) Roadway Retaining Wall Preliminary	52	0	01-Sep-11 A	27-Jul-12 A	\$20,000.00	\$20,000.00	\$2,000.00	\$0.00	\$0.00	\$20,000.00		
	CNRS1450	TC-05	NCC - (Design FD) Roadway Retaining Wall Final	27	0	27-Dec-11 A	24-Jul-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
	CNRS1460	TC-05	NCC - (Design PD) Landscaping & Planting Preliminary	84	0	01-Jul-11 A	23-Nov-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CNRS1470	TC-05	NCC - (Design FD) Landscaping & Planting Final	90	0	28-Nov-11 A	27-Apr-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CNRS1480	TC-05	NCC - (Design RFC) Final Temp. Support & Shoring RFC	30	0	20-Feb-12 A	01-May-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CNRS1490	TC-05	NCC - (Design RFC) Final SWPP/TESC/Water Treatment RFC	35	0	12-Sep-11 A	02-Nov-11 A	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00		
	CNRS1500	TC-05	NCC - (Design) Roadway (MOT) Final For reference Only	32	0	19-Oct-11 A	30-Dec-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CNRS1510	TC-05	NCC - (Design Utility Relocation (MOT) Final For reference Only	32	0	04-Nov-11 A	30-Dec-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CNRS1520	TC-05	NCC - (Design RFC) Site Prep. & Demolition Final RFC	30	0	01-Mar-12 A	10-Jul-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	CNRS1530	TC-05	NCC - (Design RFC) Earthwork Final RFC	30	0	30-Apr-12 A	27-Jul-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	CNRS1540	TC-05	NCC - (Design RFC) Roadway Typical Sections RFC	30	0	22-Nov-11 A	04-Jan-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CNRS1560	TC-05	NCC - (Design RFC) Roadway Alignment RFC	30	0	22-Nov-11 A	04-Jan-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CNRS1570	TC-05	NCC - (Design RFC) Roadway Profile & Superelevation Final RFC	30	0	22-Nov-11 A	04-Jan-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CNRS1580	TC-05	NCC - (Design RFC) Roadway Drainage Final RFC	40	0	11-Apr-12 A	29-Jun-12 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
	CNRS1590	TC-05	NCC - (Design RFC) Roadway Paving & Barrier Final RFC	30	0	22-Nov-11 A	04-Jan-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
	CNRS1600	TC-05	NCC - (Design RFC) Roadway Pavement Marking Final RFC	30	0	22-Nov-11 A	04-Jan-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	CNRS1610	TC-05	NCC - (Design RFC) Roadway Signing & Mounting Final RFC	30	0	22-Nov-11 A	04-Jan-12 A	\$8,000.00	\$8,000.00	\$800.00	\$0.00	\$0.00	\$8,000.00		
	CNRS1620	TC-05	NCC - (Design RFC) City Street Restoration Final RFC	30	0	16-Jul-12 A	30-Aug-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	CNRS1630	TC-05	NCC - (Design RFC) Roadway Retaining Wall Final RFC	30	0	11-Aug-12 A	24-Aug-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
	CNRS1640	TC-05	NCC - (Design RFC) Landscaping & Planting RFC	35	0	02-May-12 A	24-Aug-12 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00		
	CNRS1700	TC-05	NCC - (Design DD) Portal Dewatering Design Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
	CNRS1710	TC-05	NCC - (Design PD) Preliminary Portal Dewatering Design	40	0	02-May-11 A	08-Feb-12 A	\$50,000.00	\$50,000.00	\$2,500.00	\$0.00	\$0.00	\$50,000.00		
	CNRS1720	TC-05	NCC - (Design FD) Final Portal Dewatering Design	26	0	24-Feb-12 A	13-Sep-12 A	\$2,000.00	\$2,000.00	\$40.00	\$0.00	\$0.00	\$2,000.00		
	CNRS1730	TC-05	NCC - (Design RFC) Final Portal Dewatering Design RFC	20	0	26-Oct-12 A	31-Oct-12 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00		
	CNRS9020	TC-05	NCC - (Design) Survey North Portal	49	0	07-Feb-11 A	01-Sep-11 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00		
	CPW2001	TC-05	Project Wide - (Design) Civil Task Mgmt, QC, & Task Force Meetin	550	0	07-Feb-11 A	31-Oct-12 A	\$60,000.00	\$60,000.00	\$2,292.00	\$0.00	\$0.00	\$60,000.00		
	CPW9310	TC-05	Project Wide - (Design) Civil Immersive 3D Model & GeoSec	550	0	07-Feb-11 A	31-Aug-12 A	\$60,000.00	\$60,000.00	\$2,292.00	\$0.00	\$0.00	\$60,000.00		
	CPW9670	TC-05	Project Wide - (Design) Civil Design Work by DBE Designer	550	0	07-Feb-11 A	01-Oct-12 A	\$60,000.00	\$60,000.00	\$2,292.00	\$0.00	\$0.00	\$60,000.00		
	CPWS1000	TC-05	Project Wide - (Design DD) BOD Report Definition	40	0	07-Feb-11 A	29-Apr-11 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00		
	CPWS1010	TC-05	Project Wide - (Design DD) Pavement Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00		
	CPWS1020	TC-05	Project Wide - (Design DD) Channelization Plan Definition	41	0	07-Feb-11 A	29-Apr-11 A	\$5,999.99	\$5,999.99	\$0.00	\$0.00	\$0.00	\$5,999.99		
	CPWS1030	TC-05	Project Wide - (Design DD) Hydraulic Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00		
	CPWS1040	TC-05	Project Wide - (Design DD) Traffic Mgmt Plan Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00		
	CPWS1050	TC-05	Project Wide - (Design DD) CADD & INROADS Manual Definition	49	0	07-Feb-11 A	29-Apr-11 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00		
	CPWS1060	TC-05	Project Wide - (Design DD) Volume & General Information Sheets I	60	0	07-Feb-11 A	29-Apr-11 A	\$5,400.01	\$5,400.01	\$0.00	\$0.00	\$0.00	\$5,400.01		
	CPWS1070	TC-05	Project Wide - (Design DD) Sheet Index, Vicinity & Key Maps Defin	60	0	07-Feb-11 A	29-Apr-11 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00		
	CPWS1080	TC-05	Project Wide - (Design DD) Abbrev, Topo, & Utility Symbols Definitic	60	0	07-Feb-11 A	25-Apr-11 A	\$9,600.01	\$9,600.01	\$0.00	\$0.00	\$0.00	\$9,600.01		
	CPWS1090	TC-05	Project Wide - (Design DD) Gen. & Survey Notes, Monument Defir	60	0	07-Feb-11 A	25-Apr-11 A	\$7,199.99	\$7,199.99	\$0.00	\$0.00	\$0.00	\$7,199.99		
	CPWS1100	TC-05	Project Wide - (Design DD) Development Approval Pkg. Definition	47	0	07-Feb-11 A	29-Apr-11 A	\$5,999.99	\$5,999.99	\$0.00	\$0.00	\$0.00	\$5,999.99		
	CPWS1110	TC-05	Project Wide - (Design DD) Channelization Plan for DDP Definition	56	0	07-Feb-11 A	29-Apr-11 A	\$5,400.01	\$5,400.01	\$0.00	\$0.00	\$0.00	\$5,400.01		
	CPWS1120	TC-05	Project Wide - (Design DD) Hydraulic Report for DDP Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$2,399.99	\$2,399.99	\$0.00	\$0.00	\$0.00	\$2,399.99		
	CPWS1130	TC-05	Project Wide - (Design DD) Technical Memoranda Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00		
	CPWS1140	TC-05	Project Wide - (Design DD) Design Deviations Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00		
	CPWS1150	TC-05	Project Wide - (Design DD) Changes to Design Parameters Repor	60	0	07-Feb-11 A	29-Apr-11 A	\$3,599.99	\$3,599.99	\$0.00	\$0.00	\$0.00	\$3,599.99		
CPWS1160	TC-05	Project Wide - (Design DD) Impact Attenuator Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00			
CPWS1170	TC-05	Project Wide - (Design DD) Clear Zone Inventory Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$2,399.99	\$2,399.99	\$0.00	\$0.00	\$0.00	\$2,399.99			
CPWS1180	TC-05	Project Wide - (Design DD) Comprehensive Durability Report Defir	60	0	07-Feb-11 A	29-Apr-11 A	\$2,399.99	\$2,399.99	\$0.00	\$0.00	\$0.00	\$2,399.99			
CPWS1190	TC-05	Project Wide - (Design DD) Design Deviations Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$5,399.99	\$5,399.99	\$0.00	\$0.00	\$0.00	\$5,399.99			
CPWS1200	TC-05	Project Wide - (Design PD) Preliminary BOD Report	68	0	22-Mar-11 A	29-Apr-11 A	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00			
CPWS1210	TC-05	Project Wide - (Design FD) Final BOD Report	25	0	15-Jul-11 A	07-Oct-11 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	CPWS1220	TC-05	Project Wide - (Design PD) Preliminary Pavement Report (Review I	30	0	02-May-11 A	14-Jul-11 A	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$6,600.00		
	CPWS1230	TC-05	Project Wide - (Design FD) Final Pavement Report	8	0	24-Aug-11 A	11-Sep-11 A	\$1,440.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$1,440.00		
	CPWS1240	TC-05	Project Wide - (Design PD) Preliminary Channelization Plan	67	0	02-May-11 A	27-Jun-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	CPWS1250	TC-05	Project Wide - (Design FD) Final Channelization Plan	35	0	01-Jul-11 A	18-Oct-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	CPWS1260	TC-05	Project Wide - (Design PD) Preliminary Hydraulic Report	70	0	01-Jul-11 A	19-Oct-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1270	TC-05	Project Wide - (Design FD) Final Hydraulic Report	35	0	20-Oct-11 A	16-Aug-12 A	\$1,800.00	\$1,800.00	\$306.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1280	TC-05	Project Wide - (Design PD) Preliminary Traffic Mgmt Plan	71	0	02-May-11 A	19-Jul-11 A	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00		
	CPWS1290	TC-05	Project Wide - (Design FD) Final Traffic Mgmt Plan	20	0	24-Aug-11 A	19-Oct-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00		
	CPWS1300	TC-05	Project Wide - (Design PD) Preliminary Review of CADD & INROAD	48	0	13-May-11 A	19-Jul-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00		
	CPWS1310	TC-05	Project Wide - (Design FD) Final CADD & INROADS Manual Revie	20	0	01-Aug-12 A	30-Aug-12 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1320	TC-05	Project Wide - (Design PD) Preliminary Volume & General Informat	66	0	01-Jul-11 A	16-Mar-12 A	\$1,200.00	\$1,200.00	\$48.00	\$0.00	\$0.00	\$1,200.00		
	CPWS1330	TC-05	Project Wide - (Design FD) Final Volume & General Information Sh	36	0	19-Mar-12 A	27-Apr-12 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	CPWS1340	TC-05	Project Wide - (Design PD) Preliminary Sheet Index, Vicinity & Key	66	0	01-Jul-11 A	30-Mar-12 A	\$2,400.00	\$2,400.00	\$96.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1350	TC-05	Project Wide - (Design FD) Final Sheet Index, Vicinity & Key Maps	36	0	19-Mar-12 A	27-Apr-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1360	TC-05	Project Wide - (Design PD) Preliminary Abbrev, Topo, & Utility Symt	66	0	01-Jul-11 A	30-Mar-12 A	\$2,400.00	\$2,400.00	\$120.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1370	TC-05	Project Wide - (Design FD) Final Abbrev, Topo, & Utility Symbols	36	0	19-Mar-12 A	07-Apr-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1380	TC-05	Project Wide - (Design PD) Preliminary Gen. & Survey Notes, Moni	66	0	01-Jul-11 A	19-Mar-12 A	\$2,400.00	\$2,400.00	\$120.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1390	TC-05	Project Wide - (Design FD) Final Gen. & Survey Notes, Monument	36	0	19-Mar-12 A	06-Apr-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1400	TC-05	Project Wide - (Design PD) Preliminary Development Approval Pkg.	73	0	02-May-11 A	17-Aug-12 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00		
	CPWS1410	TC-05	Project Wide - (Design FD) Final Development Approval Pkg.	25	0	18-Aug-12 A	31-Aug-12 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	CPWS1420	TC-05	Project Wide - (Design PD) Preliminary Channelization Plan for DD	60	0	02-Jun-11 A	24-Jun-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1430	TC-05	Project Wide - (Design FD) Preliminary Channelization Plan for DD	25	0	28-Jun-11 A	18-Oct-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	CPWS1440	TC-05	Project Wide - (Design PD) Preliminary Hydraulic Report for DDP	65	0	24-Aug-11 A	19-Oct-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1450	TC-05	Project Wide - (Design FD) Final Hydraulic Report for DDP	40	0	03-Jan-12 A	16-Aug-12 A	\$600.00	\$600.00	\$180.00	\$0.00	\$0.00	\$600.00		
	CPWS1460	TC-05	Project Wide - (Design PD) Preliminary Technical Memoranda	65	0	01-Sep-11 A	30-Mar-12 A	\$2,400.00	\$2,400.00	\$120.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1470	TC-05	Project Wide - (Design FD) Final Technical Memoranda	25	0	19-Mar-12 A	04-May-12 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1480	TC-05	Project Wide - (Design PD) Preliminary Design Deviations Report	65	0	01-Jul-11 A	29-Jul-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1490	TC-05	Project Wide - (Design FD) Final Design Deviations Report	25	0	04-Aug-11 A	14-Oct-11 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1500	TC-05	Project Wide - (Design PD) Preliminary Changes to Design Param	44	0	11-May-11 A	14-Jul-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	CPWS1510	TC-05	Project Wide - (Design FD) Final Changes to Design Parameters F	25	0	23-Aug-11 A	07-Oct-11 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00		
	CPWS1520	TC-05	Project Wide - (Design PD) Preliminary Impact Attenuator Report	44	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1530	TC-05	Project Wide - (Design FD) Final Impact Attenuator Report	25	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1540	TC-05	Project Wide - (Design PD) Preliminary Clear Zone Inventory Repo	65	0	01-Jul-11 A	24-Aug-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1550	TC-05	Project Wide - (Design FD) Final Clear Zone Inventory Report	8	0	01-Sep-11 A	30-Sep-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1560	TC-05	Project Wide - (Design PD) Preliminary Comprehensive Durability F	65	0	01-Jul-11 A	18-Nov-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1570	TC-05	Project Wide - (Design FD) Final Comprehensive Durability Report	25	0	21-Nov-11 A	27-Feb-12 A	\$600.00	\$600.00	\$60.00	\$0.00	\$0.00	\$600.00		
	CPWS1580	TC-05	Project Wide - (Design PD) Preliminary Design Report	65	0	01-Jul-11 A	17-Aug-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1590	TC-05	Project Wide - (Design FD) Final Design Report	25	0	08-Aug-12 A	31-Aug-12 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00		
	CPWS1600	TC-05	Project Wide - (Design RFC) BOD Report RFC	20	0	10-Oct-11 A	09-Dec-11 A	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00		
	CPWS1610	TC-05	Project Wide - (Design RFC) Final Pavement Report RFC	13	0	30-Sep-11 A	09-Dec-11 A	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00		
	CPWS1620	TC-05	Project Wide - (Design RFC) Final Channelization Plan RFC	27	0	20-Dec-11 A	29-Dec-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1630	TC-05	Project Wide - (Design RFC) Final Hydraulic Report RFC	17	0	17-Aug-12 A	31-Oct-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1640	TC-05	Project Wide - (Design RFC) Final Traffic Mgmt Plan RFC	22	0	04-Nov-11 A	30-Dec-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1650	TC-05	Project Wide - (Design RFC) Final CADD & INROADS Manual Rev	20	0	16-Aug-12 A	30-Aug-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1660	TC-05	Project Wide - (Design RFC) Final Volume & General Information S	30	0	21-May-12 A	30-Aug-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1670	TC-05	Project Wide - (Design RFC) Final Sheet Index, Vicinity & Key Map	30	0	21-May-12 A	30-Aug-12 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00		
	CPWS1680	TC-05	Project Wide - (Design RFC) Final Abbrev, Topo, & Utility Symbols I	30	0	21-May-12 A	30-Aug-12 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00		
	CPWS1690	TC-05	Project Wide - (Design RFC) Final Gen. & Survey Notes, Monumer	30	0	21-May-12 A	30-Aug-12 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00		
	CPWS1700	TC-05	Project Wide - (Design RFC) Final Development Approval Pkg. RFC	20	0	01-Sep-11 A	24-Nov-11 A	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00		
	CPWS1710	TC-05	Project Wide - (Design RFC) Final Channelization Plan for DDP RF	27	0	23-Nov-11 A	29-Nov-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
CPWS1720	TC-05	Project Wide - (Design RFC) Final Hydraulic Report for DDP RFC	20	0	17-Aug-12 A	11-Oct-12 A	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00			
CPWS1730	TC-05	Project Wide - (Design RFC) Final Changes to Design Parameters	27	0	10-Oct-11 A	02-Dec-11 A	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00			
CPWS1740	TC-05	Project Wide - (Design RFC) Final Impact Attenuator Report RFC	27	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
CPWS1750	TC-05	Project Wide - (Design RFC) Final Clear Zone Inventory Report RF	27	0	07-Oct-11 A	23-Jan-12 A	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	CPWS1760	TC-05	Project Wide - (Design RFC) Final Comprehensive Durability Repo	27	0	10-Feb-12 A	11-Apr-12 A	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00		
	CPWS1770	TC-05	Project Wide - (Design RFC) Final Design Report RFC	27	0	01-Sep-11 A	24-Nov-11 A	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00		
	CPWS1780	TC-05	Project Wide - (Design RFC) Final Design Deviations Report RFC	27	0	01-Nov-11 A	30-Dec-11 A	\$600.00	\$600.00	\$120.00	\$0.00	\$0.00	\$600.00		
	CPWS1790	TC-05	Project Wide - (Design RFC) Final Technical Memoranda RFC	27	0	06-May-12 A	11-Oct-12 A	\$2,760.00	\$2,760.00	\$0.00	\$0.00	\$0.00	\$2,760.00		
	CPWS1800	TC-05	Project Wide - (Design PD) Groundwater Monitoring technical men	54	0	07-Feb-11 A	03-Oct-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
	EPW0001	TC-05	Project Wide - (Design) Environmental Task Mgmt\Task Force Mec	550	0	07-Feb-11 A	01-Jul-12 A	\$11,999.99	\$11,999.99	\$458.00	\$0.00	\$0.00	\$11,999.99		
	EPW0005	TC-05	Project Wide - (Design) Environmental Compliance Plan ECP	98	0	07-Feb-11 A	30-Sep-11 A	\$8,333.33	\$8,333.33	\$0.00	\$0.00	\$0.00	\$8,333.33		
	EPW0050	TC-05	Project Wide - (Design) Environmental Compliance	1000	0	03-Oct-11 A	01-Jul-12 A	\$8,334.00	\$8,334.00	\$175.01	\$0.00	\$0.00	\$8,334.00		
	EPW10080	TC-05	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Pie	280	0	07-Feb-11 A	27-Apr-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW10170	TC-05	Project Wide - (Design) Notice of Intent Install/Modify/Decommissic	280	0	07-Feb-11 A	01-Nov-11 A	\$1,199.99	\$1,199.99	\$0.00	\$0.00	\$0.00	\$1,199.99		
	EPW10260	TC-05	Project Wide - (Design) Notice of Intent Install/Modify/Decommissic	279	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW10350	TC-05	Project Wide - (Design) Bldg / Env Permitting Assistance- (Herrera)	181	0	02-May-11 A	17-Jan-12 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00		
	EPW10440	TC-05	Project Wide - (Design) Bldg / Env Permitting Assistance- (HNTB)	181	0	02-May-11 A	30-Nov-11 A	\$3,334.00	\$3,334.00	\$0.00	\$0.00	\$0.00	\$3,334.00		
	EPW1070	TC-05	Project Wide - (Design) NPDES - Construction Stormwater Genera	279	0	07-Feb-11 A	30-Nov-11 A	\$6,000.01	\$6,000.01	\$0.00	\$0.00	\$0.00	\$6,000.01		
	EPW12510	TC-05	Project Wide - (Design) Underground Injection Control (UIC) Regis	203	0	07-Feb-11 A	30-Nov-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	EPW12600	TC-05	Project Wide - (Design) Underground Injection Control (UIC) Regis	204	0	07-Feb-11 A	24-Oct-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW12690	TC-05	Project Wide - (Design) Chemical Treatment Letter of Approval for	203	0	07-Feb-11 A	29-Nov-11 A	\$5,999.99	\$5,999.99	\$0.00	\$0.00	\$0.00	\$5,999.99		
	EPW12780	TC-05	Project Wide - (Design) Chemical Treatment Letter of Approval for	204	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW12820	TC-05	Project Wide - (Design) Review TESC Plans - South Portal	122	0	21-Feb-11 A	31-Dec-11 A	\$3,333.33	\$3,333.33	\$167.00	\$0.00	\$0.00	\$3,333.33		
	EPW12840	TC-05	Project Wide - (Design) Bored Tunnel Vibration Monitoring	1000	0	07-Jul-11 A	31-Mar-12 A	\$15,649.00	\$15,649.00	\$0.00	\$0.00	\$0.00	\$15,649.00		
	EPW2010	TC-05	Project Wide - (Design) Maintain List of Permit Conditions & Comm	553	0	07-Feb-11 A	01-Jun-12 A	\$6,666.67	\$6,666.67	\$254.84	\$0.00	\$0.00	\$6,666.67		
	EPW2030	TC-05	Project Wide - (Design) Maintain List of Permit Conditions & Comm	550	0	07-Feb-11 A	01-Jun-12 A	\$12,000.02	\$12,000.02	\$458.00	\$0.00	\$0.00	\$12,000.02		
	EPW2050	TC-05	Project Wide - (Design) FEIS Noise Support Documentation (HNTI	131	0	07-Feb-11 A	30-Aug-11 A	\$3,333.33	\$3,333.33	\$0.00	\$0.00	\$0.00	\$3,333.33		
	EPW2070	TC-05	Project Wide - (Design) Environmental Community Outreach	553	0	07-Feb-11 A	01-Jun-12 A	\$6,666.67	\$6,666.67	\$252.64	\$0.00	\$0.00	\$6,666.67		
	EPW2090	TC-05	Project Wide - (Design) City Meetings and Hot Line Development	131	0	07-Feb-11 A	01-Sep-11 A	\$3,333.33	\$3,333.33	\$0.00	\$0.00	\$0.00	\$3,333.33		
	EPW2110	TC-05	Project Wide - (Design) FEIS Noise Support Documentation (Herræ	60	0	07-Feb-11 A	31-Aug-11 A	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00		
	EPW2130	TC-05	Project Wide - (Design) Review Vibration Monitoring Reports	553	0	07-Feb-11 A	31-Mar-12 A	\$6,666.67	\$6,666.67	\$253.34	\$0.00	\$0.00	\$6,666.67		
	EPW2150	TC-05	Project Wide - (Design) Vibration Monitoring - Plan & Modeling (NIL	60	0	07-Feb-11 A	31-Mar-12 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
	EPW2170	TC-05	Project Wide - (Design) Review TESC Plans - North Portal	122	0	21-Feb-11 A	31-Mar-12 A	\$3,333.33	\$3,333.33	\$166.67	\$0.00	\$0.00	\$3,333.33		
	EPW9000	TC-05	Project Wide - (Design) NPDES - Construction Stormwater Genera	280	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9090	TC-05	Project Wide - (Design) NPDES - Sand & Gravel - (Herrera) (option	279	0	07-Feb-11 A	31-Mar-12 A	\$5,999.99	\$5,999.99	\$300.00	\$0.00	\$0.00	\$5,999.99		
	EPW9180	TC-05	Project Wide - (Design) NPDES - Sand & Gravel - (HNTB) (option	280	0	07-Feb-11 A	31-Mar-12 A	\$5,000.00	\$5,000.00	\$250.00	\$0.00	\$0.00	\$5,000.00		
	EPW9270	TC-05	Project Wide - (Design) Notice of Construction - Air Quality - (Herræ	279	0	07-Feb-11 A	29-Feb-12 A	\$1,199.98	\$1,199.98	\$899.98	\$0.00	\$0.00	\$1,199.98		
	EPW9360	TC-05	Project Wide - (Design) Notice of Construction - Air Quality - (HNTI	280	0	07-Feb-11 A	01-May-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9450	TC-05	Project Wide - (Design) KC Industrial Wastewater Discharge - (He	180	0	03-May-11 A	29-Feb-12 A	\$8,400.00	\$8,400.00	\$672.00	\$0.00	\$0.00	\$8,400.00		
	EPW9540	TC-05	Project Wide - (Design) KC Industrial Wastewater Discharge - (HN	180	0	03-May-11 A	29-Feb-12 A	\$5,000.00	\$5,000.00	\$750.00	\$0.00	\$0.00	\$5,000.00		
	EPW9630	TC-05	Project Wide - (Design) Notice of Intent - Demolition Activities (Herr	181	0	30-Jul-11 A	01-Nov-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	EPW9720	TC-05	Project Wide - (Design) Notice of Intent - Demolition Activities (HNT	179	0	30-Jul-11 A	01-Feb-12 A	\$3,334.00	\$3,334.00	\$0.00	\$0.00	\$0.00	\$3,334.00		
	EPW9810	TC-05	Project Wide - (Design) Notice of Intent - Construct Geotechnical §	279	0	07-Feb-11 A	27-Apr-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	EPW9900	TC-05	Project Wide - (Design) Notice of Intent - Construct Geotechnical §	280	0	07-Feb-11 A	27-Apr-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
EPW9990	TC-05	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Pie	279	0	07-Feb-11 A	27-Apr-11 A	\$1,199.99	\$1,199.99	\$0.00	\$0.00	\$0.00	\$1,199.99			
ESYS1090	TC-05	Project Wide - (Design) Systems Electrical Task Mgmt	550	0	07-Feb-11 A	21-Nov-12 A	\$18,000.00	\$18,000.00	\$688.00	\$0.00	\$0.00	\$18,000.00			
ESYS9876	TC-05	Project Wide - (Design) Systems Electrical Quality Control	550	0	07-Feb-11 A	21-Oct-12 A	\$22,800.00	\$22,800.00	\$871.00	\$0.00	\$0.00	\$22,800.00			
ESYSS1000	TC-05	Project Wide - (Design DD) Lighting Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$7,200.01	\$7,200.01	\$0.00	\$0.00	\$0.00	\$7,200.01			
ESYSS1010	TC-05	Project Wide - (Design DD) Electrical Influence Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00			
ESYSS1020	TC-05	Project Wide - (Design DD) Power Coordination Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00			
ESYSS1030	TC-05	Project Wide - (Design DD) Electrical Calculations Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00			
ESYSS1040	TC-05	Project Wide - (Design DD) Space Proofing Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$7,200.01	\$7,200.01	\$0.00	\$0.00	\$0.00	\$7,200.01			
ESYSS1120	TC-05	ProjectWide- (Design PD) Preliminary Lighting Report	53	0	01-Jul-11 A	06-Feb-12 A	\$2,400.00	\$2,400.00	\$120.00	\$0.00	\$0.00	\$2,400.00			
ESYSS1130	TC-05	Project Wide - (Design FD) Lighting Report Final	32	0	13-Feb-12 A	29-Jun-12 A	\$2,400.00	\$2,400.00	\$24.00	\$0.00	\$0.00	\$2,400.00			
ESYSS1140	TC-05	Project Wide - (Design PD) Electrical Influence Study Preliminary	53	0	03-Jan-12 A	31-May-12 A	\$2,400.00	\$2,400.00	\$216.00	\$0.00	\$0.00	\$2,400.00			
ESYSS1150	TC-05	Project Wide - (Design FD) Electrical Influence Study Final	25	0	02-Jul-12 A	05-Sep-12 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00			
ESYSS1160	TC-05	Project Wide - (Design PD) Power Coordination Study Preliminary	60	0	03-Jan-12 A	12-Jul-12 A	\$1,137.00	\$1,137.00	\$102.00	\$0.00	\$0.00	\$1,137.00			
ESYSS1170	TC-05	Project Wide - (Design FD) Power Coordination Study Final	33	0	02-Jul-12 A	04-Oct-12 A	\$269.00	\$269.00	\$0.00	\$0.00	\$0.00	\$269.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	ESYSS1180	TC-05	Project Wide - (Design PD) Electrical Calculations Preliminary	62	0	09-May-11 A	02-Jul-12 A	\$2,400.00	\$2,400.00	\$72.00	\$0.00	\$0.00	\$2,400.00		
	ESYSS1190	TC-05	Project Wide - (Design FD) Electrical Calculations Final	50	0	09-Jul-12 A	09-Oct-12 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	ESYSS1200	TC-05	Project Wide - (Design PD) Space Proofing Study Preliminary	57	0	02-May-11 A	23-Jun-11 A	\$8,999.98	\$8,999.98	\$0.00	\$0.00	\$0.00	\$8,999.98		
	ESYSS1210	TC-05	Project Wide - (Design FD) Space Proofing Study Final	43	0	15-Jul-11 A	17-Aug-11 A	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$44,000.00		
	ESYSS1360	TC-05	Project Wide - (Design RFC) Lighting Report RFC	25	0	25-Jun-12 A	30-Jul-12 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00		
	ESYSS1370	TC-05	Project Wide - (Design RFC) Electrical Influence Study RFC	21	0	06-Sep-12 A	31-Oct-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	ESYSS1380	TC-05	Project Wide - (Design RFC) Power Coordination Study RFC	20	0	01-Nov-12 A	16-Nov-12 A	\$180.00	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00		
	ESYSS1390	TC-05	Project Wide - (Design RFC) Electrical Calculations RFC	35	0	01-Nov-12 A	16-Nov-12 A	\$970.00	\$970.00	\$0.00	\$0.00	\$0.00	\$970.00		
	ESYSS1400	TC-05	Project Wide - (Design RFC) Space Proofing Study RFC	25	0	19-Sep-11 A	28-Oct-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	GNR1277	TC-05	NCC - (Design PD) Subsurface Investigation	39	0	07-Feb-11 A	30-May-11 A	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00		
	GNR2456	TC-05	NCC - (Design PD) Foundations & Shoring / Support of Excavation	25	0	17-Mar-11 A	02-Sep-11 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00		
	GNR4344	TC-05	NCC - (Design PD) Roadway Geotechnical Report	30	0	18-Nov-11 A	14-Nov-12 A	\$30,000.00	\$30,000.00	\$13,500.00	\$0.00	\$0.00	\$30,000.00		
	GNR7777	TC-05	NCC - (Design PD) Seismic Design - Cut & Cover Roadway	60	0	07-Feb-11 A	30-Mar-12 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00		
	GPW0100	TC-05	Project Wide - (Design) Geotechnical Task Mgmt\Task Force Meet	550	0	07-Feb-11 A	31-Oct-12 A	\$36,000.00	\$36,000.00	\$1,375.00	\$0.00	\$0.00	\$36,000.00		
	GPW1004	TC-05	Project Wide - (Design) Plans & Specs. - Input & Review	550	0	07-Feb-11 A	16-May-12 A	\$24,000.00	\$24,000.00	\$917.00	\$0.00	\$0.00	\$24,000.00		
	GPW1006	TC-05	Project Wide - (Design) Instrumentation & Monitoring - Input & Rev	550	0	07-Feb-11 A	16-May-12 A	\$24,000.00	\$24,000.00	\$3,600.00	\$0.00	\$0.00	\$24,000.00		
	GPW1222	TC-05	Project Wide - (Design PD) Field Testing Requirements - Tech Mer	54	0	07-Feb-11 A	28-Apr-11 A	\$48,000.01	\$48,000.01	\$0.00	\$0.00	\$0.00	\$48,000.01		
	GPW2222	TC-05	Project Wide - (Design PD) Sesmic & Static Design Structures/Built	54	0	07-Feb-11 A	07-Aug-12 A	\$48,000.01	\$48,000.01	\$0.00	\$0.00	\$0.00	\$48,000.01		
	GPW3333	TC-05	Project Wide - (Design PD) Pavement Design Report (by HC)	95	0	07-Feb-11 A	14-Jul-11 A	\$60,000.01	\$60,000.01	\$0.00	\$0.00	\$0.00	\$60,000.01		
	GPW3366	TC-05	Project Wide - (Design PD) Preliminary Channelization Plan for DD	31	0	01-Jul-11 A	12-Jul-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
	GPW3444	TC-05	Project Wide - (Design PD) Induced Vbration of Construction Equip	98	0	07-Feb-11 A	30-Oct-11 A	\$60,000.01	\$60,000.01	\$0.00	\$0.00	\$0.00	\$60,000.01		
	MSYSPW1045	TC-05	Project Wide - (Design) Task Mgmt Mechanical Systems	550	0	07-Feb-11 A	30-Nov-12 A	\$30,000.01	\$30,000.01	\$1,146.00	\$0.00	\$0.00	\$30,000.01		
	MSYSPW1328	TC-05	Project Wide - (Design) QC Mechanical Systems	550	0	07-Feb-11 A	30-Nov-12 A	\$24,000.00	\$24,000.00	\$916.00	\$0.00	\$0.00	\$24,000.00		
	MSYSPWS1000	TC-05	Project Wide - (Design DD) Fire Durability Report Definition	42	0	07-Feb-11 A	29-Apr-11 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00		
	MSYSPWS1010	TC-05	Project Wide - (Design DD) Ventilation Systems Report Definition	60	0	07-Feb-11 A	18-May-11 A	\$7,199.99	\$7,199.99	\$0.00	\$0.00	\$0.00	\$7,199.99		
	MSYSPWS1020	TC-05	Project Wide - (Design DD) Mechanical Calculations Report Definit	60	0	07-Feb-11 A	27-May-11 A	\$30,000.01	\$30,000.01	\$0.00	\$0.00	\$0.00	\$30,000.01		
	MSYSPWS1030	TC-05	Project Wide - (Design PD) Fire Durability Report Preliminary	53	0	01-Jun-11 A	08-Dec-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	MSYSPWS1040	TC-05	Project Wide - (Design FD) Fire Durability Report Final	32	0	08-Dec-11 A	20-Jul-12 A	\$1,200.00	\$1,200.00	\$240.00	\$0.00	\$0.00	\$1,200.00		
	MSYSPWS1050	TC-05	Project Wide - (Design PD) Ventilation Systems Report Preliminary	72	0	02-May-11 A	27-Jan-12 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00		
	MSYSPWS1060	TC-05	Project Wide - (Design FD) Ventilation Systems Report Final	55	0	02-Feb-12 A	20-Jul-12 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	MSYSPWS1070	TC-05	Project Wide - (Design PD) Mechanical Calculations Report Prelim	52	0	02-May-11 A	22-Dec-11 A	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00		
	MSYSPWS1080	TC-05	Project Wide - (Design FD) Mechanical Calculations Report Final	55	0	13-Dec-11 A	29-Jun-12 A	\$4,800.00	\$4,800.00	\$1,104.00	\$0.00	\$0.00	\$4,800.00		
	MSYSPWS1090	TC-05	Project Wide - (Design RFC) Fire Durability Report RFC	25	0	23-Jul-12 A	29-Aug-12 A	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00		
	MSYSPWS1100	TC-05	Project Wide - (Design RFC) Ventilation Systems Report RFC	35	0	23-Jul-12 A	28-Nov-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	MSYSPWS1110	TC-05	Project Wide - (Design RFC) Mechanical Calculations Report RFC	35	0	23-Jul-12 A	29-Nov-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	NCC Roof Deck 01B	TC-05	NCC - F/R/P Initial Diaphragms rs @ Extraction Pit {100 LF} 300+0	15	15	05-Feb-15	27-Feb-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	NCC Base Course	TC-05	NCC - Base Course {452 LF} 300+00 to 304+52	4	4	27-Sep-13	02-Oct-13	\$1,260,769.00	\$0.00	\$0.00	\$0.00	\$1,260,769.00	\$1,260,769.00		
	NCC Conc 100	TC-05	NCC - F/R/P Storm Water Pump Station	20	20	09-Oct-13	05-Nov-13	\$80,530.00	\$0.00	\$0.00	\$0.00	\$80,530.00	\$80,530.00		
	NCC Curb	TC-05	NCC - Curb\Gutter @ Streets 300+00 to 304+52	20	20	24-Apr-15	22-May-15	\$280,950.00	\$0.00	\$0.00	\$0.00	\$280,950.00	\$280,950.00		
	NCC Dampers 01	TC-05	NCC - F&I Tunnel Dampers SB	15	15	04-Jun-15	25-Jun-15	\$138,441.00	\$0.00	\$0.00	\$0.00	\$138,441.00	\$138,441.00		
	NCC Dampers 02	TC-05	NCC - F&I Tunnel Dampers NB	15	15	13-May-15	04-Jun-15	\$138,441.00	\$0.00	\$0.00	\$0.00	\$138,441.00	\$138,441.00		
	NCC Dampers 03	TC-05	NCC - F&I Fire & Smoke Dampers SB	15	15	04-Jun-15	25-Jun-15	\$289,944.00	\$0.00	\$0.00	\$0.00	\$289,944.00	\$289,944.00		
	NCC Dampers 04	TC-05	NCC - F&I Fire & Smoke Dampers NB	15	15	13-May-15	04-Jun-15	\$289,065.00	\$0.00	\$0.00	\$0.00	\$289,065.00	\$289,065.00		
	NCC Dewater 01	TC-05	NCC - Install Dewatering Wells and/or Sumps	10	0	03-Jun-13 A	14-Jun-13 A	\$347,183.00	\$347,183.00	\$0.00	\$347,183.00	\$0.00	\$347,183.00		
	NCC Dewater 02	TC-05	NCC - Install Pumps/Caps/ Manifold	10	0	15-Jun-13 A	20-Jun-13 A	\$130,325.00	\$0.00	\$0.00	\$0.00	\$130,325.00	\$130,325.00		
	NCC Dewater 03	TC-05	NCC - Pumping/ Servicing & Maintaining	480	480	01-Jul-13	22-May-15	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00		
	NCC Drains 01	TC-05	NCC - F&I 16-in Drain Headers IU	15	15	05-Oct-15	26-Oct-15	\$304,920.10	\$0.00	\$0.00	\$0.00	\$304,920.10	\$304,920.10		
