

Seattle City Council
City Council Balance Sheet
2017 - 2018 Biennium Budget

Tab#	Type	Duration	Primary Sponsor	Description	2017						2018					
					General Subfund			Other Funds			General Subfund			Other Funds		
					Revenue	Appropriations	Net Balance	Revenue	Appropriations	Net Balance	Revenue	Appropriations	Net Balance	Revenue	Appropriations	Net Balance
1-1-A-2	GS	OnGoing	All Councilmembers	Errata	\$0	(\$631,006)	\$631,006	\$7,783,686	\$7,783,686	\$0	\$0	(\$58,482)	\$58,482	(\$1,996,899)	(\$1,566,901)	(\$429,998)
2-1-A-1	GS	OnGoing	Budget Committee	Adjust GSF, REET I, and REET II revenues to reflect November 2016 forecast update.	\$2,005,695	\$0	\$2,005,695	\$0	\$0	\$0	\$2,990,067	\$0	\$2,990,067	\$0	\$0	\$0
2-2-A-2	GS	OnGoing	Sawant, Kshama	Pass C.B. 118856 - eliminate the international investment management services category for the City's Business & Occupation tax.	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$0	\$0
9-1-A-2	GS	OnGoing	Juarez, Debora	Transfer \$1 million from SPU's Watermain Rehabilitation CIP Project C1129 to Reservoir Covering Bitter Lake CIP Project C1419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11-1-B-2	GS	OnGoing	O'Brien, Mike	Add \$60,000 GSF in 2017 and \$60,000 GSF in 2018 for SPU's Clean City unauthorized homeless encampment bag pilot program	\$0	\$60,000	(\$60,000)	\$60,000	\$60,000	\$0	\$0	\$60,000	(\$60,000)	\$60,000	\$60,000	\$0
16-1-A-2	GS	OnGoing	Budget Committee	Pass C.B. 118833 - SPU 2017 King County wastewater treatment pass-through rate adjustment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17-1-A-1	GS	One-Time	Herbold, Lisa	Cut \$153,237 from SPU in 2017 and \$157,782 in 2018 for an additional 1.0 FTE Digital Strategist Position	\$0	\$0	\$0	(\$153,237)	(\$153,237)	\$0	\$0	\$0	\$0	(\$157,782)	(\$157,782)	\$0
29-1-A-1	GS	OnGoing	O'Brien, Mike	Add \$100,000 GSF in 2017 and \$250,000 GSF in 2018 for a proposed Environmental Justice Fund	\$0	\$100,000	(\$100,000)	\$0	\$0	\$0	\$0	\$250,000	(\$250,000)	\$0	\$0	\$0
37-1-A-2	GS	One-Time	Burgess, Tim	Add a new 23rd Ave Bus Rapid Transit CIP project and impose provisos	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38-1-B-1	GS	One-Time	Burgess, Tim	Amend and Pass C.B. 118847: SDOT Grant Applications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40-1-B-1	GS	One-Time	O'Brien, Mike	Sidewalk Assessment Study	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41-1-A-3	GS	One-Time	Juarez, Debora	Add \$500k REET II for Meadowbrook Sidewalk	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44-1-B-3	GS	OnGoing	Herbold, Lisa	Pass C.B. 118848 to Increase Red Light Camera revenue dedicated to SSTPIF	\$0	\$0	\$0	\$425,000	\$425,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0
45-1-A-5	GS	One-Time	O'Brien, Mike	Accelerate Bike Master Plan spending in Move Seattle	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	\$0
46-1-A-3	GS	OnGoing	Burgess, Tim	Proviso all Bike Share funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47-1-B-1	GS	OnGoing	Herbold, Lisa	Reduce \$300k (Street Use Fees) in 2017 and \$600k in 2018 for Bike Share Operations	\$0	\$0	\$0	(\$300,000)	(\$300,000)	\$0	\$0	\$0	\$0	(\$600,000)	(\$600,000)	\$0
49-1-A-3	GS	One-Time	Harrell, Bruce	North Beacon Hill Safety Planning	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50-1-A-4	GS	One-Time	Harrell, Bruce	Advance Move Seattle funding for Accessible Mount Baker	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51-1-B-2	GS	One-Time	Harrell, Bruce	Add \$1 million of REET I for Rainier Ave Road Safety Corridor project and add a proviso	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Seattle City Council
City Council Balance Sheet