	NCC Drains 02	TC-05	NCC - F&I 8-in Drain Headers NB	5	5	20-Mar-15	27-Mar-15	\$178,886.55	\$0.00	\$0.00	\$0.00	\$178,886.55	\$178,886.55		
NCC Drains 03	TC-05	NCC - F&I 6-in Drain Headers SB	5	5	27-Mar-15	03-Apr-15	\$101,639.70	\$0.00	\$0.00	\$0.00	\$101,639.70	\$101,639.70			
NCC Drains 04	TC-05	NCC - F&I 3-in Drain Headers TVN	15	15	01-May-15	22-May-15	\$89,442.78	\$0.00	\$0.00	\$0.00	\$89,442.78	\$89,442.78			
NCC Drains 05	TC-05	NCC - F&I 6-in Force Main IU	10	10	05-Oct-15	19-Oct-15	\$10,164.27	\$0.00	\$0.00	\$0.00	\$10,164.27	\$10,164.27			
NCC Drains 06	TC-05	NCC - F&I North 8-in SWPS	20	20	06-Nov-13	05-Dec-13	\$89,442.78	\$0.00	\$0.00	\$0.00	\$89,442.78	\$89,442.78			
NCC Drains 07	TC-05	NCC - F&I North 6-in SWPS	20	20	06-Nov-13	05-Dec-13	\$90,459.10	\$0.00	\$0.00	\$0.00	\$90,459.10	\$90,459.10			
NCC Drains 08	TC-05	NCC - F&I North 4-in SWPS	20	20	06-Nov-13	05-Dec-13	\$87,387.81	\$0.00	\$0.00	\$0.00	\$87,387.81	\$87,387.81			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	NCC Drains 09	TC-05	NCC - F&I Inlets SB		5	5	24-Feb-15	03-Mar-15	\$10,164.27	\$0.00	\$0.00	\$0.00	\$10,164.27	\$10,164.27
	NCC Drains 10	TC-05	NCC - F&I Inlets NB		5	5	24-Feb-15	03-Mar-15	\$10,164.27	\$0.00	\$0.00	\$0.00	\$10,164.27	\$10,164.27
	NCC Drains 11	TC-05	NCC - F&I Area Drains TVS		5	5	07-Apr-15	14-Apr-15	\$6,097.96	\$0.00	\$0.00	\$0.00	\$6,097.96	\$6,097.96
	NCC Drains 11A	TC-05	NCC - F&I Area Drains TVN		5	5	20-Mar-15	27-Mar-15	\$7,115.29	\$0.00	\$0.00	\$0.00	\$7,115.29	\$7,115.29
	NCC Drains 12	TC-05	NCC - Branch Connections IU		20	20	05-Oct-15	02-Nov-15	\$22,361.19	\$0.00	\$0.00	\$0.00	\$22,361.19	\$22,361.19
	NCC Drains 14	TC-05	NCC - F&I Pumps/Storm Water Pump Station (SWPS) North (Sta 3		10	10	20-Nov-13	05-Dec-13	\$65,049.93	\$0.00	\$0.00	\$0.00	\$65,049.93	\$65,049.93
	NCC Elect 10	TC-05	NCC - Assist SCL with Post Construction Inspection Electric Syste		30	30	22-Jan-15	06-Mar-15	\$59,751.00	\$0.00	\$0.00	\$0.00	\$59,751.00	\$59,751.00
	NCC Elect 12	TC-05	NCC - Relocate 13.8 kV Elect Line [prior to piles]- Taylor		90	0	19-Dec-11 A	25-Feb-12 A	\$3,010,753.29	\$3,010,753.29	\$632,727.29	\$0.00	\$0.00	\$3,010,753.29
	NCC Elect 12A	TC-05	NCC - Relocate 13.8 kV Elect Line [prior to piles]- Aurora		43	0	01-Mar-12 A	01-May-12 A	\$3,010,000.00	\$3,010,000.00	\$0.00	\$0.00	\$0.00	\$3,010,000.00
	NCC Elect 12B	TC-05	NCC - Relocate 13.8 kV Elect Line [prior to piles]- John		27	0	14-May-12 A	20-Jun-12 A	\$1,506,000.00	\$1,506,000.00	\$0.00	\$0.00	\$0.00	\$1,506,000.00
	NCC Elect 12C	TC-05	NCC - Restoration 13.8 kV Elect Line/Underground Utilities [Final F		25	20	21-Jun-12 A	29-Jul-13	\$400,000.00	\$120,000.00	\$0.00	\$0.00	\$280,000.00	\$400,000.00
	NCC Elect 14	TC-05	NCC - Install Low Voltage Ducts/ btwn Harrison & Thomas on 6th s		13	0	01-Aug-12 A	31-Aug-12 A	\$2,047,299.10	\$2,047,299.10	\$0.00	\$0.00	\$0.00	\$2,047,299.10
	NCC Elect 14A	TC-05	NCC - Install New 44-LA Style Vault West of 6th on Thomas (before		5	0	04-Sep-12 A	10-Sep-12 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
	NCC Elect 14B	TC-05	NCC - Install New 44 LA Style Vault for Existing F/O & /Low Voltage		10	0	04-Sep-12 A	30-Nov-12 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
	NCC Elect 16	TC-05	NCC - Protect Exist Electrical in Thomas at Tunnel Exit into North P		30	30	09-Oct-13	19-Nov-13	\$343,567.00	\$0.00	\$0.00	\$0.00	\$343,567.00	\$343,567.00
	NCC Elect 26	TC-05	NCC - SCL Cut-over F/O & Power [prior to piles]		108	0	27-Aug-12 A	02-Feb-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NCC Equip 20	TC-05	NCC - NB / F&I Install Tunnel Jet Fans		20	20	20-Mar-15	17-Apr-15	\$2,500,000.00	\$35,500.00	\$0.00	\$0.00	\$2,464,500.00	\$2,500,000.00
	NCC Equip 22	TC-05	NCC/NOB - Maintenance Air Fans		20	20	23-May-14	20-Jun-14	\$263,697.00	\$4,375.00	\$0.00	\$0.00	\$259,322.00	\$263,697.00
	NCC Excavate 1	TC-05	NCC - Excavate\Tiebacks\Haul [Elevation 100 to 80] {21,600 CY /		34	10	24-Apr-13 A	15-Jul-13	\$4,640,641.00	\$3,434,074.34	\$0.00	\$1,856,256.40	\$1,206,566.66	\$4,640,641.00
	NCC Excavate 2	TC-05	NCC - Excavate\Tiebacks\Haul [Elevation 80 to 60] {29,100 CY /		35	35	16-Jul-13	03-Sep-13	\$5,178,398.00	\$0.00	\$0.00	\$0.00	\$5,178,398.00	\$5,178,398.00
	NCC Excavate 3	TC-05	NCC - Excavate\Tiebacks\Haul [Elevation 60 to 40] {29,100 CY /		29	29	29-Jul-13	06-Sep-13	\$5,178,398.00	\$0.00	\$0.00	\$0.00	\$5,178,398.00	\$5,178,398.00
	NCC Excavate 4	TC-05	NCC - Excavate\Tiebacks\Haul [Elevation 40 to 20] {14,600 CY /		28	28	09-Aug-13	18-Sep-13	\$3,026,773.00	\$0.00	\$0.00	\$0.00	\$3,026,773.00	\$3,026,773.00
	NCC Excavate 5	TC-05	NCC - Excavate\Tiebacks\Haul [Elevation 20 to 8] {3,600 CY / 90		6	6	19-Sep-13	26-Sep-13	\$2,217,987.00	\$0.00	\$0.00	\$0.00	\$2,217,987.00	\$2,217,987.00
	NCC Final Slab 1	TC-05	NCC - FRP Final Slab {200 LF} 300+00 to 301+50 (R. Pit)		10	10	22-Jan-15	05-Feb-15	\$1,253,765.00	\$0.00	\$0.00	\$0.00	\$1,253,765.00	\$1,253,765.00
	NCC FPS 01	TC-05	NCC - NB Fire Zone- F&I 8-inch Main Header		8	8	01-May-15	13-May-15	\$134,013.24	\$0.00	\$0.00	\$0.00	\$134,013.24	\$134,013.24
	NCC FPS 02	TC-05	NCC - NB Fire Zone- F&I 10-inch Main Header		8	8	01-May-15	13-May-15	\$64,734.15	\$0.00	\$0.00	\$0.00	\$64,734.15	\$64,734.15
	NCC FPS 03	TC-05	NCC - NB Fire Zone- F&I Deluge System		10	10	01-Jun-15	15-Jun-15	\$611,541.64	\$0.00	\$0.00	\$0.00	\$611,541.64	\$611,541.64
	NCC FPS 04	TC-05	NCC - NBFire Zone- F&I Fire Hose Cabinets/Valves/Headers		5	5	15-Jun-15	22-Jun-15	\$115,082.48	\$0.00	\$0.00	\$0.00	\$115,082.48	\$115,082.48
	NCC FPS 06	TC-05	NCC - SB Fire Zone- F&I 8-inch Main Header		8	8	19-May-15	01-Jun-15	\$134,013.24	\$0.00	\$0.00	\$0.00	\$134,013.24	\$134,013.24
	NCC FPS 07	TC-05	NCC - SB Fire Zone- F&I F&I 10-in Main Header		8	8	19-May-15	01-Jun-15	\$64,734.15	\$0.00	\$0.00	\$0.00	\$64,734.15	\$64,734.15
	NCC FPS 08	TC-05	NCC - SB Fire Zone- F&I Deluge System		10	10	01-Jun-15	15-Jun-15	\$612,309.64	\$0.00	\$0.00	\$0.00	\$612,309.64	\$612,309.64
	NCC FPS 09	TC-05	NCC - SB Fire Zone- F&I Fire Hose Cabinets/Valves/Headers		5	5	22-Jun-15	29-Jun-15	\$115,082.46	\$0.00	\$0.00	\$0.00	\$115,082.46	\$115,082.46
	NCC Girders 1	TC-05	NCC - Set Precast Girders {352 LF} 301+00 to 304+52		6	6	20-Mar-14	27-Mar-14	\$732,234.00	\$0.00	\$0.00	\$0.00	\$732,234.00	\$732,234.00
	NCC Girders 2	TC-05	NCC - Set Precast Girders @ Extraction Pit {100 LF} 300+00 to 30		10	10	22-Jan-15	05-Feb-15	\$430,015.00	\$0.00	\$0.00	\$0.00	\$430,015.00	\$430,015.00
	NCC Grade	TC-05	NCC - Grade\Compact for Working Slab {452 LF} 300+00 to 304+		3	3	27-Sep-13	01-Oct-13	\$682,154.00	\$0.00	\$0.00	\$0.00	\$682,154.00	\$682,154.00
	NCC Hatches 1	TC-05	NCC - Access Hatches\Doors @ Extraction Pit		20	20	17-Jun-15	16-Jul-15	\$112,380.00	\$0.00	\$0.00	\$0.00	\$112,380.00	\$112,380.00
	NCC Hatches 2	TC-05	NCC - Access Hatches\Doors 301+00 to 304.52		20	20	20-Mar-15	17-Apr-15	\$119,003.00	\$0.00	\$0.00	\$0.00	\$119,003.00	\$119,003.00
	NCC Landscape	TC-05	NCC - Landscaping @ Streets 300+00 to 304+52		20	20	08-May-15	08-Jun-15	\$449,520.00	\$0.00	\$0.00	\$0.00	\$449,520.00	\$449,520.00
	NCC LL Fireproof 1	TC-05	NCC - Fireproofing [LL] @ Extraction Pit		20	20	20-Mar-15	17-Apr-15	\$59,751.00	\$0.00	\$0.00	\$0.00	\$59,751.00	\$59,751.00
	NCC LL Fireproof 2	TC-05	NCC - Fireproofing [LL] 301+00 to 304.52		20	20	16-May-14	13-Jun-14	\$109,128.00	\$0.00	\$0.00	\$0.00	\$109,128.00	\$109,128.00
	NCC Mob 0016A	TC-05	NCC - Install Soundwall North End		10	10	03-Dec-13	16-Dec-13	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
	NCC Mob 0016B	TC-05	NCC - Install Yard North End Gates/Fences/Parking		20	0	01-Feb-12 A	31-Jul-12 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
	NCC Mob 0016C	TC-05	NCC - Install Trailers North Yard		60	0	02-Apr-12 A	25-Jun-12 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
	NCC Mob 0016D	TC-05	NCC - Install Sewer Connection North Yard		10	0	01-Nov-12 A	09-Nov-12 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	NCC Mob 0016E	TC-05	NCC - Install Trailer Power/Communications		20	0	13-Aug-12 A	01-Oct-12 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
	NCC Mud Slab	TC-05	NCC - FRP Mud Slab {452 LF} 300+00 to 304+52		4	4	03-Oct-13	08-Oct-13	\$1,327,413.00	\$0.00	\$0.00	\$0.00	\$1,327,413.00	\$1,327,413.00
	NCC NB Deck 2	TC-05	NCC - FRP NB Deck\Slab @ Extraction Pit {100 LF} 300+00 to 30		18	18	24-Feb-15	20-Mar-15	\$592,050.00	\$0.00	\$0.00	\$0.00	\$592,050.00	\$592,050.00
	NCC NB Walls	TC-05	NCC - FRP NB Partition Walls @ Extraction Pit {100 LF} 300+00 to		12	12	20-Mar-15	07-Apr-15	\$296,025.00	\$0.00	\$0.00	\$0.00	\$296,025.00	\$296,025.00
	NCC Pave	TC-05	NCC - Pave\Stripe @ Streets 300+00 to 304+52		10	10	22-May-15	08-Jun-15	\$449,520.00	\$0.00	\$0.00	\$0.00	\$449,520.00	\$449,520.00
	NCC Piles 0	TC-05	NCC- Finalize Pile Contract NTP		27	0	08-Oct-12 A	21-Jan-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NCC Piles 1	TC-05	NCC- Temp Soldier Piles @ E. Side N Secant Wall (6 Ea)		10	0	30-May-13 A	04-Jun-13 A	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
	NCC Piles 2	TC-05	NCC- Secant Pile Walls North Break through Wall (RFC- 20 Piles)		15	0	22-Mar-13 A	30-May-13 A	\$839,004.00	\$839,004.00	\$0.00	\$0.00	\$0.00	\$839,004.00
	NCC Piles 3	TC-05	NCC - Soldier Piles @ TBM Box - East Wall [122 Piles][RFC Rev 1		19	0	12-Mar-13 A	03-Jun-13 A	\$768,000.00	\$768,000.00	\$0.00	\$7,680.00	\$0.00	\$768,000.00
	NCC Piles 5	TC-05	NCC - Soldier Piles @ TBM Box - West Wall [122 Piles] (RFC Rev		24	0	25-Feb-13 A	03-Jun-13 A	\$888,000.00	\$888,000.00	\$0.00	\$17,760.00	\$0.00	\$888,000.00

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	NCC Piles 6	TC-05	NCC - Soldier Piles North End Support of Roadway	9	0	15-Apr-13 A	23-Apr-13 A	\$724,888.00	\$724,888.00	\$0.00	\$0.00	\$0.00	\$724,888.00	
	NCC Press Damper	TC-05	NCC - Maintenance Air Dampers	15	15	01-May-15	22-May-15	\$209,898.50	\$0.00	\$0.00	\$0.00	\$209,898.50	\$209,898.50	
	NCC Press Duct 01	TC-05	NCC - Maintenance Air Duct	15	15	01-May-15	22-May-15	\$209,898.50	\$0.00	\$0.00	\$0.00	\$209,898.50	\$209,898.50	
	NCC Removals 01	TC-05	NCC - Misc Site Removals prior to Piles/Excavation	10	0	25-Feb-13 A	31-Mar-13 A	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	
	NCC Roof Deck 01A	TC-05	NCC - F/R/P Initial Diaphragms btwn Girders {352 LF} 301+00 to 304+52	15	15	28-Mar-14	17-Apr-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	NCC Roof Deck 1	TC-05	NCC - FRP C/C Roof Deck {352 LF} 301+00 to 304+52	20	20	18-Apr-14	15-May-14	\$1,584,018.00	\$0.00	\$0.00	\$0.00	\$1,584,018.00	\$1,584,018.00	
	NCC Roof Deck 2	TC-05	NCC - FRP C/C Roof Deck @ Extraction Pit {100 LF} 300+00 to 304+52	20	20	27-Feb-15	27-Mar-15	\$592,050.00	\$0.00	\$0.00	\$0.00	\$592,050.00	\$592,050.00	
	NCC SB Deck 2	TC-05	NCC - FRP SB Deck\Slab @ Extraction Pit {100 LF} 300+00 to 304+52	18	18	07-Apr-15	01-May-15	\$592,050.00	\$0.00	\$0.00	\$0.00	\$592,050.00	\$592,050.00	
	NCC SB Walls	TC-05	NCC - FRP SB Partition Walls @ Extraction Pit {100 LF} 300+00 to 304+52	12	12	01-May-15	19-May-15	\$296,025.00	\$0.00	\$0.00	\$0.00	\$296,025.00	\$296,025.00	
	NCC SD 10	TC-05	NCC - Post Construction Inspection Storm Drains	30	30	22-Jan-15	06-Mar-15	\$59,751.00	\$0.00	\$0.00	\$0.00	\$59,751.00	\$59,751.00	
	NCC SD 12	TC-05	NCC - Protect Exist Storm Drain in Thomas at Tunnel exit into North	20	20	09-Oct-13	05-Nov-13	\$254,765.00	\$0.00	\$0.00	\$0.00	\$254,765.00	\$254,765.00	
	NCC Sewer 10	TC-05	NCC - Post Construction Inspection Sewers	30	30	22-Jan-15	06-Mar-15	\$59,751.00	\$0.00	\$0.00	\$0.00	\$59,751.00	\$59,751.00	
	NCC Sewer 12	TC-05	NCC - Relocate 15" Sewer Line in 6th Avenue just west of Portal [p	23	0	07-May-12 A	03-Aug-12 A	\$4,421,555.00	\$4,421,555.00	\$0.00	\$0.00	\$0.00	\$4,421,555.00	
	NCC Sewer 16	TC-05	NCC - Potential Replace 15-in Sewer (Settlement)(Mains between	60	60	09-Oct-13	06-Jan-14	\$655,596.00	\$0.00	\$0.00	\$0.00	\$655,596.00	\$655,596.00	
	NCC Stairs 1	TC-05	NCC - Metal Stairs\Railings\Grating 301+00 to 304.52	20	20	11-Feb-14	11-Mar-14	\$139,002.00	\$0.00	\$0.00	\$0.00	\$139,002.00	\$139,002.00	
	NCC Stairs 2	TC-05	NCC - Metal Stairs\Railings\Grating @ Extraction Pit	20	20	12-Mar-14	08-Apr-14	\$112,380.00	\$0.00	\$0.00	\$0.00	\$112,380.00	\$112,380.00	
	NCC Striping 1	TC-05	NCC - Traffic Striping @ Extraction Pit	1	1	10-Feb-16	10-Feb-16	\$6,742.00	\$0.00	\$0.00	\$0.00	\$6,742.00	\$6,742.00	
	NCC Striping 2	TC-05	NCC - Traffic Striping 301+00 to 304.52	1	1	11-Feb-16	11-Feb-16	\$7,866.00	\$0.00	\$0.00	\$0.00	\$7,866.00	\$7,866.00	
	NCC Submit 116A	TC-05	Prepare\Submit: NCC Soldier Piles	30	0	01-Mar-12 A	12-Apr-12 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	NCC Submit 118	TC-05	Fab\Deliver: NCC Soldier Piles	40	0	02-Jul-12 A	02-Apr-13 A	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	
	NCC Temp Power 1	TC-05	NCC - Temp Power for North End	20	0	01-Aug-12 A	17-Aug-12 A	\$597,508.00	\$597,508.00	\$0.00	\$0.00	\$0.00	\$597,508.00	
	NCC TieBack 1 (Cos	TC-05	NCC- Install Tie Backs for Excavation	86	62	24-Apr-13 A	26-Sep-13	\$8,503,733.47	\$1,190,522.69	\$0.00	\$893,496.69	\$7,313,210.78	\$8,503,733.47	
	NCC UG Conduit 01	TC-05	NCC - Underground Conduit\Pipe {352 LF} 301+00 to 304+52	20	20	18-Apr-14	15-May-14	\$293,940.00	\$0.00	\$0.00	\$0.00	\$293,940.00	\$293,940.00	
	NCC UG Conduit 02	TC-05	NCC - Underground Conduit\Pipe @ Extraction Pit {100 LF} 300+00 to 304+52	20	20	27-Feb-15	27-Mar-15	\$280,950.00	\$0.00	\$0.00	\$0.00	\$280,950.00	\$280,950.00	
	NCC UL Fireproof 1	TC-05	NCC - Fireproofing [UL] @ Extraction Pit	20	20	19-May-15	17-Jun-15	\$59,751.00	\$0.00	\$0.00	\$0.00	\$59,751.00	\$59,751.00	
	NCC UL Fireproof 2	TC-05	NCC - Fireproofing [UL] 301+00 to 304.52	20	20	16-May-14	13-Jun-14	\$169,128.00	\$0.00	\$0.00	\$0.00	\$169,128.00	\$169,128.00	
	NCC Util Walls	TC-05	NCC - FRP Utilidor Partition Walls @ Extraction Pit {100 LF} 300+00 to 304+52	12	12	05-Feb-15	24-Feb-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	NCC Utility Prot 01	TC-05	Design Utility Protection Scheme in Conjunction with SESMP N. End	90	0	01-Aug-12 A	31-Dec-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	NCC Vent Contract 1	TC-05	NCC - Ventilation Contract Payments	12	12	24-Oct-14	11-Nov-14	\$818,590.00	\$0.00	\$0.00	\$0.00	\$818,590.00	\$818,590.00	
	NCC Water 10	TC-05	NCC - Post Construction Inspection Water Line	30	30	22-Jan-15	06-Mar-15	\$59,751.00	\$0.00	\$0.00	\$0.00	\$59,751.00	\$59,751.00	
	NCC Water 12	TC-05	NCC - Protect Exist Water Lines in Thomas at Tunnel exit into North	30	30	09-Oct-13	19-Nov-13	\$343,567.00	\$0.00	\$0.00	\$0.00	\$343,567.00	\$343,567.00	
	NCC Water 14	TC-05	NCC - Rebuild 12" Water Line in 6th Ave [prior to Piles] PH 1 & 2	30	0	13-Jul-12 A	31-Jan-13 A	\$3,971,970.00	\$3,971,970.00	\$0.00	\$0.00	\$0.00	\$3,971,970.00	
	NCC Water 14A	TC-05	NCC - Phase 3 Rebuild 12" Water Line in 6th Ave - NOB Connecticut	20	20	27-Mar-15	24-Apr-15	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	NCC Waterproof 2	TC-05	NCC - Exterior Waterproofing @ Extraction Pit {100 LF} 300+00 to 304+52	0	0	27-Mar-15	27-Mar-15	\$337,140.00	\$0.00	\$0.00	\$0.00	\$337,140.00	\$337,140.00	
	NCC X Base Course	TC-05	NCC - Base Course//Mud Slab {302 LF} 301+50 to 304+52	2	2	09-Oct-13	10-Oct-13	\$925,000.00	\$0.00	\$0.00	\$0.00	\$925,000.00	\$925,000.00	
	NCC X Base Course	TC-05	NCC - Mud Mat for Easr SB Invert slab {150 LF} 301+50 to 303+00	2	2	04-Feb-14	05-Feb-14	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	NCC X Base Course	TC-05	NCC - Pour Mud Slab for SB East Invert Slab {150 LF} 303+00 to 304+52	2	2	04-Feb-14	05-Feb-14	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	
	NCC X Base Course	TC-05	NCC - Base Course/Mud Slab {150 LF} 300+00 to 301+50	2	2	11-Oct-13	14-Oct-13	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	
	NCC X Conc 120	TC-05	NCC - West Int Wall F/P {150 LF} 303+00 to 304+52 NB	5	5	28-Nov-13	04-Dec-13	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	NCC X Conc 140	TC-05	NCC - Form/Pour SB East Invert Slab {150 LF} 303+00 to 304+52	7	7	20-Feb-14	28-Feb-14	\$425,000.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$425,000.00	
	NCC X Conc 200	TC-05	NCC - F/P East Ext Wall {150 LF} 301+50 to 303+00 NB	5	5	17-Dec-13	23-Dec-13	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	NCC X Conc 204	TC-05	NCC - F/P Interior Wall {150 LF} 301+50 to 303+00 NB	10	10	10-Dec-13	23-Dec-13	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	NCC X Conc 206	TC-05	NCC - F/R/P Interior Barriers East & West {150 LF} 301+50 to 303+00	5	5	24-Dec-13	30-Dec-13	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	
	NCC X Conc 208	TC-05	NCC - F/R/P SB West Deck {150 LF} 301+50 to 303+00 NB	10	10	31-Dec-13	13-Jan-14	\$425,000.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$425,000.00	
	NCC X Conc 210	TC-05	NCC - F/P SB Interior Walls & Beam pockets {150 LF} 301+50 to 303+00	5	5	17-Dec-13	23-Dec-13	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	
	NCC X Conc 220	TC-05	NCC - F/P SB Center Walll & Beam Pockets {150 LF} 303+00 to 304+52	10	10	28-Jan-14	10-Feb-14	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	NCC X Conc 230	TC-05	NCC - F/P East SB Invert Slab {150 LF} 301+50 to 303+00	5	5	27-Dec-13	02-Jan-14	\$425,000.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$425,000.00	
	NCC X Conc 240	TC-05	NCC - F/R/P East SB Supported Slab {150 LF} 301+50 to 303+00	10	10	24-Dec-13	06-Jan-14	\$425,000.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$425,000.00	
	NCC X Concrete 332	TC-05	NCC - S. Facing Wall Concrete Waler above Tunnel @ ST 300+00	15	15	01-May-14	21-May-14	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	
	NCC X Grade 110	TC-05	NCC - Backfill/Grade/Compact for SB East Slab {150 LF} 303+00	10	10	21-Jan-14	03-Feb-14	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	NCC X Grade 210	TC-05	NCC - Backfill & Grade for Easr SB Invert slab {150 LF} 301+50 to 303+00	10	10	21-Jan-14	03-Feb-14	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	NCC X Invert Conc	TC-05	NCC - Invert Base Slab Concrete {302 LF} 301+50 to 304+52	12	12	29-Oct-13	13-Nov-13	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	
	NCC X Invert Conc A	TC-05	NCC - Invert Base Slab Concrete {150 LF} 300+00 to 301+50	10	10	14-Nov-13	27-Nov-13	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	
	NCC X Invert Rebar	TC-05	NCC - Base Slab Rebar {302 LF} 301+50 to 304+52	7	7	18-Oct-13	28-Oct-13	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	NCC X Invert Rebar A	TC-05	NCC - Base Slab Rebar {150 LF} 300+00 to 301+50		5	5	30-Oct-13	05-Nov-13	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	
	NCC X LIGHT EG F	TC-05	NCC- Lighting System - Install Tunnel Lights Egress Passage		10	10	15-May-15	29-May-15	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	NCC X LIGHT EG F	TC-05	NCC- Lighting System - Install Tunnel Lights Egress Passage		10	10	15-May-15	29-May-15	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	NCC X LIGHT Fixt 2	TC-05	NCC- Surface Mounted Luminaires on N. Portal		10	10	15-May-15	29-May-15	\$187,600.13	\$0.00	\$0.00	\$0.00	\$187,600.13	\$187,600.13	
	NCC X LIGHT Fixt 2	TC-05	NCC- Surface Mounted Luminaires on N. Portal		10	10	15-May-15	29-May-15	\$187,600.13	\$0.00	\$0.00	\$0.00	\$187,600.13	\$187,600.13	
	NCC X LIGHT IU Fb	TC-05	NCC- Lighting System- Install Utilidor Lights		10	10	20-Mar-15	03-Apr-15	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	
	NCC X LIGHT IU Fb	TC-05	NCC- Lighting System- Install Utilidor Lights		10	10	20-Mar-15	03-Apr-15	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	
	NCC X LIGHTNB Fb	TC-05	NCC- Lighting System- Install NB Lights		10	10	01-May-15	15-May-15	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	
	NCC X LIGHTNB Fb	TC-05	NCC- Lighting System- Install NB Lights		10	10	01-May-15	15-May-15	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	
	NCC X LIGHTSB Fb	TC-05	NCC- Lighting System- Install SB Lights		10	10	27-Mar-15	10-Apr-15	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	
	NCC X LIGHTSB Fb	TC-05	NCC- Lighting System- Install SB Lights		10	10	27-Mar-15	10-Apr-15	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	
	NCC X PWR RI EG	TC-05	NCC- RI NB Exposed Conduit EG		10	10	20-Mar-15	03-Apr-15	\$330,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	
	NCC X PWR RI IU 04	TC-05	NCC- RI IU (R. Pit) Haunch Embedded 25 kV Interconnect Conduit		10	10	16-Jan-14	29-Jan-14	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	
	NCC X PWR RI IU 06	TC-05	NCC- RI IU(R. Pit) Exposed/Suspended Power/System Conduits E		10	10	20-Mar-15	03-Apr-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	NCC X PWR RI NB	TC-05	NCC- RI NB Embedded Conduit Walls & Decks		20	20	24-Dec-13	20-Jan-14	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	NCC X PWR RI SB	TC-05	NCC- RI SB Embedded Conduit Walls & Decks		407	407	15-Oct-13	06-May-15	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	NCC X PWR RI Shft	TC-05	NCC- RI Utilidor/NOB Exposed Power/System Conduits in Utility St		10	10	06-Mar-14	19-Mar-14	\$187,502.00	\$0.00	\$0.00	\$0.00	\$187,502.00	\$187,502.00	
	NCC X PWR RI UNB	TC-05	NCC- RI NB Exposed Conduit UNB		10	10	20-Mar-15	03-Apr-15	\$330,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	
	NCC X PWR RI USE	TC-05	NCC- RI SB Exposed Conduit USB		10	10	01-May-15	15-May-15	\$330,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	
	NCC X PWR Wire N	TC-05	NCC- NB Wire Pull/Terminate Conductors (no R. Pit)		10	10	03-Apr-15	17-Apr-15	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	NCC X PWR Wire S	TC-05	NCC- SB Wire Pull/Terminate Conductors (no R. Pit)		10	10	15-May-15	29-May-15	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	NCC X PWR Wire S	TC-05	NCC- IU/SB/NB/NOB Pull & Terminate System Cables & Wires EF		10	10	03-Apr-15	17-Apr-15	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	NCC X PWR Wire S	TC-05	NCC- I IU/SB/NB/NOB Pull & Terminate 25kV Interconnect South I		10	10	30-Jan-14	12-Feb-14	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	NCC X Rebar 110	TC-05	NCC - West Ext Rebar {150 LF} 303+00 to 304+52 NB		5	5	21-Nov-13	27-Nov-13	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	
	NCC X Rebar 113	TC-05	NCC - West Int Wall Install Rebar {150 LF} 303+00 to 304+52 NB		5	5	21-Nov-13	27-Nov-13	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	NCC X Rebar 130	TC-05	NCC - Place Rebar SB East Invert Slab {150 LF} 303+00 to 304+		5	5	13-Feb-14	19-Feb-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	NCC X Rebar 170	TC-05	NCC - Ext Rebar SB West Wall & Beam Pockets {150 LF} 303+00		5	5	04-Feb-14	10-Feb-14	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	
	NCC X Rebar 180	TC-05	NCC - Ext Rebar SB East Wall & Beam Pockets {150 LF} 303+00		5	5	10-Mar-14	14-Mar-14	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	
	NCC X Rebar 200	TC-05	NCC - West Ext Rebar {150 LF} 301+50 to 303+00 NB		5	5	10-Dec-13	16-Dec-13	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	NCC X Rebar 204	TC-05	NCC - East Ext Rebar {150 LF} 301+50 to 303+00 NB		5	5	10-Dec-13	16-Dec-13	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	NCC X Rebar 206	TC-05	NCC - Int Rebar {150 LF} 301+50 to 303+00 NB		5	5	10-Dec-13	16-Dec-13	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	NCC X Rebar 210	TC-05	NCC - Install Rebar SB Center Walll & Beam Pockets {150 LF} 30		5	5	21-Jan-14	27-Jan-14	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	
	NCC X Rebar 213	TC-05	NCC - Rebar SB West Ext & Beam Pockets {150 LF} 301+50 to 3		5	5	10-Dec-13	16-Dec-13	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	
	NCC X Rebar 215	TC-05	NCC - Rebar SB Interior Walls & Beam pockets {150 LF} 301+50		5	5	10-Dec-13	16-Dec-13	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	
	NCC X Rebar 220	TC-05	NCC - Rebar Install East SB Invert Slab {150 LF} 301+50 to 303+C		5	5	20-Dec-13	26-Dec-13	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	NCC X Rebar 230	TC-05	NCC - Rebar East SB Ext. and Beam Pockets {150 LF} 301+50 to		5	5	20-Feb-14	26-Feb-14	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	
	NCC X Rebar 300	TC-05	NCC - E/W Ext Rebar {150 LF} 300+00 to 301+50 Utilidor		15	15	26-Dec-13	15-Jan-14	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	
	NCC X Rebar 322	TC-05	NCC - S. Facing Wall Ext Rebar {150 LF} 300+00 to 301+50 Utili		15	15	13-Mar-14	02-Apr-14	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	
	NCC X Shotcrete 110	TC-05	NCC - West Ext Shotcrete {150 LF} 303+00 to 304+52 NB		3	3	28-Nov-13	02-Dec-13	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	NCC X Shotcrete 190	TC-05	NCC - Ext Shotcrete SB West Wall & Beam Pockets {150 LF} 30		3	3	17-Mar-14	19-Mar-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	NCC X Shotcrete 199	TC-05	NCC - Ext Shotcrete SB East Wall & Beam Pockets {150 LF} 303		3	3	17-Mar-14	19-Mar-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	NCC X Shotcrete 200	TC-05	NCC - West Ext Shotcrete {150 LF} 301+50 to 303+00 NB		3	3	17-Dec-13	19-Dec-13	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	NCC X Shotcrete 202	TC-05	NCC - East Ext Shotcrete {150 LF} 301+50 to 303+00 NB		3	3	17-Dec-13	19-Dec-13	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	NCC X Shotcrete 220	TC-05	NCC - Shotcrete SB West Ext & Beam Pockets {150 LF} 301+50		3	3	17-Dec-13	19-Dec-13	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	
	NCC X Shotcrete 230	TC-05	NCC - Shotcrete East SB Ext. and Beam Pockets {150 LF} 301+50		3	3	27-Feb-14	03-Mar-14	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	NCC X Shotcrete 310	TC-05	NCC - E/W Ext Shotcrete & Beam Block Outs {150 LF} 300+00 to		15	15	16-Jan-14	05-Feb-14	\$619,768.00	\$0.00	\$0.00	\$0.00	\$619,768.00	\$619,768.00	
	NCC X Shotcrete 312	TC-05	NCC - S. Facing Wall Ext Smoothing Shotcrete @ ST 300+00 Utilidc		15	15	06-Feb-14	26-Feb-14	\$115,126.99	\$0.00	\$0.00	\$0.00	\$115,126.99	\$115,126.99	
	NCC X Shotcrete 322	TC-05	NCC - S. Facing Wall Ext Shotcrete @ ST 300+00 Utilidor		20	20	03-Apr-14	30-Apr-14	\$440,000.00	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00	
NCC X Shotcrete A	TC-05	NCC - Shotcrete Sides of Base Slab {150 LF} 300+00 to 301+50		6	6	15-Oct-13	22-Oct-13	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00		
NCC X Water Proof	TC-05	NCC - Waterproof Base Slab {302 LF} 301+50 to 304+52		5	5	11-Oct-13	17-Oct-13	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00		
NCC X Water Proof A	TC-05	NCC - Waterproof Base Slab {150LF} 300+00 to 301+50		5	5	23-Oct-13	29-Oct-13	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00		
NCC X Waterproof 1	TC-05	NCC - West Ext Waterproof {150 LF} 303+00 to 304+52 NB		5	5	14-Nov-13	20-Nov-13	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00		
NCC X Waterproof 1	TC-05	NCC - Ext Waterproof SB East Invert Slab {150 LF} 303+00 to 30		5	5	06-Feb-14	12-Feb-14	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00		
NCC X Waterproof 1	TC-05	NCC - Ext Waterproof SB West Wall {150 LF} 303+00 to 304+52		5	5	28-Jan-14	03-Feb-14	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	NCC X Waterproof 1	TC-05	NCC - Ext Waterproof SB East Wall {150 LF} 303+00 to 304+52	5	5	03-Mar-14	07-Mar-14	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	
	NCC X Waterproof 2	TC-05	NCC - West Ext Waterproof {150 LF} 301+50 to 303+00 NB	5	5	03-Dec-13	09-Dec-13	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	
	NCC X Waterproof 2	TC-05	NCC - Waterproof SB West Ext {150 LF} 301+50 to 303+00	5	5	03-Dec-13	09-Dec-13	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	
	NCC X Waterproof 2	TC-05	NCC - Waterproof SB Interior East Wall {150 LF} 301+50 to 303+00	5	5	14-Jan-14	20-Jan-14	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	
	NCC X Waterproof 2	TC-05	NCC - Waterproof SB Invert Slab {150 LF} 301+50 to 303+00	5	5	06-Feb-14	12-Feb-14	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	
	NCC X Waterproof 2	TC-05	NCC - Waterproof East SB Ext. {150 LF} 301+50 to 303+00	5	5	13-Feb-14	19-Feb-14	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	
	NCC X Waterproof 3	TC-05	NCC - E&W Ext Waterproofing 150 LF} 300+00 to 301+50 Utilidor	20	20	28-Nov-13	25-Dec-13	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	
	NCC X Waterproof 3	TC-05	NCC - S. Facing Wall Ext Waterproofing @ ST 300+00 Utilidor	10	10	27-Feb-14	12-Mar-14	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	
	NOB Equip 011	TC-05	NCC - NB/ F&I Tunnel Ventilation Fans	30	30	23-May-14	07-Jul-14	\$3,000,000.00	\$57,145.28	\$0.00	\$0.00	\$2,942,854.72	\$3,000,000.00	
	NOB Equip 013	TC-05	NCC - NB/ F&I Fan Silencer Stacks	20	20	22-Jul-14	18-Aug-14	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	
	NOB X COM Equip (	TC-05	NOB- Install Radio Amplifiers (TR 2.51)	10	10	29-Apr-15	12-May-15	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
	NOB X COM Equip (	TC-05	NOB - Radio Communications Console @ Radio Equip Room (Lev	10	10	29-Apr-15	12-May-15	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
	NOB X COM Equip (	TC-05	NOB- Install Emergency Telephones (speakers Included) (TR 2.51)	10	10	29-Apr-15	12-May-15	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
	NOB X COM Equip (	TC-05	NOB- Install Maintenance Telephones (speakers Included) (TR 2.5	10	10	29-Apr-15	12-May-15	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	
	NOB X COM Equip (	TC-05	NOB- Install Desk Phones (TR 2.51)	10	10	29-Apr-15	12-May-15	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	
	PDS1000	TC-05	Project Wide - (Design) Post Design Services	968	0	21-Nov-11 A	01-Jan-13 A	\$1,209.97	\$1,209.97	\$0.00	\$0.00	\$0.00	\$1,209.97	
	PDS1010	TC-05	Project Wide - (Design) Post Design Services - Electrical Systems	808	0	18-Jun-12 A	01-Jan-13 A	\$501.30	\$501.30	\$0.00	\$0.00	\$0.00	\$501.30	
	PDS1020	TC-05	Project Wide - (Design) Post Design Services - Mechanical System	962	0	01-Jan-12 A	01-Jan-13 A	\$1,687.20	\$1,687.20	\$0.00	\$0.00	\$0.00	\$1,687.20	
	PM1230	TC-05	Project Wide - (Design) Project Mgmt - Design Phase	550	0	07-Feb-11 A	30-Nov-12 A	\$367,135.46	\$367,135.46	\$14,025.00	\$0.00	\$0.00	\$367,135.46	
	PM1250	TC-05	Project Wide - (Design) Project Mgmt - Construction Phase	962	560	01-Dec-11 A	31-Aug-15	\$199,642.53	\$83,450.58	\$0.00	\$4,192.51	\$116,191.95	\$199,642.53	
	PM1260	TC-05	Project Wide - (Design) Project Mgmt - DB Designer	550	0	07-Feb-11 A	30-Nov-12 A	\$60,000.00	\$60,000.00	\$2,292.00	\$0.00	\$0.00	\$60,000.00	
	PMS1260	TC-05	Project Wide - Proposal Preparation Excluding Stipend	10	0	07-Feb-11 A	18-Feb-11 A	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$660,000.00	
	PW Elect CAD/Detail	TC-05	Project Wide - Electrical CAD Detailing & Coordination Cost	443	358	01-Mar-13 A	26-Nov-14	\$2,075,760.74	\$1,660,608.76	\$0.00	\$207,576.13	\$415,151.98	\$2,075,760.74	
	PW Elect Intial Work	TC-05	Project Wide - Electrical Managemen/Design Support& Initial Design	40	0	03-Sep-12 A	30-Apr-13 A	\$825,966.00	\$825,966.00	\$0.00	\$0.00	\$0.00	\$825,966.00	
	PW Electrical MOH	TC-05	Project Wide - MOH Reserved Amount (post March 2013)	484	484	01-Jul-13	29-May-15	\$1,827,193.18	\$0.00	\$0.00	\$0.00	\$1,827,193.18	\$1,827,193.18	
	PW PMA	TC-05	Project Wide- Construction Project Management- August 2011	7	0	24-Aug-11 A	31-Aug-11 A	\$204,513.00	\$204,513.00	\$0.00	\$0.00	\$0.00	\$204,513.00	
	PW PMB	TC-05	Project Manage Wide- Construction Project Management thru 31Dec11	121	0	01-Sep-11 A	31-Dec-11 A	\$1,067,559.17	\$1,067,559.17	\$0.00	\$0.00	\$0.00	\$1,067,559.17	
	PW PMBB	TC-05	Project Manage Wide- Construction Project Management 31Dec11	1233	686	01-Jan-12 A	17-May-15	\$10,794,209.33	\$4,792,628.94	\$254,331.01	\$266,616.97	\$6,001,580.39	\$10,794,209.33	
	PW PMC	TC-05	Project Wide- Construction Project Management for Acceptance	190	190	18-May-15	23-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW PMD	TC-05	Project Wide- Construction Project Management for Closeout	218	218	01-Feb-16	06-Sep-16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW101	TC-05	Payment for Rebar - Piles & CIP (Deleted/Replaced)	250	0	01-Apr-12 A	01-Apr-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	PW101A	TC-05	Payment for Rebar Stored Material 2012 (Pre May 2012)	90	0	01-Feb-12 A	31-Mar-12 A	\$748,494.00	\$748,494.00	\$249,497.02	\$0.00	\$0.00	\$748,494.00	
	PW101B	TC-05	Payment for Rebar Stored Material 2012 (Post May 2012)	1	0	31-May-12 A	31-Aug-12 A	\$156,164.19	\$156,164.19	\$0.00	\$0.00	\$0.00	\$156,164.19	
	SCC Damper 01	TC-05	SCC- F&I Fire and Smoke Dampers SB	20	20	26-Sep-14	24-Oct-14	\$390,809.87	\$0.00	\$0.00	\$0.00	\$390,809.87	\$390,809.87	
	SCC Damper 02	TC-05	SCC- F&I Fire and Smoke Dampers NB	20	20	27-Apr-15	26-May-15	\$386,874.27	\$0.00	\$0.00	\$0.00	\$386,874.27	\$386,874.27	
	SCC Damper 03	TC-05	SCC- F&I Tunnel Dampers SB	20	20	15-Apr-15	13-May-15	\$430,809.87	\$0.00	\$0.00	\$0.00	\$430,809.87	\$430,809.87	
	SCC Damper 04	TC-05	SCC- F&I Tunnel Dampers NB	20	20	18-Mar-15	15-Apr-15	\$279,605.33	\$0.00	\$0.00	\$0.00	\$279,605.33	\$279,605.33	
	SCC Equip 12	TC-05	SCC - SB/ F&I Install Tunnel Jet Fans	20	20	04-Nov-14	03-Dec-14	\$2,818,185.00	\$35,500.00	\$0.00	\$0.00	\$2,782,685.00	\$2,818,185.00	
	SCC Equip 20	TC-05	SCC/SOB F&I Maintenance Air Fans	20	20	06-Nov-13	05-Dec-13	\$202,982.00	\$4,375.00	\$0.00	\$0.00	\$198,607.00	\$202,982.00	
	SCC Press Damper	TC-05	SCC- Maintenance Air Dampers	20	20	03-Feb-15	04-Mar-15	\$355,965.20	\$0.00	\$0.00	\$0.00	\$355,965.20	\$355,965.20	
	SCC Press Duct 01	TC-05	SCC/SOB Maintenance Air Ducts- Start of Excavation	20	20	19-Dec-14	20-Jan-15	\$375,183.03	\$0.00	\$0.00	\$0.00	\$375,183.03	\$375,183.03	
	SCC Submit 017B	TC-05	Prepare\Submit: Surveying\Balance of Project	978	660	07-Nov-11 A	10-Feb-16	\$350,000.00	\$148,750.00	\$7,140.00	\$7,035.00	\$201,250.00	\$350,000.00	
	SNR7818	TC-05	NCC - (Design) Roadway Quality Control - Structures	452	0	07-Feb-11 A	28-Nov-12 A	\$500,000.00	\$500,000.00	\$23,150.00	\$0.00	\$0.00	\$500,000.00	
	SNRS1000	TC-05	NCC - (Design DD) Roadway Structures Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	SNRS1010	TC-05	NCC - (Design PD) Roadway Structures Preliminary	122	0	02-May-11 A	08-Dec-11 A	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
	SNRS1020	TC-05	NCC - (Design FD) Roadway Structures Final	223	0	09-Dec-11 A	24-Jul-12 A	\$300,000.00	\$300,000.00	\$30,000.00	\$0.00	\$0.00	\$300,000.00	
	SNRS1030	TC-05	NCC - (Design RFC) Roadway Structures RFC	18	0	23-Jul-12 A	24-Aug-12 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
	SOB Equip 011	TC-05	SCC/SOB - SB/ F&I Tunnel Ventilation Fans	20	20	09-Sep-14	06-Oct-14	\$2,272,732.00	\$57,300.00	\$0.00	\$0.00	\$2,215,432.00	\$2,272,732.00	
	SOB Equip 08	TC-05	SCC/SOB - SB/ F&I Fan Silencer Stacks	20	20	07-Oct-14	03-Nov-14	\$727,274.00	\$0.00	\$0.00	\$0.00	\$727,274.00	\$727,274.00	
	SPW1008	TC-05	Project Wide - (Design) Heavy Structures Task Mgmt\Task Force I	550	0	07-Feb-11 A	30-Nov-12 A	\$316,949.28	\$316,949.28	\$12,052.00	\$0.00	\$0.00	\$316,949.28	
	SPWS2010	TC-05	Project Wide - (Design DD) Space Allocation Study Definition	55	0	07-Feb-11 A	02-Apr-11 A	\$1,666.67	\$1,666.67	\$0.00	\$0.00	\$0.00	\$1,666.67	
	SPWS2020	TC-05	Project Wide - (Design PD) Space Allocation Study Preliminary	57	0	02-May-11 A	23-Jun-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00	
	SPWS2030	TC-05	Project Wide - (Design FD) Space Allocation Study Final	43	0	08-Jun-11 A	17-Aug-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00	
	SPWS2040	TC-05	Project Wide - (Design RFC) Space Allocation Study RFC	25	0	18-Aug-11 A	24-Nov-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	SUM3855	TC-05	Project Wide - (Design PD) Trenching & Pipe Bedding Design - Tec	54	0	07-Feb-11 A	12-Aug-11 A	\$48,000.01	\$48,000.01	\$0.00	\$0.00	\$0.00	\$48,000.01	
	SUM3865	TC-05	Project Wide - (Design PD) Settlement Mitigation Plan & Spec. Rev	54	0	07-Feb-11 A	31-Mar-12 A	\$48,000.01	\$48,000.01	\$4,800.00	\$0.00	\$0.00	\$48,000.01	
	UNR7000	TC-05	NCC - (Design) Utility Roadway Quality Control	556	0	07-Feb-11 A	01-Jun-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	UNRS1000	TC-05	NCC - (Design DD) Roadway SCL Relocate 13.8 kv Duct Bank	53	0	07-Feb-11 A	27-May-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
	UNRS1010	TC-05	NCC - (Design DD) Roadway - SPU Wate & Sewer r Definition	53	0	07-Feb-11 A	27-May-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
	UNRS1020	TC-05	NCC - (Design PD) Roadway SCL Relocate 13.8 kv Duct Bank	69	0	12-May-11 A	04-Aug-11 A	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
	UNRS1030	TC-05	NCC - (Design FD) Roadway SCL Relocate 13.8 kv Duct Bank	35	0	05-Aug-11 A	06-Oct-11 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
	UNRS1040	TC-05	NCC - (Design PD) Roadway - SPU Water & Sewer Preliminary	40	0	16-May-11 A	08-Sep-11 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	UNRS1050	TC-05	NCC - (Design FD) Roadway - SPU Water & Sewer Final	15	0	09-Sep-11 A	16-Dec-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	UNRS1060	TC-05	NCC - (Design RFC) Roadway SCL Relocate 13.8 kv Duct Bank	17	0	07-Oct-11 A	21-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	UNRS1070	TC-05	NCC - (Design RFC) Roadway - SPU Water & Sewer RFC	17	0	09-Dec-11 A	16-Mar-12 A	\$4,000.00	\$4,000.00	\$800.00	\$0.00	\$0.00	\$4,000.00	
	UPW1000	TC-05	Project Wide - (Design) Utility Task Mgmt & Task Force Meetings	550	0	07-Feb-11 A	29-Jun-12 A	\$12,000.00	\$12,000.00	\$808.00	\$0.00	\$0.00	\$12,000.00	
	UPW1122	TC-05	Project Wide - (Design PD) South Utility Adjustment Agreements	380	0	07-Feb-11 A	31-Aug-12 A	\$8,143.69	\$8,143.69	\$0.00	\$0.00	\$0.00	\$8,143.69	
	UPW1144	TC-05	Project Wide - (Design PD) Tunnel & North Utility Adjustment Agree	153	0	07-Feb-11 A	20-Feb-12 A	\$2,940.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$2,940.00	
	UPW1144A	TC-05	Project Wide - (Design PD) Tunnel & North Utility Adjustment Agree	52	0	21-Feb-12 A	31-Jul-12 A	\$5,460.00	\$5,460.00	\$0.00	\$0.00	\$0.00	\$5,460.00	
	UPW1255	TC-05	Project Wide - (Design PD) Utility Mgmt Plan	60	0	07-Feb-11 A	27-May-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	
	UPW1265	TC-05	Project Wide - (Design) UMP Monthly Reporting	428	0	01-Jun-11 A	29-Jun-12 A	\$12,503.00	\$12,503.00	\$613.81	\$0.00	\$0.00	\$12,503.00	
	UPW1710	TC-05	Project Wide - (Design) Utility Project Wide QC	550	0	07-Feb-11 A	29-Jun-12 A	\$23,999.98	\$23,999.98	\$917.00	\$0.00	\$0.00	\$23,999.98	
	Bid Item (Res): B06 TC-06 DB - N Tunnel Ops Bld			0%	1608	832	07-Feb-11 A	06-Sep-16	\$30,000,000.00	\$11,724,624.14	\$369,304.42	\$276,260.87	\$18,275,375.86	\$30,000,000.00
	ANB6798	TC-06	NOB - (Design) Bldg QC - Architecture	470	0	07-Feb-11 A	28-Nov-12 A	\$100,000.00	\$100,000.00	\$4,470.00	\$0.00	\$0.00	\$100,000.00	
	ANBS1000	TC-06	NOB - (Design DD) Bldg Architectural Definition	60	0	07-Feb-11 A	27-May-11 A	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
	ANBS1010	TC-06	NOB - (Design PD) Bldg Architectural Preliminary	165	0	10-Jun-11 A	16-Dec-11 A	\$360,000.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$360,000.00	
	ANBS1020	TC-06	NOB - (Design FD) Bldg Architectural Final	160	0	19-Dec-11 A	24-Jul-12 A	\$150,000.00	\$150,000.00	\$27,500.00	\$0.00	\$0.00	\$150,000.00	
	ANBS1030	TC-06	NOB - (Design RFC) Bldg Architectural RFC	20	0	25-Jul-12 A	28-Nov-12 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
	APW1099	TC-06	Project Wide - (Design) Architecture Task Mgmt	550	0	07-Feb-11 A	30-Nov-12 A	\$42,000.00	\$42,000.00	\$1,604.00	\$0.00	\$0.00	\$42,000.00	
	ASR1001	TC-06	Project Wide - (Design) South Roadway QC - Architecture	550	0	07-Feb-11 A	24-Jul-12 A	\$36,000.00	\$36,000.00	\$1,375.00	\$0.00	\$0.00	\$36,000.00	
	CNB7740	TC-06	NOB - (Design) Bldg Quality Control - Civil	414	0	07-Feb-11 A	29-Jan-14 A	\$100,000.00	\$100,000.00	\$5,060.00	\$0.00	\$0.00	\$100,000.00	
	CNBS1000	TC-06	NOB - (Design DD) City Street Typical Sections Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	CNBS1010	TC-06	NOB - (Design DD) Bldg Earthwork Definition	48	0	07-Feb-11 A	29-Apr-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
	CNBS1020	TC-06	NOB - (Design DD) Bldg Temporary Support Definition	48	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
	CNBS1030	TC-06	NOB - (Design DD) Bldg Site Preparation Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	CNBS1040	TC-06	NOB - (Design DD) City Street Alignment Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	CNBS1050	TC-06	NOB - (Design DD) City Street Profile & Superelevation Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	CNBS1060	TC-06	NOB - (Design DD) City Street Paving & Sidewalk Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	CNBS1070	TC-06	NOB - (Design DD) City Street Pavement Marking Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
	CNBS1080	TC-06	NOB - (Design DD) City Street Signing Definition	58	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
	CNBS1090	TC-06	NOB - (Design DD) City Street & Bldg Drainage Definition	63	0	07-Feb-11 A	29-Apr-11 A	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
	CNBS1100	TC-06	NOB - (Design DD) Bldg Landscape & Planting Definition	61	0	07-Feb-11 A	29-Apr-11 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
	CNBS1110	TC-06	NOB - (Design PD) City Street Typical Sections Preliminary	20	0	01-Feb-12 A	27-Apr-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	CNBS1120	TC-06	NOB - (Design FD) City Street Typical Sections Final	143	0	13-Apr-12 A	13-Jul-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CNBS1130	TC-06	NOB - (Design DD) Vent Bldg (MOT) Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CNBS1140	TC-06	NOB - (Design PD) Vent Bldg (MOT) Preliminary	71	0	26-Apr-11 A	15-Jul-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CNBS1150	TC-06	NOB - (Design FD) Vent Bldg (MOT) Final	20	0	08-Aug-11 A	18-Oct-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CNBS1160	TC-06	NOB - (Design PD) Bldg Earthwork Preliminary (For Redference C	51	0	02-May-11 A	02-Sep-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CNBS1170	TC-06	NOB - (Design FD) Bldg Earthwork Final (For Reference Only)	36	0	14-Nov-11 A	27-Apr-12 A	\$10,000.00	\$10,000.00	\$7,000.00	\$0.00	\$0.00	\$10,000.00	
	CNBS1180	TC-06	NOB - (Design PD) Bldg Temporary Support Preliminary	50	0	04-Apr-11 A	03-Nov-11 A	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
	CNBS1190	TC-06	NOB - (Design FD) Bldg Temporary Support Final	26	0	21-Nov-11 A	24-Feb-12 A	\$15,000.00	\$15,000.00	\$3,750.00	\$0.00	\$0.00	\$15,000.00	
	CNBS1200	TC-06	NOB - (Design PD) Bldg Site Preparation Preliminary	50	0	18-Apr-11 A	11-Jun-12 A	\$50,000.00	\$50,000.00	\$2,500.00	\$0.00	\$0.00	\$50,000.00	
	CNBS1210	TC-06	NOB - (Design FD) Bldg Site Preparation Final	26	0	20-Mar-12 A	29-May-12 A	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	CNBS1220	TC-06	NOB - (Design PD) City Street Alignment Preliminary	20	0	23-Feb-12 A	27-Apr-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	CNBS1230	TC-06	NOB - (Design FD) City Street Alignment Final	90	0	02-May-12 A	13-Jul-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CNBS1240	TC-06	NOB - (Design PD) City Street Profile & Superelevation Preliminary	20	0	01-Feb-12 A	27-Apr-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	CNBS1250	TC-06	NOB - (Design FD) City Street Profile & Superelevation Final	57	0	02-May-12 A	13-Jul-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CNBS1260	TC-06	NOB - (Design PD) City Street Paving & Sidewalk Preliminary	20	0	01-Feb-12 A	27-Apr-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	CNBS1270	TC-06	NOB - (Design FD) City Street Paving & Sidewalk Final	138	0	30-Apr-12 A	13-Jul-12 A	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
	CNBS1280	TC-06	NOB - (Design PD) City Street Pavement Marking Preliminary	20	0	01-Feb-12 A	27-Apr-12 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
	CNBS1290	TC-06	NOB - (Design FD) City Street Pavement Marking Final	140	0	30-Apr-12 A	13-Jul-12 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
	CNBS1300	TC-06	NOB - (Design PD) City Street Signing Preliminary	20	0	02-Apr-12 A	27-Apr-12 A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
	CNBS1310	TC-06	NOB - (Design FD) City Street Signing Final	29	0	02-May-12 A	13-Jul-12 A	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
	CNBS1320	TC-06	NOB - (Design PD) City Street & Bldg Drainage Preliminary	45	0	01-Feb-12 A	27-Apr-12 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
	CNBS1330	TC-06	NOB - (Design FD) City Street & Bldg Drainage Final	34	0	30-Apr-12 A	13-Jul-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	CNBS1340	TC-06	NOB - (Design PD) Bldg Landscape & Planting Preliminary	65	0	02-May-11 A	23-Nov-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CNBS1350	TC-06	NOB - (Design FD) Bldg Landscape & Planting Final	39	0	28-Nov-11 A	13-Jul-12 A	\$10,000.00	\$10,000.00	\$3,800.00	\$0.00	\$0.00	\$10,000.00	
	CNBS1360	TC-06	NOB - (Design RFC) City Street Typical Sections RFC	25	0	16-Jul-12 A	30-Aug-12 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	CNBS1370	TC-06	NOB - (Design RFC) Vent Bldg (MOT) For reference Only	32	0	19-Oct-11 A	30-Dec-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CNBS1380	TC-06	NOB - (Design RFC) Bldg Earthwork RFC	20	0	02-Jul-12 A	27-Jul-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	CNBS1390	TC-06	NOB - (Design RFC) Bldg Temporary Support RFC	30	0	01-Mar-12 A	01-May-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	CNBS1400	TC-06	NOB - (Design RFC) Bldg Site Preparation RFC	30	0	30-May-12 A	19-Jul-12 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	CNBS1410	TC-06	NOB - (Design RFC) City Street Alignment RFC	30	0	16-Jul-12 A	30-Aug-12 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	CNBS1420	TC-06	NOB - (Design RFC) City Street Profile & Superelevation RFC	30	0	04-Aug-12 A	30-Aug-12 A	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	CNBS1430	TC-06	NOB - (Design RFC) City Street Paving & Sidewalk RFC	30	0	16-Jul-12 A	30-Aug-12 A	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
	CNBS1440	TC-06	NOB - (Design RFC) City Street Pavement Marking RFC	30	0	16-Jul-12 A	04-Sep-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CNBS1450	TC-06	NOB - (Design RFC) City Street Signing RFC (will not be Provided)	30	0	16-Jul-12 A	04-Sep-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CNBS1460	TC-06	NOB - (Design RFC) City Street & Bldg Drainage RFC	30	0	16-Jul-12 A	29-Aug-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	CNBS1470	TC-06	NOB - (Design RFC) Bldg Landscape & Planting RFC	28	0	16-Jul-12 A	29-Aug-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	CPW2001	TC-06	Project Wide - (Design) Civil Task Mgmt, QC, & Task Force Meetin	550	0	07-Feb-11 A	31-Oct-12 A	\$60,000.00	\$60,000.00	\$2,292.00	\$0.00	\$0.00	\$60,000.00	
	CPW9310	TC-06	Project Wide - (Design) Civil Immersive 3D Model & GeoSec	550	0	07-Feb-11 A	31-Aug-12 A	\$60,000.00	\$60,000.00	\$2,292.00	\$0.00	\$0.00	\$60,000.00	
	CPW9670	TC-06	Project Wide - (Design) Civil Design Work by DBE Designer	550	0	07-Feb-11 A	01-Oct-12 A	\$60,000.00	\$60,000.00	\$2,292.00	\$0.00	\$0.00	\$60,000.00	
	CPWS1000	TC-06	Project Wide - (Design DD) BOD Report Definition	40	0	07-Feb-11 A	29-Apr-11 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
	CPWS1010	TC-06	Project Wide - (Design DD) Pavement Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	
	CPWS1020	TC-06	Project Wide - (Design DD) Channelization Plan Definition	41	0	07-Feb-11 A	29-Apr-11 A	\$5,999.99	\$5,999.99	\$0.00	\$0.00	\$0.00	\$5,999.99	
	CPWS1030	TC-06	Project Wide - (Design DD) Hydraulic Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	
	CPWS1040	TC-06	Project Wide - (Design DD) Traffic Mgmt Plan Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	
	CPWS1050	TC-06	Project Wide - (Design DD) CADD & INROADS Manual Definition	49	0	07-Feb-11 A	29-Apr-11 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	
	CPWS1060	TC-06	Project Wide - (Design DD) Volume & General Information Sheets I	60	0	07-Feb-11 A	29-Apr-11 A	\$5,400.01	\$5,400.01	\$0.00	\$0.00	\$0.00	\$5,400.01	
	CPWS1070	TC-06	Project Wide - (Design DD) Sheet Index, Vicinity & Key Maps Defin	60	0	07-Feb-11 A	29-Apr-11 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	
	CPWS1080	TC-06	Project Wide - (Design DD) Abbrev, Topo, & Utility Symbols Definitic	60	0	07-Feb-11 A	25-Apr-11 A	\$9,600.01	\$9,600.01	\$0.00	\$0.00	\$0.00	\$9,600.01	
	CPWS1090	TC-06	Project Wide - (Design DD) Gen. & Survey Notes, Monument Defir	60	0	07-Feb-11 A	25-Apr-11 A	\$7,199.99	\$7,199.99	\$0.00	\$0.00	\$0.00	\$7,199.99	
	CPWS1100	TC-06	Project Wide - (Design DD) Development Approval Pkg. Definition	47	0	07-Feb-11 A	29-Apr-11 A	\$5,999.99	\$5,999.99	\$0.00	\$0.00	\$0.00	\$5,999.99	
	CPWS1110	TC-06	Project Wide - (Design DD) Channelization Plan for DDP Definition	56	0	07-Feb-11 A	29-Apr-11 A	\$5,400.01	\$5,400.01	\$0.00	\$0.00	\$0.00	\$5,400.01	
	CPWS1120	TC-06	Project Wide - (Design DD) Hydraulic Report for DDP Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$2,399.99	\$2,399.99	\$0.00	\$0.00	\$0.00	\$2,399.99	
	CPWS1130	TC-06	Project Wide - (Design DD) Technical Memoranda Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00	
	CPWS1140	TC-06	Project Wide - (Design DD) Design Deviations Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	
	CPWS1150	TC-06	Project Wide - (Design DD) Changes to Design Parameters Repor	60	0	07-Feb-11 A	29-Apr-11 A	\$3,599.99	\$3,599.99	\$0.00	\$0.00	\$0.00	\$3,599.99	
	CPWS1160	TC-06	Project Wide - (Design DD) Impact Attenuator Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	
	CPWS1170	TC-06	Project Wide - (Design DD) Clear Zone Inventory Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$2,399.99	\$2,399.99	\$0.00	\$0.00	\$0.00	\$2,399.99	
	CPWS1180	TC-06	Project Wide - (Design DD) Comprehensive Durability Report Defir	60	0	07-Feb-11 A	29-Apr-11 A	\$2,399.99	\$2,399.99	\$0.00	\$0.00	\$0.00	\$2,399.99	
	CPWS1190	TC-06	Project Wide - (Design DD) Design Deviations Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$5,399.99	\$5,399.99	\$0.00	\$0.00	\$0.00	\$5,399.99	
	CPWS1200	TC-06	Project Wide - (Design PD) Preliminary BOD Report	68	0	22-Mar-11 A	29-Apr-11 A	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	
	CPWS1210	TC-06	Project Wide - (Design FD) Final BOD Report	25	0	15-Jul-11 A	07-Oct-11 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00	
	CPWS1220	TC-06	Project Wide - (Design PD) Preliminary Pavement Report (Review I	30	0	02-May-11 A	14-Jul-11 A	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$6,600.00	
	CPWS1230	TC-06	Project Wide - (Design FD) Final Pavement Report	8	0	24-Aug-11 A	11-Sep-11 A	\$1,440.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$1,440.00	
	CPWS1240	TC-06	Project Wide - (Design PD) Preliminary Channelization Plan	67	0	02-May-11 A	27-Jun-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
	CPWS1250	TC-06	Project Wide - (Design FD) Final Channelization Plan	35	0	01-Jul-11 A	18-Oct-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
	CPWS1260	TC-06	Project Wide - (Design PD) Preliminary Hydraulic Report	70	0	01-Jul-11 A	19-Oct-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	
	CPWS1270	TC-06	Project Wide - (Design FD) Final Hydraulic Report	35	0	20-Oct-11 A	16-Aug-12 A	\$1,800.00	\$1,800.00	\$306.00	\$0.00	\$0.00	\$1,800.00	
	CPWS1280	TC-06	Project Wide - (Design PD) Preliminary Traffic Mgmt Plan	71	0	02-May-11 A	19-Jul-11 A	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	
	CPWS1290	TC-06	Project Wide - (Design FD) Final Traffic Mgmt Plan	20	0	24-Aug-11 A	19-Oct-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	CPWS1300	TC-06	Project Wide - (Design PD) Preliminary Review of CADD & INROADS Manual Review	48	0	13-May-11 A	19-Jul-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00		
	CPWS1310	TC-06	Project Wide - (Design FD) Final CADD & INROADS Manual Review	20	0	01-Aug-12 A	30-Aug-12 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1320	TC-06	Project Wide - (Design PD) Preliminary Volume & General Information Sheet	66	0	01-Jul-11 A	16-Mar-12 A	\$1,200.00	\$1,200.00	\$48.00	\$0.00	\$0.00	\$1,200.00		
	CPWS1330	TC-06	Project Wide - (Design FD) Final Volume & General Information Sheet	36	0	19-Mar-12 A	27-Apr-12 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	CPWS1340	TC-06	Project Wide - (Design PD) Preliminary Sheet Index, Vicinity & Key Maps	66	0	01-Jul-11 A	30-Mar-12 A	\$2,400.00	\$2,400.00	\$96.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1350	TC-06	Project Wide - (Design FD) Final Sheet Index, Vicinity & Key Maps	36	0	19-Mar-12 A	27-Apr-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1360	TC-06	Project Wide - (Design PD) Preliminary Abbrev, Topo, & Utility Symbols	66	0	01-Jul-11 A	30-Mar-12 A	\$2,400.00	\$2,400.00	\$120.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1370	TC-06	Project Wide - (Design FD) Final Abbrev, Topo, & Utility Symbols	36	0	19-Mar-12 A	07-Apr-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1380	TC-06	Project Wide - (Design PD) Preliminary Gen. & Survey Notes, Monument	66	0	01-Jul-11 A	19-Mar-12 A	\$2,400.00	\$2,400.00	\$120.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1390	TC-06	Project Wide - (Design FD) Final Gen. & Survey Notes, Monument	36	0	19-Mar-12 A	06-Apr-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1400	TC-06	Project Wide - (Design PD) Preliminary Development Approval Pkg. RFC	73	0	02-May-11 A	17-Aug-12 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00		
	CPWS1410	TC-06	Project Wide - (Design FD) Final Development Approval Pkg.	25	0	18-Aug-12 A	31-Aug-12 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	CPWS1420	TC-06	Project Wide - (Design PD) Preliminary Channelization Plan for DDP RFC	60	0	02-Jun-11 A	24-Jun-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1430	TC-06	Project Wide - (Design FD) Preliminary Channelization Plan for DDP RFC	25	0	28-Jun-11 A	18-Oct-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	CPWS1440	TC-06	Project Wide - (Design PD) Preliminary Hydraulic Report for DDP RFC	65	0	24-Aug-11 A	19-Oct-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1450	TC-06	Project Wide - (Design FD) Final Hydraulic Report for DDP RFC	40	0	03-Jan-12 A	16-Aug-12 A	\$600.00	\$600.00	\$180.00	\$0.00	\$0.00	\$600.00		
	CPWS1460	TC-06	Project Wide - (Design PD) Preliminary Technical Memoranda	65	0	01-Sep-11 A	30-Mar-12 A	\$2,400.00	\$2,400.00	\$120.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1470	TC-06	Project Wide - (Design FD) Final Technical Memoranda	25	0	19-Mar-12 A	04-May-12 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1480	TC-06	Project Wide - (Design PD) Preliminary Design Deviations Report	65	0	01-Jul-11 A	29-Jul-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1490	TC-06	Project Wide - (Design FD) Final Design Deviations Report	25	0	04-Aug-11 A	14-Oct-11 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00		
	CPWS1500	TC-06	Project Wide - (Design PD) Preliminary Changes to Design Parameters	44	0	11-May-11 A	14-Jul-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	CPWS1510	TC-06	Project Wide - (Design FD) Final Changes to Design Parameters	25	0	23-Aug-11 A	07-Oct-11 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00		
	CPWS1520	TC-06	Project Wide - (Design PD) Preliminary Impact Attenuator Report	44	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1530	TC-06	Project Wide - (Design FD) Final Impact Attenuator Report	25	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1540	TC-06	Project Wide - (Design PD) Preliminary Clear Zone Inventory Report	65	0	01-Jul-11 A	24-Aug-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1550	TC-06	Project Wide - (Design FD) Final Clear Zone Inventory Report	8	0	01-Sep-11 A	30-Sep-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1560	TC-06	Project Wide - (Design PD) Preliminary Comprehensive Durability Report	65	0	01-Jul-11 A	18-Nov-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1570	TC-06	Project Wide - (Design FD) Final Comprehensive Durability Report	25	0	21-Nov-11 A	27-Feb-12 A	\$600.00	\$600.00	\$60.00	\$0.00	\$0.00	\$600.00		
	CPWS1580	TC-06	Project Wide - (Design PD) Preliminary Design Report	65	0	01-Jul-11 A	17-Aug-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1590	TC-06	Project Wide - (Design FD) Final Design Report	25	0	08-Aug-12 A	31-Aug-12 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00		
	CPWS1600	TC-06	Project Wide - (Design RFC) BOD Report RFC	20	0	10-Oct-11 A	09-Dec-11 A	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00		
	CPWS1610	TC-06	Project Wide - (Design RFC) Final Pavement Report RFC	13	0	30-Sep-11 A	09-Dec-11 A	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00		
	CPWS1620	TC-06	Project Wide - (Design RFC) Final Channelization Plan RFC	27	0	20-Dec-11 A	29-Dec-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1630	TC-06	Project Wide - (Design RFC) Final Hydraulic Report RFC	17	0	17-Aug-12 A	31-Oct-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1640	TC-06	Project Wide - (Design RFC) Final Traffic Mgmt Plan RFC	22	0	04-Nov-11 A	30-Dec-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	CPWS1650	TC-06	Project Wide - (Design RFC) Final CADD & INROADS Manual Review	20	0	16-Aug-12 A	30-Aug-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1660	TC-06	Project Wide - (Design RFC) Final Volume & General Information Sheet	30	0	21-May-12 A	30-Aug-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1670	TC-06	Project Wide - (Design RFC) Final Sheet Index, Vicinity & Key Maps	30	0	21-May-12 A	30-Aug-12 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00		
	CPWS1680	TC-06	Project Wide - (Design RFC) Final Abbrev, Topo, & Utility Symbols	30	0	21-May-12 A	30-Aug-12 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00		
	CPWS1690	TC-06	Project Wide - (Design RFC) Final Gen. & Survey Notes, Monument	30	0	21-May-12 A	30-Aug-12 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00		
	CPWS1700	TC-06	Project Wide - (Design RFC) Final Development Approval Pkg. RFC	20	0	01-Sep-11 A	24-Nov-11 A	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00		
	CPWS1710	TC-06	Project Wide - (Design RFC) Final Channelization Plan for DDP RFC	27	0	23-Nov-11 A	29-Nov-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	CPWS1720	TC-06	Project Wide - (Design RFC) Final Hydraulic Report for DDP RFC	20	0	17-Aug-12 A	11-Oct-12 A	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00		
	CPWS1730	TC-06	Project Wide - (Design RFC) Final Changes to Design Parameters	27	0	10-Oct-11 A	02-Dec-11 A	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00		
	CPWS1740	TC-06	Project Wide - (Design RFC) Final Impact Attenuator Report RFC	27	0	31-Jan-12 A	31-Jan-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	CPWS1750	TC-06	Project Wide - (Design RFC) Final Clear Zone Inventory Report RFC	27	0	07-Oct-11 A	23-Jan-12 A	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00		
	CPWS1760	TC-06	Project Wide - (Design RFC) Final Comprehensive Durability Report	27	0	10-Feb-12 A	11-Apr-12 A	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00		
	CPWS1770	TC-06	Project Wide - (Design RFC) Final Design Report RFC	27	0	01-Sep-11 A	24-Nov-11 A	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00		
CPWS1780	TC-06	Project Wide - (Design RFC) Final Design Deviations Report RFC	27	0	01-Nov-11 A	30-Dec-11 A	\$600.00	\$600.00	\$120.00	\$0.00	\$0.00	\$600.00			
CPWS1790	TC-06	Project Wide - (Design RFC) Final Technical Memoranda RFC	27	0	06-May-12 A	11-Oct-12 A	\$2,760.00	\$2,760.00	\$0.00	\$0.00	\$0.00	\$2,760.00			
CPWS1800	TC-06	Project Wide - (Design PD) Groundwater Monitoring technical memorandum	54	0	07-Feb-11 A	03-Oct-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00			
EPW0001	TC-06	Project Wide - (Design) Environmental Task Mgmt/Task Force Meeting	550	0	07-Feb-11 A	01-Jul-12 A	\$11,999.99	\$11,999.99	\$458.00	\$0.00	\$0.00	\$11,999.99			
EPW0005	TC-06	Project Wide - (Design) Environmental Compliance Plan ECP	98	0	07-Feb-11 A	30-Sep-11 A	\$8,333.33	\$8,333.33	\$0.00	\$0.00	\$0.00	\$8,333.33			
EPW0050	TC-06	Project Wide - (Design) Environmental Compliance	1000	0	03-Oct-11 A	01-Jul-12 A	\$8,334.00	\$8,334.00	\$175.01	\$0.00	\$0.00	\$8,334.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	EPW10080	TC-06	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Pie	280	0	07-Feb-11 A	27-Apr-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW10170	TC-06	Project Wide - (Design) Notice of Intent Install/Modify/Decommissic	280	0	07-Feb-11 A	01-Nov-11 A	\$1,199.99	\$1,199.99	\$0.00	\$0.00	\$0.00	\$1,199.99		
	EPW10260	TC-06	Project Wide - (Design) Notice of Intent Install/Modify/Decommissic	279	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW10350	TC-06	Project Wide - (Design) Bldg / Env Permitting Assistance- (Herrera)	181	0	02-May-11 A	17-Jan-12 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00		
	EPW10440	TC-06	Project Wide - (Design) Bldg / Env Permitting Assistance- (HNTB)	181	0	02-May-11 A	30-Nov-11 A	\$3,334.00	\$3,334.00	\$0.00	\$0.00	\$0.00	\$3,334.00		
	EPW1070	TC-06	Project Wide - (Design) NPDES - Construction Stormwater Genera	279	0	07-Feb-11 A	30-Nov-11 A	\$6,000.01	\$6,000.01	\$0.00	\$0.00	\$0.00	\$6,000.01		
	EPW12510	TC-06	Project Wide - (Design) Underground Injection Control (UIC) Regis	203	0	07-Feb-11 A	30-Nov-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	EPW12600	TC-06	Project Wide - (Design) Underground Injection Control (UIC) Regis	204	0	07-Feb-11 A	24-Oct-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW12690	TC-06	Project Wide - (Design) Chemical Treatment Letter of Approval for	203	0	07-Feb-11 A	29-Nov-11 A	\$5,999.99	\$5,999.99	\$0.00	\$0.00	\$0.00	\$5,999.99		
	EPW12780	TC-06	Project Wide - (Design) Chemical Treatment Letter of Approval for	204	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW12820	TC-06	Project Wide - (Design) Review TESC Plans - South Portal	122	0	21-Feb-11 A	31-Dec-11 A	\$3,333.33	\$3,333.33	\$167.00	\$0.00	\$0.00	\$3,333.33		
	EPW12840	TC-06	Project Wide - (Design) Bored Tunnel Vibration Monitoring	1000	0	07-Jul-11 A	31-Mar-12 A	\$15,649.00	\$15,649.00	\$0.00	\$0.00	\$0.00	\$15,649.00		
	EPW2010	TC-06	Project Wide - (Design) Maintain List of Permit Conditions & Comm	553	0	07-Feb-11 A	01-Jun-12 A	\$6,666.67	\$6,666.67	\$254.84	\$0.00	\$0.00	\$6,666.67		
	EPW2030	TC-06	Project Wide - (Design) Maintain List of Permit Conditions & Comm	550	0	07-Feb-11 A	01-Jun-12 A	\$12,000.02	\$12,000.02	\$458.00	\$0.00	\$0.00	\$12,000.02		
	EPW2050	TC-06	Project Wide - (Design) FEIS Noise Support Documentation (HNTI	131	0	07-Feb-11 A	30-Aug-11 A	\$3,333.33	\$3,333.33	\$0.00	\$0.00	\$0.00	\$3,333.33		
	EPW2070	TC-06	Project Wide - (Design) Environmental Community Outreach	553	0	07-Feb-11 A	01-Jun-12 A	\$6,666.67	\$6,666.67	\$252.64	\$0.00	\$0.00	\$6,666.67		
	EPW2090	TC-06	Project Wide - (Design) City Meetings and Hot Line Development	131	0	07-Feb-11 A	01-Sep-11 A	\$3,333.33	\$3,333.33	\$0.00	\$0.00	\$0.00	\$3,333.33		
	EPW2110	TC-06	Project Wide - (Design) FEIS Noise Support Documentation (Herr	60	0	07-Feb-11 A	31-Aug-11 A	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00		
	EPW2130	TC-06	Project Wide - (Design) Review Vibration Monitoring Reports	553	0	07-Feb-11 A	31-Mar-12 A	\$6,666.67	\$6,666.67	\$253.34	\$0.00	\$0.00	\$6,666.67		
	EPW2150	TC-06	Project Wide - (Design) Vibration Monitoring - Plan & Modeling (NIL	60	0	07-Feb-11 A	31-Mar-12 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
	EPW2170	TC-06	Project Wide - (Design) Review TESC Plans - North Portal	122	0	21-Feb-11 A	31-Mar-12 A	\$3,333.33	\$3,333.33	\$166.67	\$0.00	\$0.00	\$3,333.33		
	EPW9000	TC-06	Project Wide - (Design) NPDES - Construction Stormwater Genera	280	0	07-Feb-11 A	30-Nov-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9090	TC-06	Project Wide - (Design) NPDES - Sand & Gravel - (Herrera) (optio	279	0	07-Feb-11 A	31-Mar-12 A	\$5,999.99	\$5,999.99	\$300.00	\$0.00	\$0.00	\$5,999.99		