52-1-A-3	GS	One-Time	Herbold, Lisa	West Seattle Bridge studies	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
53-1-A-4	GS	One-Time	Burgess, Tim	Add \$150,000 for a Parking Benefit District Pilot and add a proviso	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
54-1-B-1	GS	OnGoing	O'Brien, Mike	Add \$270k in 2017, \$315k in 2018, and 1 FTE to support additional Parking Area studies	\$0	\$0	\$0	\$270,000	\$270,000	\$0	\$0	\$0	\$0	\$315,000	\$315,000
55-1-B-2	GS	OnGoing	O'Brien, Mike	Pass C.B. 118855 to adjust maximum and minimum parking rate fees (\$5/hr to \$0.50/hr)	\$634,000	\$127,000	\$507,000	\$127,000	\$127,000	\$0	\$798,000	\$63,000	\$735,000	\$63,000	\$63,000
58-1-A-1	GS	OnGoing	O'Brien, Mike	Add \$90k in 2017 and \$135k in 2018 and add 1.0 FTE for Revenue Development	\$0	\$0	\$0	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$135,000	\$135,000
59-1-C-3	GS	One-Time	Budget Committee	Reduce GSF support to TOF by \$300,000 in 2017 and \$600,000 in 2018	\$0	(\$300,000)	\$300,000	\$0	\$0	\$0	\$0	(\$600,000)	\$600,000	\$0	\$0
60-1-A-2	GS	OnGoing	Budget Committee	Pass C.B. 118830 - SDOT Waterfront Interfund Loan Extension Ordinance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61-1-A-2	GS	OnGoing	Budget Committee	Pass C.B. 118829: SDOT Vanpool Fee Adjustment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62-1-A-2	GS	OnGoing	Budget Committee	Pass C.B. 118828 to establish a formal parklet program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63-1-A-2	GS	OnGoing	Budget Committee	Pass C.B. 118827: SDOT 2017 Street Use Fee Schedule	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64-1-A-1	GS	One-Time	Burgess, Tim	Add \$3.2 million in REET for the Arterial Asphalt & Concrete Program Phase II	\$0	\$0	\$0	\$6,400,000	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0
65-1-A-1	SLI	One-Time	O'Brien, Mike	Streetcar and bicycle safety report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66-1-A-1	SLI	One-Time	Herbold, Lisa	Terminal 5 Quiet Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67-1-A-1	GS	One-Time	Budget Committee	Add \$2.7 million (REET + garage) and reduce \$1.275 million (CPT) in the Arterial Major Maintenance CIP project; reduce 2017 GSF support to SDOT by \$1.275 million.	\$0	(\$1,275,000)	\$1,275,000	\$1,649,000	\$1,649,000	\$0	\$0	\$0	\$0	\$2,370,000	\$2,370,000
68-1-B-1	GS	One-Time	Herbold, Lisa	Proviso on capital funding for cultural facilities in OAC budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
70-1-A-1	GS	One-Time	Johnson, Rob	Increase GSF funding by \$100,000 in 2017 to OAC for the Pacific Science Center	\$0	\$100,000	(\$100,000)	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
73-1-C-1	GS	OnGoing	O'Brien, Mike	Add \$300,000 REET II, and \$36,000 GSF in 2017 and \$36,000 GSF in 2018 to DPR for installation and maintenance of Portland Loo-Type Bathrooms	\$0	\$36,000	(\$36,000)	\$336,000	\$336,000	\$0	\$0	\$36,000	(\$36,000)	\$36,000	\$36,000
76-1-B-2	GS	One-Time	González, M. Lorena	Provide \$100,000 REET I in 2017 and \$200,000 REET I in 2018 to DPR and impose a proviso to fund improvements at Danny Woo Park	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000
77-1-A-1	GS	One-Time	Johnson, Rob	Add \$800,000 of REET II in 2017 in DPR to fund installation of lighting at City Athletic Fields	\$0	\$0	\$0	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
77-2-A-1	GS	One-Time	Burgess, Tim	Add \$800,000 of REET II in 2017 in DPR to fund improvements at City Athletic Fields	\$0	\$0	\$0	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0