	EPW9180	TC-06	Project Wide - (Design) NPDES - Sand & Gravel - (HNTB) (option	280	0	07-Feb-11 A	31-Mar-12 A	\$5,000.00	\$5,000.00	\$250.00	\$0.00	\$0.00	\$5,000.00		
	EPW9270	TC-06	Project Wide - (Design) Notice of Construction - Air Quality - (Herr	279	0	07-Feb-11 A	29-Feb-12 A	\$1,199.98	\$1,199.98	\$899.98	\$0.00	\$0.00	\$1,199.98		
	EPW9360	TC-06	Project Wide - (Design) Notice of Construction - Air Quality - (HNTI	280	0	07-Feb-11 A	01-May-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9450	TC-06	Project Wide - (Design) KC Industrial Wastewater Discharge - (He	180	0	03-May-11 A	29-Feb-12 A	\$8,400.00	\$8,400.00	\$672.00	\$0.00	\$0.00	\$8,400.00		
	EPW9540	TC-06	Project Wide - (Design) KC Industrial Wastewater Discharge - (HN	180	0	03-May-11 A	29-Feb-12 A	\$5,000.00	\$5,000.00	\$750.00	\$0.00	\$0.00	\$5,000.00		
	EPW9630	TC-06	Project Wide - (Design) Notice of Intent - Demolition Activities (Herr	181	0	30-Jul-11 A	01-Nov-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	EPW9720	TC-06	Project Wide - (Design) Notice of Intent - Demolition Activities (HNT	179	0	30-Jul-11 A	01-Feb-12 A	\$3,334.00	\$3,334.00	\$0.00	\$0.00	\$0.00	\$3,334.00		
	EPW9810	TC-06	Project Wide - (Design) Notice of Intent - Construct Geotechnical &	279	0	07-Feb-11 A	27-Apr-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	EPW9900	TC-06	Project Wide - (Design) Notice of Intent - Construct Geotechnical &	280	0	07-Feb-11 A	27-Apr-11 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	EPW9990	TC-06	Project Wide - (Design) Notice of Intent - Install/Modify/Remove Pie	279	0	07-Feb-11 A	27-Apr-11 A	\$1,199.99	\$1,199.99	\$0.00	\$0.00	\$0.00	\$1,199.99		
	ESYS1090	TC-06	Project Wide - (Design) Systems Electrical Task Mgmt	550	0	07-Feb-11 A	21-Nov-12 A	\$18,000.00	\$18,000.00	\$688.00	\$0.00	\$0.00	\$18,000.00		
	ESYS9876	TC-06	Project Wide - (Design) Systems Electrical Quality Control	550	0	07-Feb-11 A	21-Oct-12 A	\$22,800.00	\$22,800.00	\$871.00	\$0.00	\$0.00	\$22,800.00		
	ESYSNB2364	TC-06	NOB - (Design) Bldg QC - Systems Electrical	257	0	07-Feb-11 A	11-Oct-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
	ESYSS1000	TC-06	Project Wide - (Design DD) Lighting Report Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$7,200.01	\$7,200.01	\$0.00	\$0.00	\$0.00	\$7,200.01		
	ESYSS1010	TC-06	Project Wide - (Design DD) Electrical Influence Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00		
	ESYSS1020	TC-06	Project Wide - (Design DD) Power Coordination Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	ESYSS1030	TC-06	Project Wide - (Design DD) Electrical Calculations Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$9,600.00		
	ESYSS1040	TC-06	Project Wide - (Design DD) Space Proofing Study Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$7,200.01	\$7,200.01	\$0.00	\$0.00	\$0.00	\$7,200.01		
	ESYSS1100	TC-06	NOB - (Design DD) Bldg Electrical Plans Definition(Tres West)	50	0	07-Feb-11 A	29-Apr-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
	ESYSS1110	TC-06	NOB - (Design DD) Bldg Comm. Systems Definition (HNTB}	60	0	07-Feb-11 A	29-Apr-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
	ESYSS1120	TC-06	ProjectWide- (Design PD) Preliminary Lighting Report	53	0	01-Jul-11 A	06-Feb-12 A	\$2,400.00	\$2,400.00	\$120.00	\$0.00	\$0.00	\$2,400.00		
	ESYSS1130	TC-06	Project Wide - (Design FD) Lighting Report Final	32	0	13-Feb-12 A	29-Jun-12 A	\$2,400.00	\$2,400.00	\$24.00	\$0.00	\$0.00	\$2,400.00		
	ESYSS1140	TC-06	Project Wide - (Design PD) Electrical Influence Study Preliminary	53	0	03-Jan-12 A	31-May-12 A	\$2,400.00	\$2,400.00	\$216.00	\$0.00	\$0.00	\$2,400.00		
	ESYSS1150	TC-06	Project Wide - (Design FD) Electrical Influence Study Final	25	0	02-Jul-12 A	05-Sep-12 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
	ESYSS1160	TC-06	Project Wide - (Design PD) Power Coordination Study Preliminary	60	0	03-Jan-12 A	12-Jul-12 A	\$1,137.00	\$1,137.00	\$102.00	\$0.00	\$0.00	\$1,137.00		
ESYSS1170	TC-06	Project Wide - (Design FD) Power Coordination Study Final	33	0	02-Jul-12 A	04-Oct-12 A	\$269.00	\$269.00	\$0.00	\$0.00	\$0.00	\$269.00			
ESYSS1180	TC-06	Project Wide - (Design PD) Electrical Calculations Preliminary	62	0	09-May-11 A	02-Jul-12 A	\$2,400.00	\$2,400.00	\$72.00	\$0.00	\$0.00	\$2,400.00			
ESYSS1190	TC-06	Project Wide - (Design FD) Electrical Calculations Final	50	0	09-Jul-12 A	09-Oct-12 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00			
ESYSS1200	TC-06	Project Wide - (Design PD) Space Proofing Study Preliminary	57	0	02-May-11 A	23-Jun-11 A	\$8,999.99	\$8,999.99	\$0.00	\$0.00	\$0.00	\$8,999.99			
ESYSS1210	TC-06	Project Wide - (Design FD) Space Proofing Study Final	43	0	15-Jul-11 A	17-Aug-11 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00			
ESYSS1320	TC-06	NOB - (Design PD) Bldg Electrical Plans Preliminary	50	0	02-May-11 A	15-Dec-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	ESYSS1330	TC-06	NOB - (Design FD) Bldg Electrical Plans Final	47	0	16-Dec-11 A	24-Jul-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	ESYSS1340	TC-06	NOB - (Design PD) Bldg Comm. Systems Preliminary {HNTB}	57	0	01-Aug-11 A	15-Dec-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	ESYSS1350	TC-06	NOB - (Design FD) Bldg Comm. Systems Final (HNTB)	48	0	20-Dec-11 A	24-Jul-12 A	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
	ESYSS1360	TC-06	Project Wide - (Design RFC) Lighting Report RFC	25	0	25-Jun-12 A	30-Jul-12 A	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00	\$960.00	
	ESYSS1370	TC-06	Project Wide - (Design RFC) Electrical Influence Study RFC	21	0	06-Sep-12 A	31-Oct-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
	ESYSS1380	TC-06	Project Wide - (Design RFC) Power Coordination Study RFC	20	0	01-Nov-12 A	16-Nov-12 A	\$180.00	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	
	ESYSS1390	TC-06	Project Wide - (Design RFC) Electrical Calculations RFC	35	0	01-Nov-12 A	16-Nov-12 A	\$970.00	\$970.00	\$0.00	\$0.00	\$0.00	\$970.00	
	ESYSS1400	TC-06	Project Wide - (Design RFC) Space Proofing Study RFC	25	0	19-Sep-11 A	28-Oct-11 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	
	ESYSS1470	TC-06	NOB - (Design RFC) Bldg Comm. Systems RFC(HNTB)	25	0	25-Jul-12 A	11-Oct-12 A	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	
	ESYSS1520	TC-06	NOB - (Design DD) Bldg Comm. Systems Definition (Tres West}	60	0	07-Feb-11 A	29-Apr-11 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
	ESYSS1530	TC-06	NOB - (Design PD) Bldg Comm. Systems Preliminary (Tres West}	57	0	11-May-11 A	15-Dec-11 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
	ESYSS1540	TC-06	NOB - (Design FD) Bldg Comm. Systems Final(Tres West)	48	0	16-Dec-11 A	24-Jul-12 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
	ESYSS1550	TC-06	NOB - (Design RFC) Bldg Comm. Systems RFC(Tres West)	25	0	25-Jul-12 A	11-Oct-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	EYSS1470	TC-06	NOB - (Design RFC) Bldg Electrical Plans RFC	25	0	25-Jul-12 A	11-Oct-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	GNB1254	TC-06	NOB - (Design PD) Seismic Design - Bldg	60	0	25-Feb-11 A	29-Jun-12 A	\$400,000.00	\$400,000.00	\$36,000.00	\$0.00	\$0.00	\$400,000.00	
	GNB1266	TC-06	NOB - (Design PD) Subsurface Investigation - Bldg	39	0	07-Feb-11 A	30-Jun-11 A	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	
	GNB4344	TC-06	NOB - (Design PD) Bldg Geotechnical Report	40	0	05-Aug-11 A	12-Aug-12 A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
	GNB7888	TC-06	NOB - (Design PD) Foundations & Shoring / Support of Excavation	39	0	07-Feb-11 A	26-Jul-11 A	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	
	GPW0100	TC-06	Project Wide - (Design) Geotechnical Task Mgmt\Task Force Mee	550	0	07-Feb-11 A	31-Oct-12 A	\$36,000.00	\$36,000.00	\$1,375.00	\$0.00	\$0.00	\$36,000.00	
	GPW1004	TC-06	Project Wide - (Design) Plans & Specs. - Input & Review	550	0	07-Feb-11 A	16-May-12 A	\$24,000.00	\$24,000.00	\$917.00	\$0.00	\$0.00	\$24,000.00	
	GPW1006	TC-06	Project Wide - (Design) Instrumentation & Monitoring - Input & Rev	550	0	07-Feb-11 A	16-May-12 A	\$24,000.00	\$24,000.00	\$3,600.00	\$0.00	\$0.00	\$24,000.00	
	GPW1222	TC-06	Project Wide - (Design PD) Field Testing Requirements - Tech Mer	54	0	07-Feb-11 A	28-Apr-11 A	\$48,000.01	\$48,000.01	\$0.00	\$0.00	\$0.00	\$48,000.01	
	GPW2222	TC-06	Project Wide - (Design PD) Sesmic & Static Design Structures/Bulk	54	0	07-Feb-11 A	07-Aug-12 A	\$48,000.01	\$48,000.01	\$0.00	\$0.00	\$0.00	\$48,000.01	
	GPW3333	TC-06	Project Wide - (Design PD) Pavement Design Report (by HC)	95	0	07-Feb-11 A	14-Jul-11 A	\$60,000.01	\$60,000.01	\$0.00	\$0.00	\$0.00	\$60,000.01	
	GPW3366	TC-06	Project Wide - (Design PD) Preliminary Channelization Plan for DD	31	0	01-Jul-11 A	12-Jul-11 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	GPW3444	TC-06	Project Wide - (Design PD) Induced Vbration of Construction Equip	98	0	07-Feb-11 A	30-Oct-11 A	\$60,000.01	\$60,000.01	\$0.00	\$0.00	\$0.00	\$60,000.01	
	MSYSNB2354	TC-06	NOB - (Design) Bldg QC - Systems Mechanical	389	0	21-Feb-11 A	04-Apr-14 A	\$100,000.00	\$100,000.00	\$5,380.00	\$0.00	\$0.00	\$100,000.00	
	MSYSNBS1000	TC-06	NOB - (Design DD) Bldg HVAC Definition (HNTB)	60	0	07-Feb-11 A	29-Apr-11 A	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
	MSYSNBS1010	TC-06	NOB - (Design DD) Bldg Fire Prot. & Plumbing Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
	MSYSNBS1020	TC-06	NOB - (Design PD) Bldg HVAC Preliminary	113	0	01-Aug-11 A	19-Dec-11 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	MSYSNBS1030	TC-06	NOB - (Design FD) Bldg HVAC Final	85	0	20-Dec-11 A	06-Aug-12 A	\$8,000.00	\$8,000.00	\$240.00	\$0.00	\$0.00	\$8,000.00	
	MSYSNBS1040	TC-06	NOB - (Design PD) Bldg Fire Prot. & Plumbing Preliminary	133	0	16-May-11 A	09-Dec-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
	MSYSNBS1050	TC-06	NOB - (Design FD) Bldg Fire Prot. & Plumbing Final	100	0	20-Dec-11 A	06-Aug-12 A	\$25,000.00	\$25,000.00	\$750.00	\$0.00	\$0.00	\$25,000.00	
	MSYSNBS1060	TC-06	NOB - (Design RFC) Bldg HVAC RFC	40	0	07-Aug-12 A	28-Nov-12 A	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
	MSYSNBS1070	TC-06	NOB - (Design RFC) Bldg Fire Prot. & Plumbing RFC	40	0	07-Aug-12 A	28-Nov-12 A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	MSYSNBS1080	TC-06	NOB - (Design DD) Bldg HVAC Definition (SUB)	60	0	07-Feb-11 A	29-Apr-11 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
	MSYSNBS1090	TC-06	NOB - (Design PD) Bldg HVAC Preliminary	113	0	16-May-11 A	19-Dec-11 A	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
	MSYSNBS1100	TC-06	NOB - (Design FD) Bldg HVAC Final	85	0	20-Dec-11 A	06-Aug-12 A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	MSYSNBS1110	TC-06	NOB - (Design RFC) Bldg HVAC RFC	40	0	07-Aug-12 A	28-Nov-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	MSYSNBS1120	TC-06	NOB - (Design DD) Bldg Fire Prot. Design Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
	MSYSNBS1130	TC-06	NOB - (Design PD) Bldg Fire Prot. Preliminary	133	0	01-Aug-11 A	19-Dec-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
	MSYSNBS1140	TC-06	NOB - (Design FD) Bldg Fire Prot. Final	100	0	20-Dec-11 A	06-Aug-12 A	\$25,000.00	\$25,000.00	\$750.00	\$0.00	\$0.00	\$25,000.00	
	MSYSNBS1150	TC-06	NOB - (Design RFC) Bldg Fire Prot. RFC	40	0	07-Aug-12 A	28-Nov-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	MSYSPW1045	TC-06	Project Wide - (Design) Task Mgmt Mechanical Systems	550	0	07-Feb-11 A	30-Nov-12 A	\$30,000.01	\$30,000.01	\$1,146.00	\$0.00	\$0.00	\$30,000.01	
	MSYSPW1328	TC-06	Project Wide - (Design) QC Mechanical Systems	550	0	07-Feb-11 A	30-Nov-12 A	\$24,000.00	\$24,000.00	\$916.00	\$0.00	\$0.00	\$24,000.00	
	MSYSPWS1000	TC-06	Project Wide - (Design DD) Fire Durability Report Definition	42	0	07-Feb-11 A	29-Apr-11 A	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
	MSYSPWS1010	TC-06	Project Wide - (Design DD) Ventilation Systems Report Definition	60	0	07-Feb-11 A	18-May-11 A	\$7,199.99	\$7,199.99	\$0.00	\$0.00	\$0.00	\$7,199.99	
	MSYSPWS1020	TC-06	Project Wide - (Design DD) Mechanical Calculations Report Definit	60	0	07-Feb-11 A	27-May-11 A	\$30,000.01	\$30,000.01	\$0.00	\$0.00	\$0.00	\$30,000.01	
	MSYSPWS1030	TC-06	Project Wide - (Design PD) Fire Durability Report Preliminary	53	0	01-Jun-11 A	08-Dec-11 A	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
	MSYSPWS1040	TC-06	Project Wide - (Design FD) Fire Durability Report Final	32	0	08-Dec-11 A	20-Jul-12 A	\$1,200.00	\$1,200.00	\$240.00	\$0.00	\$0.00	\$1,200.00	
	MSYSPWS1050	TC-06	Project Wide - (Design PD) Ventilation Systems Report Preliminary	72	0	02-May-11 A	27-Jan-12 A	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
	MSYSPWS1060	TC-06	Project Wide - (Design FD) Ventilation Systems Report Final	55	0	02-Feb-12 A	20-Jul-12 A	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	
	MSYSPWS1070	TC-06	Project Wide - (Design PD) Mechanical Calculations Report Prelim	52	0	02-May-11 A	22-Dec-11 A	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00	
	MSYSPWS1080	TC-06	Project Wide - (Design FD) Mechanical Calculations Report Final	55	0	13-Dec-11 A	29-Jun-12 A	\$4,800.00	\$4,800.00	\$1,104.00	\$0.00	\$0.00	\$4,800.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	MSYSPWS1090	TC-06	Project Wide - (Design RFC) Fire Durability Report RFC	25	0	23-Jul-12 A	29-Aug-12 A	\$360.00	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00		
	MSYSPWS1100	TC-06	Project Wide - (Design RFC) Ventilation Systems Report RFC	35	0	23-Jul-12 A	28-Nov-12 A	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00		
	MSYSPWS1110	TC-06	Project Wide - (Design RFC) Mechanical Calculations Report RFC	35	0	23-Jul-12 A	29-Nov-12 A	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
	NOBAccordion	TC-06	NOB - Accordion Partition Walls @ Crew Computer Room (Level +	20	20	01-Apr-15	28-Apr-15	\$31,867.00	\$0.00	\$0.00	\$0.00	\$31,867.00	\$31,867.00		
	NOBAnti Static 1	TC-06	NOB - Anti-static Cement Masonry Tile Flooring @ Electrical Shop	20	20	10-Apr-15	07-May-15	\$3,485.00	\$0.00	\$0.00	\$0.00	\$3,485.00	\$3,485.00		
	NOBAnti Static 2	TC-06	NOB - Anti-static Cement Masonry Tile Flooring @ Electrical Stora	20	20	10-Apr-15	07-May-15	\$3,485.00	\$0.00	\$0.00	\$0.00	\$3,485.00	\$3,485.00		
	NOB Benches 01	TC-06	NOB - 2 Benches @ Mens Locker Room (Level +2)	5	5	01-Jun-15	05-Jun-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00		
	NOB Benches 02	TC-06	NOB - 2 ea Benches @ Womens Locker Room (Level +2)	5	5	01-Jun-15	05-Jun-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00		
	NOB Carpet 1	TC-06	NOB - Carpet @ Administration (Level +2)	15	15	15-May-15	05-Jun-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00		
	NOB Carpet 10	TC-06	NOB - Carpet @ Crew Computer Room (Level +2)	15	15	15-May-15	05-Jun-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00		
	NOB Carpet 11	TC-06	NOB - Carpet @ Copy\Supply Room (Level +2)	15	15	15-May-15	05-Jun-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00		
	NOB Carpet 12	TC-06	NOB - Carpet @ Control Room (Level +2)	2	2	07-Jan-15	08-Jan-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00		
	NOB Carpet 13	TC-06	NOB - Carpet @ Management Office (Level +2)	15	15	15-May-15	05-Jun-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00		
	NOB Carpet 14	TC-06	NOB - Carpet @ Maint Lead Technician (Level +2)	15	15	15-May-15	05-Jun-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00		
	NOB Carpet 15	TC-06	NOB - Carpet @ Supervisor Office (Level +2)	15	15	15-May-15	05-Jun-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00		
	NOB Carpet 9	TC-06	NOB - Carpet @ Crew Meeting\Training Room (Level +2)	15	15	15-May-15	05-Jun-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00		
	NOB Ceramic 01	TC-06	NOB - Ceramic Tile @ Men, Women, Custodial Restrooms (Level	20	20	20-Feb-15	19-Mar-15	\$19,917.00	\$0.00	\$0.00	\$0.00	\$19,917.00	\$19,917.00		
	NOB Ceramic 03	TC-06	NOB - Ceramic Tile @ Mens Restroom (Level +2)	20	20	13-Mar-15	09-Apr-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00		
	NOB Ceramic 04	TC-06	NOB - Ceramic Tile @ Womens Restroom (Level +2)	20	20	18-Mar-15	14-Apr-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00		
	NOB Ceramic 04a	TC-06	NOB - Ceramic Tile @ Unisex Restroom (Level -3)	20	20	29-Oct-14	25-Nov-14	\$4,555.00	\$0.00	\$0.00	\$0.00	\$4,555.00	\$4,555.00		
	NOB Ceramic 05	TC-06	NOB - Ceramic Tile @ Mens Locker Room (Level +2)	20	20	20-Mar-15	16-Apr-15	\$36,813.00	\$0.00	\$0.00	\$0.00	\$36,813.00	\$36,813.00		
	NOB Ceramic 06	TC-06	NOB - Ceramic Tile @ Womens Locker Room (Level +2)	20	20	20-Mar-15	16-Apr-15	\$24,896.00	\$0.00	\$0.00	\$0.00	\$24,896.00	\$24,896.00		
	NOB CIDH Piles 01	TC-06	NOB- Foundation Piles NOB (Approx 60 Ea)	10	0	06-May-13 A	17-Jun-13 A	\$496,000.00	\$496,000.00	\$0.00	\$158,720.00	\$0.00	\$496,000.00		
	NOB Conc Deck 1	TC-06	NOB - FRP Concrete over Metal Deck Ceiling (Level +1)	10	10	15-Jul-14	28-Jul-14	\$115,346.51	\$0.00	\$0.00	\$0.00	\$115,346.51	\$115,346.51		
	NOB Conc Deck 2	TC-06	NOB - FRP Concrete over Metal Deck Ceiling (Level +2)	10	10	12-Aug-14	25-Aug-14	\$115,346.51	\$0.00	\$0.00	\$0.00	\$115,346.51	\$115,346.51		
	NOB Conc Deck 4	TC-06	NOB - FRP Concrete over Metal Deck (Level +3 to top of Elevator	2	2	07-Aug-14	08-Aug-14	\$92,893.02	\$0.00	\$0.00	\$0.00	\$92,893.02	\$92,893.02		
	NOB Door Hdwr 010	TC-06	NOB - Door Hardware @ Generator\Switch Gear Room (Level +1)	0	0	06-Jan-15	06-Jan-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		
	NOB Door Hdwr 08	TC-06	NOB - Door Hardware @ Welding Shop & Pressurized Fan Room	20	20	25-Feb-15	24-Mar-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		
	NOB Door Hdwr 09	TC-06	NOB - Door Hardware @ Trade Shop, PB, SB, CA Rooms (Level +	20	20	25-Feb-15	24-Mar-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		
	NOB Door Hdwr 10	TC-06	NOB - Door Hardware @ Portal Inventory, Elev & Utility Shafts (Lev	20	20	25-Feb-15	24-Mar-15	\$2,490.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$2,490.00		
	NOB Door Hdwr 11	TC-06	NOB - Door Hardware @ Ventilation Fan Room (Level +1)	20	20	11-Mar-15	07-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00		
	NOB Door Hdwr 12	TC-06	NOB - Door Hardware @ Consumable Parts & Fire Supp Rooms (	20	20	25-Feb-15	24-Mar-15	\$2,490.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$2,490.00		
	NOB Door Hdwr 13	TC-06	NOB - Door Hardware @ Electrical\Electronics Shops\Storage (Le	20	20	20-Feb-15	19-Mar-15	\$2,490.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$2,490.00		
	NOB Door Hdwr 14	TC-06	NOB - Door Hardware @ Entry Vestibule & Corridors (Level +1)	20	20	25-Feb-15	24-Mar-15	\$2,490.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$2,490.00		
	NOB Door Hdwr 15	TC-06	NOB - Door Hardware @ Cellular Services, Grounds & Covered St	0	0	15-Dec-14	15-Dec-14	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		
	NOB Door Hdwr 16	TC-06	NOB - Door Hardware @ Receiving\Loading (Level +1)	20	20	25-Feb-15	24-Mar-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00		
	NOB Door Hdwr 17	TC-06	NOB - Door Hardware @ Administration (Level +2)	20	20	03-Feb-15	03-Mar-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
	NOB Door Hdwr 18	TC-06	NOB - Door Hardware @ Crew Meeting\Training Room (Level +2)	20	20	03-Feb-15	03-Mar-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
	NOB Door Hdwr 19	TC-06	NOB - Door Hardware @ Crew Computer Room (Level +2)	20	20	03-Feb-15	03-Mar-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
	NOB Door Hdwr 20	TC-06	NOB - Door Hardware @ Copy\Supply Room (Level +2)	20	20	03-Feb-15	03-Mar-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
	NOB Door Hdwr 21	TC-06	NOB - Door Hardware @ Control Room (Level +2) (Cost Only)	0	0	17-Dec-14	17-Dec-14	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
	NOB Door Hdwr 23	TC-06	NOB - Door Hardware @ Archive\Visitor Workspace (Level +2)	20	20	03-Feb-15	03-Mar-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
	NOB Door Hdwr 24	TC-06	NOB - Door Hardware @ Management Office (Level +2)	20	20	03-Feb-15	03-Mar-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00		
NOB Door Hdwr 25	TC-06	NOB - Door Hardware @ Maint Lead Technician (Level +2)	20	20	03-Feb-15	03-Mar-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00			
NOB Door Hdwr 26	TC-06	NOB - Door Hardware @ Fan Control Room (Level +2)	20	20	03-Feb-15	03-Mar-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00			
NOB Door Hdwr 27	TC-06	NOB - Door Hardware @ Supervisor Office (Level +2)	20	20	03-Feb-15	03-Mar-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00			
NOB Door Hdwr 28	TC-06	NOB - Door Hardware @ SCADA Room (Level +2) Cost Only	0	0	24-Nov-14	24-Nov-14	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00			
NOB Door Hdwr 29	TC-06	NOB - Door Hardware @ Radio Equip Room (Level +3)	20	20	29-Jan-15	26-Feb-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00			
NOB Door Hdwr 30	TC-06	NOB - Door Hardware @ Elevator Machine Room Penthouse	2	2	16-Dec-14	17-Dec-14	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00			
NOB Door Hdwr 31	TC-06	NOB - Door Hardware @ Switchgear Room (Level +2)	20	20	04-Mar-15	31-Mar-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00			
NOB Door Hdwr 32	TC-06	NOB - Door Hardware @ Tunnel Battery\UPS Room (Level +2)	20	20	25-Mar-15	21-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00			
NOB Door Hdwr 33	TC-06	NOB - Door Hardware @ Ventilation Fan Room (Level +2)	20	20	04-Mar-15	31-Mar-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00			
NOB Door Hdwr 42	TC-06	NOB - Door Hardware @ Tunnel Vehicles Room (Level -3)	20	20	12-Nov-14	11-Dec-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00			
NOB Door Hdwr 43	TC-06	NOB - Door Hardware @ Waste Water Pump Room (Level -3)	20	20	12-Nov-14	11-Dec-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00			

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Activity ID		Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	NOB Door Hdwr 44	TC-06	NOB - Door Hardware @ Elevator Shaft\Stair 2\Utility Shaft (Level -		20	20	12-Nov-14	11-Dec-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00	
	NOB Door Hdwr 50	TC-06	NOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -2)		20	20	12-Nov-14	11-Dec-14	\$967.00	\$0.00	\$0.00	\$0.00	\$967.00	\$967.00	
	NOB Door Hdwr 51	TC-06	NOB - Door Hardware @ Elevator Shaft\Stair 1 (Level -1)		20	20	12-Nov-14	11-Dec-14	\$967.00	\$0.00	\$0.00	\$0.00	\$967.00	\$967.00	
	NOB Door Hdwr 61	TC-06	NOB - Door Hardware @ Unassigned Rooms (Level -1)		20	20	12-Nov-14	11-Dec-14	\$1,136.00	\$0.00	\$0.00	\$0.00	\$1,136.00	\$1,136.00	
	NOB Doors 01	TC-06	NOB - Door & Hardware @ Men, Women, Custodial Restrooms (L		10	10	20-Mar-15	02-Apr-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00	
	NOB Doors 03	TC-06	NOB - Door & Hardware @ Mens Restroom (Level +2)		10	10	10-Apr-15	23-Apr-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Doors 04	TC-06	NOB - Door & Hardware @ Womens Restroom (Level +2)		10	10	15-Apr-15	28-Apr-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Doors 05	TC-06	NOB - Door & Hardware @ Mens Locker Room (Level +2)		10	10	15-May-15	29-May-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Doors 06	TC-06	NOB - Door & Hardware @ Womens Locker Room (Level +2)		10	10	15-May-15	29-May-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Doors 07	TC-06	NOB - Door & Hardware @ Custodial Closet (Level +2)		10	10	25-Mar-15	07-Apr-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Doors 08	TC-06	NOB - Door & Hardware @ Unisex Restroom (Level -3)		10	10	26-Nov-14	11-Dec-14	\$421.00	\$0.00	\$0.00	\$0.00	\$421.00	\$421.00	
	NOB Drywall 010	TC-06	NOB - Drywall\Insulation in Walls @ Generator\Switch Gear Room		10	10	19-Dec-14	05-Jan-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 08	TC-06	NOB - Drywall\Insulation in Walls @ Welding Shop & Pressurized F		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 09	TC-06	NOB - Drywall\Insulation in Walls @ Trade Shop, PB, SB, CA Room		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 10	TC-06	NOB - Drywall\Insulation in Walls @ Portal Inventory, Elev & Utility S		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 11	TC-06	NOB - Drywall\Insulation in Walls @ Ventilation Fan Room (Level +		20	20	20-Jan-15	17-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 12	TC-06	NOB - Drywall\Insulation in Walls @ Consumable Parts & Fire Supp		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 13	TC-06	NOB - Drywall\Insulation in Walls @ Electrical\Electronics Shops\St		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 14	TC-06	NOB - Drywall\Insulation in Walls @ Entry Vestibule & Corridors (L		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 15	TC-06	NOB - Drywall\Insulation in Walls @ Cellular Services, Grounds & C		8	8	03-Dec-14	12-Dec-14	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 16	TC-06	NOB - Drywall\Insulation in Walls @ Receiving\Loading (Level +1)		20	20	06-Jan-15	02-Feb-15	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00	
	NOB Drywall 17	TC-06	NOB - Drywall\Insulation in Walls @ Administration (Level +2)		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 18	TC-06	NOB - Drywall\Insulation in Walls @ Crew Meeting\Training Room (		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 19	TC-06	NOB - Drywall\Insulation in Walls @ Crew Computer Room (Level		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 20	TC-06	NOB - Drywall\Insulation in Walls @ Copy\Supply Room (Level +2)		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 21	TC-06	NOB - Drywall\Insulation in Walls @ Control Room (Level +2)		5	5	10-Dec-14	16-Dec-14	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 22	TC-06	NOB - Drywall\Insulation in Walls @ Break Room (Level +2)		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 23	TC-06	NOB - Drywall\Insulation in Walls @ Archive\Visitor Workspace (Le		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 24	TC-06	NOB - Drywall\Insulation in Walls @ Management Office (Level +2)		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 25	TC-06	NOB - Drywall\Insulation in Walls @ Maint Lead Technician (Level +		20	20	06-Jan-15	02-Feb-15	\$4,967.00	\$0.00	\$0.00	\$0.00	\$4,967.00	\$4,967.00	
	NOB Drywall 26	TC-06	NOB - Drywall\Insulation in Walls @ Fan Control Room (Level +2)		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 27	TC-06	NOB - Drywall\Insulation in Walls @ Supervisor Office (Level +2)		20	20	06-Jan-15	02-Feb-15	\$5,967.00	\$0.00	\$0.00	\$0.00	\$5,967.00	\$5,967.00	
	NOB Drywall 28	TC-06	NOB - Drywall\Insulation in Walls @ SCADA Room (Level +2)		10	10	10-Nov-14	21-Nov-14	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 29	TC-06	NOB - Drywall\Insulation in Walls @ Radio Equip Room (Level +3)		20	20	31-Dec-14	28-Jan-15	\$4,967.00	\$0.00	\$0.00	\$0.00	\$4,967.00	\$4,967.00	
	NOB Drywall 30	TC-06	NOB - Drywall\Insulation in Walls @ Elevator Machine Room Pentho		7	7	05-Dec-14	15-Dec-14	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 31	TC-06	NOB - Drywall\Insulation in Walls @ Switchgear Room (Level +2)		20	20	03-Feb-15	03-Mar-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 32	TC-06	NOB - Drywall\Insulation in Walls @ Tunnel Battery\UPS Room (Le		20	20	03-Feb-15	03-Mar-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 33	TC-06	NOB - Drywall\Insulation in Walls @ Ventilation Fan Room (Level +;		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall 42	TC-06	NOB - Drywall\Insulation in Walls @ Tunnel Vehicles Room (Level -		20	20	24-Sep-14	21-Oct-14	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00	
	NOB Drywall 43	TC-06	NOB - Drywall\Insulation in Walls @ Waste Water Pump Room (Le		20	20	24-Sep-14	21-Oct-14	\$5,550.00	\$0.00	\$0.00	\$0.00	\$5,550.00	\$5,550.00	
	NOB Drywall 44	TC-06	NOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 2\Utility Sha		20	20	24-Sep-14	21-Oct-14	\$6,054.00	\$0.00	\$0.00	\$0.00	\$6,054.00	\$6,054.00	
	NOB Drywall 50	TC-06	NOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -2		20	20	24-Sep-14	21-Oct-14	\$5,802.00	\$0.00	\$0.00	\$0.00	\$5,802.00	\$5,802.00	
	NOB Drywall 51	TC-06	NOB - Drywall\Insulation in Walls @ Elevator Shaft\Stair 1 (Level -1		20	20	24-Sep-14	21-Oct-14	\$5,802.00	\$0.00	\$0.00	\$0.00	\$5,802.00	\$5,802.00	
	NOB Drywall 61	TC-06	NOB - Drywall\Insulation in Walls @ Unassigned Rooms (Level -1)		20	20	24-Sep-14	21-Oct-14	\$6,811.00	\$0.00	\$0.00	\$0.00	\$6,811.00	\$6,811.00	
	NOB Drywall Ceil 01	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Men, Women, Custodia		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall Ceil 03	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Mens Locker Room (L		20	20	03-Feb-15	03-Mar-15	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00	
	NOB Drywall Ceil 04	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Mens Restroom (Level		17	17	03-Feb-15	26-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Drywall Ceil 05	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Womens Locker Room		20	20	03-Feb-15	03-Mar-15	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00	\$9,959.00	
NOB Drywall Ceil 06	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Womens Restroom (Le		20	20	03-Feb-15	03-Mar-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00		
NOB Drywall Ceil 07	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Custodial Closet (Level		20	20	06-Jan-15	02-Feb-15	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00		
NOB Drywall Ceil 08	TC-06	NOB - Drywall\Insulation in Walls\Ceiling @ Unisex Restroom (Leve		15	15	24-Sep-14	14-Oct-14	\$5,045.00	\$0.00	\$0.00	\$0.00	\$5,045.00	\$5,045.00		
NOB Elect Fin 010	TC-06	NOB - Elect Fixtures @ Generator\Switch Gear Room (Level +1)		5	5	06-Jan-15	12-Jan-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00		
NOB Elect Fin 08	TC-06	NOB - Elect Fixtures @ Welding Shop & Pressurized Fan Room (L		20	20	25-Feb-15	24-Mar-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00		
NOB Elect Fin 09	TC-06	NOB - Elect Fixtures @ Trade Shop, PB, SB, CA Rooms (Level +1)		20	20	25-Feb-15	24-Mar-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
		NOB Elect Fin 10	TC-06	NOB - Elect Fixtures @ Portal Inventory, Elev & Utility Shafts (Level	20	20	25-Feb-15	24-Mar-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 11	TC-06	NOB - Elect Fixtures @ Ventilation Fan Room (Level +1)	20	20	11-Mar-15	07-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 12	TC-06	NOB - Elect Fixtures @ Consumable Parts & Fire Supp Rooms (Le	20	20	25-Feb-15	24-Mar-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 13	TC-06	NOB - Elect Fixtures @ Electrical\Electronics Shops\Storage (Leve	20	20	20-Feb-15	19-Mar-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 14	TC-06	NOB - Elect Fixtures @ Entry Vestibule & Corridors (Level +1)	20	20	25-Feb-15	24-Mar-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 15	TC-06	NOB - Elect Fixtures @ Cellular Services, Grounds & Covered Stor	4	4	15-Dec-14	18-Dec-14	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 16	TC-06	NOB - Elect Fixtures @ Receiving>Loading (Level +1)	20	20	25-Feb-15	24-Mar-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00	
		NOB Elect Fin 17	TC-06	NOB - Elect Fixtures @ Administration (Level +2)	20	20	01-Apr-15	28-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 18	TC-06	NOB - Elect Fixtures @ Crew Meeting\Training Room (Level +2)	20	20	01-Apr-15	28-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 19	TC-06	NOB - Elect Fixtures @ Crew Computer Room (Level +2)	20	20	01-Apr-15	28-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 20	TC-06	NOB - Elect Fixtures @ Copy\Supply Room (Level +2)	20	20	01-Apr-15	28-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 21	TC-06	NOB - Elect Fixtures @ Control Room (Level +2)	3	3	30-Dec-14	02-Jan-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 22	TC-06	NOB - Elect Fixtures @ Break Room (Level +2)	20	20	01-Apr-15	28-Apr-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00	