Seattle City Council
City Council Balance Sheet

79-1-B-4	GS	OnGoing	Juarez, Debora	Rescind 79-1-B-3 and reallocate \$427,000 in Park District Funding in 2017 and \$437,675 in 2018 of Community Center Operations funding in DPR; reduce position; and impose provisos	\$0	\$0	\$0	(\$327,000)	\$0	(\$327,000)	\$0	\$0	\$0	(\$337,675)	\$0	(\$337,675)
79-2-A-1	SLI	One-Time	Juarez, Debora	Data collection on participants in Park District Funded Programs for People	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
83-1-A-2	GS	OnGoing	Budget Committee	Pass C.B. 118850 Parks Fee Ordinance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
84-1-A-2	GS	OnGoing	Budget Committee	Pass C.B.118844, Interfund Loan for Smith Cove Park and Parks Capital Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
85-2-A-2	GS	One-Time	Burgess, Tim	Add \$1.5 million of REET II in 2017 in DPR to fund improvements at community centers where the Seattle Preschool Program will operate	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
88-1-A-1	GS	OnGoing	Budget Committee	Pass CB 118841 increasing the amount the Seattle Center can charge for event facilities, services and equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
97-1-A-1	GS	OnGoing	Sawant, Kshama	Add \$5,000 GSF in 2017 and \$5,000 GSF in 2018 for Indigenous People's Day Celebration	\$0	\$5,000	(\$5,000)	\$0	\$0	\$0	\$0	\$5,000	(\$5,000)	\$0	\$0	\$0
99-1-A-1	GS	OnGoing	Herbold, Lisa	Add \$175,798 GSF in 2017 and \$229,616 GSF in 2018 and 1.0 FTE in 2017 and 2018 to SOCR for bias testing	\$0	\$175,798	(\$175,798)	\$0	\$0	\$0	\$0	\$229,616	(\$229,616)	\$0	\$0	\$0
106-1-A-1	GS	OnGoing	Herbold, Lisa	Add \$108,361 GSF in 2017 and \$111,701 GSF in 2018 for 1.0 FTE Civil Rights Analyst Sr. in OLS and impose a budget proviso	\$0	\$108,361	(\$108,361)	\$0	\$0	\$0	\$0	\$111,701	(\$111,701)	\$0	\$0	\$0
107-1-A-1	GS	OnGoing	Herbold, Lisa	Add \$25,000 GSF in 2017 and \$25,000 GSF in 2018 for OLS staff training	\$0	\$25,000	(\$25,000)	\$0	\$0	\$0	\$0	\$25,000	(\$25,000)	\$0	\$0	\$0
110-1-A-1	GS	OnGoing	Budget Committee	Pass CB 118845 establishing an independent Office of Labor Standards	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
119-1-A-1	GS	OnGoing	Herbold, Lisa	Add \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to SDHR for 1.0 FTE SA2 to work on Green Career Pathways.	\$0	\$144,050	(\$144,050)	\$0	\$0	\$0	\$0	\$148,369	(\$148,369)	\$0	\$0	\$0
120-1-A-1	GS	OnGoing	González, M. Lorena	Add \$144,050 GSF in 2017 and \$148,369 GSF in 2018 to SDHR for 1.0 FTE SA2 Benefits Coordinator	\$0	\$144,050	(\$144,050)	\$0	\$0	\$0	\$0	\$148,369	(\$148,369)	\$0	\$0	\$0
125-1-A-1	GS	OnGoing	Juarez, Debora	Add \$100,000 GSF in 2017 and 2018 to expand the Ready to Work Program in the Lake City neighborhood	\$0	\$100,000	(\$100,000)	\$0	\$0	\$0	\$0	\$100,000	(\$100,000)	\$0	\$0	\$0
127-1-A-1	GS	One-Time	González, M. Lorena	Add \$150,000 GSF in 2017 and 2018 to OIRA to support expanded citizenship workshops and clinics.	\$0	\$150,000	(\$150,000)	\$0	\$0	\$0	\$0	\$150,000	(\$150,000)	\$0	\$0	\$0
131-1-B-2	GS	OnGoing	Harrell, Bruce	Pass C.B. 118864, authorizing an Interfund Loan for Equitable Development Initiative projects, and create a Finance General reserve	\$6,500,000	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Seattle City Council
City Council Balance Sheet

139-1-A-2	GS	One-Time	Johnson, Rob	Rescind GS 139-1-A-1 and add \$190,000 GSF in one-time funding in 2017 to provide relocation assistance to low-income residents of a mobile home park that is scheduled to close and imposes a proviso	\$0	\$190,000	(\$190,000)	\$190,000	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
140-1-A-1	GS	One-Time	O'Brien, Mike	Add \$100,000 GSF in one-time funding in 2017 for SDCI to run a competition and develop pre-approved designs for detached accessory dwelling units and impose a proviso	\$0	\$100,000	(\$100,000)	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
142-1-A-2	GS	OnGoing	Budget Committee	Pass CB 118826, SDCI's 2017-2018 Fee Ordinance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
142-2-A-1	SLI	One-Time	Herbold, Lisa	Report by SDCI on updated information for the public about the cost and process for code interpretation letters and legal building site letters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
143-1-A-1	GS	OnGoing	Herbold, Lisa	Add \$94,844 GSF in 2017 and \$97,811 GSF in 2018 for 1 FTE Housing Ordinance Specialist in SDCI	\$0	\$94,844	(\$94,844)	\$94,844	\$94,844	\$0	\$0	\$97,811	(\$97,811)	\$97,811	\$97,811	\$0
143-2-A-1	GS	OnGoing	Herbold, Lisa	Add \$76,357 GSF in 2017 and \$115,693 GSF in 2018 and two 0.5 FTEs in SDCI to support implementation of Council Bill 118817 and impose a proviso on these funds	\$0	\$76,357	(\$76,357)	\$76,357	\$76,357	\$0	\$0	\$115,693	(\$115,693)	\$115,693	\$115,693	\$0
144-1-A-1	SLI	One-Time	Herbold, Lisa	SDCI Tenant Landlord Resource Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
144-2-A-3	GS	OnGoing	González, M. Lorena	Add \$50,000 GSF in one-time funding in 2017 to support coordinated outreach to tenants and landlords	\$0	\$50,000	(\$50,000)	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
144-3-A-2	GS	OnGoing	Johnson, Rob	Add \$65,000 GSF in 2017 as one-time funding to SDCI's Code Compliance division to develop a web portal for renting in Seattle and rescind GS 144-3-A-1.	\$0	\$65,000	(\$65,000)	\$127,536	\$127,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0
153-1-A-1	GS	One-Time	Johnson, Rob	Add \$12,000 GSF in one-time 2017 funding for pro tem assistance	\$0	\$12,000	(\$12,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
158-1-D-1	GS	OnGoing	Harrell, Bruce	Add \$500,000 GSF to DEEL in 2017 and 2018 to fund non-tuition components of South Seattle College's 13th Year Promise Scholarship program	\$0	\$500,000	(\$500,000)	\$500,000	\$500,000	\$0	\$0	\$500,000	(\$500,000)	\$500,000	\$500,000	\$0
158-2-B-1	GS	One-Time	Harrell, Bruce	Add \$250,000 GSF in 2017 and 2018 to DEEL to fund non-tuition components of South Seattle College's 13th Year Promise Scholarship program	\$0	\$250,000	(\$250,000)	\$250,000	\$250,000	\$0	\$0	\$250,000	(\$250,000)	\$250,000	\$250,000	\$0
160-1-B-1	GS	One-Time	Harrell, Bruce	Add \$75,000 GSF to DEEL in 2017 for an executive function training program for middle school students	\$0	\$75,000	(\$75,000)	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
161-1-A-1	GS	OnGoing	Burgess, Tim	Add \$104,000 in 2017 and \$135,000 in 2018 from GSF to DEEL for a summer literacy program	\$0	\$104,000	(\$104,000)	\$104,000	\$104,000	\$0	\$0	\$135,000	(\$135,000)	\$135,000	\$135,000	\$0