		NOB Elect Fin 23	TC-06	NOB - Elect Fixtures @ Archive\Visitor Workspace (Level +2)	20	20	01-Apr-15	28-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 24	TC-06	NOB - Elect Fixtures @ Management Office (Level +2)	20	20	01-Apr-15	28-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 25	TC-06	NOB - Elect Fixtures @ Maint Lead Technician (Level +2)	20	20	01-Apr-15	28-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 26	TC-06	NOB - Elect Fixtures @ Fan Control Room (Level +2)	20	20	01-Apr-15	28-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 27	TC-06	NOB - Elect Fixtures @ Supervisor Office (Level +2)	20	20	01-Apr-15	28-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 28	TC-06	NOB - Elect Fixtures @ SCADA Room (Level +2)	5	5	17-Dec-14	23-Dec-14	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 29	TC-06	NOB - Elect Fixtures @ Radio Equip Room (Level +3)	20	20	27-Mar-15	23-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 30	TC-06	NOB - Elect Fixtures @ Elevator Machine Room Penthouse	5	5	23-Dec-14	30-Dec-14	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00	
		NOB Elect Fin 31	TC-06	NOB - Elect Fixtures @ Switchgear Room (Level +2)	20	20	04-Mar-15	31-Mar-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 32	TC-06	NOB - Elect Fixtures @ Tunnel Battery\UPS Room (Level +2)	20	20	25-Mar-15	21-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 33	TC-06	NOB - Elect Fixtures @ Ventilation Fan Room (Level +2)	20	20	04-Mar-15	31-Mar-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fin 42	TC-06	NOB - Elect Fixtures @ Tunnel Vehicles Room (Level -3)	20	20	12-Nov-14	11-Dec-14	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
		NOB Elect Fin 43	TC-06	NOB - Elect Fixtures @ Waste Water Pump Room (Level -3)	20	20	12-Nov-14	11-Dec-14	\$1,234.00	\$0.00	\$0.00	\$0.00	\$1,234.00	\$1,234.00	
		NOB Elect Fin 44	TC-06	NOB - Elect Fixtures @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)	20	20	12-Nov-14	11-Dec-14	\$1,346.00	\$0.00	\$0.00	\$0.00	\$1,346.00	\$1,346.00	
		NOB Elect Fin 50	TC-06	NOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -2)	20	20	12-Nov-14	11-Dec-14	\$1,290.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	
		NOB Elect Fin 51	TC-06	NOB - Elect Fixtures @ Elevator Shaft\Stair 1 (Level -1)	20	20	12-Nov-14	11-Dec-14	\$1,290.00	\$0.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	
		NOB Elect Fin 61	TC-06	NOB - Elect Fixtures @ Unassigned Rooms (Level -1)	20	20	12-Nov-14	11-Dec-14	\$1,513.00	\$0.00	\$0.00	\$0.00	\$1,513.00	\$1,513.00	
		NOB Elect Fixt 01	TC-06	NOB - Elect Fixtures @ Men, Women, Custodial Restrooms (Level	20	20	20-Mar-15	16-Apr-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fixt 03	TC-06	NOB - Elect Fixtures @ Mens Restroom (Level +2)	20	20	10-Apr-15	07-May-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fixt 04	TC-06	NOB - Elect Fixtures @ Womens Restroom (Level +2)	15	15	15-Apr-15	05-May-15	\$1,594.00	\$0.00	\$0.00	\$0.00	\$1,594.00	\$1,594.00	
		NOB Elect Fixt 05	TC-06	NOB - Elect Fixtures @ Mens Locker Room (Level +2)	20	20	17-Apr-15	14-May-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
		NOB Elect Fixt 06	TC-06	NOB - Elect Fixtures @ Womens Locker Room (Level +2)	20	20	17-Apr-15	14-May-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00	
		NOB Elect Fixt 07	TC-06	NOB - Elect Fixtures @ Custodial Closet (Level +2)	20	20	03-Feb-15	03-Mar-15	\$797.00	\$0.00	\$0.00	\$0.00	\$797.00	\$797.00	
		NOB Elect Fixt 08	TC-06	NOB - Elect Fixtures @ Unisex Restroom (Level -3)	20	20	26-Nov-14	26-Dec-14	\$1,122.00	\$0.00	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
		NOB Elect RI 01	TC-06	NOB - RI Elect Conduit\Wire @ Men, Women, Custodial Restroom:	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
		NOB Elect RI 010	TC-06	NOB - RI Elect Conduit\Wire @ Generator\Switch Gear Room (Le	15	15	26-Nov-14	18-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
		NOB Elect RI 011	TC-06	NOB - RI Elect Conduit\Wire @ Switchgear Room (Level +2)	20	20	06-Jan-15	02-Feb-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
		NOB Elect RI 012	TC-06	NOB - RI Elect Conduit\Wire @ Tunnel Battery\UPS Room (Level +	20	20	06-Jan-15	02-Feb-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
		NOB Elect RI 013	TC-06	NOB - RI Elect Conduit\Wire @ Ventilation Fan Room (Level +2)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
		NOB Elect RI 02	TC-06	NOB - RI Elect Conduit\Wire @ Welding Shop & Pressurized Fan F	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
		NOB Elect RI 022	TC-06	NOB - RI Elect Conduit\Wire @ Tunnel Vehicles Room (Level -3)	20	20	26-Aug-14	23-Sep-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
		NOB Elect RI 023	TC-06	NOB - RI Elect Conduit\Wire @ Waste Water Pump Room (Level -	20	20	26-Aug-14	23-Sep-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
		NOB Elect RI 024	TC-06	NOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 2\Utility Shaft (I	20	20	26-Aug-14	23-Sep-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
		NOB Elect RI 03	TC-06	NOB - RI Elect Conduit\Wire @ Trade Shop, PB, SB, CA Rooms (L	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
		NOB Elect RI 030	TC-06	NOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level -2)	20	20	26-Aug-14	23-Sep-14	\$3,224.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00	
	NOB Elect RI 031	TC-06	NOB - RI Elect Conduit\Wire @ Elevator Shaft\Stair 1 (Level -1)	20	20	26-Aug-14	23-Sep-14	\$3,224.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00		
	NOB Elect RI 04	TC-06	NOB - RI Elect Conduit\Wire @ Portal Inventory, Elev & Utility Shafts	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB Elect RI 040	TC-06	NOB - RI Elect Conduit\Wire @ Unassigned Rooms (Level -1)	20	20	26-Aug-14	23-Sep-14	\$3,784.00	\$0.00	\$0.00	\$0.00	\$3,784.00	\$3,784.00		
	NOB Elect RI 05	TC-06	NOB - RI Elect Conduit\Wire @ Ventilation Fan Room (Level +1)	20	20	19-Dec-14	19-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB Elect RI 06	TC-06	NOB - RI Elect Conduit\Wire @ Consumable Parts & Fire Supp Ro	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB Elect RI 07	TC-06	NOB - RI Elect Conduit\Wire @ Electrical\Electronics Shops\Storag	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		

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Activity ID		Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	NOB Elect RI 08	TC-06	NOB - RI Elect Conduit\Wire @ Entry Vestibule & Corridors (Level +1)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 09	TC-06	NOB - RI Elect Conduit\Wire @ Cellular Services, Grounds & Covered		10	10	17-Nov-14	02-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 10	TC-06	NOB - RI Elect Conduit\Wire @ Receiving\Loading (Level +1)		20	20	05-Dec-14	05-Jan-15	\$4,979.00	\$0.00	\$0.00	\$0.00	\$4,979.00	\$4,979.00	
	NOB Elect RI 11	TC-06	NOB - RI Elect Conduit\Wire @ Custodial Closet (Level +2)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 12	TC-06	NOB - RI Elect Conduit\Wire @ Administration (Level +2)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 13	TC-06	NOB - RI Elect Conduit\Wire @ Crew Meeting\Training Room (Level +1)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 14	TC-06	NOB - RI Elect Conduit\Wire @ Crew Computer Room (Level +2)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 15	TC-06	NOB - RI Elect Conduit\Wire @ Copy\Supply Room (Level +2)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 16	TC-06	NOB - RI Elect Conduit\Wire @ Control Room (Level +2)		15	15	17-Nov-14	09-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 17	TC-06	NOB - RI Elect Conduit\Wire @ Break Room (Level +2)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 18	TC-06	NOB - RI Elect Conduit\Wire @ Archive\Visitor Workspace (Level +1)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 19	TC-06	NOB - RI Elect Conduit\Wire @ Management Office (Level +2)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 20	TC-06	NOB - RI Elect Conduit\Wire @ Maint Lead Technician (Level +2)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 21	TC-06	NOB - RI Elect Conduit\Wire @ Fan Control Room (Level +2)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 22	TC-06	NOB - RI Elect Conduit\Wire @ Supervisor Office (Level +2)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 23	TC-06	NOB - RI Elect Conduit\Wire @ SCADA Room (Level +2)		10	10	27-Oct-14	07-Nov-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 24	TC-06	NOB - RI Elect Conduit\Wire @ Radio Equip Room (Level +3)		20	20	02-Dec-14	30-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 25	TC-06	NOB - RI Elect Conduit\Wire @ Elevator Machine Room Penthouse		10	10	19-Nov-14	04-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Elect RI 26	TC-06	NOB - RI Elect Conduit\Wire @ Mens Restroom (Level +2)		20	20	06-Jan-15	02-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Elect RI 27	TC-06	NOB - RI Elect Conduit\Wire @ Womens Restroom (Level +2)		20	20	06-Jan-15	02-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Elect RI 28	TC-06	NOB - RI Elect Conduit\Wire @ Mens Locker Room (Level +2)		20	20	06-Jan-15	02-Feb-15	\$5,976.00	\$0.00	\$0.00	\$0.00	\$5,976.00	\$5,976.00	
	NOB Elect RI 28a	TC-06	NOB - RI Elect Conduit\Wire @ Unisex Restroom (Level -3)		20	20	26-Aug-14	23-Sep-14	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00	
	NOB Elect RI 29	TC-06	NOB - RI Elect Conduit\Wire @ Womens Locker Room (Level +2)		20	20	06-Jan-15	02-Feb-15	\$4,979.00	\$0.00	\$0.00	\$0.00	\$4,979.00	\$4,979.00	
	NOB Equip 01	TC-06	NOB - Bridge Crane [E4] @ Trades\Central Shop (Level +1)		20	20	20-Oct-14	14-Nov-14	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	\$23,900.00	
	NOB Equip 010	TC-06	NOB - Overhead Coiling Doors @ Receiving\Loading Dock (Level +1)		20	20	05-Dec-14	05-Jan-15	\$42,735.00	\$0.00	\$0.00	\$0.00	\$42,735.00	\$42,735.00	
	NOB Equip 011	TC-06	NCC - NB/ F&I Tunnel Ventilation Fans		30	30	23-May-14	07-Jul-14	\$471,886.00	\$0.00	\$0.00	\$0.00	\$471,886.00	\$471,886.00	
	NOB Equip 013	TC-06	NCC - NB/ F&I Fan Silencer Stacks		20	20	22-Jul-14	18-Aug-14	\$49,668.00	\$0.00	\$0.00	\$0.00	\$49,668.00	\$49,668.00	
	NOB Equip 02	TC-06	NOB - Bridge Crane @ Welding Shop & Pressurized Fan Room (Level +1)		20	20	05-Nov-14	04-Dec-14	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	\$23,900.00	
	NOB Equip 03	TC-06	NOB - Compressor [E2] @ Compressed Air Room (Level +1)		20	20	10-Sep-14	07-Oct-14	\$13,942.00	\$0.00	\$0.00	\$0.00	\$13,942.00	\$13,942.00	
	NOB Equip 04	TC-06	NOB - Bridge Crane [E4] @ Trades\Central Shop (Level +1)		20	20	20-Oct-14	14-Nov-14	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	\$23,900.00	
	NOB Equip 05	TC-06	NOB - Paint Spray Equip [E60] @ Paint Booth (Level +1)		20	20	10-Sep-14	07-Oct-14	\$4,979.00	\$0.00	\$0.00	\$0.00	\$4,979.00	\$4,979.00	
	NOB Equip 06	TC-06	NOB - Diesel Pump @ Diesel Pump Station (Level +1) TBD		0	0	08-Aug-14	08-Aug-14	\$11,925.00	\$0.00	\$0.00	\$0.00	\$11,925.00	\$11,925.00	
	NOB Equip 07	TC-06	NOB - Loading Dock Equipment @ Receiving\Loading Dock (Level +1)		20	20	29-Jul-14	25-Aug-14	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00	\$11,951.00	
	NOB Equip 08	TC-06	NOB - Roadway Vent Fans Intake Silencers @ Ventilation Fan Room		10	10	05-Nov-14	18-Nov-14	\$79,668.00	\$0.00	\$0.00	\$0.00	\$79,668.00	\$79,668.00	
	NOB Equip 09	TC-06	NOB - Jib Crane @ Electrical Shop [Level 1]		10	10	05-Nov-14	18-Nov-14	\$15,933.00	\$0.00	\$0.00	\$0.00	\$15,933.00	\$15,933.00	
	NOB Equip 11	TC-06	NOB - Radio Communications Console @ Radio Equip Room (Level +1)		40	40	27-Mar-15	21-May-15	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00	
	NOB Equip 12	TC-06	NOB - UG Diesel Storage Tank - 8,000 Gallons @ North of Building		20	20	23-May-14	20-Jun-14	\$23,900.00	\$0.00	\$0.00	\$0.00	\$23,900.00	\$23,900.00	
	NOB Equip 13	TC-06	NOB - UG General Fuel Tank @ North of Building		20	20	23-May-14	20-Jun-14	\$13,900.00	\$0.00	\$0.00	\$0.00	\$13,900.00	\$13,900.00	
	NOB Equip 15	TC-06	NOB - Install Elevator Rails\Doors\Car		80	80	05-Dec-14	31-Mar-15	\$320,000.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$320,000.00	
	NOB Equip 16	TC-06	NOB - Install Elevator Equipment in Machine Room		40	40	31-Dec-14	26-Feb-15	\$277,092.00	\$0.00	\$0.00	\$0.00	\$277,092.00	\$277,092.00	
	NOB Ext Frame 1	TC-06	NOB - Attach Rigid Insulation to Precast Concrete Panels (Level +1)		10	10	26-Aug-14	09-Sep-14	\$13,942.00	\$0.00	\$0.00	\$0.00	\$13,942.00	\$13,942.00	
	NOB Ext Frame 11	TC-06	NOB - Exterior Architectural Screen (Level +2)		20	20	05-Dec-14	05-Jan-15	\$59,585.00	\$0.00	\$0.00	\$0.00	\$59,585.00	\$59,585.00	
	NOB Ext Frame 2	TC-06	NOB - Frame Exterior Perimeter Walls (Level +2)		20	20	26-Aug-14	23-Sep-14	\$44,688.75	\$0.00	\$0.00	\$0.00	\$44,688.75	\$44,688.75	
	NOB Ext Frame 3	TC-06	NOB - CMU\Frame Exterior Walls (Level +1)		20	20	10-Sep-14	07-Oct-14	\$109,170.00	\$0.00	\$0.00	\$0.00	\$109,170.00	\$109,170.00	
	NOB Ext Frame 8	TC-06	NOB - Frame Exterior Perimeter Walls (Level +3 to top of Elevator Penthouse)		10	10	08-Oct-14	21-Oct-14	\$29,793.00	\$0.00	\$0.00	\$0.00	\$29,793.00	\$29,793.00	
	NOB Ext Frame 9	TC-06	NOB - Exterior Metal Paneling (Level +3 to top of Elevator Penthouse)		10	10	22-Oct-14	04-Nov-14	\$59,668.00	\$0.00	\$0.00	\$0.00	\$59,668.00	\$59,668.00	
	NOB Ext Glazing 1	TC-06	NOB - Exterior Glazing (Level +1)		20	20	08-Oct-14	04-Nov-14	\$228,547.00	\$0.00	\$0.00	\$0.00	\$228,547.00	\$228,547.00	
	NOB Ext Glazing 2	TC-06	NOB - Exterior Glazing (Level +2)		20	20	05-Nov-14	04-Dec-14	\$228,547.00	\$0.00	\$0.00	\$0.00	\$228,547.00	\$228,547.00	
NOB Ext Panel	TC-06	NOB - Exterior Metal Paneling (Level +2)		30	30	24-Sep-14	04-Nov-14	\$178,754.25	\$0.00	\$0.00	\$0.00	\$178,754.25	\$178,754.25		
NOB Ext Precast	TC-06	NOB - Attach Precast Concrete Panels to Structural Steel (Level +1)		15	15	05-Aug-14	25-Aug-14	\$246,098.25	\$0.00	\$0.00	\$0.00	\$246,098.25	\$246,098.25		
NOB Ext Screen 1	TC-06	NOB - Exterior Architectural Screen (Level +1)		20	20	05-Nov-14	04-Dec-14	\$59,585.00	\$0.00	\$0.00	\$0.00	\$59,585.00	\$59,585.00		
NOB Eye 01	TC-06	NOB - Emergency Eyewash @ Trade\Central Shop [Level 1]		10	10	25-Feb-15	10-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		
NOB Eyewash	TC-06	NOB - Emergency Eyewash @ Welding Shop & Pressurized Fan Room		10	10	25-Feb-15	10-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		
NOB Eyewash 04	TC-06	NOB - Emergency Eyewash @ Electrical Shop [Level 1]		10	10	20-Feb-15	05-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
		NOB Floor 8	TC-06	NOB - Raised Access Floor @ Cellular Service Rm	5	5	15-Dec-14	19-Dec-14	\$15,933.00	\$0.00	\$0.00	\$0.00	\$15,933.00	\$15,933.00
		NOB Floor 9	TC-06	NOB - Raised Access Floor @ SCADA Room (Level +2)	5	5	10-Dec-14	16-Dec-14	\$15,933.00	\$0.00	\$0.00	\$0.00	\$15,933.00	\$15,933.00
		NOB Footings	TC-06	NOB - FRPS Ftgs/Foundation (Level +1)	10	10	28-Mar-14	10-Apr-14	\$77,178.00	\$0.00	\$0.00	\$0.00	\$77,178.00	\$77,178.00
		NOB Frame 01	TC-06	NOB - Frame Walls\Ceiling @ Men, Women, Custodial Restrooms	20	20	05-Nov-14	04-Dec-14	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00	\$9,959.00
		NOB Frame 010	TC-06	NOB - CMU\Frame Partition Walls @ Generator\Switch Gear Room	15	15	05-Nov-14	25-Nov-14	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00
		NOB Frame 011	TC-06	NOB - Frame Walls\Ceiling @ Unisex Restroom (Level -3)	20	20	29-Jul-14	25-Aug-14	\$6,306.00	\$0.00	\$0.00	\$0.00	\$6,306.00	\$6,306.00
		NOB Frame 03	TC-06	NOB - Frame Walls\Ceiling @ Mens Restroom (Level +2)	20	20	05-Dec-14	05-Jan-15	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00	\$9,959.00
		NOB Frame 04	TC-06	NOB - Frame Walls\Ceiling @ Womens Restroom (Level +2)	20	20	05-Dec-14	05-Jan-15	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00	\$9,959.00
		NOB Frame 05	TC-06	NOB - Frame Walls\Ceiling @ Mens Locker Room (Level +2)	20	20	05-Dec-14	05-Jan-15	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00	\$11,951.00
		NOB Frame 06	TC-06	NOB - Frame Walls\Ceiling @ Womens Locker Room (Level +2)	20	20	05-Dec-14	05-Jan-15	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00	\$9,959.00
		NOB Frame 07	TC-06	NOB - Frame Walls\Ceiling @ Custodial Closet (Level +2)	20	20	05-Nov-14	04-Dec-14	\$5,976.00	\$0.00	\$0.00	\$0.00	\$5,976.00	\$5,976.00
		NOB Frame 08	TC-06	NOB - CMU\Frame Partition Walls @ Welding Shop & Pressurized	20	20	05-Nov-14	04-Dec-14	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00
		NOB Frame 09	TC-06	NOB - CMU\Frame Partition Walls @ Trade Shop, PB, SB, CA Room	20	20	05-Nov-14	04-Dec-14	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00
		NOB Frame 10	TC-06	NOB - CMU\Frame Partition Walls @ Portal Inventory, Elev & Utility	20	20	05-Nov-14	04-Dec-14	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00
		NOB Frame 11	TC-06	NOB - CMU\Frame Partition Walls @ Ventilation Fan Room (Level -	20	20	19-Nov-14	18-Dec-14	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00
		NOB Frame 12	TC-06	NOB - CMU\Frame Partition Walls @ Consumable Parts & Fire Sup	20	20	05-Nov-14	04-Dec-14	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00
		NOB Frame 13	TC-06	NOB - CMU\Frame Partition Walls @ Electrical\Electronics Shops\	20	20	05-Nov-14	04-Dec-14	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00
		NOB Frame 14	TC-06	NOB - CMU\Frame Partition Walls @ Entry Vestibule & Corridors (I	20	20	05-Nov-14	04-Dec-14	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00
		NOB Frame 15	TC-06	NOB - CMU\Frame Partition Walls @ Cellular Services, Grounds &	8	8	05-Nov-14	14-Nov-14	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00
		NOB Frame 16	TC-06	NOB - CMU\Frame Partition Walls @ Receiving>Loading (Level +1)	20	20	05-Nov-14	04-Dec-14	\$19,917.00	\$0.00	\$0.00	\$0.00	\$19,917.00	\$19,917.00
		NOB Frame 17	TC-06	NOB - Frame Partition Walls @ Administration (Level +2)	20	20	05-Nov-14	04-Dec-14	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00	\$9,959.00
		NOB Frame 18	TC-06	NOB - Frame Partition Walls @ Crew Meeting\Training Room (Leve	20	20	05-Nov-14	04-Dec-14	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00	\$9,959.00
		NOB Frame 19	TC-06	NOB - Frame Partition Walls @ Crew Computer Room (Level +2)	20	20	05-Nov-14	04-Dec-14	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00	\$9,959.00
		NOB Frame 20	TC-06	NOB - Frame Partition Walls @ Copy\Supply Room (Level +2)	20	20	05-Nov-14	04-Dec-14	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00	\$9,959.00
		NOB Frame 21	TC-06	NOB - Frame Partition Walls @ Control Room (Level +2)	8	8	05-Nov-14	14-Nov-14	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00	\$9,959.00
		NOB Frame 22	TC-06	NOB - Frame Partition Walls @ Break Room (Level +2)	20	20	05-Nov-14	04-Dec-14	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00	\$11,951.00
		NOB Frame 23	TC-06	NOB - Frame Partition Walls @ Archive\Visitor Workspace (Level +	20	20	05-Nov-14	04-Dec-14	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00	\$9,959.00
		NOB Frame 24	TC-06	NOB - Frame Partition Walls @ Management Office (Level +2)	20	20	05-Nov-14	04-Dec-14	\$5,959.00	\$0.00	\$0.00	\$0.00	\$5,959.00	\$5,959.00
		NOB Frame 25	TC-06	NOB - Frame Partition Walls @ Maint Lead Technician (Level +2)	20	20	05-Nov-14	04-Dec-14	\$5,959.00	\$0.00	\$0.00	\$0.00	\$5,959.00	\$5,959.00
		NOB Frame 26	TC-06	NOB - Frame Partition Walls @ Fan Control Room (Level +2)	20	20	05-Nov-14	04-Dec-14	\$6,951.00	\$0.00	\$0.00	\$0.00	\$6,951.00	\$6,951.00
		NOB Frame 27	TC-06	NOB - Frame Partition Walls @ Supervisor Office (Level +2)	20	20	05-Nov-14	04-Dec-14	\$5,959.00	\$0.00	\$0.00	\$0.00	\$5,959.00	\$5,959.00
		NOB Frame 28	TC-06	NOB - Frame Partition Walls @ SCADA Room (Level +2)	10	10	24-Sep-14	07-Oct-14	\$9,959.00	\$0.00	\$0.00	\$0.00	\$9,959.00	\$9,959.00
		NOB Frame 29	TC-06	NOB - Frame Partition Walls @ Radio Equip Room (Level +3)	20	20	31-Oct-14	01-Dec-14	\$4,959.00	\$0.00	\$0.00	\$0.00	\$4,959.00	\$4,959.00
		NOB Frame 30	TC-06	NOB - Frame Partition Walls @ Elevator Machine Room Penthouse	10	10	05-Nov-14	18-Nov-14	\$5,959.00	\$0.00	\$0.00	\$0.00	\$5,959.00	\$5,959.00
		NOB Frame 31	TC-06	NOB - Frame Partition Walls @ Switchgear Room (Level +2)	20	20	05-Dec-14	05-Jan-15	\$8,938.00	\$0.00	\$0.00	\$0.00	\$8,938.00	\$8,938.00
		NOB Frame 32	TC-06	NOB - Frame Partition Walls @ Tunnel Battery\UPS Room (Level +	20	20	05-Dec-14	05-Jan-15	\$8,938.00	\$0.00	\$0.00	\$0.00	\$8,938.00	\$8,938.00
		NOB Frame 33	TC-06	NOB - Frame Partition Walls @ Ventilation Fan Room (Level +2)	20	20	05-Nov-14	04-Dec-14	\$14,938.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$14,938.00
		NOB Frame 42	TC-06	NOB - Frame Partition Walls @ Tunnel Vehicles Room (Level -3)	20	20	29-Jul-14	25-Aug-14	\$5,676.00	\$0.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00
		NOB Frame 43	TC-06	NOB - Frame Partition Walls @ Waste Water Pump Room (Level -	20	20	29-Jul-14	25-Aug-14	\$6,243.00	\$0.00	\$0.00	\$0.00	\$6,243.00	\$6,243.00
		NOB Frame 44	TC-06	NOB - Frame Partition Walls @ Elevator Shaft\Stair 2\Utility Shaft (I	20	20	29-Jul-14	25-Aug-14	\$6,811.00	\$0.00	\$0.00	\$0.00	\$6,811.00	\$6,811.00
		NOB Frame 50	TC-06	NOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level -2)	20	20	29-Jul-14	25-Aug-14	\$6,527.00	\$0.00	\$0.00	\$0.00	\$6,527.00	\$6,527.00
		NOB Frame 51	TC-06	NOB - Frame Partition Walls @ Elevator Shaft\Stair 1 (Level -1)	20	20	29-Jul-14	25-Aug-14	\$6,527.00	\$0.00	\$0.00	\$0.00	\$6,527.00	\$6,527.00
		NOB Frame 61	TC-06	NOB - Frame Partition Walls @ Unassigned Rooms (Level -1)	20	20	29-Jul-14	25-Aug-14	\$7,661.00	\$0.00	\$0.00	\$0.00	\$7,661.00	\$7,661.00
		NOB Grade Beams	TC-06	NOB - FRPS Grade Beams (Level +1)	10	10	01-Jul-13	15-Jul-13	\$119,502.00	\$0.00	\$0.00	\$0.00	\$119,502.00	\$119,502.00
		NOB Hang Doors 010	TC-06	NOB - Hang Doors @ Generator\Switch Gear Room (Level +1)	2	2	05-Dec-14	08-Dec-14	\$2,391.00	\$0.00	\$0.00	\$0.00	\$2,391.00	\$2,391.00
		NOB Hang Doors 08	TC-06	NOB - Hang Doors @ Welding Shop & Pressurized Fan Room (Le	20	20	05-Dec-14	05-Jan-15	\$2,391.00	\$0.00	\$0.00	\$0.00	\$2,391.00	\$2,391.00
		NOB Hang Doors 09	TC-06	NOB - Hang Doors @ Trade Shop, PB, SB, CA Rooms (Level +1)	15	15	05-Dec-14	26-Dec-14	\$2,391.00	\$0.00	\$0.00	\$0.00	\$2,391.00	\$2,391.00
		NOB Hang Doors 10	TC-06	NOB - Hang Doors @ Portal Inventory, Elev & Utility Shafts (Level +	20	20	05-Dec-14	05-Jan-15	\$1,793.00	\$0.00	\$0.00	\$0.00	\$1,793.00	\$1,793.00
		NOB Hang Doors 11	TC-06	NOB - Hang Doors @ Ventilation Fan Room (Level +1)	20	20	19-Dec-14	19-Jan-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00
		NOB Hang Doors 12	TC-06	NOB - Hang Doors @ Consumable Parts & Fire Supp Rooms (Lev	20	20	05-Dec-14	05-Jan-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00
		NOB Hang Doors 13	TC-06	NOB - Hang Doors @ Electrical\Electronics Shops\Storage (Level	20	20	05-Dec-14	05-Jan-15	\$2,391.00	\$0.00	\$0.00	\$0.00	\$2,391.00	\$2,391.00
		NOB Hang Doors 14	TC-06	NOB - Hang Doors @ Entry Vestibule & Corridors (Level +1)	20	20	05-Dec-14	05-Jan-15	\$1,793.00	\$0.00	\$0.00	\$0.00	\$1,793.00	\$1,793.00
		NOB Hang Doors 15	TC-06	NOB - Hang Doors @ Cellular Services, Grounds & Covered Stora	2	2	17-Nov-14	18-Nov-14	\$2,391.00	\$0.00	\$0.00	\$0.00	\$2,391.00	\$2,391.00
		NOB Hang Doors 16	TC-06	NOB - Hang Doors @ Receiving>Loading (Level +1)	20	20	05-Dec-14	05-Jan-15	\$1,793.00	\$0.00	\$0.00	\$0.00	\$1,793.00	\$1,793.00

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Activity ID		Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	NOB Hang Doors 17	TC-06	NOB - Hang Doors @ Administration (Level +2)		20	20	05-Dec-14	05-Jan-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Hang Doors 18	TC-06	NOB - Hang Doors @ Crew Meeting\Training Room (Level +2)		20	20	05-Dec-14	05-Jan-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Hang Doors 19	TC-06	NOB - Hang Doors @ Crew Computer Room (Level +2)		20	20	05-Dec-14	05-Jan-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Hang Doors 20	TC-06	NOB - Hang Doors @ Copy\Supply Room (Level +2)		20	20	05-Dec-14	05-Jan-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Hang Doors 21	TC-06	NOB - Hang Doors @ Control Room (Level +2)		2	2	17-Nov-14	18-Nov-14	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Hang Doors 23	TC-06	NOB - Hang Doors @ Archive\Visitor Workspace (Level +2)		20	20	05-Dec-14	05-Jan-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Hang Doors 24	TC-06	NOB - Hang Doors @ Management Office (Level +2)		20	20	05-Dec-14	05-Jan-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Hang Doors 25	TC-06	NOB - Hang Doors @ Maint Lead Technician (Level +2)		20	20	05-Dec-14	05-Jan-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Hang Doors 26	TC-06	NOB - Hang Doors @ Fan Control Room (Level +2)		20	20	05-Dec-14	05-Jan-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Hang Doors 27	TC-06	NOB - Hang Doors @ Supervisor Office (Level +2)		20	20	05-Dec-14	05-Jan-15	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Hang Doors 28	TC-06	NOB - Hang Doors @ SCADA Room (Level +2)		2	2	08-Oct-14	09-Oct-14	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Hang Doors 29	TC-06	NOB - Hang Doors @ Radio Equip Room (Level +3)		20	20	02-Dec-14	30-Dec-14	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
	NOB Hang Doors 30	TC-06	NOB - Hang Doors @ Elevator Machine Room Penthouse		2	2	19-Nov-14	20-Nov-14	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Hang Doors 31	TC-06	NOB - Hang Doors @ Switchgear Room (Level +2)		20	20	06-Jan-15	02-Feb-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Hang Doors 32	TC-06	NOB - Hang Doors @ Tunnel Battery\UPS Room (Level +2)		20	20	06-Jan-15	02-Feb-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Hang Doors 33	TC-06	NOB - Hang Doors @ Ventilation Fan Room (Level +2)		20	20	05-Dec-14	05-Jan-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Hang Doors 42	TC-06	NOB - Hang Doors @ Tunnel Vehicles Room (Level -3)		20	20	26-Aug-14	23-Sep-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	NOB Hang Doors 43	TC-06	NOB - Hang Doors @ Waste Water Pump Room (Level -3)		20	20	26-Aug-14	23-Sep-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00	
	NOB Hang Doors 44	TC-06	NOB - Hang Doors @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)		20	20	26-Aug-14	23-Sep-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00	
	NOB Hang Doors 50	TC-06	NOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -2)		20	20	26-Aug-14	23-Sep-14	\$967.00	\$0.00	\$0.00	\$0.00	\$967.00	\$967.00	
	NOB Hang Doors 51	TC-06	NOB - Hang Doors @ Elevator Shaft\Stair 1 (Level -1)		20	20	26-Aug-14	23-Sep-14	\$967.00	\$0.00	\$0.00	\$0.00	\$967.00	\$967.00	
	NOB Hang Doors 61	TC-06	NOB - Hang Doors @ Unassigned Rooms (Level -1)		20	20	26-Aug-14	23-Sep-14	\$1,136.00	\$0.00	\$0.00	\$0.00	\$1,136.00	\$1,136.00	
	NOB HVAC Fin 010	TC-06	NOB - HVAC Diffusers\Grilles @ Generator\Switch Gear Room (Level +2)		4	4	06-Jan-15	09-Jan-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 08	TC-06	NOB - HVAC Diffusers\Grilles @ Welding Shop & Pressurized Fan Room (Level +2)		20	20	25-Feb-15	24-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 09	TC-06	NOB - HVAC Diffusers\Grilles @ Trade Shop, PB, SB, CA Rooms (Level +2)		20	20	25-Feb-15	24-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 10	TC-06	NOB - HVAC Diffusers\Grilles @ Portal Inventory, Elev & Utility Shaft (Level +2)		20	20	25-Feb-15	24-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 11	TC-06	NOB - HVAC Diffusers\Grilles @ Ventilation Fan Room (Level +1)		20	20	11-Mar-15	07-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 12	TC-06	NOB - HVAC Diffusers\Grilles @ Consumable Parts & Fire Supp Room (Level +2)		20	20	25-Feb-15	24-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 13	TC-06	NOB - HVAC Diffusers\Grilles @ Electrical\Electronics Shops\Storage (Level +2)		20	20	20-Feb-15	19-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 14	TC-06	NOB - HVAC Diffusers\Grilles @ Entry Vestibule & Corridors (Level +2)		20	20	25-Feb-15	24-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 15	TC-06	NOB - HVAC Diffusers\Grilles @ Cellular Services, Grounds & Cover (Level +2)		5	5	15-Dec-14	19-Dec-14	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 16	TC-06	NOB - HVAC Diffusers\Grilles @ Receiving>Loading (Level +1)		20	20	25-Feb-15	24-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 17	TC-06	NOB - HVAC Diffusers\Grilles @ Administration (Level +2)		20	20	01-Apr-15	28-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 18	TC-06	NOB - HVAC Diffusers\Grilles @ Crew Meeting\Training Room (Level +2)		20	20	01-Apr-15	28-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 19	TC-06	NOB - HVAC Diffusers\Grilles @ Crew Computer Room (Level +2)		20	20	01-Apr-15	28-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 20	TC-06	NOB - HVAC Diffusers\Grilles @ Copy\Supply Room (Level +2)		20	20	01-Apr-15	28-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 21	TC-06	NOB - HVAC Diffusers\Grilles @ Control Room (Level +2)		3	3	30-Dec-14	02-Jan-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 22	TC-06	NOB - HVAC Diffusers\Grilles @ Break Room (Level +2)		20	20	01-Apr-15	28-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 23	TC-06	NOB - HVAC Diffusers\Grilles @ Archive\Visitor Workspace (Level +2)		20	20	01-Apr-15	28-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 24	TC-06	NOB - HVAC Diffusers\Grilles @ Management Office (Level +2)		20	20	01-Apr-15	28-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 25	TC-06	NOB - HVAC Diffusers\Grilles @ Maint Lead Technician (Level +2)		20	20	01-Apr-15	28-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 26	TC-06	NOB - HVAC Diffusers\Grilles @ Fan Control Room (Level +2)		20	20	01-Apr-15	28-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 27	TC-06	NOB - HVAC Diffusers\Grilles @ Supervisor Office (Level +2)		20	20	01-Apr-15	28-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 28	TC-06	NOB - HVAC Diffusers\Grilles @ SCADA Room (Level +2)		5	5	17-Dec-14	23-Dec-14	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 29	TC-06	NOB - HVAC Diffusers\Grilles @ Radio Equip Room (Level +3)		20	20	27-Mar-15	23-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 30	TC-06	NOB - HVAC Diffusers\Grilles @ Elevator Machine Room Penthouse		5	5	23-Dec-14	30-Dec-14	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 31	TC-06	NOB - HVAC Diffusers\Grilles @ Switchgear Room (Level +2)		20	20	04-Mar-15	31-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 32	TC-06	NOB - HVAC Diffusers\Grilles @ Tunnel Battery\UPS Room (Level +2)		20	20	25-Mar-15	21-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 33	TC-06	NOB - HVAC Diffusers\Grilles @ Ventilation Fan Room (Level +2)		20	20	04-Mar-15	31-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB HVAC Fin 42	TC-06	NOB - HVAC Diffusers\Grilles @ Tunnel Vehicles Room (Level -3)		20	20	12-Nov-14	11-Dec-14	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00	
	NOB HVAC Fin 43	TC-06	NOB - HVAC Diffusers\Grilles @ Waste Water Pump Room (Level -3)		20	20	12-Nov-14	11-Dec-14	\$1,157.00	\$0.00	\$0.00	\$0.00	\$1,157.00	\$1,157.00	
NOB HVAC Fin 44	TC-06	NOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)		20	20	12-Nov-14	11-Dec-14	\$1,262.00	\$0.00	\$0.00	\$0.00	\$1,262.00	\$1,262.00		
NOB HVAC Fin 50	TC-06	NOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -2)		20	20	12-Nov-14	11-Dec-14	\$1,209.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$1,209.00		
NOB HVAC Fin 51	TC-06	NOB - HVAC Diffusers\Grilles @ Elevator Shaft\Stair 1 (Level -1)		20	20	12-Nov-14	11-Dec-14	\$1,209.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$1,209.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	NOB HVAC Fin 61	TC-06	NOB - HVAC Diffusers\Grilles @ Unassigned Rooms (Level -1)	20	20	12-Nov-14	11-Dec-14	\$1,419.00	\$0.00	\$0.00	\$0.00	\$1,419.00	\$1,419.00		
	NOB HVAC Fixt 01	TC-06	NOB - HVAC Diffusers\Grilles @ Men, Women, Custodial Restroom	20	20	20-Mar-15	16-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		