Seattle City Council
City Council Balance Sheet

162-1-B-1	GS	One-Time	Burgess, Tim	Add \$125,000 GSF to DEEL in 2017 for a study on how best to support Family Child Care providers	\$0	\$125,000	(\$125,000)	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
168-1-B-1	GS	One-Time	Harrell, Bruce	Increase GSF funding by \$192,000 in 2017 for OED to provide Only in Seattle funding for garbage pickup and street cleaning in Chinatown-ID	\$0	\$192,000	(\$192,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
171-1-A-3	GS	OnGoing	Herbold, Lisa	Impose budget proviso on the OED budget for funds committed to King Street Station activation as part of the Mayor's Commercial Affordability recommendations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
172-1-C-1	GS	One-Time	Bagshaw, Sally	Increase GSF funding by \$50,000 in both 2017 and 2018 to OED to provide Only in Seattle funds to Belltown	\$0	\$50,000	(\$50,000)	\$0	\$0	\$0	\$0	\$50,000	(\$50,000)	\$0	\$0	\$0
175-1-A-2	SLI	One-Time	González, M. Lorena	Request OED to explore ways to increase the number of internships the City offers through the Mayor's Youth Employment Initiative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
181-1-A-1	GS	OnGoing	González, M. Lorena	Add \$150,000 GSF in 2017 and 2018 to DON to fund a fellowship program for community-based organizations	\$0	\$150,000	(\$150,000)	\$0	\$0	\$0	\$0	\$150,000	(\$150,000)	\$0	\$0	\$0
182-1-A-1	GS	OnGoing	Burgess, Tim	Add \$93,584 in 2017 and \$96,516 in 2018 from GSF to DON to fully fund a Grants and Contracts Specialist position	\$0	\$93,584	(\$93,584)	\$0	\$0	\$0	\$0	\$96,516	(\$96,516)	\$0	\$0	\$0
183-1-A-1	GS	OnGoing	Burgess, Tim	Add \$75,951 in 2017 and \$78,399 in 2018 from GSF to DON for a community outreach plan specialist	\$0	\$75,951	(\$75,951)	\$0	\$0	\$0	\$0	\$78,399	(\$78,399)	\$0	\$0	\$0
184-1-A-1	GS	OnGoing	Burgess, Tim	Add \$133,306 GSF in 2017 and \$137,330 GSF in 2018 for a Strategic Advisor 2 position in DON for performance analysis	\$0	\$133,306	(\$133,306)	\$0	\$0	\$0	\$0	\$137,330	(\$137,330)	\$0	\$0	\$0
185-1-A-2	GS	OnGoing	All Councilmembers	Add \$80,000 GSF in both 2017 and 2018 to DON to fund a community satisfaction survey	\$0	\$80,000	(\$80,000)	\$0	\$0	\$0	\$0	\$80,000	(\$80,000)	\$0	\$0	\$0
186-1-A-2	GS	One-Time	All Councilmembers	Adopt Resolution 31718 directing community involvement activities for City Departments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
187-1-B-2	GS	OnGoing	Bagshaw, Sally	Amend, and pass as amended, Council Bill 118834 to create a Community Involvement Commission and redefine the purpose of the Department of Neighborhoods.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
195-1-B-1	GS	OnGoing	Burgess, Tim	Add \$454,374 GSF to SFD for deployment of new aid car in 2017	\$0	\$454,374	(\$454,374)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
196-1-A-2	GS	OnGoing	Budget Committee	Pass C.B. 118831, SFD's 2017 Fee Ordinance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
197-1-A-1	GS	One-Time	Burgess, Tim	Amend scope for Project A1PS207 Fire Station 31 Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
200-1-A-2	GS	One-Time	González, M. Lorena	Add \$20,000 GSF to DON in 2017 and in 2018 for Chinatown-International District public safety surveys	\$0	\$20,000	(\$20,000)	\$0	\$0	\$0	\$0	\$20,000	(\$20,000)	\$0	\$0	\$0
201-1-A-1	GS	One-Time	González, M. Lorena	Add \$75,000 GSF in 2017 and in 2018 for Chinatown-International District Public Safety Coordinator	\$0	\$75,000	(\$75,000)	\$0	\$0	\$0	\$0	\$75,000	(\$75,000)	\$0	\$0	\$0