	NOB HVAC Fixt 03	TC-06	NOB - HVAC Diffusers\Grilles @ Mens Restroom (Level +2)	20	20	10-Apr-15	07-May-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		
	NOB HVAC Fixt 04	TC-06	NOB - HVAC Diffusers\Grilles @ Womens Restroom (Level +2)	15	15	15-Apr-15	05-May-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		
	NOB HVAC Fixt 05	TC-06	NOB - HVAC Diffusers\Grilles @ Mens Locker Room (Level +2)	20	20	17-Apr-15	14-May-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		
	NOB HVAC Fixt 06	TC-06	NOB - HVAC Diffusers\Grilles @ Womens Locker Room (Level +2)	20	20	17-Apr-15	14-May-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		
	NOB HVAC Fixt 07	TC-06	NOB - HVAC Diffusers\Grilles @ Custodial Closet (Level +2)	20	20	03-Feb-15	03-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		
	NOB HVAC Fixt 08	TC-06	NOB - HVAC Diffusers\Grilles @ Unisex Restroom (Level -3)	20	20	26-Nov-14	26-Dec-14	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00		
	NOB HVAC RI 01	TC-06	NOB - RI HVAC Ductwork @ Men, Women, Custodial Restrooms	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 010	TC-06	NOB - RI HVAC Ductwork @ Generator\Switch Gear Room (Level	8	8	26-Nov-14	09-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 011	TC-06	NOB - RI HVAC Ductwork @ Unisex Restroom (Level -3)	20	20	26-Aug-14	23-Sep-14	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00		
	NOB HVAC RI 03	TC-06	NOB - RI HVAC Ductwork @ Mens Restroom (Level +2)	20	20	06-Jan-15	02-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		
	NOB HVAC RI 04	TC-06	NOB - RI HVAC Ductwork @ Womens Restroom (Level +2)	20	20	06-Jan-15	02-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		
	NOB HVAC RI 05	TC-06	NOB - RI HVAC Ductwork @ Mens Locker Room (Level +2)	20	20	06-Jan-15	02-Feb-15	\$5,976.00	\$0.00	\$0.00	\$0.00	\$5,976.00	\$5,976.00		
	NOB HVAC RI 06	TC-06	NOB - RI HVAC Ductwork @ Womens Locker Room (Level +2)	20	20	06-Jan-15	02-Feb-15	\$4,979.00	\$0.00	\$0.00	\$0.00	\$4,979.00	\$4,979.00		
	NOB HVAC RI 07	TC-06	NOB - RI HVAC Ductwork @ Custodial Closet (Level +2)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 08	TC-06	NOB - RI HVAC Ductwork @ Welding Shop & Pressurized Fan Ro	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 09	TC-06	NOB - RI HVAC Ductwork @ Trade Shop, PB, SB, CA Rooms (Lev	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 10	TC-06	NOB - RI HVAC Ductwork @ Portal Inventory, Elev & Utility Shafts	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 11	TC-06	NOB - RI HVAC Ductwork @ Ventilation Fan Room (Level +1)	20	20	19-Dec-14	19-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 12	TC-06	NOB - RI HVAC Ductwork @ Consumable Parts & Fire Supp Room	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 13	TC-06	NOB - RI HVAC Ductwork @ Electrical\Electronics Shops\Storage	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 14	TC-06	NOB - RI HVAC Ductwork @ Entry Vestibule & Corridors (Level +1)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 15	TC-06	NOB - RI HVAC Ductwork @ Cellular Services, Grounds & Coveret	10	10	17-Nov-14	02-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 16	TC-06	NOB - RI HVAC Ductwork @ Receiving>Loading (Level +1)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 17	TC-06	NOB - RI HVAC Ductwork @ Administration (Level +2)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 18	TC-06	NOB - RI HVAC Ductwork @ Crew Meeting\Training Room (Level	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 19	TC-06	NOB - RI HVAC Ductwork @ Crew Computer Room (Level +2)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 20	TC-06	NOB - RI HVAC Ductwork @ Copy\Supply Room (Level +2)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 21	TC-06	NOB - RI HVAC Ductwork @ Control Room (Level +2)	5	5	17-Nov-14	21-Nov-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 22	TC-06	NOB - RI HVAC Ductwork @ Break Room (Level +2)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 23	TC-06	NOB - RI HVAC Ductwork @ Archive\Visitor Workspace (Level +2)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 24	TC-06	NOB - RI HVAC Ductwork @ Management Office (Level +2)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 25	TC-06	NOB - RI HVAC Ductwork @ Maint Lead Technician (Level +2)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 26	TC-06	NOB - RI HVAC Ductwork @ Fan Control Room (Level +2)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 27	TC-06	NOB - RI HVAC Ductwork @ Supervisor Office (Level +2)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 28	TC-06	NOB - RI HVAC Ductwork @ SCADA Room (Level +2)	5	5	08-Oct-14	14-Oct-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 29	TC-06	NOB - RI HVAC Ductwork @ Radio Equip Room (Level +3)	20	20	02-Dec-14	30-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 30	TC-06	NOB - RI HVAC Ductwork @ Elevator Machine Room Penthouse	10	10	19-Nov-14	04-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 31	TC-06	NOB - RI HVAC Ductwork @ Switchgear Room (Level +2)	20	20	06-Jan-15	02-Feb-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 32	TC-06	NOB - RI HVAC Ductwork @ Tunnel Battery\UPS Room (Level +2)	20	20	06-Jan-15	02-Feb-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 33	TC-06	NOB - RI HVAC Ductwork @ Ventilation Fan Room (Level +2)	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
	NOB HVAC RI 42	TC-06	NOB - RI HVAC Ductwork @ Tunnel Vehicles Room (Level -3)	20	20	26-Aug-14	23-Sep-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00		
	NOB HVAC RI 43	TC-06	NOB - RI HVAC Ductwork @ Waste Water Pump Room (Level -3)	20	20	26-Aug-14	23-Sep-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00		
	NOB HVAC RI 44	TC-06	NOB - RI HVAC Ductwork @ Elevator Shaft\Stair 2\Utility Shaft (Le	20	20	26-Aug-14	23-Sep-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00		
	NOB HVAC RI 50	TC-06	NOB - RI HVAC Ductwork @ Elevator Shaft\Stair 1 (Level -2)	20	20	26-Aug-14	23-Sep-14	\$3,224.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00		
	NOB HVAC RI 51	TC-06	NOB - RI HVAC Ductwork @ Elevator Shaft\Stair 1 (Level -1)	20	20	26-Aug-14	23-Sep-14	\$3,224.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00		
	NOB HVAC RI 61	TC-06	NOB - RI HVAC Ductwork @ Unassigned Rooms (Level -1)	20	20	26-Aug-14	23-Sep-14	\$3,784.00	\$0.00	\$0.00	\$0.00	\$3,784.00	\$3,784.00		
	NOB Landscape	TC-06	NOB - Landscaping & Exterior Hardscape/Features	40	40	22-May-15	21-Jul-15	\$337,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,140.00	\$337,140.00	
	NOB Locker 01	TC-06	NOB - 30 ea Lockers @ Mens Locker Room (Level +2)	10	10	15-May-15	29-May-15	\$9,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,460.00	\$9,460.00	
NOB Locker 02	TC-06	NOB - 10 ea Lockers @ Womens Locker Room (Level +2)	10	10	15-May-15	29-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		
NOB Locker 03	TC-06	NOB - Adjustable Shelving @ Custodial Closet (Level +2)	10	10	25-Mar-15	07-Apr-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00		
NOB Mats 1	TC-06	NOB - Walk-off Mats @ Entry Vestibule (Level +1)	5	5	15-Apr-15	21-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00		
NOB Metal Deck 1	TC-06	NOB - Metal Deck Set Deck & Pour (Level +1)	10	10	30-Jun-14	14-Jul-14	\$31,369.50	\$0.00	\$0.00	\$0.00	\$0.00	\$31,369.50	\$31,369.50		

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Activity ID		Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	NOB Metal Deck 2	TC-06	NOB - Metal Deck (Level +2)		10	10	29-Jul-14	11-Aug-14	\$23,869.50	\$0.00	\$0.00	\$0.00	\$23,869.50	\$23,869.50	
	NOB Metal Deck 3	TC-06	NOB - Metal Deck (Level +3 Elevator & Penthouse)		2	2	05-Aug-14	06-Aug-14	\$7,967.00	\$0.00	\$0.00	\$0.00	\$7,967.00	\$7,967.00	
	NOB Paint 010	TC-06	NOB - Paint\Seal Ceiling @ Electrical\Electronics Shops\Storage (L		12	12	03-Feb-15	19-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 011	TC-06	NOB - Paint Walls @ Electrical\Electronics Shops\Storage (Level +		15	15	20-Mar-15	09-Apr-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 012	TC-06	NOB - Paint\Seal Floor @ Electrical\Electronics Shops\Storage (Le		12	12	10-Apr-15	27-Apr-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 013	TC-06	NOB - Paint\Seal Ceiling @ Entry Vestibule & Corridors (Level +1)		15	15	03-Feb-15	24-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 014	TC-06	NOB - Paint Walls @ Entry Vestibule & Corridors (Level +1)		15	15	25-Mar-15	14-Apr-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 015	TC-06	NOB - Paint\Seal Floor @ Entry Vestibule & Corridors (Level +1)		15	15	15-Apr-15	05-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 016	TC-06	NOB -A. Insul Paint\Seal Ceiling @ Generator\Switch Gear Rm (L		0	0	06-Jan-15	06-Jan-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 017	TC-06	NOB - Paint Walls @ Generator\Switch Gear Room (Level +1)		4	4	13-Jan-15	16-Jan-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 018	TC-06	NOB - Seal Floor @ Generator\Switch Gear Room (Level +1)		2	2	19-Jan-15	20-Jan-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 04	TC-06	NOB - Paint\Seal Ceiling @ Welding Shop & Pressurized Fan Room		15	15	03-Feb-15	24-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 05	TC-06	NOB - Paint Walls @ Welding Shop & Pressurized Fan Room (Lev		15	15	25-Mar-15	14-Apr-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 06	TC-06	NOB - Paint\Seal Floor @ Welding Shop & Pressurized Fan Room		15	15	15-Apr-15	05-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 07	TC-06	NOB - Paint\Seal Ceiling @ Trade Shop, PB, SB, CA Rooms (Level		15	15	03-Feb-15	24-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 08	TC-06	NOB - Paint Walls @ Trade Shop, PB, SB, CA Rooms (Level +1)		15	15	25-Mar-15	14-Apr-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 09	TC-06	NOB - Paint\Seal Floor @ Trade Shop, PB, SB, CA Rooms (Level +		15	15	15-Apr-15	05-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 10	TC-06	NOB - Paint\Seal Ceiling @ Portal Inventory, Elev & Utility Shafts (L		15	15	03-Feb-15	24-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 100	TC-06	NOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level -1)		15	15	22-Oct-14	11-Nov-14	\$1,387.00	\$0.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00	
	NOB Paint 101	TC-06	NOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -1)		20	20	12-Dec-14	12-Jan-15	\$1,387.00	\$0.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00	
	NOB Paint 102	TC-06	NOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -1)		10	10	13-Jan-15	26-Jan-15	\$1,387.00	\$0.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00	
	NOB Paint 11	TC-06	NOB - Paint Walls @ Portal Inventory, Elev & Utility Shafts (Level +1		20	20	25-Mar-15	21-Apr-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 12	TC-06	NOB - Paint\Seal Floor @ Trade Shop, PB, SB, CA Rooms (Level +		12	12	22-Apr-15	07-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 128	TC-06	NOB - Paint\Seal Ceiling @ Unassigned Rooms (Level -1)		15	15	22-Oct-14	11-Nov-14	\$1,629.00	\$0.00	\$0.00	\$0.00	\$1,629.00	\$1,629.00	
	NOB Paint 129	TC-06	NOB - Paint Walls @ Unassigned Rooms (Level -1)		20	20	12-Dec-14	12-Jan-15	\$1,629.00	\$0.00	\$0.00	\$0.00	\$1,629.00	\$1,629.00	
	NOB Paint 13	TC-06	NOB - Paint\Seal Ceiling @ Ventilation Fan Room (Level +1)		15	15	18-Feb-15	10-Mar-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 130	TC-06	NOB - Seal Floor @ Unassigned Rooms (Level -1)		10	10	13-Jan-15	26-Jan-15	\$1,629.00	\$0.00	\$0.00	\$0.00	\$1,629.00	\$1,629.00	
	NOB Paint 14	TC-06	NOB - Paint Walls @ Ventilation Fan Room (Level +1)		20	20	08-Apr-15	05-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 15	TC-06	NOB - Paint\Seal Floor @ Ventilation Fan Room (Level +1)		12	12	06-May-15	21-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 16	TC-06	NOB - Paint\Seal Ceiling @ Consumable Parts & Fire Supp Rooms		15	15	03-Feb-15	24-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 17	TC-06	NOB - Paint Walls @ Consumable Parts & Fire Supp Rooms (Leve		20	20	25-Mar-15	21-Apr-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 18	TC-06	NOB - Seal Floor @ Consumable Parts & Fire Supp Rooms (Level +		12	12	22-Apr-15	07-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 19	TC-06	NOB - Paint\Seal Ceiling @ Cellular Services, Grounds & Covered S		0	0	15-Dec-14	15-Dec-14	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 20	TC-06	NOB - Paint Walls @ Cellular Services, Grounds & Covered Storage		4	4	22-Dec-14	26-Dec-14	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 21	TC-06	NOB - Seal Floor @ Cellular Services, Grounds & Covered Storage		2	2	29-Dec-14	30-Dec-14	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 22	TC-06	NOB - Paint\Seal Ceiling @ Receiving\Loading (Level +1)		15	15	03-Feb-15	24-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 23	TC-06	NOB - Paint Walls @ Receiving\Loading (Level +1)		20	20	25-Mar-15	21-Apr-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 24	TC-06	NOB - Paint\Seal Floor @ Receiving\Loading (Level +1)		12	12	22-Apr-15	07-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 26	TC-06	NOB - Paint Walls @ Administration (Level +2)		20	20	03-Feb-15	03-Mar-15	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00	
	NOB Paint 27	TC-06	NOB - Paint Walls @ Crew Meeting\Training Room (Level +2)		20	20	03-Feb-15	03-Mar-15	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00	
	NOB Paint 28	TC-06	NOB - Paint Walls @ Crew Computer Room (Level +2)		20	20	03-Feb-15	03-Mar-15	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00	
NOB Paint 29	TC-06	NOB - Paint Walls @ Copy\Supply Room (Level +2)		20	20	03-Feb-15	03-Mar-15	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00		
NOB Paint 30	TC-06	NOB - Paint Walls @ Control Room (Level +2)		4	4	17-Dec-14	22-Dec-14	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00		
NOB Paint 31	TC-06	NOB - Paint Walls @ Break Room (Level +2)		20	20	03-Feb-15	03-Mar-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		
NOB Paint 32	TC-06	NOB - Paint Walls @ Archive\Visitor Workspace (Level +2)		20	20	03-Feb-15	03-Mar-15	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00		
NOB Paint 33	TC-06	NOB - Paint Walls @ Management Office (Level +2)		20	20	03-Feb-15	03-Mar-15	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00		
NOB Paint 34	TC-06	NOB - Paint Walls @ Maint Lead Technician (Level +2)		20	20	03-Feb-15	03-Mar-15	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00		
NOB Paint 35	TC-06	NOB - Paint Walls @ Fan Control Room (Level +2)		20	20	03-Feb-15	03-Mar-15	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00		
NOB Paint 36	TC-06	NOB - Paint Walls @ Supervisor Office (Level +2)		20	20	03-Feb-15	03-Mar-15	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00		
NOB Paint 37	TC-06	NOB - Paint Walls @ SCADA Room (Level +2)		5	5	24-Nov-14	02-Dec-14	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00		
NOB Paint 38	TC-06	NOB - Paint Walls @ Radio Equip Room (Level +3)		20	20	29-Jan-15	26-Feb-15	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00		
NOB Paint 39	TC-06	NOB - Paint Walls @ Elevator Machine Room Penthouse		5	5	16-Dec-14	22-Dec-14	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		
NOB Paint 40	TC-06	NOB - Paint\Seal Ceiling @ Switchgear Room (Level +2) TBD		0	0	04-Mar-15	04-Mar-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		
NOB Paint 41	TC-06	NOB - Paint Walls @ Switchgear Room (Level +2)		20	20	01-Apr-15	28-Apr-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		

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Activity ID		Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	NOB Paint 42	TC-06	NOB - Seal Floor @ Switchgear Room (Level +2)		12	12	29-Apr-15	14-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 43	TC-06	NOB - Paint\Seal Ceiling @ Tunnel Battery\UPS Room (Level +2)		15	15	04-Mar-15	24-Mar-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 44	TC-06	NOB - Paint Walls @ Tunnel Battery\UPS Room (Level +2)		20	20	22-Apr-15	19-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 45	TC-06	NOB - Seal Floor @ Tunnel Battery\UPS Room (Level +1)		12	12	20-May-15	05-Jun-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 46	TC-06	NOB - Paint\Seal Ceiling @ Ventilation Fan Room (Level +2)		20	20	03-Feb-15	03-Mar-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 47	TC-06	NOB - Paint Walls @ Ventilation Fan Room (Level +2)		20	20	01-Apr-15	28-Apr-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 48	TC-06	NOB - Paint\Seal Floor @ Ventilation Fan Room (Level +2)		20	20	29-Apr-15	27-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint 73	TC-06	NOB - Paint\Seal Ceiling @ Tunnel Vehicles Room (Level -3)		15	15	22-Oct-14	11-Nov-14	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	NOB Paint 74	TC-06	NOB - Paint Walls @ Tunnel Vehicles Room (Level -3)		20	20	12-Dec-14	12-Jan-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	NOB Paint 75	TC-06	NOB - Seal Floor @ Tunnel Vehicles Room (Level -3)		10	10	13-Jan-15	26-Jan-15	\$1,207.00	\$0.00	\$0.00	\$0.00	\$1,207.00	\$1,207.00	
	NOB Paint 76	TC-06	NOB - Paint\Seal Ceiling @ Waste Water Pump Room (Level -3)		15	15	22-Oct-14	11-Nov-14	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00	
	NOB Paint 77	TC-06	NOB - Paint Walls @ Waste Water Pump Room (Level -3)		20	20	12-Dec-14	12-Jan-15	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00	
	NOB Paint 78	TC-06	NOB - Seal Floor @ Waste Water Pump Room (Level -3)		10	10	13-Jan-15	26-Jan-15	\$1,327.00	\$0.00	\$0.00	\$0.00	\$1,327.00	\$1,327.00	
	NOB Paint 79	TC-06	NOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 2\Utility Shaft (Leve		15	15	22-Oct-14	11-Nov-14	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	NOB Paint 80	TC-06	NOB - Paint Walls @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)		20	20	12-Dec-14	12-Jan-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	NOB Paint 81	TC-06	NOB - Seal Floor @ Elevator Shaft\Stair 2\Utility Shaft (Level -3)		10	10	13-Jan-15	26-Jan-15	\$1,448.00	\$0.00	\$0.00	\$0.00	\$1,448.00	\$1,448.00	
	NOB Paint 97	TC-06	NOB - Paint\Seal Ceiling @ Elevator Shaft\Stair 1 (Level -2)		15	15	22-Oct-14	11-Nov-14	\$1,387.00	\$0.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00	
	NOB Paint 98	TC-06	NOB - Paint Walls @ Elevator Shaft\Stair 1 (Level -2)		20	20	12-Dec-14	12-Jan-15	\$1,387.00	\$0.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00	
	NOB Paint 99	TC-06	NOB - Seal Floor @ Elevator Shaft\Stair 1 (Level -2)		10	10	13-Jan-15	26-Jan-15	\$1,387.00	\$0.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00	
	NOB Paint Ceil 01	TC-06	NOB - Paint Ceiling @ Men, Women, Custodial Restrooms (Level +		12	12	03-Feb-15	19-Feb-15	\$2,490.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$2,490.00	
	NOB Paint Ceil 03	TC-06	NOB - Paint Ceiling @ Mens Restroom (Level +2)		10	10	27-Feb-15	12-Mar-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Paint Ceil 04	TC-06	NOB - Paint Ceiling @ Womens Restroom (Level +2)		10	10	04-Mar-15	17-Mar-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Paint Ceil 05	TC-06	NOB - Paint Ceiling @ Mens Locker Room (Level +2)		12	12	04-Mar-15	19-Mar-15	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00	
	NOB Paint Ceil 06	TC-06	NOB - Paint Ceiling @ Womens Locker Room (Level +2)		12	12	04-Mar-15	19-Mar-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00	
	NOB Paint Ceil 07	TC-06	NOB - Paint Ceiling\Walls\Floor @ Custodial Closet (Level +2)		15	15	03-Feb-15	24-Feb-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Paint Ceil 08	TC-06	NOB - Paint Ceiling @ Unisex Restroom (Level -3)		10	10	15-Oct-14	28-Oct-14	\$404.00	\$0.00	\$0.00	\$0.00	\$404.00	\$404.00	
	NOB Paint Floor 010	TC-06	NOB - Paint Floor @ Custodial Room (Level +2)		15	15	08-Apr-15	28-Apr-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Paint Floor 011	TC-06	NOB - Paint Floor @ Elevator Machine Room Penthouse		15	15	31-Dec-14	21-Jan-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Paint Floor 09	TC-06	NOB - Paint Floor @ Radio Equipment Room (Level +3)		15	15	22-May-15	12-Jun-15	\$2,789.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00	
	NOB Perm Power 1	TC-06	NOB - Perm Power - 26 kV Primary Switchgear @ Generator\Switc		5	5	24-Sep-14	30-Sep-14	\$346,885.00	\$0.00	\$0.00	\$0.00	\$346,885.00	\$346,885.00	
	NOB Perm Power 2	TC-06	NOB - Perm Power - 26 kV to 480 V Substation Transformer @ Noi		5	5	23-May-14	30-May-14	\$346,885.00	\$0.00	\$0.00	\$0.00	\$346,885.00	\$346,885.00	
	NOB Plumb Fin 010	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Generator\Switch Gear Roo		4	4	06-Jan-15	09-Jan-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Plumb Fin 08	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Welding Shop & Pressurizer		3	3	25-Feb-15	27-Feb-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Plumb Fin 09	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Trade Shop, PB, SB, CA Ro		3	3	25-Feb-15	27-Feb-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Plumb Fin 13	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Electrical\Electronics Shops		3	3	20-Feb-15	24-Feb-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Plumb Fin 14	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Entry Vestibule & Corridors		3	3	25-Feb-15	27-Feb-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Plumb Fixt 01	TC-06	NOB - 3 ea Sinks, 3 ea Water Closets, 1 Urinal @ Men, Women, Ci		15	15	20-Mar-15	09-Apr-15	\$4,979.00	\$0.00	\$0.00	\$0.00	\$4,979.00	\$4,979.00	
	NOB Plumb Fixt 03	TC-06	NOB - 1 ea Sink, 1 Water Closet, 1 Urinal @ Mens Restroom (Lev		15	15	10-Apr-15	30-Apr-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Plumb Fixt 04	TC-06	NOB - 1 ea Sink, 2 ea Water Closets @ Womens Restroom (Level		15	15	15-Apr-15	05-May-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00	
	NOB Plumb Fixt 04a	TC-06	NOB - 1 ea Sink, 1 Water Closet, 1 Urinal @ Unisex Restroom (Le		15	15	26-Nov-14	18-Dec-14	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00	
NOB Plumbing RI 01	TC-06	NOB - RI Plumbing Pipe @ Men, Women, Custodial Restrooms (L		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
NOB Plumbing RI 03	TC-06	NOB - RI Plumbing Pipe @ Mens Restroom (Level +2)		20	20	06-Jan-15	02-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		
NOB Plumbing RI 04	TC-06	NOB - RI Plumbing Pipe @ Womens Restroom (Level +2)		20	20	06-Jan-15	02-Feb-15	\$2,988.00	\$0.00	\$0.00	\$0.00	\$2,988.00	\$2,988.00		
NOB Plumbing RI 05	TC-06	NOB - RI Plumbing Pipe @ Mens Locker Room (Level +2)		20	20	06-Jan-15	02-Feb-15	\$5,976.00	\$0.00	\$0.00	\$0.00	\$5,976.00	\$5,976.00		
NOB Plumbing RI 06	TC-06	NOB - RI Plumbing Pipe @ Womens Locker Room (Level +2)		20	20	06-Jan-15	02-Feb-15	\$4,979.00	\$0.00	\$0.00	\$0.00	\$4,979.00	\$4,979.00		
NOB Plumbing RI 07	TC-06	NOB - RI Plumbing Pipe @ Custodial Closet (Level +2)		20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
NOB Plumbing RI 08	TC-06	NOB - RI Plumbing Pipe @ Unisex Restroom (Level -3)		20	20	26-Aug-14	23-Sep-14	\$2,102.00	\$0.00	\$0.00	\$0.00	\$2,102.00	\$2,102.00		
NOB Roofing 1	TC-06	NOB - Install Roofing (Level +2)		20	20	26-Aug-14	23-Sep-14	\$78,204.75	\$0.00	\$0.00	\$0.00	\$78,204.75	\$78,204.75		
NOB Roofing 2	TC-06	NOB - Install Roofing (Level +3 to top of Elevator Penthouse)		10	10	24-Sep-14	07-Oct-14	\$14,172.00	\$0.00	\$0.00	\$0.00	\$14,172.00	\$14,172.00		
NOB Seal Floors 1	TC-06	NOB - Seal Floors @ Stairs\Passages (Level +1)		20	20	25-Feb-15	24-Mar-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00		
NOB Seal Floors 2	TC-06	NOB - Seal Floors @ Stairs\Passages (Level 2		20	20	18-Mar-15	14-Apr-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00		
NOB Shelves 01	TC-06	NOB - Adjustable Shelving @ Custodial Closet (Level +1)		10	10	20-Mar-15	02-Apr-15	\$1,992.00	\$0.00	\$0.00	\$0.00	\$1,992.00	\$1,992.00		
NOB Showers 2	TC-06	NOB - 2 ea Shower Compartments @ Womens Locker Room (Le		20	20	17-Apr-15	14-May-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
NOB Showerst 1	TC-06	NOB - 2 ea Shower Compartments @ Mens Locker Room (Level +		20	20	17-Apr-15	14-May-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	NOB Signs 1	TC-06	NOB - Signage (Level +1)	15	15	03-Feb-15	24-Feb-15	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00	\$11,951.00	
	NOB Signs1	TC-06	NOB - Signage (Level +2)	15	15	25-Feb-15	17-Mar-15	\$7,951.00	\$0.00	\$0.00	\$0.00	\$7,951.00	\$7,951.00	
	NOB Sink 3	TC-06	NOB - 1 ea Sink @ Custodial Closet (Level +2)	20	20	25-Feb-15	24-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB SOG	TC-06	NOB - FRPS SOG (Level +1)	25	25	18-Apr-14	22-May-14	\$133,503.75	\$0.00	\$0.00	\$0.00	\$133,503.75	\$133,503.75	
	NOB Sprinkler Fin 10	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Portal Inventory, Elev & Utility	3	3	25-Feb-15	27-Feb-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 11	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Ventilation Fan Room (Leve	3	3	11-Mar-15	13-Mar-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 12	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Consumable Parts & Fire St	3	3	25-Feb-15	27-Feb-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 13	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Cellular Services, Grounds i	3	3	15-Dec-14	17-Dec-14	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 14	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Receiving\Loading (Level +1	3	3	25-Feb-15	27-Feb-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 15	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Administration (Level +2)	3	3	01-Apr-15	03-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 16	TC-06	NOB - Sprinkler Lateral PipeHeads @ Crew Meeting\Training Room	3	3	01-Apr-15	03-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 17	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Crew Computer Room (Lev	3	3	01-Apr-15	03-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 18	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Copy\Supply Room (Level +	3	3	01-Apr-15	03-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 19	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Control Room (Level +2)	3	3	30-Dec-14	02-Jan-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 20	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Break Room (Level +2)	3	3	01-Apr-15	03-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 21	TC-06	NOB - Sprinkler Lateral PipeHeads @ Archive\Visitor Workspace (	3	3	01-Apr-15	03-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 22	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Management Office (Level +	3	3	01-Apr-15	03-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 23	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Maint Lead Technician (Lev	3	3	01-Apr-15	03-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 24	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Fan Control Room (Level +2	3	3	01-Apr-15	03-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 25	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Supervisor Office (Level +2)	3	3	01-Apr-15	03-Apr-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 26	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ SCADA Room (Level +2)	3	3	17-Dec-14	19-Dec-14	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 27	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Radio Equip Room (Level +2	3	3	27-Mar-15	31-Mar-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 28	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Machine Room Per	3	3	23-Dec-14	26-Dec-14	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 29	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Switchgear Room (Level +2)	3	3	04-Mar-15	06-Mar-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 30	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Tunnel Battery\UPS Room (	3	3	25-Mar-15	27-Mar-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 31	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Ventilation Fan Room (Leve	3	3	04-Mar-15	06-Mar-15	\$1,196.00	\$0.00	\$0.00	\$0.00	\$1,196.00	\$1,196.00	
	NOB Sprinkler Fin 40	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Tunnel Vehicles Room (Lev	3	3	12-Nov-14	14-Nov-14	\$841.00	\$0.00	\$0.00	\$0.00	\$841.00	\$841.00	
	NOB Sprinkler Fin 41	TC-06	NOB - Sprinkler Lateral PipeHeads @ Waste Water Pump Room (L	3	3	12-Nov-14	14-Nov-14	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$925.00	
	NOB Sprinkler Fin 42	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 2\Utility S	3	3	12-Nov-14	14-Nov-14	\$1,009.00	\$0.00	\$0.00	\$0.00	\$1,009.00	\$1,009.00	
	NOB Sprinkler Fin 48	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level	3	3	12-Nov-14	14-Nov-14	\$967.00	\$0.00	\$0.00	\$0.00	\$967.00	\$967.00	
	NOB Sprinkler Fin 49	TC-06	NOB - Sprinkler Lateral Pipe\Heads @ Elevator Shaft\Stair 1 (Level	3	3	12-Nov-14	14-Nov-14	\$967.00	\$0.00	\$0.00	\$0.00	\$967.00	\$967.00	
	NOB Sprinkler Fin 59	TC-06	NOB - Sprinkler Lateral Pipe/Heads @ Unassigned Rooms (Level +	3	3	12-Nov-14	14-Nov-14	\$1,136.00	\$0.00	\$0.00	\$0.00	\$1,136.00	\$1,136.00	
	NOB Sprinkler RI 010	TC-06	NOB - Install Dry Sprinkler System @ Generator\Switch Gear Room	10	10	26-Nov-14	11-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 08	TC-06	NOB - RI Sprinkler Pipe @ Men, Women, Custodial Restrooms (Le	20	20	05-Dec-14	05-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 09	TC-06	NOB - RI Sprinkler Pipe @ Trade Shop, PB, SB, CA Rooms (Level	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 1	TC-06	NOB - RI Sprinkler Pipe @ Welding Shop & Pressurized Fan Room	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 10	TC-06	NOB - RI Sprinkler Pipe @ Portal Inventory, Elev & Utility Shafts (Le	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 11	TC-06	NOB - RI Sprinkler Pipe @ Ventilation Fan Room (Level +1)	15	15	19-Dec-14	12-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 12	TC-06	NOB - RI Sprinkler Pipe @ Consumable Parts & Fire Supp Rooms	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 13	TC-06	NOB - RI Sprinkler Pipe @ Electrical\Electronics Shops\Storage (L	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 14	TC-06	NOB - RI Sprinkler Pipe @ Entry Vestibule & Corridors (Level +1)	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 15	TC-06	NOB - RI Sprinkler Pipe @ Cellular Services, Grounds & Covered S	5	5	17-Nov-14	21-Nov-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 16	TC-06	NOB - RI Sprinkler Pipe @ Receiving\Loading (Level +1)	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 17	TC-06	NOB - RI Sprinkler Pipe @ Administration (Level +2)	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 18	TC-06	NOB - RI Sprinkler Pipe @ Crew Meeting\Training Room (Level +2)	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 19	TC-06	NOB - RI Sprinkler Pipe @ Crew Computer Room (Level +2)	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 20	TC-06	NOB - RI Sprinkler Pipe @ Copy\Supply Room (Level +2)	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 21	TC-06	NOB - RI Sprinkler Pipe @ Control Room (Level +2)	5	5	17-Nov-14	21-Nov-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
NOB Sprinkler RI 22	TC-06	NOB - RI Sprinkler Pipe @ Break Room (Level +2)	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
NOB Sprinkler RI 23	TC-06	NOB - RI Sprinkler Pipe @ Archive\Visitor Workspace (Level +2)	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
NOB Sprinkler RI 24	TC-06	NOB - RI Sprinkler Pipe @ Management Office (Level +2)	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
NOB Sprinkler RI 25	TC-06	NOB - RI Sprinkler Pipe @ Maint Lead Technician (Level +2)	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
NOB Sprinkler RI 26	TC-06	NOB - RI Sprinkler Pipe @ Fan Control Room (Level +2)	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		