Seattle City Council
City Council Balance Sheet

205-1-B-3	GS	OnGoing	Burgess, Tim	Proviso funding and substitute \$1,094,249 LTGO bond financing in place of GSF support for SPD records management system, and amend and recommend passage of C.B. 118839 as amended	(\$290,000)	(\$1,644,771)	\$1,354,771	(\$290,000)	(\$260,522)	(\$29,478)	\$0	\$163,364	(\$163,364)	\$0	\$163,364	(\$163,364)
206-1-A-1	SLI	One-Time	González, M. Lorena	Creation of special task force on South Park public safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
207-1-B-1	GS	OnGoing	González, M. Lorena	Proviso on 2017 Body-Worn Video funds in SPD and Sea-IT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
217-1-A-1	GS	OnGoing	Bagshaw, Sally	Add \$105,000 GSF in 2017 and \$105,000 GSF in 2018 to HSD to support a full time social worker at the Downtown Public Health Center.	\$0	\$105,000	(\$105,000)	\$105,000	\$105,000	\$0	\$0	\$105,000	(\$105,000)	\$105,000	\$105,000	\$0
218-1-A-1	GS	OnGoing	Harrell, Bruce	Add \$50,000 GSF in 2017 and \$50,000 GSF in 2018 to HSD for the King County Child Fatality Review Team	\$0	\$50,000	(\$50,000)	\$50,000	\$50,000	\$0	\$0	\$50,000	(\$50,000)	\$50,000	\$50,000	\$0
219-1-B-1	SLI	OnGoing	Johnson, Rob	Analysis of the implementation of the Heroin and Prescription Opiate Addiction Task Force recommendations (2016)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
226-1-B-1	GS	One-Time	González, M. Lorena	Add one-time funding of \$50,000 GSF in 2017 to OH to develop a proposal for a homeless youth housing project	\$0	\$50,000	(\$50,000)	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
227-1-C-1	GS	OnGoing	González, M. Lorena	Impose a proviso on FAS regarding the Seattle Police Department - North Area Interim & Long-Term Facilities Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
227-1-E-2	GS	One-Time	Herbold, Lisa	Increase affordable housing by \$29 million, redirect REET to debt service, amend SDOT and FAS CIPs, amend and pass C.B. 118839, create new expenditure BCLs in CRS, and rescind GS 227-1-E-1	\$29,000,000	\$29,000,000	\$0	\$28,750,000	\$28,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
228-1-A-1	GS	One-Time	González, M. Lorena	Add \$200,000 in GSF in 2017 and 2018 to Finance General to fund community planning and project feasibility work for development of affordable housing on publicly owned land in the City	\$0	\$200,000	(\$200,000)	\$0	\$0	\$0	\$0	\$0	\$200,000	(\$200,000)	\$0	\$0
228-2-A-2	GS	One-Time	All Councilmembers	Add \$90,000 in GSF in 2017 to Finance General to fund development of an affordable housing strategic plan for the Northgate area	\$0	\$90,000	(\$90,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
229-1-A-1	GS	One-Time	González, M. Lorena	Add \$54,000 GSF in 2017 in the Office of Housing for a housing needs study for low-income Lesbian, Gay, Bisexual, Transgender, and Queer (LGBTQ) seniors.	\$0	\$54,000	(\$54,000)	\$54,000	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
234-1-A-1	GS	OnGoing	Juarez, Debora	Add \$85,700 GSF in 2017 and \$85,700 GSF in 2018 to HSD for single adult, seasonal shelter	\$0	\$85,700	(\$85,700)	\$85,700	\$85,700	\$0	\$0	\$85,700	(\$85,700)	\$85,700	\$85,700	\$0
236-1-A-1	GS	OnGoing	Sawant, Kshama	Add \$346,800 in 2017 and \$353,736 in 2018 for extended hours and increased services at daytime shelter	\$0	\$346,800	(\$346,800)	\$346,800	\$346,800	\$0	\$0	\$353,736	(\$353,736)	\$353,736	\$353,736	\$0