NOB Sprinkler RI 27	TC-06	NOB - RI Sprinkler Pipe @ Supervisor Office (Level +2)	15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00		

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Activity ID		Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	NOB Sprinkler RI 28	TC-06	NOB - RI Sprinkler Pipe @ SCADARoom (Level +2)		5	5	08-Oct-14	14-Oct-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 29	TC-06	NOB - RI Sprinkler Pipe @ Radio Equip Room (Level +3)		15	15	02-Dec-14	22-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 30	TC-06	NOB - RI Sprinkler Pipe @ Elevator Machine Room Penthouse		5	5	19-Nov-14	25-Nov-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 31	TC-06	NOB - RI Sprinkler Pipe @ Switchgear Room (Level +2)		15	15	06-Jan-15	26-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 32	TC-06	NOB - RI Sprinkler Pipe @ Tunnel Battery\UPS Room (Level +2)		15	15	06-Jan-15	26-Jan-15	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 33	TC-06	NOB - RI Sprinkler Pipe @ Ventilation Fan Room (Level +2)		15	15	05-Dec-14	26-Dec-14	\$3,984.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$3,984.00	
	NOB Sprinkler RI 42	TC-06	NOB - RI Sprinkler Pipe @ Tunnel Vehicles Room (Level -3)		15	15	26-Aug-14	16-Sep-14	\$2,803.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$2,803.00	
	NOB Sprinkler RI 43	TC-06	NOB - RI Sprinkler Pipe @ Waste Water Pump Room (Level -3)		15	15	26-Aug-14	16-Sep-14	\$3,083.00	\$0.00	\$0.00	\$0.00	\$3,083.00	\$3,083.00	
	NOB Sprinkler RI 44	TC-06	NOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 2\Utility Shaft (Level		15	15	26-Aug-14	16-Sep-14	\$3,364.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	
	NOB Sprinkler RI 50	TC-06	NOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -2)		15	15	26-Aug-14	16-Sep-14	\$3,224.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00	
	NOB Sprinkler RI 51	TC-06	NOB - RI Sprinkler Pipe @ Elevator Shaft\Stair 1 (Level -1)		15	15	26-Aug-14	16-Sep-14	\$3,224.00	\$0.00	\$0.00	\$0.00	\$3,224.00	\$3,224.00	
	NOB Sprinkler RI 61	TC-06	NOB - RI Sprinkler Pipe @ Unassigned Rooms (Level -1)		15	15	26-Aug-14	16-Sep-14	\$3,784.00	\$0.00	\$0.00	\$0.00	\$3,784.00	\$3,784.00	
	NOB Stairs 1	TC-06	NOB - Metal Stairs\Railings\Grating (Level +1)		10	10	09-Jun-14	20-Jun-14	\$41,826.00	\$0.00	\$0.00	\$0.00	\$41,826.00	\$41,826.00	
	NOB Stairs 2	TC-06	NOB - Metal Stairs\Railings\Grating (Level +2)		10	10	08-Jul-14	21-Jul-14	\$31,826.00	\$0.00	\$0.00	\$0.00	\$31,826.00	\$31,826.00	
	NOB Stairs 3	TC-06	NOB - Metal Stairs\Railings\Grating (Level +3 to top of Elevator Per		10	10	15-Jul-14	28-Jul-14	\$8,938.00	\$0.00	\$0.00	\$0.00	\$8,938.00	\$8,938.00	
	NOB Struct Steel 1	TC-06	NOB - Erect Struct Steel (Level +1)		20	20	23-May-14	20-Jun-14	\$987,752.25	\$0.00	\$0.00	\$0.00	\$987,752.25	\$987,752.25	
	NOB Struct Steel 2	TC-06	NOB - Erect Struct Steel (Level +2)		20	20	23-Jun-14	21-Jul-14	\$987,752.25	\$0.00	\$0.00	\$0.00	\$987,752.25	\$987,752.25	
	NOB Struct Steel 3	TC-06	NOB - Erect Struct Steel (Level +3)		5	5	22-Jul-14	28-Jul-14	\$248,547.00	\$0.00	\$0.00	\$0.00	\$248,547.00	\$248,547.00	
	NOB Struct Steel 4	TC-06	NOB - Erect Struct Steel (Elevator Penthouse)		5	5	29-Jul-14	04-Aug-14	\$110,957.00	\$0.00	\$0.00	\$0.00	\$110,957.00	\$110,957.00	
	NOB TAB 01	TC-06	NOB - TAB (Building Only)		20	20	14-Oct-15	11-Nov-15	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
	NOB Tbar 01	TC-06	NOB - T-Bar Ceiling Grid @ Administration (Level +2)		20	20	04-Mar-15	31-Mar-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Tbar 010	TC-06	NOB - T-Bar Ceiling Grid @ Crew Meeting\Training Room (Level +;		20	20	04-Mar-15	31-Mar-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Tbar 011	TC-06	NOB - Acoustical Ceiling Tile @ Crew Meeting\Training Room (Leve		12	12	29-Apr-15	14-May-15	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Tbar 012	TC-06	NOB - T-Bar Ceiling Grid @ Crew Computer Room (Level +2)		20	20	04-Mar-15	31-Mar-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Tbar 013	TC-06	NOB - Acoustical Ceiling Tile @ Crew Computer Room (Level +2)		12	12	29-Apr-15	14-May-15	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Tbar 014	TC-06	NOB - T-Bar Ceiling Grid @ Copy\Supply Room (Level +2)		20	20	04-Mar-15	31-Mar-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Tbar 015	TC-06	NOB - Acoustical Ceiling Tile @ Copy\Supply Room (Level +2)		12	12	29-Apr-15	14-May-15	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Tbar 016	TC-06	NOB - T-Bar Ceiling Grid @ Control Room (Level +2)		4	4	23-Dec-14	29-Dec-14	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Tbar 017	TC-06	NOB - Acoustical Ceiling Tile @ Control Room (Level +2)		2	2	05-Jan-15	06-Jan-15	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Tbar 018	TC-06	NOB - T-Bar Ceiling Grid @ Break Room (Level +2)		20	20	04-Mar-15	31-Mar-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB Tbar 019	TC-06	NOB - Acoustical Ceiling Tile @ Break Room (Level +2)		12	12	29-Apr-15	14-May-15	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Tbar 020	TC-06	NOB - T-Bar Ceiling Grid @ Archive\Visitor Workspace (Level +2)		20	20	04-Mar-15	31-Mar-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Tbar 021	TC-06	NOB - Acoustical Ceiling Tile @ Archive\Visitor Workspace (Level +		12	12	29-Apr-15	14-May-15	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Tbar 022	TC-06	NOB - T-Bar Ceiling Grid @ Management Office (Level +2)		20	20	04-Mar-15	31-Mar-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Tbar 023	TC-06	NOB - Acoustical Ceiling Tile @ Management Office (Level +2)		12	12	29-Apr-15	14-May-15	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Tbar 024	TC-06	NOB - T-Bar Ceiling Grid @ Maint Lead Technician (Level +2)		20	20	04-Mar-15	31-Mar-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Tbar 025	TC-06	NOB - Acoustical Ceiling Tile @ Maint Lead Technician (Level +2)		12	12	29-Apr-15	14-May-15	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Tbar 026	TC-06	NOB - T-Bar Ceiling Grid @ Fan Control Room (Level +2)		20	20	04-Mar-15	31-Mar-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Tbar 027	TC-06	NOB - Acoustical Ceiling Tile @ Fan Control Room (Level +2)		12	12	29-Apr-15	14-May-15	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Tbar 028	TC-06	NOB - T-Bar Ceiling Grid @ Supervisor Office (Level +2)		20	20	04-Mar-15	31-Mar-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Tbar 029	TC-06	NOB - Acoustical Ceiling Tile @ Supervisor Office (Level +2)		12	12	29-Apr-15	14-May-15	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Tbar 030	TC-06	NOB - T-Bar Ceiling Grid @ SCADARoom (Level +2)		5	5	03-Dec-14	09-Dec-14	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Tbar 031	TC-06	NOB - Acoustical Ceiling Tile @ SCADARoom (Level +2)		2	2	24-Dec-14	26-Dec-14	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Tbar 032	TC-06	NOB - T-Bar Ceiling Grid @ Radio Equip Room (Level +3)		20	20	27-Feb-15	26-Mar-15	\$996.00	\$0.00	\$0.00	\$0.00	\$996.00	\$996.00	
	NOB Tbar 033	TC-06	NOB - Acoustical Ceiling Tile @ Radio Equip Room (Level +3)		15	15	24-Apr-15	14-May-15	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Tbar 09	TC-06	NOB - Acoustical Ceiling Tile @ Administration (Level +2)		12	12	29-Apr-15	14-May-15	\$498.00	\$0.00	\$0.00	\$0.00	\$498.00	\$498.00	
	NOB Toilet Acc 01	TC-06	NOB - Toilet Accessories @ Men, Women, Custodial Restrooms (I		10	10	24-Apr-15	07-May-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
	NOB Toilet Acc 03	TC-06	NOB - Toilet Accessories @ Mens Restroom (Level +2)		15	15	15-May-15	05-Jun-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00	
NOB Toilet Acc 04	TC-06	NOB - Toilet Accessories @ Womens Restroom (Level +2)		12	12	20-May-15	05-Jun-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		
NOB Toilet Acc 04a	TC-06	NOB - Toilet Accessories @ Unisex Restroom (Level -3)		15	15	06-Jan-15	26-Jan-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00		
NOB Toilet Part 01	TC-06	NOB - Toilet Partitions @ Men, Women, Custodial Restrooms (Lev		10	10	10-Apr-15	23-Apr-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		
NOB Toilet Part 03	TC-06	NOB - Toilet Partitions @ Mens Restroom (Level +2)		10	10	01-May-15	14-May-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		
NOB Toilet Part 04	TC-06	NOB - Toilet Partitions @ Womens Restroom (Level +2)		10	10	06-May-15	19-May-15	\$1,494.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$1,494.00		
NOB Toilet Part 04a	TC-06	NOB - Toilet Partitions @ Unisex Restroom (Level -3)		10	10	19-Dec-14	05-Jan-15	\$1,051.00	\$0.00	\$0.00	\$0.00	\$1,051.00	\$1,051.00		

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Activity ID		Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	NOB UG MEP	TC-06	NOB - Underslab MEP (east slab areas) (Level +1)		10	10	04-Apr-14	17-Apr-14	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00	\$11,951.00	
	NOB Vinyl 2	TC-06	NOB - Sheet Vinyl Flooring @ Break Room (Level +2)		15	15	15-May-15	05-Jun-15	\$4,979.00	\$0.00	\$0.00	\$0.00	\$4,979.00	\$4,979.00	
	NOB Vinyl 3	TC-06	NOB - Sheet Vinyl Flooring @ Fan Control Rooms (Level +2)		15	15	15-May-15	05-Jun-15	\$2,490.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$2,490.00	
	NOB Vinyl 4	TC-06	NOB - Sheet Vinyl Flooring @ Archive/Visitor Workspace (Level +2)		15	15	15-May-15	05-Jun-15	\$2,490.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$2,490.00	
	NOB X Backfill 01	TC-06	NOB - Backfill Walls (El. -4)		5	5	18-Nov-13	22-Nov-13	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	
	NOB X Backfill 02	TC-06	NOB - Backfill Walls (El. -3)		5	5	18-Dec-13	24-Dec-13	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	
	NOB X Backfill 03	TC-06	NOB - Backfill Walls (El. -2)		5	5	17-Jan-14	23-Jan-14	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	
	NOB X Backfill 04	TC-06	NOB - Backfill Walls (El. -1)		10	10	20-Feb-14	05-Mar-14	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	NOB X Conc 01	TC-06	NOB - Form/Pour/Strip Walls (El. -4)		5	5	04-Nov-13	08-Nov-13	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	NOB X Conc 01A	TC-06	NOB - Form/Rebar/Pour/Strip Supported Slab (El. -3)		6	6	25-Nov-13	02-Dec-13	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	
	NOB X Conc 02	TC-06	NOB - Form/Pour/Strip Walls (El. -3)		4	4	06-Dec-13	11-Dec-13	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	NOB X Conc 02A	TC-06	NOB - Form/Rebar/Pour/Strip Supported Slab (El. -2)		6	6	25-Dec-13	01-Jan-14	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	
	NOB X Conc 03	TC-06	NOB - Form/Pour/Strip Walls (El. -2)		4	4	07-Jan-14	10-Jan-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	NOB X Conc 03A	TC-06	NOB - Form/Rebar/Pour/Strip Supported Slab (El. -1)		6	6	24-Jan-14	31-Jan-14	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	
	NOB X Conc 04	TC-06	NOB - Form/Pour/Strip Walls (El. -1) North		4	4	06-Feb-14	11-Feb-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	NOB X Conc 05	TC-06	NOB - Form/Pour/Strip Walls (El. -1) South		4	4	10-Feb-14	13-Feb-14	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	NOB X El Pit Conc	TC-06	NOB - Form/Pour/Strip Elevator Pit (El. -4)		2	2	18-Oct-13	21-Oct-13	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
	NOB X El Pit Conc 01	TC-06	NOB - Form/R/Pour/Strip SOG/Floor (El. -4)		6	6	22-Oct-13	29-Oct-13	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	
	NOB X El Pit Rebar	TC-06	NOB - Rebar Elevator Pit (El. -4)		3	3	15-Oct-13	17-Oct-13	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	NOB X El Pit WP	TC-06	NOB - Waterproof Elevator Pit (El. -4)		2	2	11-Oct-13	14-Oct-13	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
	NOB X Exterior 02	TC-06	NOB - Clad Exterior/After TBM (Level +1 & +2) CL A-D.5		10	10	29-Jun-15	14-Jul-15	\$141,617.50	\$0.00	\$0.00	\$0.00	\$141,617.50	\$141,617.50	
	NOB X Frame 02	TC-06	NOB - Frame Exterior Building /After TBM (Level +1 & +2) CL A-D.		20	20	01-Jun-15	29-Jun-15	\$40,964.50	\$0.00	\$0.00	\$0.00	\$40,964.50	\$40,964.50	
	NOB X Interior 02	TC-06	NOB - Interior Rough-in/After TBM (Level +1 & +2) CL A-D.5		40	40	21-Jul-15	16-Sep-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	NOB X Interior 02A	TC-06	NOB - Interior Finishes/After TBM (Level +1 & +2) CL A-D.5		40	40	18-Aug-15	14-Oct-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	NOB X Mud Slab 0A	TC-06	NOB - Place Mud Slab (El. -1) South		1	1	24-Jan-14	24-Jan-14	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Rebar 01	TC-06	NOB - Install Wall Rebar (El. -4)		3	3	30-Oct-13	01-Nov-13	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Rebar 02	TC-06	NOB - Install Wall Rebar (El. -3)		3	3	03-Dec-13	05-Dec-13	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Rebar 03	TC-06	NOB - Install Wall Rebar (El. -2)		3	3	02-Jan-14	06-Jan-14	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Rebar 04	TC-06	NOB - Install Wall Rebar (El. -1) North		3	3	03-Feb-14	05-Feb-14	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Rebar 05	TC-06	NOB - Install Wall Rebar (El. -1) South		3	3	05-Feb-14	07-Feb-14	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Roof 02	TC-06	NOB - Roof Completion /After TBM (Level +1 & +2) CL A-D.5		10	10	07-Jul-15	21-Jul-15	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
	NOB X Slab 0A	TC-06	NOB - F/R/P/S SOG (El. -1) South		5	5	29-Jan-14	04-Feb-14	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00
	NOB X SOG	TC-06	NOB - FRPS SOG/After TBM (Level +1) CL A to D.5		15	15	27-Mar-15	17-Apr-15	\$70,227.25	\$0.00	\$0.00	\$0.00	\$0.00	\$70,227.25	\$70,227.25
	NOB X Stairs 0A	TC-06	NOB - Install Stairs (El. -4)		5	5	03-Dec-13	09-Dec-13	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Stairs 0B	TC-06	NOB - Install Stairs (El. -3)		5	5	02-Jan-14	08-Jan-14	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Stairs 0C	TC-06	NOB - Install Stairs (El. -2)		5	5	03-Feb-14	07-Feb-14	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Stairs 0D	TC-06	NOB - Install Stairs (El. -1) North & South		5	5	18-Apr-14	24-Apr-14	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Struct Steel 7	TC-06	NOB - Erect Struct Steel /After TBM (Level +1 & +2) CL A-D.5		15	15	17-Apr-15	08-May-15	\$359,750.26	\$0.00	\$0.00	\$0.00	\$0.00	\$359,750.26	\$359,750.26
	NOB X Struct Steel 7	TC-06	NOB - Erect Struct Steel /After TBM (Level +1 & +2) CL A-D.5		15	15	17-Apr-15	08-May-15	\$359,750.26	\$0.00	\$0.00	\$0.00	\$0.00	\$359,750.26	\$359,750.26
	NOB X Struct Steel 8	TC-06	NOB - Fireproof/Weld Clips /After TBM (Level +1 & +2) CL A-D.5		15	15	08-May-15	01-Jun-15	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00
	NOB X Water Proof	TC-06	NOB - WaterProof Walls (El. -4)		5	5	11-Nov-13	15-Nov-13	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Water Proof	TC-06	NOB - WaterProof Walls (El. -3)		4	4	12-Dec-13	17-Dec-13	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Water Proof	TC-06	NOB - WaterProof Walls (El. -2)		4	4	13-Jan-14	16-Jan-14	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Water Proof	TC-06	NOB - WaterProof Walls (El. -1) North		4	4	12-Feb-14	17-Feb-14	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
	NOB X Water Proof	TC-06	NOB - WaterProof Walls (El. -1) South		4	4	14-Feb-14	19-Feb-14	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
NOB X Water Proof	TC-06	NOB - Water Proof SOG (El. -1) South		2	2	27-Jan-14	28-Jan-14	\$30,030.26	\$0.00	\$0.00	\$0.00	\$0.00	\$30,030.26	\$30,030.26	
PDS1000	TC-06	Project Wide - (Design) Post Design Services		968	0	21-Nov-11 A	01-Jan-13 A	\$1,209.97	\$1,209.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.97	
PDS1010	TC-06	Project Wide - (Design) Post Design Services - Electrical Systems		808	0	18-Jun-12 A	01-Jan-13 A	\$501.30	\$501.30	\$0.00	\$0.00	\$0.00	\$0.00	\$501.30	
PDS1020	TC-06	Project Wide - (Design) Post Design Services - Mechanical System		962	0	01-Jan-12 A	01-Jan-13 A	\$1,687.20	\$1,687.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687.20	
PM1230	TC-06	Project Wide - (Design) Project Mgmt - Design Phase		550	0	07-Feb-11 A	30-Nov-12 A	\$367,135.46	\$367,135.46	\$14,025.00	\$0.00	\$0.00	\$0.00	\$367,135.46	
PM1250	TC-06	Project Wide - (Design) Project Mgmt - Construction Phase		962	560	01-Dec-11 A	31-Aug-15	\$199,642.53	\$83,450.58	\$0.00	\$4,192.51	\$116,191.95	\$199,642.53		
PM1260	TC-06	Project Wide - (Design) Project Mgmt - DB Designer		550	0	07-Feb-11 A	30-Nov-12 A	\$60,000.00	\$60,000.00	\$2,292.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
PMS1260	TC-06	Project Wide - Proposal Preparation Excluding Stipend		10	0	07-Feb-11 A	18-Feb-11 A	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00	
PW 02	TC-06	Project Wide - Start-up & Test available MEP Equipment		36	36	01-Apr-15	20-May-15	\$112,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,033.00	\$112,033.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	PW 03	TC-06	Project Wide - Pre-Acceptance Phase Commissioning {2 Months}	40	40	10-Jul-15	04-Sep-15	\$102,870.00	\$0.00	\$0.00	\$0.00	\$102,870.00	\$102,870.00		
	PW 04	TC-06	Project Wide - Acceptance Phase Commisioning {3 Months}	65	65	29-Sep-15	04-Jan-16	\$230,950.00	\$0.00	\$0.00	\$0.00	\$230,950.00	\$230,950.00		
	PW 05	TC-06	Project Wide - Final System Test for Traffic {1 Month}	20	20	04-Jan-16	01-Feb-16	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00		
	PW 50	TC-06	Project Wide - JV Punch List	20	20	21-May-15	18-Jun-15	\$37,344.00	\$0.00	\$0.00	\$0.00	\$37,344.00	\$37,344.00		
	PW PMA	TC-06	Project Wide- Construction Project Management- August 2011	7	0	24-Aug-11 A	31-Aug-11 A	\$86,946.00	\$86,946.00	\$0.00	\$0.00	\$0.00	\$86,946.00		
	PW PMB	TC-06	Project Manage Wide- Construction Project Management thru 31Dec11	121	0	01-Sep-11 A	31-Dec-11 A	\$453,857.42	\$453,857.42	\$0.00	\$0.00	\$0.00	\$453,857.42		
	PW PMBB	TC-06	Project Manage Wide- Construction Project Management 31Dec11	1233	686	01-Jan-12 A	17-May-15	\$4,589,002.85	\$2,037,517.26	\$108,125.17	\$113,348.36	\$2,551,485.59	\$4,589,002.85		
	PW PMC	TC-06	Project Wide- Construction Project Management for Acceptance	190	190	18-May-15	23-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	PW PMD	TC-06	Project Wide- Construction Project Management for Closeout	218	218	01-Feb-16	06-Sep-16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	PW101	TC-06	Payment for Rebar - Piles & CIP (Deleted/Replaced)	250	0	01-Apr-12 A	01-Apr-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	PW101A	TC-06	Payment for Rebar Stored Material 2012 (Pre May 2012)	90	0	01-Feb-12 A	31-Mar-12 A	\$302,954.00	\$302,954.00	\$100,997.96	\$0.00	\$0.00	\$302,954.00		
	PW101B	TC-06	Payment for Rebar Stored Material 2012 (Post May 2012)	1	0	31-May-12 A	31-Aug-12 A	\$63,207.68	\$63,207.68	\$0.00	\$0.00	\$0.00	\$63,207.68		
	SNB7818	TC-06	NOB - (Design) Bldg Quality Control - Structures	423	0	07-Feb-11 A	08-May-14 A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00		
	SNBS1030	TC-06	NOB - (Design DD) Bldg Support Plans Definition	60	0	07-Feb-11 A	29-Apr-11 A	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00		
	SNBS1040	TC-06	NOB - (Design PD) Bldg Support Plans Preliminary	113	0	02-May-11 A	07-Jun-12 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
	SNBS1050	TC-06	NOB - (Design FD) Bldg Support Plans Final	60	0	07-Dec-11 A	24-Jul-12 A	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00		
	SNBS1060	TC-06	NOB - (Design RFC) Bldg Support Plans RFC	42	0	25-Jul-12 A	24-Aug-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	SPW1008	TC-06	Project Wide - (Design) Heavy Structures Task Mgmt\Task Force I	550	0	07-Feb-11 A	30-Nov-12 A	\$316,949.28	\$316,949.28	\$12,052.00	\$0.00	\$0.00	\$316,949.28		
	SPWS2010	TC-06	Project Wide - (Design DD) Space Allocation Study Definition	55	0	07-Feb-11 A	02-Apr-11 A	\$1,666.67	\$1,666.67	\$0.00	\$0.00	\$0.00	\$1,666.67		
	SPWS2020	TC-06	Project Wide - (Design PD) Space Allocation Study Preliminary	57	0	02-May-11 A	23-Jun-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00		
	SPWS2030	TC-06	Project Wide - (Design FD) Space Allocation Study Final	43	0	08-Jun-11 A	17-Aug-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00		
	SPWS2040	TC-06	Project Wide - (Design RFC) Space Allocation Study RFC	25	0	18-Aug-11 A	24-Nov-11 A	\$1,667.00	\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00		
	SUM3855	TC-06	Project Wide - (Design PD) Trenching & Pipe Bedding Design - Tec	54	0	07-Feb-11 A	12-Aug-11 A	\$48,000.01	\$48,000.01	\$0.00	\$0.00	\$0.00	\$48,000.01		
	SUM3865	TC-06	Project Wide - (Design PD) Settlement Mitigation Plan & Spec. Rev	54	0	07-Feb-11 A	31-Mar-12 A	\$48,000.01	\$48,000.01	\$4,800.00	\$0.00	\$0.00	\$48,000.01		
	UNB7000	TC-06	NOB - (Design) Utility Bldg Quality Control	128	0	15-Sep-11 A	02-Nov-12 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	UNBS1000	TC-06	NOB - (Design DD) Bldg Utilities Definition	43	0	07-Feb-11 A	27-May-11 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00		
	UNBS1010	TC-06	NOB - (Design PD) Bldg Utilities Preliminary	49	0	11-May-11 A	15-Sep-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	UNBS1020	TC-06	NOB - (Design FD) Bldg Utilities Final	18	0	12-Oct-11 A	16-Dec-11 A	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
	UNBS1030	TC-06	NOB - (Design RFC) Bldg Utilities RFC	17	0	19-Dec-11 A	16-Mar-12 A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
	UPW1000	TC-06	Project Wide - (Design) Utility Task Mgmt & Task Force Meetings	550	0	07-Feb-11 A	29-Jun-12 A	\$12,000.00	\$12,000.00	\$808.00	\$0.00	\$0.00	\$12,000.00		
	UPW1122	TC-06	Project Wide - (Design PD) South Utility Adjustment Agreements	380	0	07-Feb-11 A	31-Aug-12 A	\$8,143.69	\$8,143.69	\$0.00	\$0.00	\$0.00	\$8,143.69		
	UPW1144	TC-06	Project Wide - (Design PD) Tunnel & North Utility Adjustment Agree	153	0	07-Feb-11 A	20-Feb-12 A	\$2,940.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$2,940.00		
	UPW1144A	TC-06	Project Wide - (Design PD) Tunnel & North Utility Adjustment Agree	52	0	21-Feb-12 A	31-Jul-12 A	\$5,460.00	\$5,460.00	\$0.00	\$0.00	\$0.00	\$5,460.00		
	UPW1255	TC-06	Project Wide - (Design PD) Utility Mgmt Plan	60	0	07-Feb-11 A	27-May-11 A	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00		
	UPW1265	TC-06	Project Wide - (Design) UMP Monthly Reporting	428	0	01-Jun-11 A	29-Jun-12 A	\$12,503.00	\$12,503.00	\$613.81	\$0.00	\$0.00	\$12,503.00		
	UPW1710	TC-06	Project Wide - (Design) Utility Project Wide QC	550	0	07-Feb-11 A	29-Jun-12 A	\$23,999.98	\$23,999.98	\$917.00	\$0.00	\$0.00	\$23,999.98		
	Bid Item (Res): B08 SM-01 AM - AWV Bents 92,93,101-117			0%	1287	832	24-Aug-11 A	06-Sep-16	\$100,000,000.00	\$81,971,884.18	\$3,431,152.24	\$1,344,796.05	\$18,028,115.82	\$100,000,000.00	
	A1640	SM-01	Bypass Manhole Summary Cost Activity	60	0	02-Jul-12 A	12-Sep-12 A	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00	\$735,000.00		
	A1650	SM-01	Saddle Manhole Summary Cost Activity	53	0	14-Jul-12 A	15-Sep-12 A	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00	\$735,000.00		
	A1660	SM-01	King County Regulator Summary Cost Activity	46	0	23-Jul-12 A	15-Sep-12 A	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00		
	A1670	SM-01	36" Sewer pipe Summary Cost Activity	38	0	01-Aug-12 A	15-Sep-12 A	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00		
	A1680	SM-01	48" Sewer Pipe Summary Cost Activity	0	0	01-Aug-12 A	01-Aug-12 A	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00		
	PW PMA	SM-01	Project Wide- Construction Project Management- August 2011	7	0	24-Aug-11 A	31-Aug-11 A	\$67,544.00	\$67,544.00	\$0.00	\$0.00	\$0.00	\$67,544.00		
	PW PMB	SM-01	Project Manage Wide- Construction Project Management thru 31Dec11	121	0	01-Sep-11 A	31-Dec-11 A	\$352,580.61	\$352,580.61	\$0.00	\$0.00	\$0.00	\$352,580.61		
	PW PMBB	SM-01	Project Manage Wide- Construction Project Management 31Dec11	1233	686	01-Jan-12 A	17-May-15	\$3,564,981.70	\$1,582,851.88	\$83,997.39	\$88,055.05	\$1,982,129.82	\$3,564,981.70		
	PW PMC	SM-01	Project Wide- Construction Project Management for Acceptance	190	190	18-May-15	23-Nov-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	PW PMD	SM-01	Project Wide- Construction Project Management for Closeout	218	218	01-Feb-16	06-Sep-16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PW101	SM-01	Payment for Rebar - Piles & CIP (Deleted/Replaced)	250	0	01-Apr-12 A	01-Apr-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PW101A	SM-01	Payment for Rebar Stored Material 2012 (Pre May 2012)	90	0	01-Feb-12 A	31-Mar-12 A	\$632,615.00	\$632,615.00	\$210,870.85	\$0.00	\$0.00	\$632,615.00			
PW101B	SM-01	Payment for Rebar Stored Material 2012 (Post May 2012)	1	0	31-May-12 A	31-Aug-12 A	\$131,987.45	\$131,987.45	\$0.00	\$0.00	\$0.00	\$131,987.45			
SCC Elect 08	SM-01	SM01 - Assist SCL in Baseline Pre-Construction Survey - Electrical	30	0	24-Sep-12 A	04-Jun-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
SCC Elect 10	SM-01	SM01 - Assist SCL in Post Baseline Electrical System Monitoring	30	30	24-Oct-14	09-Dec-14	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00			
SCC Piles 00A	SM-01	SCC - Initial Mobilization for Secant Piles	30	0	27-Jan-12 A	11-May-12 A	\$2,836,293.00	\$2,836,293.00	\$1,418,147.00	\$0.00	\$0.00	\$2,836,293.00			
SCC SD 08	SM-01	SM01 - Pre-Construction Baseline Survey @ South Half - Storm Dr	60	0	24-Sep-12 A	31-Dec-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	SCC SD 10	SM-01	SM01 - Pre-Construction Baseline Survey @ North Half - Storm Drains	60	0	02-Jan-13 A	02-Jan-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC SD 12	SM-01	SM01 - Post-Construction Survey @ South Half - Storm Drains	60	60	23-Dec-14	20-Mar-15	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	SCC SD 14	SM-01	SM01 - Post-Construction Survey @ North Half - Storm Drains	20	20	20-Mar-15	17-Apr-15	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	SCC Sewer 002	SM-01	SM01 - Pre-Construction baseline Survey @ South Half - Sewer	60	0	24-Sep-12 A	30-Nov-12 A	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
	SCC Sewer 003	SM-01	SM01 - Pre-Construction Baseline Survey @ North Half - Sewer	60	0	02-Jan-13 A	02-Jan-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SCC Sewer 028	SM-01	SM01 - Post-Construction Survey @ South Half - Sewer	20	20	23-Dec-14	22-Jan-15	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	SCC Sewer 029	SM-01	SM01 - Post-Construction Survey @ North Half - Sewer	20	20	22-Jan-15	20-Feb-15	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	SCC Water 10	SM-01	SM01 - Install Water Line Leak Detection/Monitoring System - South Half	30	0	04-Mar-13 A	29-Mar-13 A	\$205,000.00	\$205,000.00	\$0.00	\$0.00	\$0.00	\$205,000.00	
	SCC Water 20	SM-01	SM01 - Install Water Line Leak Detection/Monitoring System - North Half	30	0	01-Apr-13 A	28-Apr-13 A	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$240,000.00	
	SM01 - 010	SM-01	SM01 - Backfill Grade Beams	18	0	03-May-12 A	03-May-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM01 - 012	SM-01	SM01 - AWW Carbon Fiber Wrap Bent Girders 92,93, 101-117	32	0	04-Sep-12 A	19-Oct-12 A	\$5,018,589.82	\$5,018,589.82	\$0.00	\$0.00	\$0.00	\$5,018,589.82	
	SM01 - 04	SM-01	SM01 - Micro Piles - Remaining group M22 (31 Piles) , & M17-M21	58	0	06-Sep-12 A	25-Jan-13 A	\$4,387,939.00	\$4,387,939.00	\$0.00	\$0.00	\$0.00	\$4,387,939.00	
	SM01 - 04a	SM-01	SM01 - Micropile Walls - Procure Materials Micropiles	30	0	03-Jan-12 A	31-Dec-12 A	\$500,000.00	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$500,000.00	
	SM01 - 04b	SM-01	SM01 - Micropile Walls - Pothole to Verify Utility Locations	30	0	26-Dec-11 A	29-Feb-12 A	\$70,000.00	\$70,000.00	\$14,000.00	\$0.00	\$0.00	\$70,000.00	
	SM01 - 04c	SM-01	SM01 - Mobilize Colluccio for Micropiles (In SM-02)	10	0	13-Feb-12 A	24-Feb-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM01 - 06	SM-01	SM01 - Micropile Concrete Cap Beam (Now a grade beam) (replace)	75	0	01-May-12 A	02-May-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM01 - 08	SM-01	SM01 - F/R/P Micropile Grade Beams (Incorporated into Micropile Cost)	2	0	01-May-12 A	01-May-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM01 039	SM-01	SM01- Isolated Pile Cap Beams	35	20	15-Apr-13 A	26-Jul-13	\$1,200,000.00	\$900,000.00	\$0.00	\$444,000.00	\$300,000.00	\$1,200,000.00	
	SM01 CIP Slab 02	SM-01	SM01 - Excavate for CIP Buoyancy Slab (5' thick) at SH #1	13	0	16-Jan-13 A	21-Jan-13 A	\$2,390,180.00	\$2,390,180.00	\$0.00	\$0.00	\$0.00	\$2,390,180.00	
	SM01 CIP Slab 04	SM-01	SM01 - Grade & Compact CIP Buoyancy Slab (5' thick) at SH #1	12	0	21-Jan-13 A	24-Jan-13 A	\$1,673,105.00	\$1,673,105.00	\$0.00	\$0.00	\$0.00	\$1,673,105.00	
	SM01 CIP Slab 06	SM-01	SM01 - Form/Reinforce/Place CIP Buoyancy Slab (5' thick) at SH #1	10	0	25-Jan-13 A	02-Feb-13 A	\$5,438,682.02	\$5,438,682.02	\$0.00	\$0.00	\$0.00	\$5,438,682.02	
	SM01 CIP Slab 08	SM-01	SM01 - Excavate for CIP Buoyancy Slab (5' thick) N of SH #1	25	0	15-Feb-13 A	08-Mar-13 A	\$4,929,747.00	\$4,929,747.00	\$0.00	\$0.00	\$0.00	\$4,929,747.00	
	SM01 CIP Slab 10	SM-01	SM01 - Form/Reinforce/Place/Backfill CIP Buoyancy Slab (5' thick)	19	0	24-Feb-13 A	28-Mar-13 A	\$5,519,788.00	\$5,519,788.00	\$0.00	\$0.00	\$0.00	\$5,519,788.00	
	SM01 CIP Slab 12	SM-01	SM01 - Grade/Compact for CIP Buoyancy Slab (5' thick) N of SH #1	25	0	22-Feb-13 A	19-Mar-13 A	\$2,168,008.40	\$2,168,008.40	\$0.00	\$0.00	\$0.00	\$2,168,008.40	
	SM01 Elect 19	SM-01	SM01 - Modify 26 kV Ductbank connection - Vault @ King Street [replace]	45	0	02-Oct-12 A	22-Oct-12 A	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$850,000.00	
	SM01 Elect 20	SM-01	SM01 - Hang Duct Bank beneath AWW between King & Main Street	47	0	25-Jan-12 A	05-Mar-12 A	\$1,837,930.00	\$1,837,930.00	\$1,654,137.00	\$0.00	\$0.00	\$1,837,930.00	
	SM01 Elect 20A	SM-01	SM01 - Install/Term Reused Cables Circuit #2 Duct bank under AWW	30	0	06-Mar-12 A	08-Jun-12 A	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	
	SM01 Elect 20B	SM-01	SM01 - Install/Term Reused Cables Circuit #1 Duct bank under AWW	4	0	22-May-12 A	29-Jun-12 A	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	
	SM01 Piles 02	SM-01	SM01 - Isolated Piles -King St. Through June 30, 2012	36	0	01-Jun-12 A	29-Jun-12 A	\$247,500.00	\$247,500.00	\$0.00	\$0.00	\$0.00	\$247,500.00	
	SM01 Piles 04	SM-01	SM01 - Jet Grouting between Safe Haven #1 & Safe Haven #2	28	0	06-Nov-12 A	13-Feb-13 A	\$3,420,301.00	\$3,420,301.00	\$0.00	\$0.00	\$0.00	\$3,420,301.00	
	SM01 Piles 08	SM-01	SM01 - Piles in Safe Haven #2 (50)	43	0	29-Oct-12 A	19-Nov-12 A	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	
	SM01 Piles 10	SM-01	SM01 - Mortar Piles in Safe Haven #3 (88 Piles]	38	0	25-Feb-13 A	19-Apr-13 A	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	
	SM01 Piles 17	SM-01	SM01 - Secant Piles - Buoyancy Slab {102}	22	0	30-Aug-12 A	25-Oct-12 A	\$2,859,228.81	\$2,859,228.81	\$0.00	\$0.00	\$0.00	\$2,859,228.81	
	SM01 Piles 18	SM-01	SM01 - Isolated Piles - East Wall [18 Piles] 208+25 to 209+25 {See Notes}	12	0	28-Feb-13 A	28-Feb-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM01 Piles 36	SM-01	SM01 - Jet Grout - Safe Haven # 3	40	5	22-Apr-13 A	08-Jul-13	\$1,200,000.00	\$1,200,000.00	\$0.00	\$612,000.00	\$0.00	\$1,200,000.00	
	SM01 Piles300	SM-01	Safe Haven 1 Secant Piles (154)	73	0	21-Jun-12 A	08-Nov-12 A	\$4,684,550.00	\$4,684,550.00	\$0.00	\$0.00	\$0.00	\$4,684,550.00	
	SM01 Piles330	SM-01	Jet Grout Safe Haven 1 (Plant setup and testing through grouting)	25	0	29-Oct-12 A	03-Jan-13 A	\$5,484,822.03	\$5,484,822.03	\$0.00	\$0.00	\$0.00	\$5,484,822.03	
	SM01 Piles400	SM-01	King Street Box {50} piles	10	0	27-Jun-12 A	31-Oct-12 A	\$5,439,508.48	\$5,439,508.48	\$0.00	\$0.00	\$0.00	\$5,439,508.48	
	SM01 Piles700	SM-01	Isolated Piles - King to Jackson East Side	14	0	26-Oct-12 A	03-Dec-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM01 Piles710	SM-01	Isolated Piles - King to Jackson West Side	16	0	04-Dec-12 A	04-Jan-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM01 Piles710X	SM-01	Isolated piles Cost (239)	60	0	27-Jun-12 A	25-Apr-13 A	\$5,522,940.68	\$5,522,940.68	\$0.00	\$0.00	\$0.00	\$5,522,940.68	