Seattle City Council
City Council Balance Sheet

236-2-A-1	GS	One-Time	Burgess, Tim	Add \$50,000 GSF to HSD in 2017 to support installation of fire sprinklers in a building used for 24-hour homeless shelter	\$0	\$50,000	(\$50,000)	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
237-2-A-1	GS	One-Time	Sawant, Kshama	Proviso \$900,000 of GSF in HSD for use solely to support new, authorized encampments in 2017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
242-1-A-1	GS	OnGoing	Bagshaw, Sally	Add \$200,000 in 2017 and in 2018 to support lockers and/or storage of belongings at emergency shelters	\$0	\$200,000	(\$200,000)	\$200,000	\$200,000	\$0	\$0	\$200,000	(\$200,000)	\$200,000	\$200,000	\$0
248-1-A-3	GS	One-Time	Budget Committee	Transfer funding from HSD to FAS, DPR and SDOT and add FTEs to HSD, DPR, FAS to implement the Mayor's interim homelessness spending plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
249-1-A-1	SLI	One-Time	Bagshaw, Sally	Monthly presentation to the Human Services and Public Health Committee regarding the Mayor's interim action plan for homelessness	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
255-1-B-1	GS	OnGoing	Sawant, Kshama	Add \$150,000 GSF in 2017 and 2018 to HSD for the LEAD program	\$0	\$150,000	(\$150,000)	\$150,000	\$150,000	\$0	\$0	\$150,000	(\$150,000)	\$150,000	\$150,000	\$0
256-1-A-1	GS	OnGoing	Herbold, Lisa	Increase GSF support by \$150,000 in 2017 and \$156,000 in 2018 to HSD for the South Park family service center	\$0	\$150,000	(\$150,000)	\$150,000	\$150,000	\$0	\$0	\$156,000	(\$156,000)	\$156,000	\$156,000	\$0
257-1-B-1	GS	OnGoing	Juarez, Debora	Increase GSF support by \$125,000 in both 2017 and 2018 to Finance General and impose a budget proviso for implementation of recommendations from the North Seattle Human Services Summit	\$0	\$125,000	(\$125,000)	\$0	\$0	\$0	\$0	\$125,000	(\$125,000)	\$0	\$0	\$0
260-2-A-2	GS	OnGoing	Budget Committee	Decrease GSF funding to HSD by \$11,802 in 2017 and \$111,802 in 2018 for minimum wage mitigation	\$0	(\$11,802)	\$11,802	(\$11,802)	(\$11,802)	\$0	\$0	(\$111,802)	\$111,802	(\$111,802)	(\$111,802)	\$0
262-1-A-1	GS	OnGoing	O'Brien, Mike	Increase GSF support by \$40,000 in both 2017 and 2018 to HSD for supporting homeless LGBTQ youth	\$0	\$40,000	(\$40,000)	\$40,000	\$40,000	\$0	\$0	\$40,000	(\$40,000)	\$40,000	\$40,000	\$0
264-1-B-1	GS	OnGoing	Sawant, Kshama	Increase GSF support by \$350,000 in both 2017 and 2018 to HSD for backpack programs for school aged children	\$0	\$350,000	(\$350,000)	\$350,000	\$350,000	\$0	\$0	\$350,000	(\$350,000)	\$350,000	\$350,000	\$0
265-1-B-2	GS	OnGoing	Sawant, Kshama	Increase GSF support by \$475,000 in both 2017 and 2018 to Finance General and impose a proviso for community connections in food banks	\$0	\$475,000	(\$475,000)	\$0	\$0	\$0	\$0	\$475,000	(\$475,000)	\$0	\$0	\$0
266-1-A-2	GS	OnGoing	O'Brien, Mike	Increase GSF support by \$40,000 in both 2017 and 2018 to OIR for minimum wage mitigation advocacy contracts	\$0	\$40,000	(\$40,000)	\$0	\$0	\$0	\$0	\$40,000	(\$40,000)	\$0	\$0	\$0
267-1-B-2	GS	OnGoing	González, M. Lorena	Increase GSF support by \$491,000 in both 2017 and 2018 to HSD for flexible and mobile advocates to assist DVSA survivors	\$0	\$491,000	(\$491,000)	\$491,000	\$491,000	\$0	\$0	\$491,000	(\$491,000)	\$491,000	\$491,000	\$0
268-1-A-2	GS	OnGoing	González, M. Lorena	Increase GSF support by \$76,000 in both 2017 and 2018 to HSD for a King County courthouse legal navigator	\$0	\$76,000	(\$76,000)	\$76,000	\$76,000	\$0	\$0	\$76,000	(\$76,000)	\$76,000	\$76,000	\$0

Seattle City Council
City Council Balance Sheet

269-1-A-2	GS	OnGoing	Juarez, Debora	Increase GSF support by \$20,000 in both 2017 and 2018 to HSD for low barrier services for survivors of commercial sexual exploitation	\$0	\$20,000	(\$20,000)	\$20,000	\$20,000	\$0	\$0	\$20,000	(\$20,000)	\$20,000	\$20,000	\$0
270-1-A-1	GS	OnGoing	Burgess, Tim	Increase GSF support by \$50,000 in both 2017 and 2018 to HSD for housing stability services for youth traumatized by sexual assault	\$0	\$50,000	(\$50,000)	\$50,000	\$50,000	\$0	\$0	\$50,000	(\$50,000)	\$50,000	\$50,000	\$0
272-1-A-2	SLI	One-Time	Burgess, Tim	Evaluation of the effectiveness of family resource centers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
274-1-C-1	SLI	One-Time	TBD	Needs assessment by HSD for senior services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
290-1-A-2	GS	OnGoing	Burgess, Tim	Pass CB 118846, requiring a City of Seattle Financial Condition Report prepared by the Auditor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
291-1-B-2	GS	One-Time	Burgess, Tim	Add \$250,000 GSF in 2017 for the Office of City Auditor to evaluate the AGLS pilot program and impose a proviso on those funds	\$0	\$250,000	(\$250,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
300-1-E-1	GS	OnGoing	O'Brien, Mike	Increase GSF funding by \$407,778 and 3.0 FTE in 2017 and \$664,778 and .5 FTE in 2018 to LAW, SMC, and FAS and cut GSF funding by \$407,778 in 2017 and \$664,778 in 2018 to CJCS	\$0	\$0	\$0	\$15,600	\$15,600	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$0
301-1-A-2	GS	OnGoing	Budget Committee	Decrease GSF funding by \$74,542 and by one position in 2017 and \$138,641 in 2018 to LAW for body worn cameras ACP	\$0	(\$74,542)	\$74,542	\$0	\$0	\$0	\$0	(\$138,641)	\$138,641	\$0	\$0	\$0
302-2-A-2	GS	OnGoing	Burgess, Tim	Increase GSF funding by \$128,679 in 2017 and \$132,576 in 2018 and add one position to Law for streamlining IT with Law's functions	\$0	\$128,679	(\$128,679)	\$0	\$0	\$0	\$0	\$132,576	(\$132,576)	\$0	\$0	\$0
305-1-B-1	GS	One-Time	Bagshaw, Sally	Increase GSF funding by \$110,000 to LAW in 2017 for a consultant to develop a domestic violence firearms forfeiture program	\$0	\$110,000	(\$110,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
306-1-B-1	SLI	One-Time	González, M. Lorena	Report by SEEC related to outreach for the Democracy Voucher program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
314-1-A-1	GS	OnGoing	González, M. Lorena	Increase GSF support to SMC by \$61,770 in 2017 and 2018 to increase juror pay from \$10 per day to \$25 per day.	\$0	\$61,770	(\$61,770)	\$0	\$0	\$0	\$0	\$61,770	(\$61,770)	\$0	\$0	\$0
328-1-A-2	GS	OnGoing	Budget Committee	Cut \$100,000 GSF in 2017 and 2018 and 1 FTE Strategic Advisor 1 for new international affairs work in OIR	\$0	(\$100,000)	\$100,000	\$0	\$0	\$0	\$0	(\$100,000)	\$100,000	\$0	\$0	\$0
333-1-B-1	GS	One-Time	Herbold, Lisa	Use \$100,000 in 2017 FAS fund balance for a hearing loop in the Boards & Commissions Room	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
335-1-B-1	GS	One-Time	Sawant, Kshama	Add 250,000 GSF support to FAS in 2017 for the YouthBuild program	\$0	\$250,000	(\$250,000)	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
336-1-A-2	GS	OnGoing	Budget Committee	Pass C.B. 118835 raising pet license fees for 2017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Seattle City Council
City Council Balance Sheet

337-1-A-2	GS	OnGoing	Budget Committee	Pass C.B. 118838 increasing surgery fees at the Seattle Animal Shelter, and giving the Director of FAS the authority, starting 1/1/18, to adjust the fees to ensure they cover the cost of the service.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
338-1-A-1	GS	OnGoing	Budget Committee	Pass CB 118836 increasing the marijuana business license fee in 2017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
339-1-A-2	GS	OnGoing	All Councilmembers	Pass C.B. 118840 authorizing City Light to issue up to \$275 million in revenue bonds in 2017 to support its capital program.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
340-1-A-2	GS	OnGoing	Budget Committee	Pass C.B. 118825 - SPU 2017 Water System Bond Ordinance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
352-1-C-2	GS	OnGoing	Herbold, Lisa	Add \$220,000 GSF to CJCS in 2017 and in 2018 to fund a two-year civil legal aid pilot program	\$0	\$220,000	(\$220,000)	\$0	\$0	\$0	\$0	\$220,000	(\$220,000)	\$0	\$0	\$0
360-1-A-1	GS	OnGoing	Budget Committee	File Clerk File 314360 - Mayor's Proposed 2017 - 2018 Proposed Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360-2-A-1	GS	OnGoing	Budget Committee	File Clerk File 314361 - Mayor's Proposed 2017 - 2022 Proposed Capital Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360-3-A-1	GS	OnGoing	Budget Committee	File Clerk File 314362 - City Council changes to the Mayor's Proposed Budget and Proposed Capital Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
361-1-A-1	GS	OnGoing	All Councilmembers	Amend CB 118849 to authorize accelerated spending of Move Seattle levy funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
361-2-A-1	GS	OnGoing	Budget Committee	Amend, and then pass as amended, CB 118849 to adopt the 2017 budget.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
362-1-A-1	GS	OnGoing	Budget Committee	Amend, and then adopt as amended, Resolution 31719 to endorse the 2018 budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
364-1-A-1	GS	OnGoing	Budget Committee	Pass CB 118837, known as the "long" property tax ordinance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
365-1-A-1	GS	OnGoing	Budget Committee	Pass CB 118851, known as the "short" property tax ordinance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366-2-A-1	GS	One-Time	Budget Committee	Consolidated amendments to CB 118839, the LTGO Bond Ordinance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
367-1-A-1	GS	One-Time	Budget Committee	Pass C.B. 118842 - the third 2016 grant acceptance ordinance.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
368-1-C-2	GS	OnGoing	González, M. Lorena	Rescind 368-1-C-1; and amend C.B. 118843, the third 2016 supplemental budget ordinance, to reduce 2016 body-worn video appropriations and revise a proviso, and pass as amended	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
369-1-A-1	GS	OnGoing	Budget Committee	Pass C.B. 118832 - revise target date for full funding of the Firefighters Pension Fund from 2023 to 2028.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
370-1-A-1	GS	OnGoing	Budget Committee	Adopt Resolution 31717 amending the financial policies for the Emergency Subfund.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Seattle City Council
City Council Balance Sheet