	SM01 SD 16	SM-01	SM01 - By-Passes in Segments - 12"\\18" Storm Drain Line - Alaska Way	20	20	01-Jul-13	29-Jul-13	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	
	SM01 SD 26	SM-01	SM01 - Replace Pipe - 12"\\18" Storm Drain Line - Alaskan Way from	20	20	30-Jul-13	26-Aug-13	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	
	SM01 SD 36	SM-01	SM01 - Manholes\\Catch Basins\\Laterals - 12"\\18" Storm Drain Line	20	20	27-Aug-13	24-Sep-13	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	
	SM01 SD 46	SM-01	SM01 - Test\\Backfill\\Restoration - 12"\\18" Storm Drain Line - Alaska	20	20	25-Sep-13	22-Oct-13	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	
	SM01 Sewer 019	SM-01	SM01 - Sawcut\\Dewater\\Excavate - 24" Sewer Line - Alaskan Way	20	20	01-Jul-13	29-Jul-13	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	
	SM01 Sewer 020	SM-01	SM01 - By-Passes in Segments - 24" Sewer Line - Alaskan Way from	20	20	30-Jul-13	26-Aug-13	\$660,000.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$660,000.00	
	SM01 Sewer 021	SM-01	SM01 - Replace Pipe - 24" with 30" Sewer Line - Alaskan Way from	20	20	30-Jul-13	26-Aug-13	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	
	SM01 Sewer 022	SM-01	SM01 - Manholes\\Laterals - 24" Sewer Line - Alaskan Way from Kir	20	20	30-Jul-13	26-Aug-13	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	
	SM01 Sewer 023	SM-01	SM01 - Test\\Backfill\\Temp Restore - 24" to 30" Sewer Line - Alaska	20	20	30-Jul-13	26-Aug-13	\$720,000.00	\$0.00	\$0.00	\$0.00	\$720,000.00	\$720,000.00	
	SM01 Sewer 024	SM-01	SM01 - Sawcut\\Dewater\\Excavate - Sewer Lateral Connections along	20	20	27-Aug-13	24-Sep-13	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	SM01 Sewer 025	SM-01	SM01 - By-Passes in Segment - Sewer Lateral Connections along /	20	20	27-Aug-13	24-Sep-13	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	SM01 Sewer 026	SM-01	SM01 - Replace Pipe - Sewer Lateral Connections along Alaskan Way	15	15	25-Sep-13	15-Oct-13	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
	SM01 Sewer 027	SM-01	SM01 - Test\\Backfill\\Temp Restore - Sewer Lateral Connections along	15	15	25-Sep-13	15-Oct-13	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC		
	SM01 Sewer 028	SM-01	SM01 Side Sewer Re-Locations btwn King & Jackson		20	0	01-May-12 A	28-Jun-12 A	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	
	SM01 Sewer 028A	SM-01	SM01 - Complete Side Sewer Installation & tie-in to New 30-in Sewe		10	10	01-Jul-13	15-Jul-13	\$210,000.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	
	SM01 Sewer 079	SM-01	Yesler to Main New 12" Settlement Tolerant Pipe		20	30	24-Jun-13 A	09-Aug-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM01 Sewer 310	SM-01	Cut and Cap Existing 12" Water Line		4	0	14-Feb-13 A	15-Feb-13 A	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
	SM01 Sewer 430	SM-01	SM01 -Sewer connection 21/30 (2 Manholes RFI 00523)		35	0	18-Feb-13 A	26-Mar-13 A	\$725,000.00	\$725,000.00	\$0.00	\$0.00	\$0.00	\$725,000.00	
	SM01 Submit 114A	SM-01	Prepare\Submit: SM01 Isolated Piles		20	0	29-Feb-12 A	02-Jun-12 A	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
	SM01 Submit 240	SM-01	Prepare\Submit: SM01 Mortar Piles		30	0	17-Jul-12 A	27-Jul-12 A	\$11,951.00	\$11,951.00	\$0.00	\$0.00	\$0.00	\$11,951.00	
	SM01 Water 16	SM-01	SM01 - Replace Group A Waterlines w/8" Pipe		18	0	16-Jan-13 A	15-Feb-13 A	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	
	SM01 Water 16A	SM-01	SM01 - Group A /LI 1A- Replace West S. Portal to King St (12-in)		60	60	01-Jul-13	24-Sep-13	\$1,916,138.00	\$0.00	\$0.00	\$0.00	\$1,916,138.00	\$1,916,138.00	
	SM01 Water 16B	SM-01	SM01 - Group A W/L 1B- Replace Line in Original location w/ Settler		60	60	12-Feb-14	07-May-14	\$1,025,431.00	\$0.00	\$0.00	\$0.00	\$1,025,431.00	\$1,025,431.00	
	SM01 Water 16C	SM-01	SM01 - Group A W/L 2- Replace King Street to Yesler (12-in)		60	40	24-Jun-13 A	26-Aug-13	\$2,007,471.00	\$200,741.00	\$0.00	\$200,741.00	\$1,806,730.00	\$2,007,471.00	
	SM01 Water 16E	SM-01	SM01 - Group A /LI 4- Relocate W/L around N. Portal (12-in)		60	60	27-Aug-13	19-Nov-13	\$848,807.00	\$0.00	\$0.00	\$0.00	\$848,807.00	\$848,807.00	
	SM01 Water 16F	SM-01	SM01 - Group A W/L 5- Relocate W/L in 6th- Thomas to Denny Wa		60	60	20-Nov-13	18-Feb-14	\$1,272,471.00	\$0.00	\$0.00	\$0.00	\$1,272,471.00	\$1,272,471.00	
	SM01 Water 18	SM-01	SM01 - Water Line Reconstruction after Mining @ Alaskan Way		120	120	11-Jul-14	02-Jan-15	\$1,011,409.00	\$0.00	\$0.00	\$0.00	\$1,011,409.00	\$1,011,409.00	
	Bid Item (Res): B09 SM-02 AM - AWV Bents 94 - 100			0%	620	31	14-Feb-12 A	11-Jul-14	\$12,850,000.00	\$11,952,341.00	\$727,821.51	\$0.00	\$897,659.00	\$12,850,000.00	
	SM02 - 01	SM-02	SM02 - AWV Carbon Fiber Wrap Bent Girders 94 to 100		180	0	02-Apr-12 A	24-Oct-12 A	\$1,634,584.00	\$1,634,584.00	\$0.00	\$0.00	\$0.00	\$1,634,584.00	
	SM02 - 02	SM-02	SM02 - Excavate for Micropiles Bent 94-100 (ST 213+00/209+00		20	0	27-Feb-12 A	29-Jun-12 A	\$564,473.00	\$564,473.00	\$5,644.73	\$0.00	\$0.00	\$564,473.00	
	SM02 - 04	SM-02	SM02 - Micropile Walls - Bents 94-99 (ST 213+80 /209+00)		40	0	27-Feb-12 A	30-Jun-12 A	\$7,217,678.00	\$7,217,678.00	\$72,176.78	\$0.00	\$0.00	\$7,217,678.00	
	SM02 - 04A	SM-02	SM02 - Mobilze for micropiles- Equipment and Support facilities		15	0	14-Feb-12 A	24-Feb-12 A	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	
	SM02 - 06	SM-02	SM02 - Micropile Concrete Cap Beam		40	0	12-Apr-12 A	29-Jun-12 A	\$831,832.00	\$831,832.00	\$0.00	\$0.00	\$0.00	\$831,832.00	
	SM02 - 08	SM-02	SM02 - Grade Beams - Bents 94-100 (STA 213+80 to 209+00) (Act		0	0	02-Apr-12 A	02-Apr-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM02 - 10	SM-02	SM02 - Grade Beams - Backfill (Deleted)		41	0	13-Apr-12 A	13-Apr-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM02 - 17	SM-02	SM02 - Restoration (Deleted)		16	0	13-Apr-12 A	13-Apr-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM02 Elect 01	SM-02	SM02 - Instal 26kV Duct bank PH 1- Jackson to King		16	0	02-Oct-12 A	26-Oct-12 A	\$1,053,774.00	\$1,053,774.00	\$0.00	\$0.00	\$0.00	\$1,053,774.00	
	SM02 Elect 01A	SM-02	SM02 - Instal 13.8kV Network Duct Bank PH2 -Yesler to Washingtc		30	30	29-May-14	11-Jul-14	\$897,659.00	\$0.00	\$0.00	\$0.00	\$897,659.00	\$897,659.00	
	SM02 Equip 01	SM-02	SM02 - Relocate SCL Vault (Replaced with New 26kV Duct bank &		7	0	30-Jun-12 A	30-Jun-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM02 Equip 02	SM-02	SM02 - Vault PT Tie Rods (Replaced w/ New 26kV Duct Bank/Unde		21	0	30-Jun-12 A	30-Jun-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	SM02 Equip 03	SM-02	SM02 - Vault Carbon Fiber Stiffeners (Replaced with New 26kV Duct		16	0	30-Jun-12 A	30-Jun-12 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Bid Item (Res): B10 SM-03 AM - A160, AL Bocalino Ristorante			0%	379	31	12-Mar-12 A	16-Jul-14	\$5,000,000.00	\$4,750,000.00	\$0.00	\$0.00	\$250,000.00	\$5,000,000.00	
		SM03 - 04	SM-03	SM03 - Install Micropile Wall @ Al Bocalino Ristorante		16	0	12-Mar-12 A	20-Apr-12 A	\$1,384,656.00	\$1,384,656.00	\$0.00	\$0.00	\$0.00	\$1,384,656.00
SM03 - 04b		SM-03	SM03 - Install Micropile Wall @ Law Office\Deli Hotel (Sta 287+05)		16	0	01-Feb-13 A	18-Feb-13 A	\$666,250.00	\$666,250.00	\$0.00	\$0.00	\$0.00	\$666,250.00	
SM03 - 04bcp		SM-03	SM03 - Cap Beams Micropile Wall @ Law Office\Deli Hotel (Sta 28		0	0	18-Feb-13 A	28-Feb-13 A	\$205,000.00	\$205,000.00	\$0.00	\$0.00	\$0.00	\$205,000.00	
SM03 - 04bex		SM-03	SM03 - Excavate Micropile Wall @ Law Office\Deli Hotel (Sta 287+1		0	0	01-Feb-13 A	01-Feb-13 A	\$153,750.00	\$153,750.00	\$0.00	\$0.00	\$0.00	\$153,750.00	
SM03 - 04c		SM-03	SM03 - Install Micropile Wall @ Travelodge (Sta 285+20)		16	0	11-Jan-13 A	05-Feb-13 A	\$698,750.00	\$698,750.00	\$0.00	\$0.00	\$0.00	\$698,750.00	
SM03 - 04ccp		SM-03	SM03 - Cap Beams Micropile Wall @ Travelodge (Sta 285+20)		0	0	05-Feb-13 A	18-Feb-13 A	\$215,000.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$215,000.00	
SM03 - 04cex		SM-03	SM03 - Excavate Micropile Wall @ Travelodge (Sta 285+20)		5	0	02-Jan-13 A	09-Jan-13 A	\$161,250.00	\$161,250.00	\$0.00	\$0.00	\$0.00	\$161,250.00	
SM03 - 06		SM-03	SM03 - Clean Piles, F/P Tie Beam		7	0	12-Apr-12 A	11-Jul-12 A	\$995,908.00	\$995,908.00	\$0.00	\$0.00	\$0.00	\$995,908.00	
SM03 - 08		SM-03	SM03 - Backfill & Restore		6	0	15-Apr-12 A	31-May-12 A	\$269,436.00	\$269,436.00	\$0.00	\$0.00	\$0.00	\$269,436.00	
SM03 - Demo 01		SM-03	SM03 - Demo high Cap Beams Micropiles		30	30	04-Jun-14	16-Jul-14	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	
Bid Item (Res): B11 SM-04 AM - T252, Western Building			0%	0	0	01-Mar-13 A	01-Mar-13 A	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00		
SM04 - 02		SM-04	SM04 - T252 Demolition (Western Building)		0	0	01-Mar-13 A	01-Mar-13 A	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	
Bid Item (Res): B12 SM-05 AM - T251, Polson Building			0%	173	0	01-Nov-12 A	09-Sep-13	\$4,000,000.00	\$120,000.00	\$0.00	\$0.00	\$3,880,000.00	\$4,000,000.00		
SM05 - 00		SM-05	SM05 - Grout Shaft Design for Polson & Commuter Sites (SM-05,00		50	0	01-Nov-12 A	18-Jan-13 A	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	
SM05 - 01		SM-05	SM05 - Revised Mitigation Drawings RFC @ Polson Building & Cor		91	0	18-Jan-13 A	22-Mar-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SM05 - 26	SM-05	SM05 - Poulson Building		0	0	09-Sep-13	09-Sep-13	\$3,880,000.00	\$0.00	\$0.00	\$0.00	\$3,880,000.00	\$3,880,000.00		
Bid Item (Res): B13 SM-06 AM - A161, Commuter Parking Garage			0%	173	0	01-Nov-12 A	09-Sep-13	\$4,000,000.00	\$120,000.00	\$0.00	\$0.00	\$3,880,000.00	\$4,000,000.00		
SM05 - 00	SM-06	SM05 - Grout Shaft Design for Polson & Commuter Sites (SM-05,00		50	0	01-Nov-12 A	18-Jan-13 A	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00		
SM05 - 01	SM-06	SM05 - Revised Mitigation Drawings RFC @ Polson Building & Cor		91	0	18-Jan-13 A	22-Mar-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SM06 - 04	SM-06	SM06 - Commuter Parking Garage		0	0	09-Sep-13	09-Sep-13	\$3,880,000.00	\$0.00	\$0.00	\$0.00	\$3,880,000.00	\$3,880,000.00		
Bid Item (Res): B14 SM-07 AM - A159, Commuter Center Bldg			0%	173	0	01-Nov-12 A	09-Sep-13	\$4,000,000.00	\$120,000.00	\$0.00	\$0.00	\$3,880,000.00	\$4,000,000.00		
SM05 - 00	SM-07	SM05 - Grout Shaft Design for Polson & Commuter Sites (SM-05,00		50	0	01-Nov-12 A	18-Jan-13 A	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00		
SM05 - 01	SM-07	SM05 - Revised Mitigation Drawings RFC @ Polson Building & Cor		91	0	18-Jan-13 A	22-Mar-13 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SM07 - 04	SM-07	SM07 - Commuter Building		0	0	09-Sep-13	09-Sep-13	\$3,880,000.00	\$0.00	\$0.00	\$0.00	\$3,880,000.00	\$3,880,000.00		
Bid Item (Res): B30 SM-08 CG - From W/I Bldg			0%	263	263	23-Oct-13	24-Oct-14	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00		

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	SM08	SM-08: Compensation Grouting from Within Building [100 Hours @		255	255	23-Oct-13	24-Oct-14	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
	Bid Item (Res): B31 SM-09 CCG W/I Building		0%	263	263	23-Oct-13	24-Oct-14	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	
	SM09	SM-09: Compaction & Contact Grouting from Within Building [400 l		255	255	23-Oct-13	24-Oct-14	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	
	Bid Item (Res): B32 SM-10 CG - From Shaft or Ground Surface		0%	146	146	01-Jul-13	20-Jan-14	\$3,240,000.00	\$0.00	\$0.00	\$0.00	\$3,240,000.00	\$3,240,000.00	
	SM10	SM-10: Compensation Grouting from Shaft or Ground Surface [1,8		140	140	01-Jul-13	20-Jan-14	\$3,240,000.00	\$0.00	\$0.00	\$0.00	\$3,240,000.00	\$3,240,000.00	
	Bid Item (Res): B33 SM-11 CCG - from Shaft or Ground Surface		0%	30	30	09-Sep-13	18-Oct-13	\$360,000.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	
	SM11	SM-11 Compaction & Contact Grouting from Shaft or Ground Surfa		30	30	09-Sep-13	18-Oct-13	\$360,000.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	
	Bid Item (Res): B34 SM-12 - Grout Hole in Tunnel Liner		0%	330	330	22-Jul-13	24-Oct-14	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$1,250,000.00	
	SM12	SM-12: Grout Hole in Tunnel Liner [500 Each @ \$1,800 per Grout		321	321	22-Jul-13	24-Oct-14	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$1,250,000.00	
	Bid Item (Res): B38 MI-04 - Escalation Fund		0%	1266	641	07-Feb-11 A	14-Dec-15	\$110,000,000.00	\$51,940,177.45	\$1,540,377.92	\$1,645,698.71	\$58,059,822.55	\$110,000,000.00	
	MI04	MI-04: Escalation Fund		1228	621	07-Feb-11 A	14-Dec-15	\$110,000,000.00	\$51,940,177.45	\$1,540,377.92	\$1,645,698.71	\$58,059,822.55	\$110,000,000.00	
	Bid Item (Res): B39 MI-05 B&I - Allowance		0%	1266	641	07-Feb-11 A	14-Dec-15	\$100,000,000.00	\$63,633,283.88	\$0.00	\$0.00	\$36,366,716.12	\$100,000,000.00	
	MI05 Submit 001	MI-05 Prepare\Submit: Initial Evidence of Insurance (March-July, 2011)		0	0	07-Feb-11 A	01-Sep-11 A	\$8,339,611.47	\$8,339,611.47	\$0.00	\$0.00	\$0.00	\$8,339,611.47	
	MI05 Submit 001A	MI-05 MI-05 Post NTP2 Budget Adjustment (\$-.40 booked overpay to actu		30	0	01-Sep-11 A	01-Sep-11 A	(\$0.40)	(\$0.40)	\$0.00	\$0.00	\$0.00	(\$0.40)	
	MI05 Submit 011	MI-05 Prepare\Submit: Evidence of Insurance		95	0	28-Apr-11 A	12-Sep-11 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MI05 Submit 011A	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 1 (August 18,2011)		60	0	01-Oct-11 A	30-Jun-12 A	\$28,084,731.50	\$28,084,731.50	\$0.00	\$0.00	\$0.00	\$28,084,731.50	
	MI05 Submit 011B	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 2 (August 18,2012)		60	0	04-Jul-12 A	31-Jul-12 A	\$5,588,051.17	\$5,588,051.17	\$0.00	\$0.00	\$0.00	\$5,588,051.17	
	MI05 Submit 011Ba	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. @b (October 201		10	0	30-Nov-12 A	30-Nov-12 A	\$498,630.00	\$498,630.00	\$0.00	\$0.00	\$0.00	\$498,630.00	
	MI05 Submit 011Bb	MI-05 MI-05 Post NTP2 Garage & Warehouse damage Policy (October 2		10	0	31-Oct-12 A	30-Nov-12 A	\$68,639.79	\$68,639.79	\$0.00	\$0.00	\$0.00	\$68,639.79	
	MI05 Submit 011C	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 3 (January 2013)		10	0	31-Jan-13 A	31-Jan-13 A	\$557,669.00	\$557,669.00	\$0.00	\$0.00	\$0.00	\$557,669.00	
	MI05 Submit 011Ca	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 3a (April 2013)		10	0	15-Apr-13 A	30-Apr-13 A	\$483,438.00	\$483,438.00	\$0.00	\$0.00	\$0.00	\$483,438.00	
	MI05 Submit 011Cb	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 3b (July 2013)		10	1	28-Jun-13 A	01-Jul-13	\$5,523,722.00	\$0.00	\$0.00	\$0.00	\$5,523,722.00	\$5,523,722.00	
	MI05 Submit 011Cc	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 3c (October 2013)		10	10	01-Oct-13	14-Oct-13	\$481,930.00	\$0.00	\$0.00	\$0.00	\$481,930.00	\$481,930.00	
	MI05 Submit 011Cd	MI-05 MI-05 Post NTP2 Bond Payment FD Thomas Feb 2013		10	0	28-Feb-13 A	28-Feb-13 A	\$23,344.35	\$23,344.35	\$0.00	\$0.00	\$0.00	\$23,344.35	
	MI05 Submit 011D	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 4 (January 2014)		10	10	02-Jan-14	15-Jan-14	\$481,930.00	\$0.00	\$0.00	\$0.00	\$481,930.00	\$481,930.00	
	MI05 Submit 011Da	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 4a (April 2014)		10	10	01-Apr-14	14-Apr-14	\$481,930.00	\$0.00	\$0.00	\$0.00	\$481,930.00	\$481,930.00	
	MI05 Submit 011Db	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 4b (July 2014)		10	10	01-Jul-14	15-Jul-14	\$481,930.00	\$0.00	\$0.00	\$0.00	\$481,930.00	\$481,930.00	
	MI05 Submit 011Dc	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 4c (October 2014)		10	10	01-Oct-14	14-Oct-14	\$481,930.00	\$0.00	\$0.00	\$0.00	\$481,930.00	\$481,930.00	
	MI05 Submit 011E	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 5 (January 2015)		10	10	02-Jan-15	15-Jan-15	\$481,930.00	\$0.00	\$0.00	\$0.00	\$481,930.00	\$481,930.00	
	MI05 Submit 011Ea	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 5a (April 2015)		10	10	01-Apr-15	14-Apr-15	\$481,930.00	\$0.00	\$0.00	\$0.00	\$481,930.00	\$481,930.00	
	MI05 Submit 011Eb	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 5b (July 2015)		10	10	01-Jul-15	15-Jul-15	\$481,930.00	\$0.00	\$0.00	\$0.00	\$481,930.00	\$481,930.00	
	MI05 Submit 011Ec	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 5c (October 2015)		10	10	01-Oct-15	14-Oct-15	\$481,930.00	\$0.00	\$0.00	\$0.00	\$481,930.00	\$481,930.00	
	MI05 Submit 011F	MI-05 MI-05 Post NTP2 Insurance Reimbursement No. 6 (Final Decembe		10	10	01-Dec-15	14-Dec-15	\$26,505,624.12	\$0.00	\$0.00	\$0.00	\$26,505,624.12	\$26,505,624.12	
	MI05 Submit 021	MI-05 Prepare\Submit: Bonds (March, 2011)		34	0	07-Feb-11 A	31-Mar-11 A	\$19,989,169.00	\$19,989,169.00	\$0.00	\$0.00	\$0.00	\$19,989,169.00	
	Bid Item (Res): B40 MI06 - Partnering		0%	61	0	01-Oct-11 A	30-Jun-13 A	\$49,783.55	\$49,783.55	\$0.00	\$600.00	\$0.00	\$49,783.55	
	MI06 Part Cost 001	MI-06 MI-06 Partnering Cost Invoice 1 Through June 30, 2011		0	0	01-Nov-11 A	01-Nov-11 A	\$17,711.92	\$17,711.92	\$0.00	\$0.00	\$0.00	\$17,711.92	
	MI06 Part Cost 002	MI-06 MI-06 Partnering Cost Invoice 2 July 1 Through August 31, 2011		30	0	01-Oct-11 A	01-Oct-11 A	\$4,407.96	\$4,407.96	\$0.00	\$0.00	\$0.00	\$4,407.96	
	MI06 Part Cost 003	MI-06 MI-06 Partnering Cost invoice 3 September 1, 2011 through Noverr		30	0	01-Oct-11 A	01-Oct-11 A	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
	MI06 Part Cost 004	MI-06 MI-06 Partnering Cost Invoice 4 thru December 30, 2011		60	0	31-Dec-11 A	31-Dec-11 A	\$4,390.03	\$4,390.03	\$0.00	\$0.00	\$0.00	\$4,390.03	
	MI06 Part Cost 005	MI-06 MI-06 Partnering Cost Invoice 4 thru May 31, 2012		60	0	31-May-12 A	31-May-12 A	\$5,155.82	\$5,155.82	\$0.00	\$0.00	\$0.00	\$5,155.82	
	MI06 Part Cost 006	MI-06 MI-06 Partnering Cost Invoice 4 thru June 30, 2012		30	0	01-Jun-12 A	30-Jun-12 A	\$5,209.85	\$5,209.85	\$0.00	\$0.00	\$0.00	\$5,209.85	
	MI06 Part Cost 007	MI-06 MI-06 Partnering Costtt July 1, 2012 to Dec 31,2012		1	0	01-Jul-12 A	31-Dec-12 A	\$5,165.11	\$5,165.11	\$0.00	\$0.00	\$0.00	\$5,165.11	
	MI06 Part Cost 008	MI-06 MI-06 Partnering Cost Dec 31, 2012 to D Jan 31 ,2013		1	0	01-Feb-13 A	28-Feb-13 A	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
	MI06 Part Cost 009	MI-06 MI-06 Partnering Cost Dec 31, 2012 to Mar 31 ,2013		1	0	01-Mar-13 A	29-Mar-13 A	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
	MI06 Part Cost 010	MI-06 MI-06 Partnering Cost Dec 31, 2012 to Apr 30 ,2013		1	0	01-Apr-13 A	01-Apr-13 A	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
	MI06 Part Cost 011	MI-06 MI-06 Partnering Cost Dec 31, 2012 to May 31 ,2013		1	0	31-May-13 A	31-May-13 A	\$5,942.86	\$5,942.86	\$0.00	\$0.00	\$0.00	\$5,942.86	
	MI06 Part Cost 012	MI-06 MI-06 Partnering Cost May 31, 2012 to June 30 ,2013		1	0	01-Jun-13 A	30-Jun-13 A	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	
	Bid Item (Res): B41 MI07 - DRB		0%	356	0	01-Oct-11 A	30-Jun-13 A	\$108,482.86	\$108,482.86	\$0.00	\$4,770.98	\$0.00	\$108,482.86	
	MI07 DRB Cost 001	MI-07 MI-07 DRB Cost Invoice 1 Through June 30, 2011		60	0	01-Nov-11 A	01-Nov-11 A	\$15,745.83	\$15,745.83	\$0.00	\$0.00	\$0.00	\$15,745.83	
	MI07 DRB Cost 002	MI-07 MI-07 DRB Cost Invoice 2 July 1, 2011 to August 31, 2011		60	0	01-Oct-11 A	01-Oct-11 A	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
	MI07 DRB Cost 003	MI-07 MI-07 DRB Cost Invoice 3 September 1, 2011 through November 3		60	0	01-Oct-11 A	01-Oct-11 A	\$3,206.44	\$3,206.44	\$0.00	\$0.00	\$0.00	\$3,206.44	
	MI07 DRB Cost 004	MI-07 MI-07 DRB Cost Invoice thru December 11, 2011		60	0	31-Dec-11 A	31-Dec-11 A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MI07 DRB Cost 005	MI-07 MI-07 DRB Cost Invoice thru May 31, 2012		60	0	31-May-12 A	31-May-12 A	\$36,015.42	\$36,015.42	\$0.00	\$0.00	\$0.00	\$36,015.42	
	MI07 DRB Cost 006	MI-07 MI-07 DRB Cost Invoice thru May 31, 2012		60	0	01-May-12 A	30-Jun-12 A	\$12,057.31	\$12,057.31	\$0.00	\$0.00	\$0.00	\$12,057.31	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	MI07 DRB Cost 007	MI-07	MI-07 DRB Cost Invoice tJune 1, 2012 to Dec 31, 2012	1	0	01-Jun-12 A	31-Dec-12 A	\$10,270.50	\$10,270.50	\$0.00	\$0.00	\$0.00	\$10,270.50	
	MI07 DRB Cost 008	MI-07	MI-07 DRB Cost Invoice Dec 31, 2012 to Feb 28, 2013	1	0	01-Feb-13 A	28-Feb-13 A	\$12,321.57	\$12,321.57	\$0.00	\$0.00	\$0.00	\$12,321.57	
	MI07 DRB Cost 009	MI-07	MI-07 DRB Cost Invoice Dec 31, 2012 to Mar 31, 2013	1	0	01-Mar-13 A	29-Mar-13 A	\$10,039.59	\$10,039.59	\$0.00	\$0.00	\$0.00	\$10,039.59	
	MI07 DRB Cost 010	MI-07	MI-07 DRB Cost Invoice Mar 1, 2013 to Apr 30, 2013	1	0	01-Apr-13 A	30-Apr-13 A	\$3,555.22	\$3,555.22	\$0.00	\$0.00	\$0.00	\$3,555.22	
	MI07 DRB Cost 011	MI-07	MI-07 DRB Cost Invoice May1, 2013 to June 30, 2013	1	0	01-Jun-13 A	30-Jun-13 A	\$4,770.98	\$4,770.98	\$0.00	\$4,770.98	\$0.00	\$4,770.98	
Bid Item (Res): B42 CCO 01 - Western Bldg Preliminary Analysis			0%	30	0	01-May-11 A	31-Jul-11 A	\$48,103.44	\$48,103.44	\$0.00	\$0.00	\$0.00	\$48,103.44	
	CCO 001	CO-001	CCO 001 Western Building Mitigation Study	30	0	01-May-11 A	31-Jul-11 A	\$48,103.44	\$48,103.44	\$0.00	\$0.00	\$0.00	\$48,103.44	
Bid Item (Res): B43 NB On-Ramp Alignment Redesign			0%	6278	0	01-Oct-11 A	01-Oct-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
	CCO 017	CO-017	CCO 017 ATC #5 Changes	6250	0	01-Oct-11 A	01-Oct-11 A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
Bid Item (Res): B44 CCO 16 - P 31 Public Information Center Lease			0%	520	479	01-Sep-12 A	30-Apr-15	\$233,000.00	\$162,558.85	\$7,136.83	\$8,281.64	\$70,441.15	\$233,000.00	
	CCO 016	CO-016	CCO 016 Public Information Office	730	669	01-Sep-12 A	30-Apr-15	\$233,000.00	\$162,558.85	\$7,136.83	\$8,281.64	\$70,441.15	\$233,000.00	
Bid Item (Res): B45 CCO 18 - Delete Fuel Dispensing NTOB-Credit Item			0%	0	0	27-Sep-13	27-Sep-13	(\$283,000.00)	\$0.00	\$0.00	\$0.00	(\$283,000.00)	(\$283,000.00)	
	CCO 018	CO-018	CCO 018 North Operations Building Fuel Tank (credit Change)	-35375	-35375	27-Sep-13	27-Sep-13	(\$283,000.00)	\$0.00	\$0.00	\$0.00	(\$283,000.00)	(\$283,000.00)	
Bid Item (Res): B46 CCO 12 - T300, Coleman Tower Preliminary Design			0%	62	0	01-Oct-11 A	27-Mar-12 A	\$50,910.56	\$50,910.56	\$7,645.50	\$0.00	\$0.00	\$50,910.56	
	CCO 012	CO-012	CCO 012 Analysis of Coleman Tower	61	0	01-Oct-11 A	27-Mar-12 A	\$50,910.56	\$50,910.56	\$7,645.50	\$0.00	\$0.00	\$50,910.56	
Bid Item (Res): B47 CCO 24 - North End 3D Model			0%	1448	0	01-Oct-11 A	01-Oct-11 A	\$11,360.00	\$11,360.00	\$0.00	\$0.00	\$0.00	\$11,360.00	
	CCO 024	CO-024	CCO 024 Model North Portal Area	1420	0	01-Oct-11 A	01-Oct-11 A	\$11,360.00	\$11,360.00	\$0.00	\$0.00	\$0.00	\$11,360.00	
Bid Item (Res): B48 CCO 26 - Remote Cameras with Cellular Hardware			0%	30	0	19-Mar-12 A	27-Apr-12 A	\$84,500.00	\$84,500.00	\$0.00	\$0.00	\$0.00	\$84,500.00	
	CCO 026	CO-026	CCO 26- Remote Cameras w/ Cellular Hardware	30	0	19-Mar-12 A	27-Apr-12 A	\$84,500.00	\$84,500.00	\$0.00	\$0.00	\$0.00	\$84,500.00	
Bid Item (Res): B49 CCO 13 - South End 3D Model			0%	0	0	05-Sep-11 A	31-Mar-12 A	\$8,584.11	\$8,584.11	\$0.00	\$0.00	\$0.00	\$8,584.11	
	CCO 013	CO-013	CCO 013 South End 3D Model	0	0	05-Sep-11 A	31-Mar-12 A	\$8,584.11	\$8,584.11	\$0.00	\$0.00	\$0.00	\$8,584.11	
Bid Item (Res): B50 CCO 10 - Port of Seattle Work			0%	375185	0	05-Dec-11 A	30-Jun-13 A	\$11,346,000.00	\$11,346,000.00	\$0.00	\$90,000.00	\$0.00	\$11,346,000.00	
	CCO 010 BT P46 - 2	CO-010	BT (CCO 10) T- 106 Abatement of Lead Paint	10	0	05-Dec-11 A	11-Jan-12 A	\$846,000.00	\$846,000.00	\$0.00	\$0.00	\$0.00	\$846,000.00	
	CCO 010 BT P46 - 3	CO-010	BT (CCO-10) T-46 RTG Area Upgrades	375000	0	18-Jun-12 A	31-Dec-12 A	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	
	CCO 010 BT P46 - 4	CO-010	BT (CCO 10) T-46 Hide Area Upgrades	20	0	02-Apr-12 A	31-Jan-13 A	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	
	CCO 010 BT P46 - 5	CO-010	BT (CCO-10) T-46 Crane Maintenance Building Upgrades	100	0	12-Apr-12 A	31-Jan-13 A	\$2,060,000.00	\$2,060,000.00	\$0.00	\$0.00	\$0.00	\$2,060,000.00	
	CCO 010 BT P46 - 6	CO-010	BT (CCO-10) T-46 Demolish Existing Structures	20	0	07-Mar-13 A	25-Mar-13 A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
	CCO 010 BT P46- 3:	CO-010	BT (CCO-10) T-46 Reefer Rack Area Upgrades	140	0	12-Apr-12 A	11-Feb-13 A	\$4,410,000.00	\$4,410,000.00	\$0.00	\$0.00	\$0.00	\$4,410,000.00	
	CCO 010 BT P46- 3:	CO-010	BT (CCO-10) T-46 Reefer Rack Area Upgrades - Lighting Upgrade	60	0	03-Jun-13 A	30-Jun-13 A	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	
Bid Item (Res): B51 CCO 31 T252 Mitigation Design			0%	0	0	02-Apr-12 A	02-Jul-12 A	\$207,888.00	\$207,888.00	\$0.00	\$0.00	\$0.00	\$207,888.00	
	CCO 031 01	CO-031	CCO 031 T252 Deformation MEAS Design U/G Mitigation	0	0	02-Apr-12 A	02-Jul-12 A	\$207,888.00	\$207,888.00	\$0.00	\$0.00	\$0.00	\$207,888.00	
Bid Item (Res): B52 CCO 22 SPU DI- Sewer Conveyance 30"			0%	20	20	30-Jul-13	26-Aug-13	\$123,794.00	\$0.00	\$0.00	\$0.00	\$123,794.00	\$123,794.00	
	CCO 022	CO- 022	CCO 022 SPU-DI Sewer Conveyance Main 30-in	20	20	30-Jul-13	26-Aug-13	\$123,794.00	\$0.00	\$0.00	\$0.00	\$123,794.00	\$123,794.00	
Bid Item (Res): B53 CCO 42 Alaskan Way Street Widening			0%	0	0	31-Mar-12 A	01-May-12 A	\$288,323.00	\$288,323.00	\$0.00	\$0.00	\$0.00	\$288,323.00	
	CCO 042	CO -042	CCO 042 Alaskan Way Street Widening Spring St. - Pike St	0	0	31-Mar-12 A	01-May-12 A	\$288,323.00	\$288,323.00	\$0.00	\$0.00	\$0.00	\$288,323.00	
Bid Item (Res): B54 CCO 15 North Portal 13.8 kV SCL Revisions			0%	145	0	01-Oct-12 A	17-Jan-13 A	(\$801,432.00)	(\$801,432.00)	\$0.00	\$0.00	\$0.00	(\$801,432.00)	
	CCO 015	CO-015	CCO 015 CREDIT ITEM - North Portal 13.8KV SCL Revisions	140	0	01-Oct-12 A	17-Jan-13 A	(\$801,432.00)	(\$801,432.00)	\$0.00	\$0.00	\$0.00	(\$801,432.00)	
Bid Item (Res): B55 CCO 33 DBICP 5 kV System in Tunnel			0%	248	248	08-May-14	21-Apr-15	(\$2,200,000.00)	\$0.00	\$0.00	\$0.00	(\$2,200,000.00)	(\$2,200,000.00)	
	CCO 033	CO-033	CCO 033 CREDIT ITEM - CREDIT ITEM - DBICP for 5kV Sys. in T	240	240	08-May-14	21-Apr-15	(\$2,200,000.00)	\$0.00	\$0.00	\$0.00	(\$2,200,000.00)	(\$2,200,000.00)	
Bid Item (Res): B56 CCO 60 Demob/Remob SR99 Micropile Walls			0%	20	0	31-Aug-12 A	01-Oct-12 A	\$45,094.00	\$45,094.00	\$0.00	\$0.00	\$0.00	\$45,094.00	
	CCO 060	CO-060	CCO 060 Demob/Remob C Cost- Micropiles	20	0	31-Aug-12 A	01-Oct-12 A	\$45,094.00	\$45,094.00	\$0.00	\$0.00	\$0.00	\$45,094.00	
Bid Item (Res): B57 CCO 34 Viaduct Concrete Rubble			0%	0	0	31-Aug-12 A	31-Aug-12 A	\$52,450.00	\$52,450.00	\$0.00	\$0.00	\$0.00	\$52,450.00	
	CCO 034	CO-034	CCO 034 Viaduct Concrete Rubble	0	0	31-Aug-12 A	31-Aug-12 A	\$52,450.00	\$52,450.00	\$0.00	\$0.00	\$0.00	\$52,450.00	
Bid Item (Res): B58 CCO 54 115kV Cables n. Yesler- outage Schedule Impact			0%	21	0	31-Aug-12 A	28-Sep-12 A	\$141,000.00	\$141,000.00	\$0.00	\$0.00	\$0.00	\$141,000.00	
	CCO 054	CO-054	CCO 054 SCL 115kV Cable and Schedule	20	0	31-Aug-12 A	28-Sep-12 A	\$141,000.00	\$141,000.00	\$0.00	\$0.00	\$0.00	\$141,000.00	
Bid Item (Res): B59 CCO 57 Costruction Columbia- Marion Taxi Loading Area			0%	0	0	31-Aug-12 A	31-Aug-12 A	\$26,833.00	\$26,833.00	\$0.00	\$0.00	\$0.00	\$26,833.00	
	CCO 057	CO-057	CCO 057 Alaskan Way 1A3 Mitigation Improvements	0	0	31-Aug-12 A	31-Aug-12 A	\$26,833.00	\$26,833.00	\$0.00	\$0.00	\$0.00	\$26,833.00	
Bid Item (Res): B60 CCO 62 Credit 115kV Inspection by PE			0%	0	0	31-Oct-12 A	31-Oct-12 A	(\$48,385.29)	(\$48,385.29)	\$0.00	\$0.00	\$0.00	(\$48,385.29)	
	CCO 062	CO-062	CCO 062 Credit 115kV Inspection by PE	0	0	31-Oct-12 A	31-Oct-12 A	(\$48,385.29)	(\$48,385.29)	\$0.00	\$0.00	\$0.00	(\$48,385.29)	
Bid Item (Res): B61 CCO 66 Remote Camera w/ Cellular Coonection, Hrdwre Adj.			0%	20	0	31-Oct-12 A	31-Oct-12 A	\$20,974.60	\$20,974.60	\$0.00	\$0.00	\$0.00	\$20,974.60	
	CCO 066	CO-066	CCO 066 Remote Camera w/ Cellular Service, Hardware & CO 26 :	20	0	31-Oct-12 A	31-Oct-12 A	\$20,974.60	\$20,974.60	\$0.00	\$0.00	\$0.00	\$20,974.60	
Bid Item (Res): B62 CCO 65 Pre-Construction Survey			0%	20	0	31-Oct-12 A	31-Oct-12 A	\$45,621.00	\$45,621.00	\$0.00	\$0.00	\$0.00	\$45,621.00	
	CCO 065	CO-065	CCO 065 Pre-Construction Condition Surveys	20	0	31-Oct-12 A	31-Oct-12 A	\$45,621.00	\$45,621.00	\$0.00	\$0.00	\$0.00	\$45,621.00	
Bid Item (Res): B63 CCO 64 Credit Item from STP to HQ Drll Crew			0%	1	0	30-Nov-12 A	30-Nov-12 A	(\$15,056.24)	(\$15,056.24)	\$0.00	\$0.00	\$0.00	(\$15,056.24)	

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Activity ID	Resource ID	Activity Name	% Cmpl	Orig Dur	Rem Dur	Start	Finish	Budget Cost	Cost To Date	Feb 12:Actual Cost	Cost This Month	Remaining Cost	CAC	
	CCO 064	CO-064 CCO 064 CREDIT ITEM - HQ Drill Crew- Monitoring Wells		1	0	30-Nov-12 A	30-Nov-12 A	(\$15,056.24)	(\$15,056.24)	\$0.00	\$0.00	\$0.00	(\$15,056.24)	
	Bid Item (Res): B64 CCO 67 Yesler to Columbia Unmitigated Settlement		0%	1	0	30-Nov-12 A	30-Nov-12 A	\$67,589.00	\$67,589.00	\$0.00	\$0.00	\$0.00	\$67,589.00	
	CCO 067	CO-067 CCO 067 Unmitigated Settlement Contours		1	0	30-Nov-12 A	30-Nov-12 A	\$67,589.00	\$67,589.00	\$0.00	\$0.00	\$0.00	\$67,589.00	
	Bid Item (Res): B65 CCO 39- R1Credit DBICP- Guardrails		0%	1	1	19-Dec-14	22-Dec-14	(\$117,500.00)	\$0.00	\$0.00	\$0.00	(\$117,500.00)	(\$117,500.00)	
	CCO 039 R1	CO-039 R1 CCO 039 R1 CREDIT ITEM - DBICP for Guardrails		1	1	19-Dec-14	22-Dec-14	(\$117,500.00)	\$0.00	\$0.00	\$0.00	(\$117,500.00)	(\$117,500.00)	
	Bid Item (Res): B66 CCO 61- SIS Monitoring System		0%	31	31	01-Jul-13	12-Aug-13	\$104,500.00	\$0.00	\$0.00	\$0.00	\$104,500.00	\$104,500.00	
	CCO 061	CO-061 CCO 061 Satellite Interferometry Settlement Monitoring System		30	30	01-Jul-13	12-Aug-13	\$104,500.00	\$0.00	\$0.00	\$0.00	\$104,500.00	\$104,500.00	
	Bid Item (Res): B67 CCO 38- ATCS Scope Adjustments Clear All		0%	418	77	01-Feb-13 A	15-Oct-13	\$560,000.00	\$34,000.00	\$0.00	\$0.00	\$526,000.00	\$560,000.00	
	CCO 038 01	CO-038 CCO 038 - ATC5 Scope Adjustments Engineering		20	0	01-Feb-13 A	28-Feb-13 A	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00	
	CCO 038 02	CO-038 CCO 038 - ATC5 Scope Adjustments Engineering- Construction (C		75	75	01-Jul-13	15-Oct-13	\$526,000.00	\$0.00	\$0.00	\$0.00	\$526,000.00	\$526,000.00	
	Bid Item (Res): B68 CCO 36-Credit Item T-252 Demolition		0%	1	0	01-Mar-13 A	01-Mar-13 A	(\$560,000.00)	(\$560,000.00)	\$0.00	\$0.00	\$0.00	(\$560,000.00)	
	CCO 036	CO-036 CCO 036 - Credit Item Building T252 Demolition		1	0	01-Mar-13 A	01-Mar-13 A	(\$560,000.00)	(\$560,000.00)	\$0.00	\$0.00	\$0.00	(\$560,000.00)	
	Bid Item (Res): B69 CCO 70-A200 & T252- PCS & Buidling instrumentation		0%	41	41	03-Jun-13 A	26-Aug-13	\$132,387.00	\$60,000.00	\$0.00	\$60,000.00	\$72,387.00	\$132,387.00	
	CCO 070	CO-070 CCO 070 - A200&T252 PCS Survey & Building Instrumentation		40	40	03-Jun-13 A	26-Aug-13	\$132,387.00	\$60,000.00	\$0.00	\$60,000.00	\$72,387.00	\$132,387.00	
	Bid Item (Res): B70 CCo 32 Add 2.5 Inch Connection to Hydrant for Maintenence		0%	6	6	01-Apr-13 A	08-Jul-13	\$19,398.40	\$0.00	\$0.00	\$0.00	\$19,398.40	\$19,398.40	
	CCO 32 001	CO-032 CCO 032 - Add 2.5 inch Hydrant Connection		5	5	01-Apr-13 A	08-Jul-13	\$19,398.40	\$0.00	\$0.00	\$0.00	\$19,398.40	\$19,398.40	
	Bid Item (Res): B71 CCO 19 Credit Item O/H Warning Signs		0%	254	254	05-Feb-15	27-Jan-16	(\$17,283.00)	\$0.00	\$0.00	\$0.00	(\$17,283.00)	(\$17,283.00)	
	CCO 19 001	CO-019 CCO 019 - Credit Item Delete Over-Height Warning Signs		246	246	05-Feb-15	27-Jan-16	(\$17,283.00)	\$0.00	\$0.00	\$0.00	(\$17,283.00)	(\$17,283.00)	
	Bid Item (Res): B72 CCO 23- ATT Cellular Service Revisions		0%	222	266	01-Apr-13 A	07-Jul-14	\$1,856,785.00	\$297,000.00	\$0.00	\$297,000.00	\$1,559,785.00	\$1,856,785.00	
	CCO 23 001	CO-023 CCO 023 - ATT Cellular Service Configuration Changes (Design)		120	14	01-Apr-13 A	19-Jul-13	\$330,000.00	\$297,000.00	\$0.00	\$297,000.00	\$33,000.00	\$330,000.00	
	CCO 23 002	CO-023 CCO 023 - ATT Cellular Service Configuration Changes (Constructi		70	70	28-Mar-14	07-Jul-14	\$1,526,785.00	\$0.00	\$0.00	\$0.00	\$1,526,785.00	\$1,526,785.00	