371-1-A-2	GS	OnGoing	Burgess, Tim	Adopt Resolution 31720 setting a capital project oversight work program for the Budget Committee for 2017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400-1-A-1	GS	One-Time	Herbold, Lisa	Increase GSF funding by \$50,000 in 2017 to OED for a legacy business study and \$50,000 to HSD in 2017 for transitional housing	\$0	\$100,000	(\$100,000)	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400-2-A-1	GS	OnGoing	Herbold, Lisa	Cut \$76,357 GSF in 2017 from SDCI and add \$76,357 GSF in 2017 to HSD for transitional housing.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400-3-A-1	GS	One-Time	Herbold, Lisa	Add \$94,000 in HSD for Transitional Housing; reduce \$94,000 (CPT) in SDOT's Arterial Major Maintenance CIP project; reduce GSF support to SDOT by \$94,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
402-1-A-1	GS	One-Time	Herbold, Lisa	Add \$14,188 GSF in 2017 to the Office of City Auditor for an evaluation of the Secure Scheduling ordinance; and add \$309,188 GSF in 2017 to DEEL to create a Child Care Space Mitigation fund	\$0	\$323,376	(\$323,376)	\$309,188	\$309,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0
402-2-A-1	GS	OnGoing	Herbold, Lisa	Add \$120,824 GSF in 2017 and 2018 to FAS for 1 Animal Control Officer II; and add \$31,360 GSF in 2017 to DEEL to create a Child Care Space Mitigation fund	\$0	\$152,184	(\$152,184)	\$152,184	\$152,184	\$0	\$0	\$120,824	(\$120,824)	\$120,824	\$120,824	\$0
402-3-A-2	GS	One-Time	Herbold, Lisa	Cut partial funding for vacant positions in HSD, DPR, and SDHR in 2017; and add \$330,000 GSF in 2017 to DEEL to create a Child Care Space Mitigation fund	\$0	\$0	\$0	\$108,000	\$108,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
403-1-A-1	GS	One-Time	Johnson, Rob	Cut \$115,693 GSF in 2018 from SDCI and add \$115,693 GSF in 2017 to OLS for education and outreach.	\$0	\$115,693	(\$115,693)	\$0	\$0	\$0	\$0	(\$115,693)	\$115,693	(\$115,693)	(\$115,693)	\$0
403-2-A-1	GS	One-Time	Johnson, Rob	Add \$100,050 GSF in 2017 to the Office of City Auditor for an evaluation of ORD 125114 and CB 118817; and add \$100,050 GSF in 2017 to OLS for worker education and outreach.	\$0	\$200,100	(\$200,100)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
403-3-A-1	GS	One-Time	Johnson, Rob	Add \$126,000 GSF in 2017 to OLS for education and outreach and cut \$126,000 GSF from SDCI and re-establish the original December 2017 sunset date on 1 FTE in SDCI's Code Development unit	\$0	\$126,000	(\$126,000)	\$0	\$0	\$0	\$0	(\$126,000)	\$126,000	(\$126,000)	(\$126,000)	\$0
405-1-A-1	GS	OnGoing	O'Brien, Mike	Place \$200,000 GSF in FG in 2017 for Community Service Officer Program development and \$1,800,000 GSF in 2018 for initial implementation	\$0	\$200,000	(\$200,000)	\$0	\$0	\$0	\$0	\$0	\$1,800,000	(\$1,800,000)	\$0	\$0
406-1-A-1	GS	One-Time	O'Brien, Mike	Proviso \$1,600,000 GSF to HSD in 2017 solely for homeless outreach including \$200,000 solely for outreach to people with mental illnesses and/or substance abuse disorders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Seattle City Council
City Council Balance Sheet

500-1-A-1	GS	One-Time	Budget Committee	Substitute Arterial Major Maintenance CIP Project Page - Technical Correction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-----------	----	----------	------------------	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----